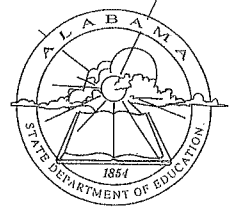


STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.
State Superintendent of Education

Alabama
State Board
of Education

Governor Kay Ivey
President

Jackie Zeigler
District I

Tracie West
District II

Stephanie Bell
District III

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District IV

Tonya S. Chestnut, Ed.D.
District V
Vice President

Marie Manning
District VI
President Pro Tem

Belinda McRae
District VII

Wayne Reynolds, Ed.D.
District VIII

Eric G. Mackey, Ed.D.
Secretary and
Executive Officer

September 30, 2024

Mr. Ruben Morris, Superintendent
Alabama Aerospace and Aviation Board of Education
1414 2nd Avenue
Bessemer, AL 35020

Dear Mr. Morris:

RE: FY 2025 Original Budget

Enclosed is your approved FY 2025 Systemwide Original Budget.

Budgets should be monitored and amendments submitted as needed in accordance with amendment procedures. Please be reminded that budget amendments should be transmitted via the LEA Accounting File Upload System.

We appreciate the diligence and hard work required to develop this budget. We intend to continue to provide you and your staff with guidance and assistance as we work together to meet the reporting requirements as outlined in the foundation and accountability laws.

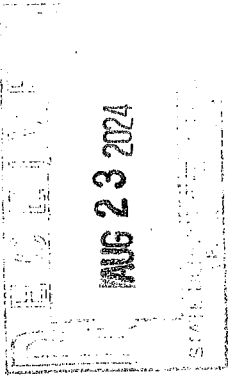
Copies should be provided to your staff members who have responsibility in managing the budget and programs. If you have any questions, please call your accountant at (334) 694-4617.

Sincerely,

Brandon T. Payne
Deputy State Superintendent
Administration and Finance

BTP/NS/JS

Enclosure
cc: Chief School Financial Officer



STATE OF ALABAMA
DEPARTMENT OF EDUCATION

Fiscal Year 2025
Original : X
Amendment No.:

ALABAMA AEROSPACE & AVIATION HIGH SCHOOL

ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

This budget was approved by action of the Alabama Aerospace & Aviation HS Board on
August 15, 2024
Month Day Year Chairman's signature

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

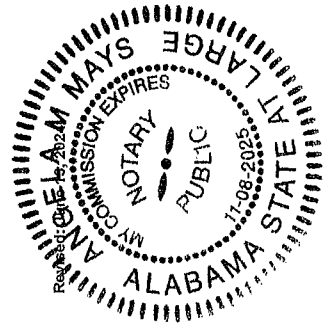
Eric Mackey Date Superintendent

Subscribed and sworn to before me this the
16 day of Aug 2024
Angela Morgan Notary Public

Reason for Amendment: (Be specific)

Russell W. Raney (256)297-0477
Contact Person Phone Number

APPROVED
Eric Mackey
State Superintendent of Education



STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2025, Fiscal Period 00

812 - Alabama Aerospace and Aviation
Schools

GOVERNMENTAL **FIDUCIARY**

	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Revenues						
State Sources	\$1,782,410.00	\$0.00	\$0.00	\$56,044.00	\$0.00	\$1,838,454.00
Federal Sources	\$0.00	\$210,473.08	\$0.00	-\$0.00	\$0.00	\$210,473.08
Local Sources	\$5,780.00	\$34,287.00	\$0.00	\$0.00	\$575.00	\$40,642.00
Other Sources	\$1,152,800.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$1,168,800.00
Total Revenues:	\$2,940,990.00 *	\$260,760.08 *	\$0.00 *	\$56,044.00 *	\$575.00 *	\$3,258,369.08 *
Expenditures						
Instructional Services	\$1,113,026.00	\$60,245.05	\$0.00	\$0.00	\$0.00	\$1,173,271.05
Instructional Support Services	\$927,516.00	\$134,979.00	\$0.00	\$0.00	\$0.00	\$1,062,495.00
Operation & Maintenance Services	\$217,177.00	\$34,668.95	\$0.00	\$0.00	\$0.00	\$251,845.95
Auxiliary Services	\$251,851.00	\$54,194.54	\$0.00	\$0.00	\$0.00	\$306,045.54
General Administrative Services	\$413,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,501.00
Capital Outlay						\$0.00
Debt Service	\$0.00	\$0.00	\$90,644.00	\$56,044.00	\$0.00	\$146,688.00
Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$575.00
Total Expenditures:	\$2,923,071.00 *	\$284,087.54 *	\$90,644.00 *	\$56,044.00 *	\$575.00 *	\$3,354,421.54 *
Other Fund Sources (Uses)						
Other Fund Sources:	\$0.00	\$45,289.00	\$90,644.00	\$0.00	\$0.00	\$135,933.00
Other Fund Uses:	\$115,644.00	\$20,289.00	\$0.00	\$0.00	\$0.00	\$135,933.00
Total Other Fund Sources (Uses):	(\$115,644.00) *	\$25,000.00 *	\$90,644.00 *	\$0.00 *	\$0.00 *	\$0.00 *
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	(\$97,725.00) *	\$1,672.54 *	\$0.00 *	\$0.00 *	\$0.00 *	(\$96,052.46) *
Beginning Fund Balance - October 1:	\$101,500.00 *	\$0.00 *	\$0.00 *	\$0.00 *	\$0.00 *	\$101,500.00 *
Ending Fund Balance - September 30:	\$3,775.00 *	\$1,672.54 *	\$0.00 *	\$0.00 *	\$0.00 *	\$5,447.54 *

AL AEROSPACE AND AVIATION
COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2025

FUND TYPES DESCRIPTION	GOVERNMENTAL				FIDUCIARY EXPENDABLE TRUST
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	
REVENUES					
STATE REVENUES	1,782,410.00	0.00	0.00	56,044.00	0.00
FEDERAL REVENUES	0.00	210,473.08	0.00	0.00	0.00
LOCAL REVENUES	5,780.00	34,287.00	0.00	0.00	575.00
OTHER REVENUES	1,152,800.00	16,000.00	0.00	0.00	0.00
TOTAL REVENUES	2,940,990.00	260,760.08	0.00	56,044.00	575.00
EXPENDITURES:					
INSTRUCTIONAL SERVICES	1,113,026.00	60,245.05	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES	927,516.00	134,979.00	0.00	0.00	0.00
OPERATIONS & MAINTENANCE	217,177.00	34,668.95	0.00	0.00	0.00
AUXILIARY SERVICES	251,851.00	54,194.54	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICES	413,501.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
DEBT SERVICES	0.00	0.00	90,644.00	56,044.00	0.00
OTHER EXPENDITURES	0.00	0.00	0.00	0.00	575.00
TOTAL EXPENDITURES	2,923,071.00	284,087.54	90,644.00	56,044.00	575.00
OTHER FUND SOURCES (USES):					
OTHER FUND SOURCES	0.00	45,289.00	90,644.00	0.00	0.00
OTHER FUND USES	115,644.00	20,289.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	(115,644.00)	25,000.00	90,644.00	0.00	0.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	(97,725.00)	1,672.54	0.00	0.00	0.00
BEGINNING FUND BALANCE - OCT 1	101,500.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE - SEP 30	3,775.00	1,672.54	0.00	0.00	0.00

AL AEROSPACE AND AVIATION
COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT B-I-A

FUND TYPES DESCRIPTION	TOTAL (Memo Only)
REVENUES	
STATE REVENUES	1,838,454.00
FEDERAL REVENUES	210,473.08
LOCAL REVENUES	40,642.00
OTHER REVENUES	1,168,800.00
TOTAL REVENUES	3,258,369.08
EXPENDITURES:	
INSTRUCTIONAL SERVICES	1,173,271.05
INSTRUCTIONAL SUPPORT SERVICES	1,062,495.00
OPERATIONS & MAINTENANCE	251,845.95
AUXILIARY SERVICES	306,045.54
GENERAL ADMINISTRATIVE SERVICES	413,501.00
CAPITAL OUTLAY	0.00
DEBT SERVICES	146,688.00
OTHER EXPENDITURES	575.00
TOTAL EXPENDITURES	3,354,421.54
OTHER FUND SOURCES (USES):	
OTHER FUND SOURCES	135,933.00
OTHER FUND USES	135,933.00
TOTAL OTHER FUND SOURCES (USES)	0.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	(96,052.46)
BEGINNING FUND BALANCE - OCT 1	101,500.00
ENDING FUND BALANCE - SEP 30	5,447.54