

STATE OF ALABAMA
DEPARTMENT OF EDUCATION

Fiscal Year 2025
Original : X
Amendment No.:

ALABAMA AEROSPACE & AVIATION HIGH SCHOOL

ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

This budget was approved by action of the Alabama Aerospace & Aviation HS Board on
August 15, 2024 [Signature] Chairman, Board of Education
Month Day Year Chairman's signature

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

[Signature] Superintendent
Date

Subscribed and sworn to before me this the
16 day of Aug, 2024
[Signature] Notary Public

Reason for Amendment: (Be specific)

Russell W. Raney (256)297-0477
Contact Person Phone Number

APPROVED

State Superintendent of Education



Revised: Aug 15, 2024

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2025, Fiscal Period 00

812 - Alabama Aerospace and Aviation Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources	\$2,443,123.00	\$0.00	\$0.00	\$56,044.00	\$0.00	\$2,499,167.00
Federal Sources	\$0.00	\$191,748.08	\$0.00	\$0.00	\$0.00	\$191,748.08
Local Sources	\$5,780.00	\$29,287.00	\$0.00	\$0.00	\$575.00	\$35,642.00
Other Sources	\$777,800.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$793,800.00
Total Revenues:	\$3,226,703.00	\$237,035.08	\$0.00	\$56,044.00	\$575.00	\$3,520,357.08
Expenditures						
Instructional Services	\$1,122,685.00	\$53,413.00	\$0.00	\$0.00	\$0.00	\$1,176,098.00
Instructional Support Services	\$1,123,751.00	\$116,254.00	\$0.00	\$0.00	\$0.00	\$1,240,005.00
Operation & Maintenance Services	\$217,629.00	\$34,668.95	\$0.00	\$0.00	\$0.00	\$252,297.95
Auxiliary Services	\$251,851.00	\$54,194.54	\$0.00	\$0.00	\$0.00	\$306,045.54
General Administrative Services	\$413,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,501.00
Capital Outlay						\$0.00
Debt Service	\$0.00	\$0.00	\$90,644.00	\$56,044.00	\$0.00	\$146,688.00
Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$575.00
Total Expenditures:	\$3,129,417.00	\$258,530.49	\$90,644.00	\$56,044.00	\$575.00	\$3,535,210.49
Other Fund Sources (Uses)						
Other Fund Sources:	\$0.00	\$45,289.00	\$90,644.00	\$0.00	\$0.00	\$135,933.00
Other Fund Uses:	\$90,644.00	\$20,289.00	\$0.00	\$0.00	\$0.00	\$110,933.00
Total Other Fund Sources (Uses):	(\$90,644.00)	\$25,000.00	\$90,644.00	\$0.00	\$0.00	\$25,000.00
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$6,642.00	\$3,504.59	\$0.00	\$0.00	\$0.00	\$10,146.59
Beginning Fund Balance - October 1:						\$0.00
Ending Fund Balance - September 30:	\$6,642.00	\$3,504.59	\$0.00	\$0.00	\$0.00	\$10,146.59