

OPS Board Agenda

Q & A

September 2025

(III.B)- August financials--Under the restricted funds, what is the STEM and Houses used for? Do we still have any of these?

The stem account is for expenditures directly related to the STEM room in the upper elementary. They are trying to use this up.

(III.B)- August financials--What is the PTO of \$5,000?

James Valley Grain donated \$5,000 in March 2025 for the Playground remodel project. They cut the check to Oakes Public Schools and instead of making them write a new check, PTO asked us to just hold onto the donation.

(III.B) Is it possible to have a budget summary page of all of the accounts and a bottom line total of each budget column? At the end of the budget.

If you go to the August financials, scroll through to just past the balance sheet, there is a Revenue/Expenditure Summary Report with Profit and Loss. This shows each fund's revenues, expenditures and a current monthly fund balance and YTD fund balance.

(III.C)- August bills--What is the \$500 for Marcia Brenner Associates LLC - report creator?

Marcia Brenner is an add on module to Power School. It creates reports for disbursement to stakeholders...report cards, attendance records, etc....

(III.C)- August bills--The condenser fan motor & wiring to Ryan Brothers Inc for \$4,150. What was this on?

That is the bill to fix the condenser/air conditioner unit for the central office/library this summer. The outside condenser is located just to the north of Shannon's office and east of the kitchen window, tucked away in the corner.

(III.D)-Guardrail #5 Progress Monitoring--On the expense breakdown: What is the Great Western Network of \$9800 under Choice Ready?

Because we do not have a foreign language teacher on staff here at OPS, we purchase ITV Spanish through the Great Western Network. For the Workforce Ready component, one of the options for completion is completing "world language courses" and under the Essential Skills, "multicultural awareness" is an available indicator. The \$9800 was the tuition we paid last year for our learners to take Spanish.

(III.D)-Guardrail #5 Progress Monitoring--At the bottom where you restate the PM, I think there are some inconsistencies. Base line year is June 2025 and the percent to increase to by June 2029 is 90%.

The Guardrail has been rewritten and this was the original wording. I have aligned both reports now.

Thank you for the "good catch". 😊