

2025-2026
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
2601 Rosamond Blvd., Rosamond, CA 93560 (661) 256-5000

The YouTube access link to the live meeting broadcast will be available under “Announcements” at www.skusd.k12.ca.us prior to 7:00 p.m.

Wednesday,
September 17, 2025

Meeting Location:
2601 Rosamond Blvd., Rosamond, CA 93560
Closed Session 5:40 p.m., Open Session 7:00 p.m.

Board of Trustees

Mario Gutierrez, President
Robert Vincelette, Vice President
Sunni Hepburn, Clerk
Adrienne Rendon, Member
Justin Wright, Member
Aliyah Finch, Student Board Member

Superintendent

Barbara Gaines

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Wednesday, September 17, 2025

Closed Session: 5:40 p.m., Open Session 7:00 p.m.

Location: 2601 Rosamond Blvd.,
Conference Room, Rosamond, CA

I. Call to order – (time)

1. Comments from the public pertaining to closed session items:

II. Closed session

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ TIME: _____

A. Reinstate Expulsion for Student #21-23-24

B. Public Employee Discipline/Dismissal/Release

C. Conference with Legal Counsel – Potential Litigation: Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Government Code Section 54956.9 (one case): Mark Pafford

D. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

E. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

F. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

Any action taken in closed session will be reported publicly at the end of the closed session as required by Government Code Section 54954.5.

III. Reconvene into open session at: _____
TIME

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

SECOND: Gutierrez, Vincelette,

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ TIME: _____

Hepburn, Rendon, Wright, Finch

IV. Action determined in closed session:

A. Student Petition for Reinstatement #21-23-24

_____ to deny re-instatement

_____ to permit re-instatement

_____ to permit conditional enrollment in a traditional school program or another education program

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

V. Procedural Issues: A recording of this meeting is being made and shall be kept for 30 days as a public record (as applicable).

A. Pledge of Allegiance led by: _____

B. Roll Call - Members Present:

_____ Mario Gutierrez, President _____ Robert Vincelette, Vice President _____ Sunni Hepburn, Clerk

_____ Adrienne Rendon, Member _____ Justin Wright, Member _____ Aliyah Finch, Student Board Member

C. Approve the agenda

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

SECOND: Gutierrez, Vincelette, Hepburn,

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE _____

Rendon, Wright, Finch

VI. Reports and Communications

INFORMATIONAL

- A. Hope Squad Presentation: *Sheryl Taylor*
- B. RTA report: CSEA report:
- C. Student Board Member: *Aliyah Finch*
- D. CBO Report: *Robert Irving*
- E. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- F. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- G. Associate Superintendent, Human Resources: *Leanne Hargus*
- H. Superintendent Report: *Barbara Gaines*
- I. Board Member Communications:
- J. Sub-Committee Communications/Updates:

Comments from the Public: Members of the public may address the Board on any item within the jurisdiction of the Board by submitting presentation requests to the secretary or an email. Members of the public are strongly urged not to mention personnel by name and are reminded that they do not have immunity from legal action if personnel is named. The Board may limit each speaker to 3 minutes with a total of 20 minutes per topic.

VII. Consent items A-J

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	

- A. Approve Minutes September 3, 2025
- B. Ratify September MIDA \$522,219.68, September MIDB \$4,822.44
- C. Approve Purchase Orders 260346-260373, Purchase Vouchers 260288-260360
- D. Approve RHECC Asset Disposition of Science Equipment
- E. Approve School Services of California Agreement for Special Services/Fiscal Management – \$4,105
- F. Approve RHECC Cadet Corp Leadership Training at California City High School
- G. Approve Class Leasing Number 764 (1) Relocatable Restroom at RHECC – \$23,800
- H. Approve National University Paid Internship Credential Program Memorandum of Understanding
- I. Approve National University Unpaid Student Teaching & Practicum Agreement
- J. Approve The Princeton Review/Tutor.com Proposal – \$30,460

VIII. General

- A. Discuss Resolution of the Kern County Board of Education Opposing Assembly Bill 495 and Defending Parental Rights in Education – *Gaines* INFORMATIONAL
- B. Discuss Resolution of the Kern County Board of Education in Support of Title IX – *Gaines* INFORMATIONAL

IX. Business and Operations

- A. Review and Approve Unaudited Actuals – *Irving* ACTION

As part of the single budget adoption process outlined by the state, staff is required to inform the Board of Trustees of the unaudited ending balance as the result of closing out the 2024-2025 fiscal year budget.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	

IX. Business and Operations (Continued)

B. Approve Resolution #25-26-03 Education Protection Account [Article XIII, Section 36, 36(e)] – Irving ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	

C. Approve Resolution #25-26-04 Gann Limit – Irving ACTION

In 1979, the Gann Limit was passed by voters in California. Government agencies, including school districts, must verify annually that expenditures do not exceed more than the approved limit established as a result of the Gann Limit. The only exceptions to the limit are growth and inflation. The Resolution verifies the District’s compliance with the Gann Limit. Local school boards are required to act on the item.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	

D. Approve Change in Contract with Coast Construction Group for the After-School Program at Rosamond Elementary School F&M Job No. 3000.150 Total Cost of \$25,779.20 – Irving ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	

X. Personnel Items

A. Approve the following listed personnel items – Hargus ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___	

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
White, Chelsey	9/22/2025	S1 \$18.57	SPED Paraeducator 1:1	RHECC	Hire
Wheeler, Catherine	9/18/2025	S1 \$18.57	SPED Paraeducator 1:1	WES	Hire
Phelan, Robert	9/18/2025	S1 \$18.57	SPED Paraeducator	REHS	Hire
Downs, Shana	9/18/2025	S1 \$17.81	Campus Safety Officer	RHECC	Hire
Wood, Ariana	9/18/2025	S1 \$17.81	Campus Safety Officer	TMS	Hire
Arreguin, Anahi	9/18/2025	S1 \$17.81	Campus Safety Officer	WES	Hire
Mateo, Brian	9/18/2025	S1 \$18.57	SPED Paraeducator	WES	Hire
Avilez, Vanessa	9/18/2025	S1 \$18.57	SPED Paraeducator	RES	Hire
Bishop, Rebecca	9/18/2025	S4 \$20.25	SPED Paraeducator/ Classroom Paraeducator	RES	Transfer
Velasquez, Alexis	9/18/2025	S1 \$18.06	SPED Paraeducator/ Classroom Paraeducator	RES	Transfer
Baitez, Gretell	9/18/2025	S2 \$18.82	ASES Instructor/Classroom Paraeducator	RES	Transfer

X. Personnel Items (Continued)

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Lytle, Laurie	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	RHECC	Hire
Zepeda, Veronica	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	TMS	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Toth, Margit	9/18/2025	Hire
Coupland, Cassidy	9/18/2025	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Gonzalez, Karen	08/04/2025	C3/S5 \$72,902	4 th Grade Teacher	RES	Salary Increase
Villanueva, Aira	08/11/2025	C5/14 \$101,049	Math Teacher	RHECC	Column Increase
Pierce, Ruth	08/11/2025	C2/S2 \$60,586	2 nd Grade Teacher	WES	Column Increase
Brandenburg, Beau	08/11/2025	C6/S2 \$73,354	Social Science Teacher	RHECC	Column Increase
Pasubillo, Mark Anthony	08/11/2025	C5/S11 \$95,432	English Teacher	RHECC	Column Increase
Tinich, Mikel	9/18/2025	C6/S18 \$91,647.91 (prorated)	CTE-Teacher on Special Assignment	RHECC	Hire
Avante, Meri June	9/10/2025	C4/S9 \$75,044.12 (prorated)	Mod/Severe Teacher	RES	Hire
Borek, Andrea	9/18/2025	C4/S11 \$80,334.16 (prorated)	Kindergarten Teacher	WES	Hire
Karr, Wayne	09/09/2025	---	Kindergarten Teacher/Alternative Education Teacher	WES/REHS	Transfer

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Morgan, Clint	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Doyle, Aurora	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Stone, John	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Iguiron, Rina	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Walker, Robyn	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Junio, Nerissa	9/18/2025	\$70/HR	Saturday School Teacher	TMS	Hire
Ortiz, Aida	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Rico, Sophia	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Irvine, Kayla	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Gludemans, Sean	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire

X. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Gomez, Itzel	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Dyas, Chelsea	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Long, Tania	9/18/2025	\$70/HR	Saturday School Teacher	RES	Hire
Warfield, John	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Thomson, Pauline	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Lethgo, Tracy	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Manzano, Tanya	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Buetow, Bobbie	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Avila, Daniza	9/18/2025	\$70/HR	Saturday School Teacher	WES	Hire
Johnson, Basilisa	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Potter, Stacy	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Djoko, Simeon	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Williams, Lindsay	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Alitagtag, Jovan	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Espalabra, Ana	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Moreno, Edward	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Campbell, Edward	9/18/2025	\$70/HR	Saturday School Teacher	RHECC	Hire
Hansen, Kortney	9/18/2025	12% \$6,933.24	SST Coordinator	RHECC	Hire
Williams, Lindsay	9/18/2025	12% \$6,933.24	SST Coordinator	RHECC	Hire
Walker, Robyn	9/18/2025	12% \$6,933.24	SST Coordinator	TMS	Hire
Rogers, Vyvian	9/18/2025	12% \$6,933.24	SST Coordinator	RES	Hire
Rodriguez, Megan	9/18/2025	12% \$6,933.24	Stipend	Alt. Ed	Hire
Aiken, Lauren	9/18/2025	12% \$6,933.24	SST Coordinator	RES	Hire
Lethgo Bragg, Tracy	9/18/2025	\$70/HR	Home Hospital Teacher	WES	Hire
Lethgo Bragg, Tracy	9/18/2025	\$70/HR	Afterschool Academy-5 th Grade	WES	Hire
Doyle, Aurora	8/13/2025	2% \$1,155.54	Mentor Teacher	TMS	Hire
Davis, Donyae	9/18/2025	6% \$3,466.62	Boys Basketball	TMS	Hire
Foisel, Kether	9/18/2025	\$70/HR	Home Hospital-Speech	DO	Hire
Deal, Rhonda	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Hansen, Andrew	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Hubkey, Michelle	9/9/2025	7% \$4,044.39	Grade Level Chairperson	RES	Resign
Ament, Cody	9/18/2025	\$70/HR	Afterschool Academy- 1 st Grade	WES	Hire
Junker, Cristy	9/18/2025	\$70/HR	Afterschool Academy- 1 st Grade	WES	Hire
Montoya, Melissa	9/18/2025	\$70/HR	Afterschool Academy- 2 nd Grade	WES	Hire
Landolt, Kimberly	9/18/2025	\$70/HR	Afterschool Academy- 2 nd Grade	WES	Hire
Buetow, Bobbie	9/18/2025	\$70/HR	Afterschool Academy- Kindergarten	WES	Hire
Manzano, Tanya	9/18/2025	\$70/HR	Afterschool Academy- 3 rd Grade	WES	Hire
Jones, Dody	9/18/2025	\$70/HR	Afterschool Academy- 3 rd Grade	WES	Hire

X. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Warfield, John	9/18/2025	\$70/HR	Afterschool Academy- 4th ^l Grade	WES	Hire
Cornejo-Escobar, Shelsea	9/18/2025	\$70/HR	Afterschool Academy- 4th ^l Grade	WES	Hire
Damian, Victoria	9/18/2025	\$70/HR	Afterschool Academy- 5th Grade	WES	Hire
Varela, Sarah	9/18/2025	\$70/HR	Afterschool Academy- 2nd ^l Grade	RES	Hire
Thomson, Pauline	9/18/2025	\$70/HR	Afterschool Academy- 5th Grade	WES	Hire
Loper, Maria	9/18/2025	\$70/HR	Afterschool Academy- 5th Grade	WES	Hire
Alberto, Aida	9/18/2025	\$70/HR	Afterschool Academy- 5th Grade	WES	Hire
Borne, Esmeralda	9/18/2025	\$70/HR	Afterschool Academy- 3rd ^l Grade	RES	Hire
Dyas, Chelsea	9/18/2025	\$70/HR	Afterschool Academy- 4th ^l Grade	RES	Hire
Lopez, Jasmine	9/18/2025	\$70/HR	Afterschool Academy	RES	Hire
Ortiz, Aida	9/18/2025	\$70/HR	Afterschool Academy	RES	Hire
Lopez, James	9/18/2025	\$70/HR	Afterschool Academy- 5th ^l Grade	RES	Hire
Crandall, John	9/18/2025	\$70/HR	Afterschool Academy- 2 nd grade	RES	Hire
Gludemans, Sean	9/18/2025	\$70/HR	Afterschool Academy- SDC	RES	Hire
Williams, Lindsay	9/18/2025	\$70/HR	Afterschool Academy	RHECC	Hire
Basilio, Marilou	9/18/2025	\$70/HR	After School Academy	RHECC	Hire
Moreno, Edward	9/18/2025	\$70/HR	Afterschool Academy	RHECC	Hire
Villanueva, Aira	9/18/2025	\$70/HR	Afterschool Academy	RHECC	Hire
Salazar, Ramon	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Walker, Robyn	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Vogenthaler, Janessa	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Iguiron, Rina	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Junio, Nerissa	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Avergonzado, Roselle	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Saavedra, Felipe	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Dionese, Diane	9/18/2025	\$70/HR	Afterschool Academy	ALIS	Hire
Ramirez, Travis	9/18/2025	\$70/HR	Afterschool Academy	ALIS	Hire
Valenzuela, Sandy	9/18/2025	\$70/HR	Afterschool Academy	ALIS	Hire
Karr, Veronica	9/18/2025	\$70/HR	Afterschool Academy	ALIS	Hire
Kurfess, Jennifer	9/18/2025	\$70/HR	Afterschool Academy	REHS	Hire
Johnson, Basilisa	9/18/2025	2% \$1,155.54	Spanish Club	RHECC	Hire
Collins, Genevieve	9/18/2025	2% \$1,155.54	Drama Club	WES	Hire
Torres, Jennifer	9/18/2025	2% \$1,155.54	Drama Club	WES	Hire
Jones, Courtney	9/18/2025	2% \$1,155.54	Drama Club	RES	Hire
Ortiz, Cynthia	9/18/2025	\$70/HR	Afterschool Academy- 1st Grade	RES	Hire
Ortiz, Jessica	9/18/2025	\$70/HR	Afterschool Academy	RES	Hire
Walker, Robyn	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	TMS	Hire
De Los Santos, Ariel	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	TMS	Hire
Pena, Tania	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	RHECC	Hire

X. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Cambaliza, Alicia	9/18/2025	\$1,500	Student Voice Ambassador Program Advisor	RHECC	Hire
Rubin, Reylan Jay	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire
Rubin, Jessica	9/18/2025	\$70/HR	Afterschool Academy	TMS	Hire

CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Ruiz, Steven	9/18/2025	Hire
Wendell, Ethan	9/18/2025	Hire
Pierson, Anna	9/18/2025	Hire
Young, Joycelyn	9/18/2025	Hire
Ehlers, Ellen	9/18/2025	Hire
Warda, Cesarina	9/18/2025	Hire
Orosco, Jazzmyn	9/18/2025	Hire
Pierson, Ronald	9/18/2025	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Adriana Chavez	AbdAllah Tarik	Kristine Tarik	Veronica Arteaga
Teresa Rosales	Alonso Rodela	Selena Baker	Roberta Shaver
Andrea Chavez Jimenez	Maria Ornelas	Paola Rodriguez	Ana L. Mendoza
Berenis Rosas	Nadine Young	Ashlee Ventura	Rita Gonzalez
Ella Garcia	Eva Adorador	Norma Segura	Brittany Jorgensen
Melissa Bidinger	Sebastian Cole Morales	Gloria Crump	Kristy Launder
Jessica Zacarias	Mileyvi Lagunas	Rocio Yanez	Victor H. Ramirez
Thania Salas	Linda S. Andreatta	Sarah Quiles	Kelsey Jordan
Annette Jaquez	Brittanie Black	Patricia Moncibais	Starla Fuqua-Govan
Yuri Lopez Garcia	Araceli Murillo	Brian Mateo Gonzalez	Judith Ferrandini
David Voracek	Jamie Chandler Arana	Elizabeth V. Ruiz	

XI. Adjournment

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ TIME: _____	

I. The meeting was called to order by Board President Mario Gutierrez at 5:30 p.m.

1. Comments from the public pertaining to closed session items: None

#055→II. Motion by Vincelette, seconded by Hepburn to go into closed session at 5:30 p.m., 4 yeas, 1 absent (Rendon).

A. **Reinstate Expulsion for Student #15-24-25**

B. **Reinstate Expulsion for Student #55-23-24**

C. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

D. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)

E. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#056→III. Motion by Vincelette, seconded by Hepburn to reconvene into open session at 7:07 p.m., unanimous, student vote: aye.

IV. Action determined in closed session:

#057→A. Motion by Hepburn, seconded by Vincelette to permit Student #15-24-25 conditional enrollment in a traditional school program or another education program, 4 yeas, 1 abstain (Rendon).

#058→B. Motion by Hepburn, seconded by Wright to permit Student #55-23-24 conditional enrollment in a traditional school program or another education program, 4 yeas, 1 abstain (Rendon).

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Mario Gutierrez

B. **Roll Call** - Members Present: Gutierrez, Vincelette, Hepburn, Rendon (arrived at 6:34 p.m.), Wright, Student Board Member Finch Present

#059→C. Motion by Vincelette, seconded by Wright to approve the agenda, unanimous, student vote: aye.

VI. Reports and Communications

A. ~~Hope Squad Presentation: Sheryl Taylor~~

B. Robotics Presentation: Kimberly Schmidt introduced the Robotics team. The team presented their PowerPoint and answered questions. They shared that there was an interest of 30 additional students this school year.

C. RTA report: Edward Shevlin congratulated the Robotics team on their presentation. He is glad to hear that there is more involvement in the program. Progress reports end next week. RTA held their first meeting and there were no complaints. CSEA report: Jeromy Azevedo shared that CSEA will be submitting their Sunshine Proposal soon. He thanked the Robotics team for the presentation.

D. Student Board Member: Aliyah Finch shared that RHECC Drama is preparing for Improv. Senior Sunrise was held last Friday. AVC is offering 3 online classes and 1 class on campus. The first home game for football is Friday, September 12th. TMS Back to School night is tomorrow and their first volleyball game is today.

E. CBO Report: Robert Irving is working on unaudited actuals. WES construction of satellite campus is 97% complete. He is looking forward to the CSEA Sunshine Proposal and getting this done early in the school year. He will be in Bakersfield tomorrow for a CBO meeting.

F. Assistant Superintendent, Instruction and Curriculum: Dr. Larry Mendez thanked the Robotics team for a job well done. Last week Dr. Fisher visited a few school sites and will be back in mid-September. There is also professional development training with Dr. Wetzel and Ken O'Connor. He participated today in a KCSOS training in Bakersfield. He shared pictures from the PLC and AVID Conferences.

VI. Reports and Communications (Continued)

- G. Assistant Superintendent, Special Education, Pupil Personnel: Sheryl Taylor - *Absent*
- H. Associate Superintendent, Human Resources: Leanne Hargus shared that HR is busy filling positions. Paraeducator testing continues, but if you have 48 college units then you don't need to test. The induction program has a participation of 40 teachers and 19 coaches. Today SST Coordinator interviews were held.
- I. Superintendent Report: Barbara Gaines shared that it has been a quiet start to the school year. She thanked all parents for their support with the cell phone policy. She thanked Jeromy and Ed for remaining professional and cordial throughout meetings and negotiations. She shared that Lori and Jim Quellman visited last week. She thanked the Robotics team and Kimberly Schmidt for the presentation. She is glad to hear that there is an increase in student involvement. She invites all parents and guardians to attend Back to School Night to meet teachers. She shared that soon there will be construction for the RHECC Boys and Girls locker rooms. *August Attendance Recognition: Best elementary attendance went to Westpark Elementary School, best secondary attendance went to Rosamond High Early College Campus, and there was no most improved attendance.*
- J. Board Member Communications: Robert Vincelette mentioned that he will work on the Robotics team's request for space and a pad. He attended the Eastside game. Sunni Hepburn attended WES Back to School Night and she was impressed with how the Standard Based Grades were explained. Tomorrow is WES craft night. She is excited about the Folkloric Dance Teacher at RHECC. The WES campus looks great. The Alternative Education Back to School Night is on September 10th. Adrienne Rendon thanked everyone who joined the meeting and those present. She would like to see the Ag baby goat pictures. Robotics did a good job and she is happy there is more interest. She advised that everyone be careful going to your bus stop and advised students to make smart choices. Justin Wright thanked the Robotics team for their presentation. Mario Gutierrez thanked Kimberly Schmidt for being involved and supporting the Robotics team. He is glad to hear there is more student interest. The attendance percentages are amazing, keep it up.
- K. Sub-Committee Communications/Updates: None

Comments from the Public: Ethan Perkins and Michael Escobar addressed the Board regarding consent item O, the RHECC trip to Washington DC. They mentioned that they received a \$20,000 grant from KCSOS and thought it would be a great opportunity to take a trip to DC.

#060→VII. Motion by Vincelette, seconded by Hepburn to approve consent items A-N, item O was tabled for September 17th, unanimous, student vote: aye.

- A. Approved Minutes May 21, 2025; May 22, 2025; May 28, 2025; May 29, 2025; June 2, 2025; June 3, 2025; June 11, 2025; June 18, 2025; July 7, 2025; July 8, 2025; July 16, 2025; August 6, 2025; August 20, 2025
- B. Ratified August EOM \$3,068,140.28
- C. Approved Purchase Orders 260298-260345, Purchase Vouchers 260143-260287
- D. Approved RHECC & TMS Cadet Corps Leadership Training San Luis Obispo September 5-7, 2025
- E. Approved TMS Camp Keep Los Osos, CA October 6-10, 2025
- F. Approved Donation of Clothes & Shoes Valued at \$367 to Parent & Community Center – *Brenda Fleeks*
- G. Approved Donation of \$1,000 for Student Prizes Parent & Community Center – *Kern Family Health Care*
- H. Approved Donation of Classroom Supplies Valued at \$140 to RES – *Kaila Kassens*
- I. Approved NATS In-Plant Inspection DSA #03-125115 at RHECC – \$5,200
- J. Approved Assess for Success Consulting, Inc. Ken O'Connor – \$12,000

VII. Consent Items A-O (Continued)

- K. Approved Coast Construction Group RHECC Classroom Power Upgrades – \$21,640.70
- L. Approved A-Z Bus Sales Quote #COLI1826 2024 or Newer Bus for SPED – \$149,019.57
- M. Approved Thinking Maps, Inc. QT-000483 Licenses and Teacher’s Guide Manuals – \$55,130.26
- N. Approved Integrated Inspection Proposal for DSA In-Plant Inspection of Shade Structure for WES – \$2,850
- ~~O. Approve RHECC Trip to Washington DC March 1-5, 2026~~

VIII. General

#061→A. Mrs. Gaines explained that the date change is because June 3rd conflicts with Alternative Education’s graduation day. Motion by Hepburn, seconded by Vincelette to approve the Revised 2025-2026 18 Months SKUSD Board of Trustees Board Meeting Calendar: Changed Wednesday, June 3, 2026 to Tuesday, June 2, 2026, unanimous, student vote: aye.

IX. Curriculum and Instruction

A. Williams Settlement requires each school in the district to have sufficient textbooks, eBooks, or Instructional materials, or both, that are aligned to the content standards adopted pursuant to Section 60605 for I, II, III, IV.

#062→Motion by Hepburn, seconded by Vincelette to Recess the Business Meeting and **Open** the Public Hearing at 8:17 p.m., unanimous, student vote: aye.

Public Hearing Comments: None

#063→Motion by Wright, seconded by Vincelette to **Close** the Public Hearing and **Reconvene** into Regular Session at 8:18 p.m., unanimous, student vote: aye.

#064→B. Motion by Vincelette, seconded by Hepburn to approve Resolution #25-26-02 Regarding Sufficiency of Instructional Materials for the 2025-2026 School Year, unanimous, student vote: aye.

Sufficient textbooks or instructional materials means, “each pupil, including English Learners, has a standard aligned textbook or instructional materials, or both, to use in class and to take home.” This specifically applies to four subject areas: reading/language arts, mathematics, science, and history/social science. *EC* Section 60119(c)(1)

X. Business and Operations

#065→A. Motion by Hepburn, seconded by Vincelette to approve the Request to Proceed with the Site Contract Bid for the Rosamond High Early College Campus Boys and Girls Lockers Room Building, unanimous, student vote: aye.

#066→B. Motion by Hepburn, seconded by Vincelette to approve the Project Work Authorization No. 2025-2 between Flewelling & Moody, Inc. and Southern Kern Unified School District for Architectural Services for a New 64,000 square foot school and associated site work, unanimous, student vote: aye.

XI. Personnel Items

#067→A. Motion by Vincelette, seconded by Rendon to approve the following listed personnel items with the correction to table the Head Coach for the Boys’ Basketball, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Solis Gomez, Siomara	9/4/2025	S8 \$24.07	Campus Safety Officer/Custodian	WES	Promotion
Quinonez, Dameon	7/1/2025	S2 \$18.93	Groundskeeper	MAINT	Salary Correction
Bradley, Carleton	8/20/2025	---	Paraeducator, SPED	ALIS	Resign

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Gonzalez, Dianna	8/19/2025	---	Paraeducator, SPED	RES	Resign
Sical, Maria	8/20/2025	---	Paraeducator, SPED 1:1	TMS	Resign
Vermillion, Cassondra	8/20/2025	---	Campus Safety Officer	WES	Resign

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Gonzalez, Stephanie	9/4/2025	\$5,000	CCSPP Site Representative	WES	Hire
Jones, Gary	9/4/2025	\$5,000	CCSPP Site Representative	RES	Hire
Luna, Reyna	9/4/2025	\$5,000	CCSPP Site Representative	TMS	Hire
Kluczkowski, Mary	9/4/2025	\$5,000	CCSPP Site Representative	RHECC	Hire
Grimes, Maeyll	9/4/2025	2% \$1,155.54	Enrichment – Lego Education	RES	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Porter, Trinity	9/4/2025	Hire
Naranjo, Monica	9/4/2025	Hire
Wheeler, Catherine	9/4/2025	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Winchell, Dennison	8/25/2025	C4/S11 \$92,244	SDC M/M Teacher	TMS	Hire
Jordan, Nicole	8/1/2025	C4/S5 \$76,125	4 th Grade Teacher	WES	Column Increase
Campbell, Edward II	8/4/2025	C6/S4 \$78,969	RSP Teacher	RHECC	Salary Correction
Denton, Kayleigh	8/11/2025	C6/11 \$98,626	SDC M/M Teacher	RES	Column Increase
Boltron, Walter	9/1/2025	C6/S11 \$98,626	Biology Teacher	RHECC	Column Increase
Gonzalez, Karen	8/4/2025	C3/S3 \$66,587	4 th Grade Teacher	RES	Salary Correction
Hopkins, Cristina	8/11/2025	C6/S9 \$93,011	6 th Grade Teacher	TMS	Salary Correction
Patz, Alayna	6/6/2025	---	6 th Grade Teacher	TMS	Resign

XI. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Ament, Cody	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Morris, Rebecca	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Borne, Esmeralda	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Del Riego, Brenda	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Vogenthaler, Janessa	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Osterle, Andria	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Deal, Rhonda	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Saavedra, Felipe	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Varela, Sarah	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Walker, Paul	9/4/2025	\$6,933.24	Induction Support Provider (x3)	DO	Hire
Hansen, Andrew	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Karr, Veronica	9/4/2025	\$6,933.24	Induction Support Provider (x3)	DO	Hire
Shevlin, Edward	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Blackburn, Matthew	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Vigil, Sandra	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Ponce, Jareny	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Salazar, Ramon	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Jones, Andrea	9/4/2025	\$2,311.08	Induction Support Provider (x1)	DO	Hire
Atkinson, Carmen	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Black, Brittanie	9/4/2025	\$4,622.16	Induction Support Provider (x2)	DO	Hire
Johnson, Basilisa	9/4/2025	\$13,000	Prep Buyout-Alternative to Suspension	RHECC	Hire
Johnson, Basilisa	9/4/2025	4% \$2,311.08	Folklorico Dance Teacher	DO	Hire
Riley, Mark	8/13/2025	\$13,000	Prep Buyout- Auto	RHECC	Hire
Caffey, Elizabeth	8/13/2025	\$13,000	Prep Buyout- Yearbook	RHECC	Hire
Rogers, Vyvian	8/13/2025	7% \$4,044.39	Grade Level Chairperson-4 th Grade	RES	Hire
Sinclair, Diann	9/4/2025	3% \$1,733.31	Oral Language Coordinator	RES	Hire
Feinstein, Jodi	9/4/2025	2% \$1,155.54	Science Fair Coordinator	RES	Hire
Irvine, Kayla	9/4/2025	4% \$2,311.08	AVID Site Coordinator	RES	Hire
Lyons, Ellie	9/4/2025	\$13,000	Prep Buyout- Alternative to Suspension	TMS	Hire
Burgess, Heather	8/13/2025	8% \$4,622.16	Theatre Director	RHECC	Hire
Roth, Mari	8/13/2025	\$2,500	FFA Advisor	RHECC	Hire
Roth, Mari	8/13/2025	\$2,500	Livestock Show Team Advisor	RHECC	Hire
Boltron, Walter	8/13/2025	3% \$1,733.31	Junior Class Advisor	RHECC	Hire
You, Rong	9/4/2025	3% \$1,733.31	Mathletes	RHECC	Hire

XI. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Ferrandini, John	8/13/2025	8% \$4,622.16	Band Director	TMS	Hire
Del Riego, Brenda	8/13/2025	\$2,311.08	Mentor Teacher (x2)	TMS	Hire
Salazar, Ramon	9/4/2025	\$13,000	Reading Foundations-Prep Buyout	TMS	Hire
Alitagtag, Jovan	9/4/2025	2% \$1,155.54	Sophomore Class Advisor	RHECC	Hire
Davis, Donyae	9/4/2025	6% \$3,466.62	Head Coach – Boys Basketball <i>Tabled</i>	TMS	Hire
De Dios, Don Al	9/4/2025	6% \$3,466.62	Head Coach – Girls Basketball	TMS	Hire
Pikkel, Landon	9/4/2025	6% \$3,466.62	Head Coach – Girls Soccer	TMS	Hire

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Pikkel, Landon	9/4/2025	6% \$3,466.62	Head Coach – Girls Volleyball	TMS	Hire
Salazar, Ramon	9/4/2025	6% \$3,466.62	Head Coach – Cross Country	TMS	Hire
Soriano, Bryall Kenneth	9/4/2025	6% \$3,466.62	Head Coach – Boys Volleyball	TMS	Hire
Hillman, Kristina	9/4/2025	\$5,000	CCSPP Site Representative	ALT. ED	Hire
Hopkins, Cristina	9/4/2025	\$5,000	CCSPP Site Representative	TMS	Hire
Long, Tania	9/4/2025	\$5,000	CCSPP Site Representative	RES	Hire
Perkins, Ethan	9/4/2025	\$5,000	CCSPP Site Representative	RHECC	Hire
Shevlin, Edward	9/4/2025	\$5,000	CCSPP Site Representative	WES	Hire
Junio, Nerissa	9/4/2025	2% \$1,155.54	Enrichment – Lego Education	TMS	Hire
Thompson, Katie	9/4/2025	2% \$1,155.54	Enrichment – Lego Education	WES	Hire
Thomson, Paulene	9/4/2025	2% \$1,155.54	Enrichment – Lego Education	WES	Hire

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Hutto, Nichole	9/4/2025	Hire
Onochie, Isabella	9/4/2025	Hire
Arias, Vivian	9/4/2025	Hire
Schumacher, Christopher	9/4/2025	Hire
Dunner, Michael	9/4/2025	Hire
Bonilla Zavala, Vladimir	9/4/2025	Hire
Firsick, Kelsi	9/4/2025	Hire
Root, Debra	9/4/2025	Hire
Rodgers, Monique	9/4/2025	Hire
Gonzalez, Dianna	8/20/2025	Hire
Prine, Brian	9/4/2025	Hire

XI. Personnel Items (Continued)

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Lupita Montano	Lasharna Walker	Megan K. Pearl	Eugenia Gonzalez
Fernanda Aparicio	Sharon Diaz	Jailin Moreno	Laura L. Castro
Martha Flores Moreno	Crystal Castanon	Christina Verde	Craig Tunnell
Nubia Covarrubias	Annette Arentzoff	Briana Capilla	Melissa Chamorro
Dalia Knod	Brooke Waxman	Celina Z. Barajas	Veronica Ponce
Kimberly Arellano	Alyssa Ellis	Satoka Erb	Alejandra Rojas
Eric Grabosky	Brittney Grabosky	Jasmine Lopez	Ashleigh B. Sagarang
James Landolt	Deserae Carvalho	Jeanette K. Landolt	Catherine Hansen
Maria Prudencio Ruiz	Marisol Garcia	Rhiannon Jimenez	Tejera L. Navarro
Tonya T. Albrent	Ernesto N. Rojas Ruiz	Maudy Y. Linares	Christina Rini

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Cassandra Chavez	Roberto Lopez	Joel Kinney	Janet Hall
Jenna Mozee	Vanessa Ponce	Regina Luna	Stephanie Sanchez
Jamie L. Reiss	Jessica M. Montano	Luiz J. Garcia III	Claire Garcia
Jazzmin Dickey	Lourdes Ortega	Stacey L. Diaz	Ashley E. Logan
Maria Guerrero	Danielle Paul	Daniza Avila	Gloria Lay
Jada Early	David McWilliams	Preston Gamble Jr.	Malik A. Rivers
John Marquez	Taylor Ferguson	Taylor Hanlon	Nancy Ward
Genevieve Collins			

#068 → **XII.** Motion by Finch, seconded by Hepburn to adjourn the meeting at 8:25 p.m., unanimous, student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260346	000081/00	KERN CO SUPT OF SCHOOLS	956000941	08/28/2025	PLC @ Work Cohort 1		08/28/2025		Y
	1.	01-0000-0-5200.00-1110-1000-003-72-101-0000			1,300.00				
		TOTAL AMOUNT			1,300.00*				
		TOTAL FOR 08/28/2025			1,300.00***				
260347	000117/00	SCHOOL SPECIALTY	852162684	08/29/2025	FOSS Sci Kits 4th Gr. WES		08/29/2025		Y
	1.	01-0000-0-4300.00-1110-1000-003-72-127-0000			4,333.46				
		TOTAL AMOUNT			4,333.46*				
260348	001323/00	STAPLES ADVANTAGE	000000000	08/29/2025	Printer Ink for Teacher WES		08/29/2025		Y
	1.	01-1100-0-4300.00-1110-1000-030-00-000-0000			157.93				
		TOTAL AMOUNT			157.93*				
260349	001437/00	DESERT INTERSCHOLASTIC	000000000	08/29/2025	25-26 Mathletes Dues		08/29/2025		Y
	1.	01-0000-0-5800.00-1110-1000-020-72-205-0000			400.00	F			
		TOTAL AMOUNT			400.00*				
260350	003347/00	SLP TOOLKIT	000000000	08/29/2025	SLP Toolkit (3) SpEd		08/29/2025		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			675.00	F			
		TOTAL AMOUNT			675.00*				
260351	000117/00	SCHOOL SPECIALTY	852162684	08/29/2025	FOSS Sci K WES		08/29/2025		Y
	1.	01-0000-0-4300.00-1110-1000-003-72-127-0000			151.55	F			
		TOTAL AMOUNT			151.55*				
260352	003305/00	CASE	000000000	08/29/2025	CASE Science Conf.		08/29/2025		Y
	1.	01-0000-0-5200.00-1110-1000-020-72-125-0000			850.00	F			
		TOTAL AMOUNT			850.00*				

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260353	000039/00	CURRICULUM ASSOCIATES	263954988	08/29/2025	iReady Teachers Book 7th TMS		08/29/2025		Y
	1.	01-6300-0-4100.00-1110-1000-003-00-000-0000			64.60	F			
		TOTAL AMOUNT			64.60*				
260354	001422/00	AMAZON.COM	000000000	08/29/2025	2nd Gr. Science Supplies RES		08/29/2025		Y
	1.	01-0000-0-4300.00-1110-1000-050-72-127-0000			56.26				
		TOTAL AMOUNT			56.26*				
		TOTAL FOR 08/29/2025			6,688.80***				
260355	003469/00	ECAMPUS.COM	364454941	09/02/2025	Open PO - College Books		09/02/2025		Y
	1.	01-7339-0-4100.00-1110-1000-020-00-000-0000			10,000.00	P			
		TOTAL AMOUNT			10,000.00*				
260356	000368/03	ANTELOPE VALLEY COLLEGE		09/02/2025	Open PO - College Books		09/02/2025		Y
	1.	01-7339-0-4100.00-1110-1000-020-00-000-0000			10,000.00	P			
		TOTAL AMOUNT			10,000.00*				
260357	003629/00	AMERICAN FLOOR MATS		09/02/2025	Walk-in Freezer Mats RHECC		09/02/2025		Y
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000			1,768.77	F			
		TOTAL AMOUNT			1,768.77*				
260358	002872/00	T-MOBILE	000000000	09/02/2025	25-26 Hot Spots for Students		09/02/2025		Y
	1.	01-0000-0-5900.03-1110-1000-004-72-115-0000			45,510.00	P			
		TOTAL AMOUNT			45,510.00*				
		TOTAL FOR 09/02/2025			67,278.77***				
260359	001422/00	AMAZON.COM	000000000	09/03/2025	Stress Relief Balls SpEd		09/03/2025		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			108.14				
		TOTAL AMOUNT			108.14*				

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260360	001422/00	AMAZON.COM	000000000	09/03/2025	Equip.& Supplies -Construction	09/03/2025			Y
	1.	01-3550-0-4300.00-3800-1000-020-00-000-0000			3,731.93				
		TOTAL AMOUNT			3,731.93*				
260361	001422/00	AMAZON.COM	000000000	09/03/2025	Equip. & Supplies - Auto Shop	09/03/2025			Y
	1.	01-3550-0-4300.00-3800-1000-020-00-000-0000			2,794.49				
	2.	01-3550-0-4400.00-3800-1000-020-00-000-0000			732.84				
		TOTAL AMOUNT			3,527.33*				
260362	001422/00	AMAZON.COM	000000000	09/03/2025	Cart for Emerg. Drills RHECC	09/03/2025			Y
	1.	01-1100-0-4300.00-1110-1000-020-00-000-0000			38.67				
		TOTAL AMOUNT			38.67*				
260363	002853/00	FIBRE GLAST	09/03/2025	Supplies for Manufacturing	09/03/2025				Y
	1.	01-3550-0-4300.00-3800-1000-020-00-000-0000			1,799.07	F			
		TOTAL AMOUNT			1,799.07*				
260364	001422/00	AMAZON.COM	000000000	09/03/2025	Storage Bins - Supt. Office	09/03/2025			Y
	1.	01-0000-0-4300.00-0000-7100-000-00-000-0000			54.10				
		TOTAL AMOUNT			54.10*				
260365	001422/00	AMAZON.COM	000000000	09/03/2025	Nurse Supplies TMS	09/03/2025			Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			386.26				
		TOTAL AMOUNT			386.26*				
260366	003630/00	SLP PLATFORM	000000000	09/03/2025	Membership for SLP	09/03/2025			Y
	1.	01-9010-0-5300.00-0000-3140-005-56-000-0000			199.00	F			
		TOTAL AMOUNT			199.00*				
260367	002783/00	OASIS INTEGRATION	834703213	09/03/2025	Fix Camera & Add Ladder Tray	09/03/2025			Y
	1.	01-0000-0-5800.00-0000-7200-004-00-000-0000			1,297.85				
		TOTAL AMOUNT			1,297.85*				

PO # Req # Ven #/Addr Vendor Name Tax ID # PO Date PO Description Date Ent Date Paid AP
 LN FD-RESC-Y-OBJT-SO-GOAL-FUNC-STE-T2-TY3-TYP4 AMOUNT STATUS

260368 002783/00 OASIS INTEGRATION 834703213 09/03/2025 Data Drop for Phone Rm. 2 REHS 09/03/2025 Y
 1. 01-0000-0-5800.00-0000-7200-004-00-000-0000 723.70
 TOTAL AMOUNT 723.70*

TOTAL FOR 09/03/2025 11,866.05***

260369 003607/00 SPORTS CENTRAL 263429829 09/04/2025 Helmet Tunnel RHECC 09/04/2025 Y
 1. 01-9010-0-4400.00-1110-4900-020-20-000-0000 5,056.79
 TOTAL AMOUNT 5,056.79*

TOTAL FOR 09/04/2025 5,056.79***

260370 001291/00 HOME DEPOT PRO 000000000 09/05/2025 Washer for Life Skills Class 09/05/2025 Y
 1. 01-9010-0-4400.00-0000-3140-005-56-000-0000 632.21 F
 TOTAL AMOUNT 632.21*

TOTAL FOR 09/05/2025 632.21***

260371 001422/00 AMAZON.COM 000000000 09/08/2025 Office chair - Ed Serv. 09/08/2025 Y
 1. 01-0000-0-4300.00-0000-7200-003-00-000-0000 127.74
 TOTAL AMOUNT 127.74*

TOTAL FOR 09/08/2025 9,177.74***

260372 003631/00 INTEGRATED INSPECTION LLC 09/08/2025 Inspect Shade Structure WES 09/08/2025 Y
 1. 35-9010-0-5800.00-0000-8500-030-00-000-0000 2,850.00
 TOTAL AMOUNT 2,850.00*

TOTAL FOR 09/08/2025 9,177.74***

260373 003304/00 LTJ HEATING & AIR 09/08/2025 Mini Split in Nurse Office RES 09/08/2025 Y
 1. 01-8150-0-6400.00-1110-8100-010-00-000-0000 6,200.00
 TOTAL AMOUNT 6,200.00*

TOTAL FOR 09/08/2025 9,177.74***

GRAND TOTAL 102,000.36*****

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260288 - 260360

PV NO	Vendor/Addr	Name	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered	UT	UT-Obj	Paid	UT-Rate	Batch	Description	UT-Amount
260288	000786/00	AIDA ORTIZ					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						400.00	N						N
		25-26 Classroom Supplies													
260289	002579/00	CYNTHIA BENSON					8/29/2025	8/29/2025		9/03/2025		12	12	Reimb - Breakfast	
		1. 01-0000-0-4300.00-1110-1000-020-00-000-0000						304.00	N						N
		Reimb - Breakfast													
260290	002812/00	CYNTHIA ORTIZ					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						400.00	N						N
		25-26 Classroom Supplies													
260291	002795/00	ELIZABETH CAFFEY				000000000	8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						316.57	N						N
		25-26 Classroom Supplies													
260292	003316/00	JESSICA ORTIZ					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						400.00	N						N
		25-26 Classroom Supplies													
260293	000757/00	JULIE MOZEE					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						400.00	N						N
		25-26 Classroom Supplies													
260294	003206/00	KAYLA IRVINE					8/29/2025	8/29/2025		9/03/2025		12	12	Travel - AVID Summer	
		1. 01-0000-0-5200.00-1110-1000-003-72-110-0000						700.00	N						N
		Travel - AVID Summer													
260295	003206/00	KAYLA IRVINE					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	
		1. 01-0000-0-4300.00-1110-1000-003-72-305-0000						400.00	N						N
		25-26 Classroom Supplies													
260296	002214/00	KETHER FOISEL					8/29/2025	8/29/2025		9/03/2025		12	12	25-26 Classroom Supplies	

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260288 - 260360

PV NO	Vendor/Addr LN	Name	Tax ID	Inv Date	Entered PV amount	UT	UT-Obj	Paid	Batch	Description
					UT		UT-Obj	UT-Rate		UT-Amount
260296	(CONTINUED)									
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	400.00	N				N
		25-26 Classroom Supplies								
260297	002365/00	LARRAMIE WARD	000000000	8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	387.54	N				N
		25-26 Classroom Supplies								
260298	003628/00	SADIE ONTIVEROS		8/29/2025	8/29/2025		9/03/2025	12	Travel - CSO Conf	
	1.	01-0000-0-5200.00-1110-8300-095-72-208-0000		8/29/2025	292.87	N				N
		Travel - CSO Conf								
260299	001658/00	SHERYL TAYLOR		8/29/2025	8/29/2025		9/03/2025	12	Reimb - Supplies	
	1.	01-2600-0-4300.00-1110-1000-005-00-000-0000		8/29/2025	79.10	N				N
		Reimb - Supplies								
260300	002861/00	THOMAS OLESEN		8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	381.36	N				N
		25-26 Classroom Supplies								
260301	003329/00	TONI WATTS		8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	400.00	N				N
		25-26 Classroom Supplies								
260302	002891/00	TRAVIS RAMIREZ	000000000	8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	398.96	N				N
		25-26 Classroom Supplies								
260303	002913/00	VYVIAN ROGERS	000000000	8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		8/29/2025	400.00	N				N
		25-26 Classroom Supplies								
260304	003314/00	RAFI BRANDENBURG		8/29/2025	8/29/2025		9/03/2025	12	25-26 Classroom Supplies	

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260288 - 260360

FV NO Vendor/Addr Name LN FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4 Tax ID Inv Date PV amount Entered UT UT-Obj Paid UT-Rate Batch Description UT-Amount 1099

260304 (CONTINUED)

1. 01-0000-0-4300.00-1110-1000-003-72-305-0000 400.00 N
 25-26 Classroom Supplies

Total for 08/29/2025

6,460.40 *** 0.00 ***

260305 000108/00 SOUTHERN KERN UNIFIED SCHOOL 956003010 9/09/2025 9/11/2025 13 Lost Payroll Ck 33612387

1. 01-0000-0-9510.02-0000-000-00-000-0000 6,736.56 N
 Reissue Lost Ck 33612387

260306 002486/00 ALMA TREJO 9/11/2025 9/11/2025 13 25-26 Classroom Supplies

1. 01-0000-0-4300.00-1110-1000-003-72-305-0000 400.00 N
 25-26 Classroom Supplies

260307 002888/00 AMBER HOLMES 000000000 9/11/2025 9/11/2025 13 25-26 Classroom Supplies

1. 01-0000-0-4300.00-1110-1000-003-72-305-0000 233.01 N
 25-26 Classroom Supplies

260308 003633/00 ARIS VARGAS 9/11/2025 9/11/2025 13 25-26 Shoe Reimbursement

1. 01-0000-0-4300.00-0000-8300-001-72-208-0000 122.38 N
 25-26 Shoe Reimbursement

260309 003148/00 ASHLEY VARGAS 9/11/2025 9/11/2025 13 25-26 Shoe Reimbursement

1. 01-0000-0-4300.00-1110-3600-070-72-209-0000 125.00 N
 25-26 Shoe Reimbursement

260310 002805/00 BARBARA GAINES 9/11/2025 9/11/2025 13 Mileage - Supt Mtg

1. 01-0000-0-5200.00-0000-7100-000-00-000-0000 118.23 N
 Mileage - Supt Mtg

260311 001516/00 CATHERINE JONES 9/11/2025 9/11/2025 13 25-26 Classroom Supplies

1. 01-0000-0-4300.00-1110-1000-003-72-305-0000 400.00 N
 25-26 Classroom Supplies

PV NO	Vendor/Addr LN	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
				PV amount	UT	UT-Obj	UT-Rate	UT-Amount
260336		(CONTINUED)						
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			
		25-26 Classroom Supplies						
260337	003169/00	MARIA REYNOSO		9/11/2025	9/11/2025		13	25-26 Shoe Reimb
	1.	01-8150-0-4300.00-1110-8100-010-00-000-0000		125.00	N			
		25-26 Shoe Reimb						
260338	002385/00	MELISSA OLMOS	000000000	9/11/2025	9/11/2025		13	25-26 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			
		25-26 Classroom Supplies						
260339	003463/00	MICHELLE PEREZ		9/11/2025	9/11/2025		13	25-26 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			
		25-26 Classroom Supplies						
260340	003443/00	MIGUEL RIVERA GONZALEZ	000000000	9/11/2025	9/11/2025		13	25-26 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			
		25-26 Classroom Supplies						
260341	003406/00	MIRANDA DE LA TORRE		9/11/2025	9/11/2025		13	25-26 Shoe Reimb
	1.	01-0000-0-4300.00-0000-8300-001-72-208-0000		108.24	N			
		25-26 Shoe Reimb						
260342	002418/00	MONICA BARRIOS		9/11/2025	9/11/2025		13	25-26 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		297.42	N			
		25-26 Classroom Supplies						
260343	002661/00	MORGAN CLINT	000000000	9/11/2025	9/11/2025		13	25-26 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			
		25-26 Classroom Supplies						
260344	002998/00	MICHELLE JORDAN		9/11/2025	9/11/2025		13	25-26 Classroom Supplies

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260288 - 260360

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount
260344	(CONTINUED)							
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		400.00	N			
260345	001913/00	VENTURA HERREFA		9/11/2025	9/11/2025	13	25-26	Classroom Supplies
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		171.18	N			
260346	003632/00	PHOEBE LUCKER		9/11/2025	9/11/2025	13	25-26	Classroom Supplies
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		382.29	N			
260347	000391/00	REBECCA MORRIS		9/11/2025	9/11/2025	13	Reimb - DOT	Physical
1.	01-0000-0-5800.00-1110-3600-070-72-209-0000	Reimb - DOT Physical		107.00	N			
260348	000391/00	REBECCA MORRIS		9/11/2025	9/11/2025	13	25-26	Classroom Supplies
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		400.00	N			
260349	001951/00	REESE LIZOTTE		9/11/2025	9/11/2025	13	25-26	Shoe Reimb
1.	01-0000-0-4300.00-1110-3600-070-72-209-0000	25-26 Shoe Reimb		125.00	N			
260350	003057/00	SHARON TOWELL		9/11/2025	9/11/2025	13	25-26	Classroom Supplies
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		396.97	N			
260351	003125/00	SIMEON DJOKO NGANDJONG		9/11/2025	9/11/2025	13	25-26	Classroom Supplies
1.	01-0000-0-4300.00-1110-1000-003-72-305-0000	25-26 Classroom Supplies		362.95	N			

PV NO	Vendor/Addr LN	Name	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	PV amount	Entered UT	UT-Obj	UT-Obj	UT-Rate	Batch	Description	UT-Amount
260352	(CONTINUED)													
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				9/11/2025	400.00	N					25-26 Classroom Supplies	N
260353	001969/00	TANYA KESSLER				9/11/2025	9/11/2025	9/11/2025			13		25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				9/11/2025	400.00	N					25-26 Classroom Supplies	N
260354	002701/00	THOMAS HAUN				9/11/2025	9/11/2025	9/11/2025			13		25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				9/11/2025	400.00	N					25-26 Classroom Supplies	N
260355	002556/00	VELDA KIRK				9/11/2025	9/11/2025	9/11/2025			13		Reimb - Supplies	
	1.	01-6332-0-4300.00-1110-1000-005-00-000-0000				9/11/2025	94.30	N					Reimb - Supplies	N
260356	000726/00	WAYNE KARR				9/11/2025	9/11/2025	9/11/2025			13		25-26 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				9/11/2025	400.00	N					25-26 Classroom Supplies	N
260357	003337/00	ALICIA PLACENCIO				9/11/2025	9/11/2025	9/11/2025			13		25-26 Shoe Reimb	
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000				9/11/2025	125.00	N					25-26 Shoe Reimb	N
260358	001698/00	DIANA CRUZ				9/11/2025	9/11/2025	9/11/2025			13		25-26 Shoe Reimb	
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000				9/11/2025	100.10	N					25-26 Shoe Reimb	N
260359	003141/00	MONICA DE SANTIAGO				9/11/2025	9/11/2025	9/11/2025			13		25-26 Shoe Reimb	
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000				9/11/2025	125.00	N					25-26 Shoe Reimb	N
260360	003421/00	CONY TAYLOR				9/11/2025	9/11/2025	9/11/2025			13		25-26 Shoe Reimb	

Pay Voucher Transactions
Date: 00/00/0000 - 99/99/9999
PV#: 260288 - 260360

PV NO	Vendor/Addr	Name	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered	Paid	Batch	Description
							PV amount	UT	UT-Obj	UT-Rate	UT-Amount

260360 (CONTINUED)

1.	01-0000-0-4300.00-1110-1000-003-72-305-0000						365.84	N			N
	25-26 Classroom Supplies										

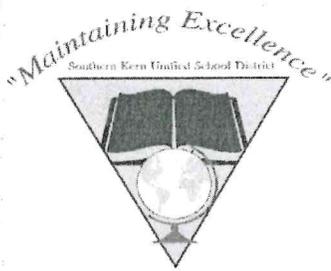
Total for 09/11/2025

25,076.00 ***

Grand total

31,536.40 *****

0.00 *****



Site Name: RHS

Requested by: Andrea Jones

Date: 9-9-25

Asset Tag/Serial #	Title	Quantity	Condition	Location	Reason for Disper
19011U091 4019	Kenovision microscope	1	Broken	RHS	Broken
60021924	National Dec 156s microscope	1	Broken		
RHS96	Southland instruments microscope	1	Broken		
NO S/N	Bausch & Lomb microscope	1	Broken		
190114121406	Kenovision microscope	1	Broken		
C1710031081624096	thermo scientific hot plate	1	Broken		
1703141114104	kenovision microscope	1	Broken		
C1710031031624098	thermo scientific hot plate	1	Broken		
C1710031031624102	thermo scientific hot plate	1	Broken		
C1710031031624104	thermo scientific hot plate	1	Broken		
C1710031031624029	thermo scientific hot plate	1	Broken		

Surplus Property

Item	Serial #	SKUSD Asset Tag #	Condition	Reason
Kenavision microscope	170314111 4102		Broken	
Kenovision microscope	170314111 4171			
Bio uv 2000 microscope	NO SN	101491	Broken	
thermo scientific Hot plate	C171003 1031624051		Broken	
Thermo Scientific Hot plate	C171003103 1624154		Broken	
Kenovision microscope	170114121 4604		Broken	
thermo scientific hot plate	C171003 1031624077		Broken	
Bio uv microscope	NO SN RHS 96		Broken	

Southland instruments 010646
microscope

Broken

Bio uv

NO SN
RHS 96

Broken

Bio uv

RHS 96
NO SN

Broken

Bio uv

RHS 96
NO SN

Broken



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name School Services of California	Date Contract Received 9/11/2025	Board Date 9/17/2025
Contract Title/Name Agreement for Special Services/ Fiscal and Management Information Services	Contract Effective Dates From 11/1/2025 Until 6/30/2026	Final Contract to Superintendent's Secretary By: 9/11/2025

Description of Agreement
This Agreement allows for School Services to provide Fiscal and Management Information Services as outlined in the attached Agreement. The cost also covers a District copy of the CADIE and SABRE Reports.

Renewal Clause	Automatic Renewal
Payment Terms: Net 30	No Budgeted Item Yes
Termination Clause N/A	

Fixed/Startup Costs N/A	Total Cost (NTE) Per Year \$4,105.00
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Budget String/Comments
Business Services

- Overview**
Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

Signature Robert Irving	Date 9/11/2025
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Purchase Order Prepared

Signature	Date
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Ready for Board Agenda

Signature Camie Davies	Date 9/11/2025
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Client Name: SOUTHERN KERN USD
Client # 50239/S10

P.O. #

AGREEMENT FOR SPECIAL SERVICES
Fiscal and Management Information Services

This is an Agreement between the **CLIENT**, as defined above, and **SCHOOL SERVICES OF CALIFORNIA INC.**, hereinafter referred to as "Consultant," entered into as of November 1, 2025.

RECITALS

WHEREAS, the Client needs assistance regarding issues of school finance, legislation, school budgeting, general fiscal issues, and the state-mandated program cost claims process; and

WHEREAS, the Consultant is professionally and specially trained and competent to provide these services; and

WHEREAS, the authority for entering into this Agreement is contained in Section 53060 of the Government Code and such other provisions of California law as may be applicable;

NOW, THEREFORE, the parties to this Agreement do hereby mutually agree as follows:

1. The Consultant agrees to perform such duties relating to issues of school finance, including:
 - a. Electronic delivery of the *Fiscal Report* containing information on issues of school finance, budgets, or practices and policy issues that impact local educational agency fiscal and education policies.
 - b. An analysis of all major school legislation affecting public education and information related to their progress through the California State Legislature and implementing state agencies, if applicable.
 - c. Participation at the Consultant's school finance conferences and workshops at the Consultant's client rate.
 - d. Up to eight hours of service for the eight-month Agreement as the Client directs on fiscal issues, including analysis of specific local educational agency revenue or expenditure issues, analysis of specific legislative or regulatory issues, and a "quick query" service to provide telephone response to specific fiscal questions of the Client.

SOUTHERN KERN USD

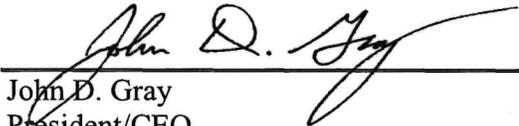
Services for which the base service hours may not be used include Client-specific economy, efficiency, or management consulting services, executive searches, legislative representation or advocacy; appearance as an expert witness; provision of depositions or declarations for local educational agency legal issues; major customized research projects or studies; or on-site speeches or presentations.

2. If the Client is a county office of education, the county office of education agrees that any information received from the Consultant shall be for the use of the county office of education only and shall not be provided by the county office of education to local educational agencies over 500 average daily attendance (ADA). Local educational agencies under 500 ADA are eligible to receive service as deemed appropriate by the county office of education.
3. The Client agrees to pay the Consultant for services rendered under this Agreement:
 - a. \$3,280 for the eight-month Agreement, plus expenses, for the services listed in Item 1 above, upon receipt of billing from the Consultant.
 - b. For all requested services in excess of eight direct service hours as indicated in Item 1d above in the eight-month period, the applicable hourly rate for the person(s) performing the services shall apply.
 - c. “Hours” are defined as hours of direct service to the Client, as well as reasonable travel time to and from the Client’s site.
 - d. “Expenses” are defined as actual, out-of-pocket expenses, such as travel, meals, shipping, and duplication of materials.
4. This Agreement shall be for the period of eight months, beginning November 1, 2025 and terminating June 30, 2026. This Agreement may be terminated prior to June 30, 2026, by either party on 30 days’ written notice. In the event that the Client elects to terminate services at the end of the Agreement, the Client shall give a 30-day written notice of nonrenewal. The Consultant will provide continuing services for 90 days after the expiration date of the Agreement or until the Client provides written notice. The Client is responsible for these accrued charges, and the Consultant may bill these additional days. In the case of cancellation, the Client shall be liable for any costs accrued to the date of cancellation under Item 3 above.

5. It is expressly understood and agreed to by both parties that the Consultant, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the Client.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as indicated below:

By: _____ Date: _____
Robert Irving
Chief Business Officer
SOUTHERN KERN USD

By:  _____ Date: 9/8/2025
John D. Gray
President/CEO
School Services of California Inc.

Order CADIE/SABRE: Yes No

Contract period: _____ to _____

P.O. # _____

**ADDENDUM A
TO SPECIAL SERVICES AGREEMENT**

As a client of School Services of California Inc., you have the option of purchasing either or both of our CADIE and SABRE reports at the client rate. The following information describes the CADIE and SABRE reports, and the form at the bottom of the page to order the reports.

The Comparative Analysis of District Income and Expenditures (CADIE) is a comprehensive computer-generated report comparing your district's revenues and expenditures to those of 40 other districts (two reports with 20 districts in each) of your choice throughout the state. Well over 300 comparisons are made using SACS, CBEDS, and CALPADS data.

The CADIE includes comparative graphic data expenditures by ADA, tabular information showing per ADA and percentage distribution of district revenues and expenditures, staffing levels, and tables that show—on an ADA and percentage basis—how your district spent its dollars for the prior three years. The report is comprehensive, yet easy to use.

The Salary And Benefits Report (SABRE) is generated from the CDE's Certificated Teachers Salary and Benefit data (Form J-90) and provides up to 38 side-by-side comparisons of your district with those of 40 other districts (two reports with 20 districts in each) of your choice on certificated salaries, health and welfare benefits, and workdays.

The SABRE includes ten graphical displays and 27 comparison tables with side-by-side analysis for certificated non-management. It also includes the actual salary and benefit schedules and other selected data important for compensation evaluation in an easy-to-read format.

The analytical uses of the CADIE and SABRE reports are unlimited. If these products are needed for negotiations, they may be fully reimbursable as part of your mandated cost claim if you have chosen to file mandate claims for this year.

WITH REPORT PURCHASE, YOU ARE ENTITLED TO TWO CADIES AND TWO SABRES

Please check the appropriate items below: Current year 2023-24 Next year 2024-25**

Electronic Version:

Hardcopy Version:

Select either:

- CADIE only \$525
- SABRE only \$375
- CADIE & SABRE \$825

- CADIE only \$630
- SABRE only \$480
- CADIE & SABRE \$1030

Use the same districts as last year

OR two of the following:

- Use districts of similar type and size
- Use districts geographically close to mine
- Use districts with similar unduplicated pupil percentage

Reports are a year behind as the data is released by the CDE.

**Next year: SABRE will be released in December 2025, CADIE will be released in March 2026

District Name: Southern Kern Unified School District

Contact Name: Robert Irving

Address (no P.O. boxes please): 2601 Rosamond Blvd.
Rosamond, CA 93560

Telephone with extension: 661-256-5000 x1125

Email Address: rirving@skusd.k12.ca.us

Signature: _____

Print Name: Robert Irving Date: _____

By completing this Addendum A, and submitting with the contract, the Client agrees to pay for these reports upon receipt of the products and appropriate billing.



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	9/4/2025	9/17/2025

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:				
Cadet Corp	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">From</td> <td style="text-align: center;">9/26/2025</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">9/28/2025</td> </tr> </table>	From	9/26/2025	Until	9/28/2025	9/11/2025
From	9/26/2025					
Until	9/28/2025					

Description

The Cadets will join Kern County Cadets at Cal City High School for leadership training. Cadets will stay at Cal City High School.

Renewal Clause	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 9/11/2025
---	-----------------------------------	--------------------------

<input type="checkbox"/> Purchase Order Prepared	Signature	Date

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 9/11/2025
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SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 09/26/2025 School Site: Rosamond High Early College Campus Today's Date: 09/01/2025

Contact Person: Charles Wallis Contact Number:

Contact Email: cwallis@skusd.k12.ca.us

Destination: Cal City High School

Purpose: Cadet Leadership Training

Overnight*: Yes Out of State*: No Lodging Required: No Student Cost: NA

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 09/26/2025

Return Date: 09/28/2025

Departure Time: 5:00 PM

Return Time: 10:00 AM

Cadets will join Kern County Cadets at Cal City High School for leadership training. We will use vans and/or bus depending on availability. Cadets will stay at Cal City High School.

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 2

No. Passengers: 18

(9 Passengers MAX Per Van)

Persons Driving: C. Wallis / C. Galdamez

Additional Stops: NA

Approximate Miles: 50

Fuel per Mile: \$3.91

Total Fuel Cost: 195.50

Bus

No. Buses Requested: 1

No. Passengers: 25

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops: NA

Approximate Miles: 50

Fuel per Mile: \$4.19

Total Fuel Cost: 209.50

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? Meals

If meal requested, specify: Breakfast Lunch x Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor **MUST** turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Charles Wallis

Classroom Number: 432

Total Number of Student Eating: 25

Number of Adults Eating: 0
Cost of Adult Meal \$5.00 per person

Date Needed By: 09/26/2025

Time Needed By: 3:00 PM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 09/03/2025

Superintendent Approval: Barbara Gaines Date: 09/04/2025

Board Approval: _____ Date: 09/17/2025
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 09/03/2025

Child Nutrition Approval: Rosie Robles Date: 09/04/2025

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Class Leasing	9/10/2025	9/17/2025
Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By: 9/11/2025
Lease Number: 764	From 8/1/2025	
	Until 7/31/2026	

Description of Agreement
This Lease is for one (1) 12'x40' Relocatable Restroom serial Numbers: 2AA-7087 located at Rosamond High School.

Renewal Clause	Automatic Renewal
	No
Payment Terms:	Termination Clause
Net 30	N/A
	Budgeted Item
	Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	\$23,800.00
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Budget String/Comments
Business Services

- Overview**
- Agreement is for more than one School Fiscal Year
 - Clearly States Fees and Hourly Rates
 - Allows Early Termination
 - Mutual Indemnity Clause
 - Governed in Accordance with Laws of California and Department of Education
 - Arbitration Clause
 - Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature	Date
	Robert Irving	9/11/2025

<input type="checkbox"/> Purchase Order Prepared	Signature	Date

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature	Date
	Camie Davies	9/11/2025



THE RIGHTS AND INTERESTS OF LESSOR AND LESSEE UNDER THIS LEASE AND ALL SCHEDULES, SUPPLEMENTS, AMENDMENTS AND RIDERS HERETO, HAVE BEEN COLLATERALLY ASSIGNED TO BMO HARRIS BANK N.A. (THE "AGENT") FOR THE BENEFIT OF CERTAIN SECURED PARTIES, AND THIS LEASE IS SUBJECT TO A FIRST PRIORITY PERFECTED SECURITY INTEREST IN FAVOR OF THE AGENT FOR THE BENEFIT OF SUCH SECURED PARTIES. NO SECURITY INTEREST IN THIS LEASE MAY BE CREATED OR PERFECTED THROUGH THE TRANSFER OR POSSESSION OF ANY COUNTERPART HERETO OTHER THAN THE COUNTERPART EXECUTED BY THE AGENT

LEASE AGREEMENT RENEWAL

REFERENCE is hereby made to that certain Lease Agreement executed by the Parties having as an identifier the Lease Number referenced in the above header (the "Lease"). This Lease Agreement Renewal ("Renewal") shall serve as an amendment to the Lease only to the extent that it modifies the Lease. All other terms shall remain unchanged. This Renewal is made and entered into as of this **30th of July, 2025** by and between Class Leasing, LLC organized and existing under the laws of the state of California, hereinafter designated as "Lessor" and:

**Southern Kern Unified School District
PO Box CC
Rosamond, CA 93560**

a public entity formed and existing under and by virtue of the laws in the state of California hereinafter designated as "Lessee". Lessor and Lessee referred collectively herein as "Parties" or individually as a "Party."

In consideration of the mutual covenants and agreements herein contained, the Lessor does hereby agree to lease unto Lessee, and Lessee does hereby agree to lease from Lessor the following personal property ("Equipment"):

**One (1) 12'x'40 Relocatable Restroom(C)
Serial Numbers: 2AA-7087**

The Equipment was installed by the Lessor on the premises and as directed by the Lease at **Rosamond High School, 2925 Rosamond Blvd, Rosamond, CA 93560** for the use of Lessee upon the terms and conditions of the Lease and this Renewal:

- 1. LEASE.** This Lease is a true lease. Lessee shall not acquire ownership interest in any of the leased Equipment and Equipment shall retain its character of personal property of Lessor even though the Equipment may become affixed to, embedded in, or resting upon real property.
- 2. TERM AND RENT.** The fixed term of the Renewal Term is for a period of **one (1) year(s)** commencing on **August 01, 2025**, the "Effective Date" and ending on **July 31, 2026**. The **Total Lease Sum** for all lease payments during the Renewal Term is **\$10,600.00***. This amount is divided into ~~two~~ **(1)** equal annual installments of **\$10,600.00**, with the first installment being due and payable on or before the Effective Date, and each subsequent installment due annually on the anniversary of the Effective Date thereafter. If the last installment of the lease payments is for a portion less than a year, then the payment shall be an amount prorated for the number of months in that period based on the annual rate. In the event any installment is not paid within thirty (30) days of the due date, an additional charge of ten percent (10%) (or the maximum allowable interest permitted by law) of the payment due on such installment will be assessed against Lessee as additional rent. Lessee must provide written notice to Lessor within sixty (60) days, but not less than thirty (30) days, of the end of the Renewal Term whether Lessee intends to renew the Term or return the leased Equipment to Lessor. Parties understand that arrangements for the return of the Equipment must be scheduled thirty (30) days in advance of anticipated removal. In the event Lessee does not provide effective notice for removal, and if expedited return can be affected by Lessor, then Lessee shall be liable for any additional costs and expenses associated with the expedited dismantle and removal of the Equipment. At the conclusion of the Term or upon surrender of the Equipment if the Term is renewed or extended, Lessee shall, at its sole cost and expense, disconnect all utilities, remove all of Lessee's personal property, and vacate the Equipment. Lessee hereby consents to entry by Lessor or its agents upon the Site where the Equipment may be located for the purpose of dismantle and removal of the Equipment. At such time, Lessee shall provide unobstructed truck access to the Equipment. Lessor shall not be responsible additional costs or expenses for non-standard removal of the Equipment or for site restoration. Lessee shall remove any personal property left in or on the Equipment; any such property which Lessee does not claim or take possession of within ten (10) days after Lessor retakes the Equipment, will be deemed abandoned by Lessee. Any fixtures, accessories, and additions to the returned Equipment shall be deemed the property of Lessor. Lessee shall reimburse Lessor for reasonable costs incurred related repair or otherwise restoring the Equipment to its condition when delivered, ordinary wear and tear excepted.
- 3. ADDITIONAL CHARGES.** Dismantle Fees of **\$8,800.00*** per unit and Return Fees of **\$4,400.00*** per unit to be due and payable at the end of the Term or upon termination of lease. These fees exclude pilot cars, shuttling, rolling, side loading or special loading of building if required, due to poor or restricted access.
- 4. SITE SUITABILITY.** Lessee shall ensure that a level compact, truck accessible site is available for placement and removal of the Equipment and warrants that the Site will have safe access, free from obstacles, obstructions, and encumbrances, a level pad with no more than 3 inches of variance in 30 feet, and adequate soil bearing pressure of not less than 2,500 psf. Lessee is responsible for securing all necessary Site related permits, utility hookups, and all other Site preparation (unless otherwise expressly stated in Lessor's Proposal). Lessee shall have express legal authorization to locate the Equipment upon the site. If Lessee fails to provide such a Site, then Lessee shall pay for any resulting

Lessor _____ Lessee _____



*Includes any applicable taxes

additional delivery, installation, and knockdown and return charges, Lessee shall not alter the manner of installation or location of the Equipment without written consent of Lessor. Lessee shall not use, release, store, dispose of, or otherwise have present any Hazardous Materials in, on, under or near the Equipment, unless Lessor shall have first consented in writing to such use or presence of Hazardous Materials, and only to the extent such Hazardous Materials are used, stored, manufactured, disposed of or otherwise present in accordance with all applicable laws. "Hazardous Materials" shall mean any explosives, flammable substances, radioactive materials, asbestos, paints containing lead, materials containing urea, formaldehyde, polychlorinated biphenyls, oil, petroleum byproducts, or any other hazardous, toxic, dangerous or otherwise regulated substances, wastes, pollutants, contaminants, or biological substances (including fungi, bacteria, mold and microbial matter of any kind) whether having such characteristics in fact or defined as such under federal, state or local laws and regulations. Lessor is not liable or responsible for any Hazardous Material removal or remediation whatsoever.

5. MAINTENANCE. Lessee will furnish light, heat, custodial, and maintenance service to the unit(s) during the Term. For as long as Lessee timely makes all payments due hereunder, Lessor warrants throughout the Term that it will repair structural or mechanical defects in the Equipment (excluding HVAC filter, fire extinguishers, fuses/breakers, light bulbs, or other ordinary course repairs or maintenance) provided that Lessee notifies Lessor in writing of any defects, malfunctions, or leaks within two (2) business days of the occurrence thereof. In any event, the liability of Lessor shall be limited solely to the repairing of defects in the Equipment. Lessor shall have no liability for the repair of any condition resulting from Lessee's relocation of the Equipment, utility connections, alternation of the equipment, use of the Equipment for a purpose for which manufacturer did not intend, vandalism, misuse of Equipment, excessive wear and tear, or a condition of which timely notice is not provided to Lessor. The repair of the Equipment by Lessor, due to a condition resulting from any of the preceding causes shall result in additional charges to the Lessee. Lessor shall have no liability whatsoever for any consequential, incidental, or punitive damages, costs, or expenses. **Except as specifically stated herein, Lessor disclaims any and all warranties, express or implied, related to the Equipment and any maintenance or repair work performed by Lessor.** Lessee may install school furniture and equipment as may be required for school purposes. All such furniture and fixtures placed or installed in Equipment by the Lessee shall remain the property of the Lessee and upon termination of the Lease for any cause, shall be removed by Lessee. Lessee shall be responsible for and shall pay all charges for upkeep and/or storage of Equipment and shall make all necessary repairs and supply all parts and accessories needed to maintain and operate Equipment in proper condition and in good running order, subject to Lessor's obligations hereunder. At the end of the Term, or upon termination, Lessee shall surrender Equipment to Lessor in like condition as when delivered to Lessee, normal wear and tear excepted.

6. INDEMNITY. Except for claims and losses arising from the negligence of Lessor, Lessee agrees to indemnify, defend, and hold harmless Lessor for any and all claims, damages, losses, and liability arising out of the use and possession of the Equipment, during the Term and any renewal thereof. Lessee assumes responsibility for all assessments, sales, use, property, or other taxes and charges imposed whether the same be assessed against the Lessor or Lessee by any Federal, State, or Local Government in which such property is, or may be operated, during the Term and renewal thereof.

7. INSURANCE. Lessee maintains risk of loss from Substantial Completion of installation through surrender of the Equipment at the end of the Term or upon termination. Lessee will cause its own all risk insurance property policies to be extended to cover the Equipment for its full replacement cost (new for old without depreciation) and contents with endorsements in the name of the Lessor as his interest may appear, Lessee will also cause Lessor to be named as additional insured in its liability policy during the Term of the Lease and any renewal thereof.

8. RELOCATION. The Equipment shall not be removed from or relocated on the Site without prior written approval of Lessor. Lessee may elect to have the classroom(s) relocated by CLASS LEASING, LLC by calling (951) 943-1908 and making necessary arrangements. If an independent contractor is used, the Lessee shall obtain prior written approval from the Lessor stating the contractors name and address, the date of the relocation, and the premises to where the Equipment is to be moved. Lessee hereby covenants and agrees to indemnify and hold Lessor harmless and defend against any and all liability for injury or damage to person or property including the Equipment removed or relocated by an independent contractor.

9. DEFAULT. In the event Lessee does not make payments required hereunder or otherwise breaches a material term hereof, in Lessor's reasonable discretion, this shall be considered an "Event of Default." Any uncured Event of Default after notice and reasonable opportunity to cure shall be cause for termination by Lessor, and Lessor shall be entitled to immediate access and possession of the Equipment, to retain all payments previously made, and to demand from the Lessee all sums due and owing plus interest in accordance with California law.

10. ASSIGNMENT. Lessee may not assign this Lease or sublet the Equipment without the express written consent of Lessor. This agreement is in every respect binding on all successors and assigns. Such assignment shall not relieve Lessee of any of the obligations hereunder unless expressly released in writing by Lessor.

11. PUBLIC WORKS ONLY. The following provisions apply only to Public Works projects: (a) Payment Bond and Performance Bond: when such bonds are required by the Contract Documents, Bonds will be obtained for the portion of the Work performed onsite prior to acceptance of



Equipment, and for the portion of Work involving the dismantle and removal of leased Equipment, when required. Lessor will not maintain bonds for the duration of the Term, and the bond amount calculation shall exclude the calculation of rental fees to be paid during the lease Term; (b) Prevailing Wages: The Lessor and all lower tiered subcontractors shall: (i) pay their respective employees' wage rates not less than the prevailing wage rate established for the classification, trade or work performed by each worker at the project Site(s) according to agreed applicable MOU(s), and (ii) maintain complete and accurate payroll records for workers engaged in the Work at the project Site(s), (iii) for the portion of the Work performed at the project Site prior to acceptance of Equipment, and for the portion of Work involving the dismantle

and return of leased Equipment. (c) Certified Payroll: (i) Pursuant to California Labor Code §1776, the Lessor and each of its subcontractors shall maintain Certified Payroll Records for workers employed by them, engaged in the installation and removal of Equipment onsite as required by law. When required by the Contract Documents, the Lessor and all its subcontractors shall furnish copies of Certified Payroll Records to the Lessee and/or Labor Commissioner as directed in the Contract Documents and any others named in the Contract Documents or as required by law. (d) Payment Applications and Conditional Waivers and Releases: when required by the Contract Documents, the Lessor shall submit in lieu of, or in addition to, its standard invoice, (i) the Lessor's preparation of a Schedule of Values; (ii) the submittal of executed Waivers and Releases (on Progress Payment or Final Payment, conditional and unconditional as appropriate), which encompasses its lower tiered subcontractors receiving any portion of the Contract Price.

12. NOTICE. All Notices required hereunder must be mailed U.S. First-Class, pre-paid, Certified Mail to the other Party at the address listed for each Party herein. Any other form of notice shall be a courtesy. Either Party may update their address by sending proper Notice of the change to the other Party.

13. ENTIRE AGREEMENT. The Lease (and all renewals thereof), together with the Class Leasing Proposal, Class Leasing's bid response, and Request for Bids (strictly limited that portion of work which was proposed by Lessor and subject to any bid response clarification, exclusion, and/or addenda) ("Contract Documents"), given the order of precedence as listed, constitutes the entire agreement between the Parties. This lease shall be deemed incorporated into any other agreement, work order, purchase order, or subcontract between the Parties relating to the Equipment subject to this Lease Agreement or the work and services provided by Lessor.

14. SEVERABILITY. If any part of this Lease is found to be illegal or unenforceable, that part shall be severed from the contract and the rest of the agreement shall be enforceable as written.

15. LAW AND VENUE. This Lease, and the interpretation thereof, shall be governed by the laws of the state of California and venue shall be proper in Riverside California. In the event any legal action is commenced to enforce or interpret the terms or conditions of this Agreement, the prevailing party shall, in addition to any costs or other relief, be entitled to its reasonable attorney fees. Prevailing Party can be defined to mean the party who prevailed in its position whether as plaintiff or defendant, and regardless of whether the relief is monetary or equitable.

16. WAIVER. Failure by either Party to insist on performance hereunder, exercise any right or privilege, enforce provisions, or pursue remedies for any breach hereunder, shall not constitute a waiver of terms, conditions, rights, or privileges. Waivers may only be effective in writing and signed by the waiving Party and shall be limited to those rights or privileges specifically waived. Each Party hereby expressly waives all consequential, liquidated, incidental, special, and punitive damages which may arise or be occasioned by breach or default of the other Party. Under no circumstances shall Lessor be responsible for damages arising from loss of use of Equipment, unless explicitly stated herein.

IN WITNESS WHEREOF ON THE DATE AND YEAR FIRST ABOVE WRITTEN, THE LESSOR HAS CAUSED THIS LEASE TO BE EXECUTED BY HAVING ITS NAME AFFIXED BY ITS DULY AUTHORIZED OFFICER AND THE LESSEE HAS CAUSED THIS LEASE TO BE EXECUTED BY HAVING ITS NAME AFFIXED BY ITS DULY AUTHORIZED OFFICER.

Seller:	<u>Class Leasing LLC,</u>	Buyer:	<u>Southern Kern Unified School District</u>
	_____		_____
	_____	Signature:	_____
Name:	_____	Name:	<u>Barbara Gaines</u>
	_____		_____
Title:	_____	Title:	<u>Superintendent</u>
	_____		_____
Date:	_____	Date:	_____



1651 S. Juanita St.

San Jacinto, CA 92583

Page 4 of 4

LEASE NUMBER: 764

PROJECT NUMBER: CL2761

RENEWAL

Lessor _____ Lessee _____



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
National University	9/10/2025	9/17/2025

Contract Title/Name	Contract Effective Dates	
Paid Internship Credential Program Memorandum of Understanding	From 9/18/2025	Final Contract to Superintendent's Secretary By: 9/11/2025
	Until Terminated	

Description of Agreement

This Agreement allows for National University to place Interns at SKUSD in the areas outlined in Exhibit A of the attached Agreement. Selected Interns would be in a paid position at SKUSD as an employee.

Renewal Clause	Automatic Renewal
	No
Payment Terms: Net 30	Termination Clause N/A
	Budgeted Item Yes

Fixed/Startup Costs N/A	Total Cost (NTE) Per Year N/A
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	<small>Signature</small> Robert Irving	<small>Date</small> 9/11/2025
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Purchase Order Prepared

	<small>Signature</small>	<small>Date</small>
--	--------------------------	---------------------

Ready for Board Agenda

	<small>Signature</small> Camie Davies	<small>Date</small> 9/11/2025
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PAID INTERNSHIP CREDENTIAL PROGRAM MEMORANDUM OF UNDERSTANDING

This Agreement, effective as of the date of last signature, made by and between National University, a California non-profit public benefit corporation (the "University") and Southern Kern Unified , which is located at 2601 Rosamond Blvd., Rosamond, CA 93560-0640, USA , who have partnered for the purpose of providing contractual services for students, or state-supported TK-12 educational service unit, ("Institution"), with reference to the following facts:

RECITALS

- A. University is accredited by WASC Senior College and University Commission (WSCUC). University has met all of the preconditions prescribed by the California Commission on Teacher Credentialing (the "CTC") to offer the following internship credential programs (each, a "Program"): Inspired Teaching and Learning, Teacher Education Internship Credential, Special Education Internship Credential, Preliminary Administrative Services Internship Credential, and Pupil Personnel Services Internship Credential – School Counseling, Pupil Personnel Services Internship Credential – School Psychology;
- B. California Education Code Sections 44452 and 44321 authorize a public school institution, charter school or county office of education in cooperation with an approved college or University to establish an internship program meeting the provisions of applicable California statutes and CTC regulations. Institution is either a public school institution (or state-supported TK-12 educational service unit), charter school, or county office of education and University is an approved University within the meaning of Ed Code Section 44452; and
- C. Institution and University wish to partner to deliver services in support of the Programs that meet the regulations and standards of CTC. Attached as "Exhibit A" to this Agreement and incorporated herein by this reference is a list of the Programs that Institution and University will be supporting through this partnership.

TERMS AND CONDITIONS

1. Term. The term of this Agreement shall commence as of the Effective Date above and shall continue until terminated in accordance with the terms and conditions in this Agreement. Either party may terminate this Agreement for any reason or no reason at all upon thirty (30) days written notice. All Interns placed with Institution and who are in good standing with Institution and University as of the date of termination of this Agreement shall be permitted to complete their internship experience with Institution.
2. Interns and Placement. University interns are students that are certified as qualified and competent by University to provide intern services to Institution and may, at Institution's discretion, be accepted and assigned to Institution's schools to provide services as interns (each, an "Intern"). University and Institution shall coordinate the process of selection and placement of Interns. University reserves the right to make the final determination on any Intern's acceptance into the Program, while Institution reserves the right to make the final determination on any Intern's employment. Neither University nor Institution shall discriminate in the selection or acceptance of, or participation by, any Intern pursuant to this Agreement because of race, color, national origin, religion, sex, sexual orientation, handicap, age, veteran's status, medical condition, marital status, or citizenship, within the limits imposed by law. Intern(s) must remain at the Institution addressed herein for the duration of their Program.
3. Program Requirements. Each Intern accepted into the Program must have met all of the following qualifying minimum criteria:
 - a. Recommendation to a Program by an Institution designee.
 - b. Interview and screening by Institution staff, including a background check, Institution administrator interview and paper screening, Department of Justice/FBI fingerprint clearance, and a baccalaureate degree from an accredited Institution.
 - c. Interview and screening by University staff, and verification of coursework and prior experience with TK-12 students in a multicultural, multilingual setting.
 - d. Orientation meeting with a Credential Program Specialist, the University Support Provider/Supervisor faculty member for the Program.
 - e. Passage of the CBEST exam or proof of basic skills assessment and verification of subject matter competence by completion of an approved program or passage of the CSET.



- f. University Catalog requirements met including Special Education and Teacher Education programs. Virtual classroom/school placements will not be approved.
 - g. All service preconditions required by the CTC shall have been met.
4. Institution Reimbursement. University shall reimburse the Institution for supervision of an eligible Program at the completion of each semester or quarter. Institution shall submit an invoice based on generated report received from the University Honorarium Specialist. Honorarium eligibility and the honorarium amounts provided for supervision of University Intern(s) in an eligible Program are as set forth in “Exhibit A” attached hereto and incorporated herein by this reference. Notwithstanding, in no event shall the total honorarium amount for supervision per Intern exceed six hundred (\$600.00). Upon receipt of invoice correlating to the University’s Honorarium Specialist report, University shall pay the Institution within thirty (30) days following the date the Institution’s invoice is received.
 5. Insurance. The Institution and the University will obtain and maintain a broad form commercial general liability insurance policy with coverage of at least \$1,000,000 (one million dollars) for each occurrence and \$2,000,000 (two million dollars) in the aggregate, with no exclusion for molestation or abuse. The Parties will provide proof of such insurance upon execution of this Agreement to each other. For purposes of this Agreement, each of the Parties will provide workers’ compensation insurance coverage for their own employees.
 6. Intern Employment Status. Interns shall be Institution employees for all purposes, including for the payment of any federal, state, or local income or occupational taxes, FICA taxes, unemployment compensation or workers’ compensation contributions, vacation pay, sick leave, retirement benefits or any other payments or benefits for or on behalf of Interns.
 7. Reservation of Right to Payment. Pursuant to Education Code Section 44462, Institution reserves the right to request an adjustment of any Intern’s salary to cover supervision services pursuant to this Agreement.
 8. Non-Displacement of Certificated Employees. Pursuant to CTC requirements, upon request Institution shall provide written certification to University that each Intern placed with Institution has not displaced a certificated Institution employee, which shall enable University to verify to CTC that all statutory and CTC requirements have been met.
 9. Teacher and Special Education Intern Support.
 - a. To support Education Credential Interns, Institution and University will each provide a qualified supervisor to assist each Intern in a Program. Institution supervisors are called Site Support Providers (“SSP”). University supervisors are called University Support Providers (“USP”). Institution SSP will mentor, coach and consult with interns on all areas of responsibility as a teacher of record by observing lessons with pre- and post-debriefing protocols to provide weekly course planning, modeling and coaching with attention to differentiated instruction for English Learners; assessment of language needs and progress; and support for language accessible instruction. A minimum of two hours of support / mentoring and supervision must be provided to an intern every five instructional days.
 - b. SSP shall hold a valid Clear or Life Credential in the content area for which they are providing supervision, three years of successful teaching experience, hold a valid English Learner Authorization or CLAD Certificate issued pursuant to section 80015 or valid bilingual authorization issued pursuant to section 80015.1, and must have demonstrated exemplary teaching practices.
 - c. SSP must complete an orientation to the program’s expectations to be knowledgeable regarding program curriculum and assessments. For Teacher Education and Special Education support, SSP orientation includes a minimum of 10 hours of initial orientation provided through the University. The program curriculum provides effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, program curriculum and assessments, including the Teaching Performance Expectations (TPEs) and the California Teaching Performance Assessment (Cal TPA) or Educational Specialist California Teaching Performance Assessment (EdSp CalTPA).
 - d. SSP and USP will together meet periodically with Interns to ensure Interns are following the California standards for the specific credential each Intern is seeking to obtain.
 - e. SSP and USP will meet without the Intern to discuss the Intern’s progress, as needed.
 - f. Concurrent with an Intern’s experience at Institution, University will hold program orientation seminars for Interns and stated-approved training seminars for SSP. University representatives will review supervising techniques, establish procedures for conducting observations and provide assistance, introduce forms used in the Program, communicate seminar schedules, and offer further training and materials to SSP.



- g. Institution will include Interns in appropriate Institution support programs and regularly scheduled staff development activities.
 - h. Institution will designate a liaison, to ensure supervision and support assistance is provided to Interns at a minimum of 2 hours a week while employed as the teacher of record.
 - i. Institution and University will share supervision and ongoing support requirements totaling a minimum of 144 hours per school year. Interns without English Language Authorization must receive 45 hours of focused English Language instruction support per school year; (b)(5)(B) requires the employer to identify and individual with EL authorization who will be immediately available to assist an intern teacher who does not yet hold EL authorization. USP will monitor the completion of employer-provided support via an Intern Support Verification Form to verify the clockwork hours provided by SSP and/or employer support personnel. Forms must be submitted as part of the intern's clinical practice course assignments. Program faculty, program supervisors, and Institution-employed supervisors monitor and support Interns during their progress towards mastering the TPEs.
 - j. Employers who hire/place or wish to backdate interns outside National University clinical practice state offerings are required to provide 100% of the state mandated support (4 hours per week of general support, and 1.25 hours of EL specific support if the intern does not hold EL authorization) until the next available start date at which point the USP will provide University support services as noted in article (8.h.).
 - k. National University provides Institution-employed supervisors with a minimum of 10 hours of initial orientation to the program curriculum, about effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices. The program ensures that Institution employed supervisors remain current in the knowledge and skills for Intern supervision and program expectations.
 - l. Institution with interns must have a fully qualified Credentialed administrator onsite.
 - m. University may request use of video capture for Intern reflection and CalTPA, EdSp CalTP, or CalAPA (California Administrator Performance Assessment) completion to reflect to the extent possible Intern's knowledge, skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards. Institution shall inform Special Education Credential Interns of video recording policies in place for the CalTPA, EdSp CalTPA, or CalAPA task video capture requirement.
 - n. Intern teaching schedule must reflect no less than 80% of each day in the content area of the intended credential, in a traditional, face-to-face classroom. Virtual classroom/school placements will not be approved except in emergency situations subject to University's sole discretion. Transitional Kindergarten (TK) placements are highly discouraged at this time and will require additional faculty approvals.
10. School Counseling Intern Support
- a. To support Services Credential Interns, Institution and University will each provide a qualified supervisor to assist each Intern in a Pupil Personnel Services Credential: School of Counseling.
 - b. SSP shall refer to an employee of the Institution holding a valid Pupil Personnel Services or other credential issued by the CTC or equivalent certification recognized by the Institution typically with two (2) or more years' experience as a school counselor.
 - c. Clinical practice shall refer to the participation by an Intern in the duties and functions of a school counselor and may include school attendance worker under the direct supervision and instruction of one (1) or more Clinical Practice Supervisors holding a PPS School Counseling Credential.
 - d. As required by the CTC, the School Counseling Paid Internship requires a minimum of 800 clock hours field experience. Interns must obtain hours in two (2) out of the three (3) levels (e.g., elementary, middle, and high school) over the 800 clock hours. Interns must have opportunity to gain supervised experience in comprehensive student support systems that provides prevention and intervention services on behalf of students around crisis and trauma, including but not limited to: suicide and homicide risk and assessment and school shootings. Interns must have the opportunity to work with students of diverse backgrounds (150 hours) as part of the 800 clock hours, including socioeconomic disadvantages, English learners, homeless youth, foster youth; students with disabilities (including Section 504 plans), students experiencing suspension and expulsion from school, sexual minority youth (LGBTQ+), racial and ethnic minorities. See CTC (May 2020) Pupil Personnel Services: School Counseling Preconditions, Program Standards, and Performance Expectations, Page 6 – Fieldwork at https://www.ctc.ca.gov/docs/default-source/educator-prep/standards/pps-school-counseling-pdf.pdf?sfvrsn=28e552b1_4.
 - e. Institution and University shall independently determine the qualifications of their respective supervisors. Interns must meet with their SSP for one (1) hour of individual or one-and-one half (1.5) hours of small group SSP supervision per week. Small groups shall not exceed eight (8) Interns per group.
 - f. SSP and USP will together meet periodically with Interns to ensure Interns are following the California standards for the services credential each intern is seeking to obtain.



- g. SSP and USP will meet without the Intern to discuss the Intern's progress, as needed.
 - h. Concurrent with an Intern's experience at Institution, Institution may hold Program orientation seminars for Interns. An initial meeting is held with the SSP' training, University representatives to review supervising techniques, establish procedures for conducting observations and providing assistance, introduce forms used in the Program, and communicate intern schedules.
 - i. Institution will include Interns in appropriate Institution support programs and regularly scheduled staff development activities.
 - j. Institution will designate a liaison to ensure supervisory and support assistance to Interns at Institution.
 - k. USP will maintain contact with Interns remotely on a regularly scheduled basis to monitor each Intern's progress.
 - l. School Counseling Fieldwork Intern Duties (may include, but are not limited to):
 - i. Attend regular supervision sessions with PPS credentialed site supervisor.
 - ii. In collaboration with site supervisor, provide individual counseling to students with social, emotional, and behavioral issues.
 - iii. Be an advocate to all students.
 - iv. Assist with Special Education consultation.
 - v. Collaborate and consult with parents and teachers to provide appropriate referrals.
 - vi. Collaboration with special education teachers and general education teachers in implementing RTI.
 - vii. Review of Special Education/Cumulative Records.
 - viii. Conduct classroom observations in General Ed./Special Ed. classrooms.
 - ix. Attend Individual Educational Plan (IEP) meetings.
 - x. Facilitate Group Counseling sessions.
 - xi. Provide teacher/parent consultation.
 - xii. Design and implement behavioral Interventions.
 - xiii. Participate in Student Study Teams (SST's).
 - xiv. Help provide school-wide positive behavioral intervention support.
 - xv. Provide intervention and consultation activities with students and families from culturally and linguistically diverse backgrounds.
 - xvi. Provide comprehensive school counseling services as required by the American School counseling Association's (ASCA) National Model.
11. School Psychology Intern Support
- a. To support Services Credential Interns, Institution and University will each provide a qualified supervisor to assist each Intern in a Pupil Personnel Services School Counseling, Pupil Personnel Services School Psychology, and Administrative Services Programs.
 - b. SSP shall refer to an employee of the Institution holding a valid Pupil Personnel Services or other credential issued by the CTC or equivalent certification recognized by the Institution typically with two (2) or more years' experience as a psychologist.
 - c. USP shall refer to an employee of the University holding a valid Pupil Personnel Services or other credential issued by the CTC or equivalent certification recognized by the Institution typically with two (2) or more years' experience as a psychologist.
 - d. Clinical Practice Assignment shall typically refer to a full day of Clinical Practice consisting of five (5) days a week for twelve (12) to eighteen (18) weeks, dependent upon the program. Clinical Practice Assignment shall satisfy all requirements set by the commission.
 - e. The School Psychology Internship totals a minimum of 1,200 clock hours field experience. Interns must obtain hours in two (2) out of the three (3) levels (e.g., elementary, middle, and high school) over the 1,200 clock hours.
 - f. Clinical practice shall refer to the participation by an Intern in the duties and functions of a psychologist or school attendance worker under the direct supervision and instruction of one or more Commission qualified Clinical Practice Supervisors.
 - g. Institution and University shall independently determine the qualifications of their respective supervisors.
 - h. SSP and USP will together meet periodically with Interns to ensure Interns are following the California standards for the services credential each intern is seeking to obtain.
 - i. SSP and USP will meet without the Intern to discuss the Intern's progress, as needed.
 - j. Concurrent with an Intern's experience at Institution, Institution may hold Program orientation seminars for Interns and training seminars for SSP. Institution representatives will review supervising techniques, established procedures for conducting observations and providing assistance, introduce forms used within the Institution, communicate needs, and/or offer further training and materials to support Interns and Institution needs.



- k. Institution will include Interns in appropriate Institution support programs and regularly scheduled staff development activities.
- l. Institution will designate a liaison to ensure supervisory and support assistance to Interns at Institution.
- m. USP will visit Interns at their sites on a regularly scheduled basis to monitor each Intern's progress.
- n. School Psychology Internship Intern Duties (may include, but are not limited to):
 - i. Special Education IEP Consultation & Presentation of Psycho-Educational Assessment Results.
 - ii. Writing Psycho-Educational Reports which shall be reviewed by the Institution Supervisor.
 - iii. Collaborate and consult with parents and teachers to provide Referrals to Parents/Teachers.
 - iv. Design and Implement RtI/MTSS Interventions – both academic and behavioral/mental health.
 - v. Review of Special Education/Cumulative Records.
 - vi. Conduct Classroom Observations in General Ed./Special Ed. Classrooms.
 - vii. Conduct Psycho-Educational Assessments-Full.
 - viii. Facilitate Group/Individual Counseling.
 - ix. Teacher/Parent Consultation.
 - x. Design and Implement Behavioral Interventions.
 - xi. Participate in Study Team Consultation.
 - xii. Participate in Mandatory On-going weekly Supervision with Credentialed School Psychologist for a minimum of two hours a week.
 - xiii. Documentation of services (e.g., assessment logs, evaluations) required by Institution and verified by the supervising school psychologist.
 - xiv. School-wide positive behavioral intervention support.
 - xv. Assessment, intervention and consultation activities with students and families from culturally and linguistically diverse backgrounds.
 - xvi. Comprehensive and balanced school psychological services as required by the National Association of school Psychologists (NASP) Domains of Practice and Internship experience.

12. Preliminary Administrative Services Intern Support

Preliminary Administrative Services Interns must complete a range of activities in educational settings. Settings must:

- a. Support the Intern's ability to complete the CalAPA.
 - b. Demonstrate commitment to collaborative student-centered practices and continuous program improvement.
 - c. Support partnerships with education, social, and community entities that support teaching and learning for all students.
 - d. Create a learning culture to support all students.
 - e. Understand and reflect socioeconomic and cultural diversity.
 - f. Support the Interns to access data, work with other educators, and observe teaching practice.
 - g. Permit video capture for Intern reflection and CalAPA completion to reflect to the extent possible Intern's knowledge skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards. Institution shall inform Credential Intern of video recording policies in place for the CalAPA task video capture requirement.
 - h. SSP and USP will meet periodically with Interns to ensure Interns are following the California standards for the specific credential each Intern is seeking to obtain.
13. Academic Responsibility. University shall have exclusive control over all academic issues involving the Programs, which shall include, without limitation: selection of course content and required textbooks; delivery of instructional programs; selection and approval of faculty; admission, registration, and retention of Interns; evaluation of Interns' prior experience and education; evaluation of Interns' academic progress; scheduling courses; awarding academic credit; and conferring degrees.
14. Duration of Internship. Once an Intern has been accepted as an intern by Institution, and if the Intern remains in good standing in the Program at University and within the Institution's policies and performance standards, the Intern will be permitted to finish their internship at Institution. However, an Intern who performs below acceptable Institution or University standards, after appropriate support and advice efforts have been exhausted, may be removed from the paid internship position by the Institution and/or removed from their Program by the University. All services provided by University and Institution pursuant to this Agreement shall terminate upon an Intern's removal from the Institution or termination of participation in a Program.
15. Assessment. Assessment is a function of Clinical Practice in the Teacher Education Internship program (for the Teacher Education Internship Credential), and the Specialist Education Internship (for the Special Education Internship Credential), Intern Field Experience course (for the Preliminary Administrative Services Internship Credential) the School Counseling and



School Psychology (for the Pupil Personnel Services Internship Credential) programs. Interns in those classes will pre-assess their teaching or administrative skills, develop a plan for growth, and assess their growth at the close of the course(s). This pre-assessment, development and post-assessment will occur in collaboration with the SSP and the USP.

16. Video Assessment. Institution and University agree the use of video recording equipment on any Institution property, including but not limited to, Institution classrooms, is solely for the purpose of assessing Interns as part of the credentialing process. The Institution shall provide University Site Support Providers and Interns with any or all applicable rules, regulations, and instructions relating to the assessment. The University and Institution agree no video recording of any Intern will occur without prior written notification of the name of the Intern as well as date, time, and location of the video recording to the principal of the school where the video recording is to take place. Principal of the Institution shall provide written approval of said recording; subject to the parent/guardian authorizations set forth in this section. The University and Institution agree no video recording of any Institution student shall be permitted to occur without the express written approval and authorization from the students' parent/guardian.
17. Control, Supervision, Evaluation of Video Recording. The control, supervision, evaluation, and/or direction of all Interns and any other University personnel in connection with the assessment of the Interns, including, but not limited to, all classroom video recording of the Interns, shall be at the University's sole discretion.
18. Indemnity. The Institution shall defend, indemnify and hold the University, its officers, employees, and agents, harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the Institution, its officers, employees, or agents.

The University shall defend, indemnify and hold the Institution, its officers, employees, and agents, harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the University, its officers, employees, or agents.
19. Relationship of Parties. Nothing in this Agreement is intended nor shall be construed to create an employer/employee relationship, or a joint venture, partnership, or agency relationship between the parties.
20. Publicity. Neither University nor Institution shall cause to be published or disseminated any advertising materials, either printed or electronically transmitted, which identifies the other party or its facilities with respect to this Agreement, without the prior written consent of the other party. In addition, neither party may use the names, logos, or trademarks of the other party without its prior written consent.
21. Records. It is understood and agreed that all employment records shall remain the property of Institution, and all student records, including Intern assessments, will remain the property of University.
22. Confidentiality of Student Intern Records. For purposes of this Agreement and pursuant to the Family Educational Rights and Privacy Act of 1974 (FERPA), University designates Institution and its facilities/educational sites as having a legitimate educational interest in the educational records of any student who participates in the Internship Credential Program to the extent that access to the records is required by Institution programs or facilities to which the Intern is assigned to carry out the relevant educational experience. Institution and its organizational components (i.e., programs) agree to maintain the confidentiality of each Intern's educational record in accordance with the provisions of FERPA.
23. Confidentiality of Institution Pupil Records. No Intern will have access to or have the right to receive any Institution pupil records, except to the extent necessary in the regular course of assisting in providing services to pupils as part of the Internship program. The discussion, transmission, or narration in any form by Interns of any individually identifiable pupil information, educational, medical, or otherwise, which is obtained in the course of the Internship program, is forbidden except as a necessary part of the practical Internship experience. To the extent an Intern is given access, they are subject to the privacy regulations outlined in the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g; 34 C.F.R. Part 99, as amended ("FERPA"). Otherwise, Interns shall use de-identified information only (and not personally identifiable pupil information) in any discussions about the internship experience with University, its employees, agents or others.



24. Limitation of Liability. Except for obligations to make payment under this Agreement, liability for indemnification, liability for breach of confidentiality, or liability for infringement or misappropriation of intellectual property rights, in no event shall either Party or any of its representatives be liable under this Agreement to the other Party or any third party for consequential, indirect, incidental, special, exemplary, punitive, or enhanced damages, lost profits or revenues or diminution in value arising out of, or relating to, and/or in connection with any breach of this Agreement, regardless of whether such damages were foreseeable, whether or not it was advised of the possibility of such damages and the legal or equitable theory (contract, tort, or otherwise) upon which the claim is based.
25. Certificate of Clearance. In accordance with California Education Code Section 44320, each credential Intern prior to assignment to Institution must obtain at their sole expense a "Certificate of Clearance," which includes a complete Live Scan Service. The University will ensure that Interns receive a Certificate prior to beginning their assignment in the Institution or hold a valid document issued by the CTC accounting for fingerprint clearance.
26. Tuberculosis Clearance. In accordance with the California Education Code Section 49406, each Intern must obtain, at the Intern's sole expense, an examination by a licensed physician or surgeon within the past sixty (60) days to determine that they are free of active tuberculosis, prior to beginning the Intern's assignment in the Institution.
27. Infectious Diseases. Institution shall inform and advise Interns and any USP regarding the current status of infectious diseases at Institution prior to arriving on site as well as provide appropriate PPE.
28. Non-Discrimination. University and Institution agree not to discriminate against any individual under this Agreement because of race, color, religion, sex, gender, ancestry, age, national origin or disability (as defined in The Americans with Disabilities Act of 1990, 42 USC 12101, et seq. and any regulation promulgated thereunder) or any other unlawful basis.
29. Title IX. University strictly adheres to Title IX of the Education Amendments of 1972, the federal Campus Sexual Violence Elimination Act; United States Department of Education regulations and directives; and the University's sexual harassment policy and procedures (collectively, "Regulations"). Specifically, the Regulations apply to all students, employees, visitors, and other third parties on University-controlled or affiliated property, including institutions and entities with whom University places its employees or students. Further, such Regulations prohibit unequal treatment on the basis of sex/gender as well as sexual harassment, misconduct and violence. As a condition of employment, enrollment, doing business, or being permitted on University-controlled or affiliated property, the above-mentioned individuals, organizations, and entities must agree to: (1) Report any and all allegations of discrimination, harassment, (including sexual harassment, or violence) promptly to the Title IX Coordinator via the reporting form at the following link: <https://www.nu.edu/reportit/>, or by using one of the other methods of communication with the Title IX Coordinator found at the following link: <https://www.nu.edu/title-ix/erp/>; (2) Cooperate with University's investigation; and (3) Cooperate fully with all sanctions that University may impose against those who are found to have violated the Regulations. If the individual, organization, or entity fails to adhere to any of the aforementioned requirements, University reserves the right to take appropriate action, including but not limited to: immediate removal from University-controlled or affiliated property, discipline of employees and students (including termination of employment and/or enrollment); and/or termination of business or contractual relationships.
30. Arbitration. In the event of any dispute, claim, question, or disagreement arising from or relating to this agreement or the breach thereof, the parties hereto shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties. If they do not reach such solution within a period of 60 days, then, upon notice by either party to the other, all disputes, claims, questions, or differences shall be finally settled by arbitration administered by the American Arbitration Association in accordance with the provisions of its Commercial Arbitration Rules.
31. Entire Agreement and Severability. If a court or arbitrator holds any provision of this Agreement to be illegal, unenforceable, or invalid, the remaining provisions will not be affected. This Agreement contains the entire agreement between the parties pertaining to the transaction and may not be amended unless in writing, signed by both parties.
32. Assignment. Neither party shall assign its rights or delegate its duties under this Agreement without the prior written consent of the other party.



- 33. Notices. All notices or other communications given under this Agreement will be in writing and sent to the addressee listed below (unless a party has changed its address by giving notice), and will be effective upon receipt if delivered personally or by overnight mail, or effective three days after mailing if by certified mail, return receipt requested.
- 34. Supersedes Prior Agreements. This Agreement supersedes any prior agreements between the parties with respect to the subject matter hereof, whether written or oral, and any such prior agreements are cancelled as at the date of this Agreement but without prejudice to any rights which have already accrued to either of the parties.
- 35. Representations. Each party represents that: (a) it will abide by all applicable federal, state, or local statutes or regulations; (b) the individual signing this Agreement has the authority to do so; and (c) it has the ability and authority to perform each of its obligations under this Agreement. These representations will continue after the Agreement terminates.
- 36. General Provisions. The Agreement: (a) will be binding and enforceable by the parties and their respective successors or assigns, but not by any individual or organization not a party to this Agreement; (b) may be executed in counterparts and effective with original or facsimile signatures; and (c) will be governed by California law.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective the date first written above.

University: National University

Institution: Southern Kern Unified

By: _____
John Cicero, Ph.D.
Provost and Chief Academic Officer

By: _____
Name: Barbara Gaines

Dated: _____

Title: Superintendent

University Contact Information:

Contract Coordinator
National University
9388 Lightwave Ave.,
San Diego, CA 92131
Telephone (858) 642-8417
credcontracts@nu.edu

Dated: _____

Telephone: (661) 256-5000

Address: 2601 Rosamond Blvd., Rosamond, CA 93560-0640,
USA



EXHIBIT A

Internship Programs

Institution and University wish to partner to support the following Programs:

- Inspired Teaching and Learning Teacher Education Internship Credential
- Special Education Internship Credential
- Preliminary Administrative Services Internship Credential
- Pupil Personnel Services Internship Credential: School of Counseling
- Pupil Personnel Services Internship Credential: School of Psychology

Honorariums:

Honorarium amount of \$300.00 per course is paid to the following programs:

- Inspired Teaching and Learning Teacher Education Internship Credential
- Special Education Internship Credential

Honorarium amount of \$150.00 per course is paid to the following programs:

- Pupil Personnel Services Internship Credential: School of Counseling
- Pupil Personnel Services Internship Credential: School of Psychology

There is no honorarium provided for the following program:

- Preliminary Administrative Services Internship Credential



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
National University	9/10/2025	9/17/2025

Contract Title/Name	Contract Effective Dates	
Unpaid Student Teaching and Practicum Agreement	From 9/18/2025	Final Contract to Superintendent's Secretary By: 9/11/2025
	Until Terminated	

Description of Agreement
This Agreement allows for National University to place Student Teachers at SKUSD. There is no cost to the District.

Renewal Clause	Automatic Renewal			
Payment Terms: Net 30	Termination Clause N/A			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;">No</td></tr> <tr><td style="text-align: center;">Budgeted Item</td></tr> <tr><td style="text-align: center;">Yes</td></tr> </table>	No	Budgeted Item	Yes
No				
Budgeted Item				
Yes				

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	N/A
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Budget String/Comments
Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 9/11/2025
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 9/11/2025
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UNPAID STUDENT TEACHING AND PRACTICUM AGREEMENT

This Unpaid Student Teaching and Practicum Agreement (“Agreement”), effective as of the date of last signature, is made by and between National University, a California non-profit, public benefit corporation (“University”), located at 9388 Lightwave Ave., San Diego, CA 92123, and Southern Kern Unified (“Institution”), which is located at 2601 Rosamond Blvd., Rosamond, CA 93560-0640, USA, (individually, each a “Party,” and collectively, the “Parties”), who have partnered for the purpose of providing contractual services for students or a state-supported TK-12 educational service unit, with reference to the following facts:

1. RECITALS

1.1 Section 35160 of the California Education Code provides that the governing board of any Institution may initiate and carry on any program or activity or may otherwise act in any manner which is not in conflict with, or inconsistent with, or preempted by, any law and which is not in conflict with the purposes for which the Institution is established.

1.2 An agreement by Institution to provide student teaching or practicum to candidates enrolled in an education credential program offered by an institution of higher education approved by the California Commission on Teacher Credentialing (the “CTC”) is not inconsistent with the purposes for which the Institution is established.

1.3 University is accredited by WASC Senior College and University Commission (“WSCUC”). University has met all of the preconditions prescribed by the California Commission on Teacher Credentialing (“CTC”) to offer the following student teaching and practicum credential programs (“Programs”): Inspired Teaching and Learning, Teacher Education Internship Credential, Special Education Internship Credential, Preliminary Administrative Services Internship Credential, Pupil Personnel Services Internship Credential - School Counseling, and Pupil Personnel Services Internship Credential - School Psychology.

1.4 The University desires that the Institution provide student teaching and/or practicum to candidates enrolled in the University's Programs. The Institution agrees to provide such student teaching and/or practicum opportunities to candidates enrolled in University's Programs under the terms and conditions specified in this Agreement.

2. DEFINITIONS

2.1 “Institution” shall be inclusive of any District, Charter, or School, as applicable, over which Institution has authority.

2.2 “Candidate” shall refer to a student enrolled in a program at the University which is approved by the CTC, and which leads to an education credential. Candidates actively participate in the duties and functions of a teacher, school administrator, school counselor, or school psychologist under the direct supervision and instruction of one (1) or more Site Support Provider(s).

2.3 “Site Support Provider” (“SSP”) shall refer to an employee of the Institution holding a valid, clear teaching credential issued by the CTC and of whom has three (3) or more years’ teaching experience. SSP will under no circumstances be recognized or treated as an employee of the University.

2.4 “University Support Provider” (“USP”) shall refer to an employee of the University holding a valid credential issued by the CTC, a Pupil Personnel Services credential, or equivalent certification and experience as a teacher, school administrator, school counselor, school psychologist, or other education specialist.

2.5 “Quarter Unit” shall refer to the amount of academic credit earned by a Candidate through the successful completion, as determined by the University, of approximately twenty-five (25) hours of Student Teaching or between twenty (20)-to-forty (40) hours of Practicum.

2.6 “Student Teaching” shall refer to the active participation by a Candidate in the duties and functions of classroom teaching under the direct supervision and instruction of one (1) or more SSP holding the same credential as is being sought by the Candidate they support.



2.7 “Student Teaching Assignment” shall refer to the total assigned full days of Student Teaching which shall be comprised of five (5) days of Student Teaching a week for twelve (12)-to-eighteen (18) weeks, dependent upon the Candidate’s program. Student Teaching Assignments shall satisfy all requirements established by the CTC.

2.8 “Practicum” shall refer to the participation by a Candidate in the duties and functions of a school counselor, school psychologist, school social worker, or school attendance worker under the direct supervision and instruction of one (1) or more SSP in order to develop the Candidate’s abilities in various aspects of their respective program.

2.9 “Practicum Assignment” shall consist of between ninety (90) and six hundred (600) hours of Practicum depending upon the Candidate’s specific program requirements.

2.10 “Field Experience” and “Fieldwork” shall refer to the participation by a Candidate in the duties and functions of a school administrator under the direct supervision and instruction of a credentialed SSP. Under the supervision of one (1) or more SSP, Candidates shall be provided with the opportunity to demonstrate the full range of skills acquired during Practicum, develop additional knowledge and skills, and provide direct and indirect services to pupils, parents, and Institution staff in all areas of training. Field Experience/Fieldwork hours, location of participation, and qualifications vary depending upon the specific program requirements.

2.11 “Internship” shall refer to the participation by a Candidate in the duties and functions of a teacher, school administrator, school counselor, or school psychologist under the direct supervision and instruction of a credentialed SSP in the area listed on their credential. An “Intern” is a Candidate who is an employee of Institution or, as applicable, the Institution’s district and is paid as per their salary schedule. Notwithstanding, Interns who are participating in a School Psychologist Internship may be unpaid, depending on the placement and as approved by University in writing prior to placement.

2.12 “School Psychology Internship” shall refer to the participation by an Intern in the duties and functions of a school psychologist under the direct supervision and instruction of a credentialed SSP with a minimum of three (3) years of experience. Under the supervision of one (1) or more SSP, School Psychology Internship Interns shall be provided with the opportunity to demonstrate the full range of skills acquired during practicum or early field experiences, develop additional knowledge and skills, and provide direct and indirect services to pupils, families, and school staff in all areas of training as specified by the CTC and the National Association of School Psychologists (“NASP”). The hours, location of participation, and qualifications applicable to a Candidate’s School Psychology Internship will vary depending upon the specific requirements of the Candidate’s program.

3. TERMS AND CONDITIONS

3.1 Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum. Institution shall provide University Candidates with Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum, as applicable, in schools and classes of the Institution under the direct supervision and instruction of a qualified SSP. University and Institution from time to time shall agree as to the number of Candidates assigned to the Institution for Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum.

3.2 Institution Determination. Institution at its sole discretion may refuse to accept, or may terminate, any Candidate assigned to the Institution for Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum based upon its good faith determination that the Candidate is not performing to the standards of the Institution. Upon written notification by Institution, University shall promptly terminate the Candidate’s assignment to Institution.

3.3 University Determination. University shall determine the number of units of Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum each Candidate shall receive. Candidates shall be able to be eligible, subject to University and Institution’s mutual determination, for more than one (1) Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum assignment at Institution.

3.4 Institution Honorarium. As set forth within Exhibit A, attached hereto and incorporated herein by this reference, University shall provide the Institution with an honorarium for supervision of Candidates in specific Student Teaching, Field Experience/Fieldwork, and/or Practicum assignments at the completion of each semester or quarter, based on the number of units earned by the Candidate or by an otherwise predetermined amount set by University. Supervision of Candidates in



Internship assignments is not eligible for honorarium. Institution shall submit an invoice based on the generated report received from the University Honorarium Specialist at the end of each semester or quarter, as applicable. Notwithstanding, in no event shall the total honorarium amount for supervision per Candidate exceed six hundred dollars (\$600.00). Institution acknowledges that honorariums issued are dependent upon the length of supervision provided for each Candidate, and incomplete assignments are assessed on a pro-rated basis to the nearest completed quarter or semester unit, as reflected in Exhibit A. University shall pay Institution within thirty (30) days from the date on which the Institution's invoice is received.

3.5 Insurance. Institution and University will each obtain and maintain a broad form commercial general liability insurance policy with coverage of at least one million dollars (\$1,000,000) for each occurrence and two million dollars (\$2,000,000) in the aggregate, with no exclusion for molestation or abuse. The Parties will provide proof of such insurance upon execution of this Agreement to each other. For purposes of this Agreement, each of the Parties will provide workers' compensation insurance coverage for their own employees, and Candidates are not employees of the Institution.

3.6 Representations. University represents that all Candidates assigned to Institution for Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum are validly enrolled in a University credential program approved by the CTC. University makes no other representation, express or implied, about, or assumes any responsibility for, the Candidate's fitness or qualification to participate in the Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum. Nothing in this Agreement shall be construed as a delegation by Institution to University of any of Institution's duties and responsibilities for operation or supervision of the schools or classes of Institution.

3.7 Certificate of Clearance. In accordance with California Education Code Section 44320, each credential Candidate prior to assignment to Institution must obtain at their sole expense a "Certificate of Clearance," which includes a complete Live Scan Service. University will ensure that Candidates receive a Certificate of Clearance prior to beginning their assignment at Institution or hold a valid document issued by the CTC accounting for fingerprint clearance.

3.8 Tuberculosis Clearance. In accordance with California Education Code Section 49406, each credential Candidate prior to assignment to Institution must obtain at the Candidate's sole expense an examination by a licensed physician or surgeon within the past sixty (60) days to determine that they are free of active tuberculosis.

3.9 Video Assessment. Institution and University agree that the use of video recording equipment on any Institution property, including but not limited to, Institution classrooms, is solely for the purpose of assessing Candidates as part of the credentialing process. As applicable to a particular program, University requires use of video recording for Candidate reflection and as required by the California Teaching Performance Assessment ("CalTPA"), the Educational Specialist California Teaching Performance Assessment ("EdSp CalTPA"), and/or the California Administrator Performance Association ("CalAPA") to reflect, to the extent possible, a Candidate's knowledge, skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards for their program. Institution shall inform Candidates of video recording policies in place for the CalTPA, EdSp CalTPA, and CalAPA task video capture requirement. Institution shall also provide SSPs with any and all applicable rules, regulations, and instructions relating to the assessment of Candidates. University and Institution agree no video recording of any Candidate will occur without prior written notification of the name of the Candidate as well as date, time, and location of the video recording to the principal of the school where the video recording is to take place. The principal of the school within the Institution where video recording is desired to take place shall provide written approval of said video recording, subject to the receipt of all necessary authorizations from the parents and/or guardians of Institution students who may be recorded as a result of the same. University and Institution agree no video recording of any Institution student shall be permitted to occur without the express written approval and authorization from the student's parent and/or guardian or as is otherwise consistent with Institution's policy.

3.10 Control, Supervision, and Evaluation of Assessment. The control, supervision, evaluation, and/or direction of all Candidates and any other University personnel in connection with the assessment of the Candidate will be at the University's sole and exclusive discretion.

3.11 Confidentiality of Student Records. For purposes of this Agreement, and pursuant to the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g; 34 C.F.R. Part 99, as amended ("FERPA"), University designates Institution as having a legitimate educational interest in the educational records of any Candidate who participates in the Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum experience at Institution to the extent that access to the records is required by Institution to carry out the relevant educational experience. Institution agrees to maintain the confidentiality of each Candidate's educational record in accordance with the provisions of FERPA.



3.12 Confidentiality of Institution Pupil Records. No Candidate will have access to or have the right to receive any Institution pupil records, except to the extent necessary in the regular course of assisting in providing services to pupils as part of the Candidate's Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum. The discussion, transmission, or narration in any form by Candidates of any individually identifiable pupil information, educational, medical, or otherwise, which is obtained in the course of the Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum experience, is forbidden except as a necessary part of the practical experience. To the extent a Candidate is given access, they are subject to the privacy regulations outlined in FERPA. Otherwise, Candidates shall use de-identified information only (and not personally identifiable pupil information) in any discussions about the Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum experience with University, its employees, agents or others.

3.13 Publicity. Neither University nor Institution shall cause to be published or disseminated any advertising materials, either printed or electronically transmitted, which identifies the other party or its facilities with respect to this Agreement, without the prior written consent of the other party. In addition, neither party may use the names, logos, or trademarks of the other party without its prior written consent.

3.14 Unpaid Student Teaching, Field Experience/Fieldwork, Internship, and Practicum Parameters. University and Institution agree and understand that Student Teaching, Field Experience/Fieldwork, Internship, and Practicum Candidates are not employees of University or Institution and are not entitled to benefits of any kind or nature normally provided employees of University or Institution and/or to which employees are normally entitled, including but not limited to, State Unemployment Compensation or Workers' Compensation. A Student Teaching, Field Experience/Fieldwork, Internship, and/or Practicum Candidate's primary coverage for Candidate injuries shall be Candidate's personal medical insurance. Institution further understands and agrees to the following pursuant to the Fair Labor and Standards Act ("FLSA"):

- a. The Student Teaching, Field Experience/Fieldwork, Internship, and Practicum Candidates and Institution understand that there is no expectation of compensation;
- b. The Student Teaching, Field Experience/Fieldwork, Internship, and Practicum experiences are similar to that which would be given in an educational environment;
- c. The Student Teaching, Field Experience/Fieldwork, Internship, and Practicum experiences are tied to a Candidate's formal education program by integrated coursework or the receipt of academic credit;
- d. The Student Teaching, Field Experience/Fieldwork, Internship, and Practicum experiences' timeframes with the Candidate and Institution correspond to the program in which the Candidate is enrolled;
- e. The duration of the Student Teaching, Field Experience/Fieldwork, Internship, or Practicum experience for each Candidate is limited to the duration of time required to either complete the Candidate's program's required hours or to complete the Candidate's course;
- f. The Candidate's Student Teaching, Field Experience/Fieldwork, Internship, or Practicum compliments, rather than displaces, the work of Institution's paid employees while providing significant educational benefits to the Candidate; and
- g. Institution understands that Candidate is participating in the Student Teaching, Field Experience/Fieldwork, Internship, or Practicum experience for experience and is not entitled to a job at the conclusion of the same.

3.15 Orientation. Each SSP must complete an orientation provided by University regarding the University program curriculum and assessments applicable to the program in which the Candidate the SSP is supervising is enrolled. For SSP supervision of Candidates enrolled in Teacher Education and Special Education Support programs, SSP orientation includes a minimum of ten (10) hours of initial orientation provided through University on the program curriculum, effective supervision approaches, including, but not limited to, cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, and program curriculum and assessments, including, but not limited to, the Teaching Performance Expectations ("TPEs"), the California Teaching Performance Assessment ("CalTPA"), and the Educational Specialist California Teaching Performance Assessment ("EdSp CalTPA").

3.16 Institution Administrator. Any Institution with Candidates in Student Teaching, Field Experience/Fieldwork, Internship, or Practicum programs must have a fully qualified administrator holding an administrative services credential or equivalent.

3.17 Infectious Diseases. Institution shall inform and advise Candidates and USP regarding the current status of infectious diseases at Institution prior to arriving on site. Institution shall also provide appropriate PPE to Candidates and



USP while on site.

3.18 Term. The term of this Agreement shall commence as of the Effective Date above and shall continue until terminated in accordance with the terms and conditions in this Agreement (the "Term"). Either Party may terminate this Agreement upon thirty (30) days' prior written notice to the other Party. Provided, however, all Candidates completing Student Teaching, Field Experience/Field Work, Practicum, or Internship assignment(s) at Institution as of the date of such notice shall be permitted to complete their assignment(s) so long as said Candidate is not the cause of the termination of the Agreement.

3.19 Attorney's Fees. In the event any Party hereto commences litigation for the interpretation, specific performance, or damages for the breach of this Agreement, the prevailing Party shall be entitled to a judgment or award against the other Party in an amount equal to reasonable attorney's fees and expenses incurred, together with all other appropriate legal or equitable relief.

3.20 Notices. All notices, demands, or other communications given under this Agreement shall be in writing and shall be deemed to have been duly given as of the second business day after mailing by United States mail, postage pre-paid, addressed to the addresses set forth below, or to such other address or to such other person as any Party hereto shall designate to the other Party for such purposes in the manner hereinabove set forth. Personal delivery of such notice, demand, or communication may also be made to the above-described addressees and shall be deemed given as of the date of such delivery.

3.21 Entire Agreement. This Agreement contains the entire agreement between the Parties relating to the transactions contemplated hereby and supersedes any prior agreements between the Parties with respect to the subject matter hereof, whether written or oral, and any such prior agreements are cancelled as at the date of this Agreement but without prejudice to any rights which have already accrued to either of the Parties. No modification, waiver, amendment, discharge, or change to the Agreement shall be valid unless the same is in writing and signed by the Party against which the enforcement of such modification, waiver, amendment, discharge, or change is or may be sought.

3.22 Miscellaneous Provisions. This Agreement (i) shall be binding upon and inure to the benefit and be enforceable only by the Parties hereto and their respective legal representatives, successors, or assigns, (ii) may be executed in any number of counterparts, each of which may be deemed to be an original, but all of which together shall constitute one and the same instrument, (iii) shall be construed and enforced in accordance with the laws of the State of California.

3.23 Mutual Indemnification. University shall defend, indemnify and hold Institution, its Board, officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or resulting from the negligent or intentional acts or omissions of University, its Board, officers, agents, or Candidates. Institution shall defend, indemnify and hold University, its Board, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Institution, its Board, officers, agents, employees or volunteers.

3.24 Dispute Resolution. In the event of any dispute, claim, question, or disagreement arising from or relating to this Agreement or the breach thereof, the Parties hereto shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties. If they do not reach such solution within a period of sixty (60) days, then, upon notice by either party to the other, all disputes, claims, questions, or differences shall be communicated to the other Party in writing in advance of any filed litigation to provide the Parties a further opportunity to reach a resolution by means of formal mediation.

3.25 Limitation of Liability. Except for obligations to make payment under this Agreement, liability for indemnification, liability for breach of confidentiality, or liability for infringement or misappropriation of intellectual property rights, in no event shall either Party or any of its representatives be liable under this Agreement to the other party



or any third party for consequential, indirect, incidental, special, exemplary, punitive, or enhanced damages, lost profits or revenues or diminution in value arising out of, or relating to, and/or in connection with any breach of this Agreement, regardless of whether such damages were foreseeable, whether or not it was advised of the possibility of such damages and the legal or equitable theory (contract, tort, or otherwise) upon which the claim is based.

3.26 Non-Discrimination. The Parties agree not to discriminate against any individual under this Agreement because of race, color, religion, sex, gender, ancestry, age, national origin or disability (as defined in The Americans with Disabilities Act of 1990, 42 USC 12101, et seq. and any regulation promulgated thereunder) or any other unlawful basis.

3.27 Title IX. University strictly adheres to Title IX of the Education Amendments of 1972, the federal Campus Sexual Violence Elimination Act; United States Department of Education regulations and directives; and the University's sexual harassment policy and procedures (collectively, "Regulations"). Specifically, the Regulations apply to all students, employees, visitors, and other third parties on University-controlled or affiliated property, including institutions and entities with whom University places its employees or students. Further, such Regulations prohibit unequal treatment on the basis of sex/gender as well as sexual harassment, misconduct and violence. As a condition of employment, enrollment, doing business, or being permitted on University-controlled or affiliated property, the above-mentioned individuals, organizations, and entities must agree to: (1) Report any and all allegations of discrimination, harassment, (including sexual harassment, or violence) promptly to the Title IX Coordinator via the reporting form at the following link: <https://www.nu.edu/reportit/>, or by using one of the other methods of communication with the Title IX Coordinator found at the following link: <https://www.nu.edu/title-ix/erp/>; (2) Cooperate with University's investigation; and (3) Cooperate fully with all sanctions that University may impose against those who are found to have violated the Regulations. If the individual, organization, or entity fails to adhere to any of the aforementioned requirements, University reserves the right to take appropriate action, including but not limited to: immediate removal from University-controlled or affiliated property, discipline of employees and students (including termination of employment and/or enrollment); and/or termination of business or contractual relationships.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective the date first written above.

National University

Southern Kern Unified

By: _____
 John Cicero
 Provost and Chief Academic Officer

By: _____
 Name: Barbara Gaines

Dated: _____

Title: Superintendent

Dated: _____

University Contact Information

Contract Coordinator
 National University
 9388 Lightwave Ave.
 San Diego, CA 92123
 (858) 642-8417
 credcontracts@nu.edu

Telephone: (661) 256-5000

Address: 2601 Rosamond Blvd., Rosamond, CA 93560-0640, USA



EXHIBIT A

Honorariums

A maximum honorarium of \$300.00 per course per Candidate is awarded for supervision of Candidates enrolled in the following University programs: **Inspired Teaching and Learning Teacher Education Credential; Special Education Credential; and Preliminary Administrative Services Credential.** The below table sets forth the honorarium amounts to be awarded based on the duration of supervision provided:

Traditional Setting			Block Setting		
One Period	25%	\$300 x .25 = \$75	One Period	33%	\$300 x .33 = \$99 rounded to \$100
Two Periods	50%	\$300 x .50 = \$150	Two Periods	66%	\$300 x .66 = \$198 rounded to \$200
Three Periods	75%	\$300 x .75 = \$225	Three Periods	100%	3 periods = \$300
Four or More Periods	100%	4 periods or more = \$300	*****	*****	*****

A maximum honorarium of \$150.00 per course per Candidate is awarded for supervision of Candidates enrolled in the following University programs: **Pupil Personnel Services Credential: School of Counseling and Pupil Personnel Services Credential: School of Psychology.** The below table sets forth the honorarium amounts to be awarded based on the duration of supervision provided:

Traditional Setting			Block Setting		
One Period	25%	\$37.50	One period	33%	\$50.00
Two Periods	50%	\$75.00	Two Periods	66%	\$100.00
Three Periods	75%	\$112.50	Three Periods	100%	\$150.00
Four Periods	100%	\$150.00	*****	*****	*****



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Proposal/Estimate Cover Sheet

Vendor/Contractor Name or Event Name	Date Received	Board Date
The Princeton Review/Tutor.com	9/10/2025	9/17/2025

Proposal Title/Name	Effective Dates	Final Contract to Superintendent's Secretary By:
Proposal	From 9/18/2025	9/11/2025
	Until 6/30/2026	

Description
Tutor.com will offer SKUSD students on-demand tutoring 24/7 in over 200 subjects. This includes SAT and ACT preparation courses, feedback on writing assignments, tutoring in Spanish, tutoring for dual enrollment college classes and much more. Per the LCAP, Goal 1, Action 20, the District will offer tutoring for its students.

Renewal Clause	Automatic Renewal
No	NO

Payment Terms:	Termination Clause	Budgeted Item
	60 day written notice	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	\$30,460.00
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Budget String/Comments
Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 9/11/2025
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 9/11/2025
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Tutoring

Multi-Tiered System of Support with
High-Dosage Tutoring and
On-Demand Tutoring

Proposal prepared for:

**Southern Kern Unified School
District**

Keisha Hellon - West Region Senior Manager, K-12 Partnerships
The Princeton Review® | Tutor.com
Keisha.Hellon@review.com
909-278-4441

9/4/2025

Dan Wexler
Director of Technology and Instructional Support
Southern Kern Unified School District

Dear Mr. Wexler:

We are delighted to share this proposal to provide opt-in academic support to Southern Kern USD students, including:

✓ [On-Demand Tutoring](#) for 24/7, unlimited individualized support in 200+ subjects for every student in your learning community.

We are pleased to present special pricing for this support service. On-Demand Tutoring can help your schools provide your students with timely and essential support: 24/7 one-to-one tutoring (on-demand, scheduled, and asynchronous) for 200+ subjects, SAT, ACT, AP and IB test prep, and career readiness. Your students will be able to access this anywhere, via any Internet-connected device..

Tutor.com is a trusted and reliable academic partner that's been helping students for more than 25 years. We've delivered more than 28 million tutoring sessions – more than any other provider – and currently provide our award-winning services to hundreds of schools and thousands of students nationwide. In addition to K-12 schools, our solution is used by colleges and universities, libraries, and companies. We're also the official tutoring and homework help provider for the U.S. Department of Defense.

Tutoring is provided in our easy-to-use virtual classroom by more than 4,000 rigorously vetted and trained subject-matter experts, with each session tailored to a student's unique needs and learning style. Once connected with a tutor, which occurs within seconds of an on-demand request, your student receives the tutor's undivided attention.

These services are designed to supplement the hard work your faculty and staff already do. They not only provide personalized, targeted learning, as well as access for those with disabilities, but the data necessary to help students, teachers, and schools excel. With a combined 65-year track record of driving student success, The Princeton Review® and Tutor.com have built an On-Demand Tutoring program that provides scalable support for students at all stages of their academic journeys.

We welcome the opportunity to discuss how On-Demand Tutoring can support your students—closing learning gaps, promoting equitable academic support, and driving achievement. Thank you for considering The Princeton Review and Tutor.com.

Respectfully submitted,

Keisha Hellon
West Region Senior Manager – K-12 Partnerships
The Princeton Review | Tutor.com
Keisha.Hellon@review.com
909-278-4441

Why The Princeton Review and Tutor.com

We bring together high-quality curricula, assessment-based learning, proven instructional methodology, and award-winning technology to deliver a support experience that can make a world of difference for your students—in their content mastery, advancement to higher-level courses, college admissions, and future careers.



- ✔ Leading college-readiness provider
- ✔ Leading academic tutoring provider, with 25M sessions delivered
- ✔ Comprehensive curriculum from The Academy books and courses
- ✔ Award-winning LEO® classroom and platform
- ✔ Proven **I Do - We Do - You Do** approach
- ✔ Rigorous tutor screening and highly effective instructional methodology

High-Dosage Tutoring and On-Demand Tutoring provide scalable support that promotes achievement as well as equity. This customized, hybrid program enables you to offer intensive, targeted support for students who will most benefit from accelerated learning opportunities while also providing on-demand, opt-in support for your entire student community—to ensure that *every* student is set up for success in school.

High-Dosage Tutoring	On-Demand Tutoring
Intensive, 3+ times/week	As-needed
Fixed session length of 30 or 45 minutes	Variable session durations of about 20–30 minutes
Pre-scheduled, during the school day	24/7, on-demand
Targeted support to produce large learning gains for students who have fallen behind	Individualized support to help students close small knowledge gaps
Small-group (2 to 4 students)	Personalized
Relational, with a consistent tutor	Varied tutors
Subject-focused in Math and ELA	Available in 250+ subjects
Personalized Learning Plans and Lesson Reports	General tutor feedback and as-needed early alerts

On-Demand Tutoring: Efficacy and Essentials

Having delivered more than **28 million tutoring sessions**, we meet students exactly where they are—anytime, anywhere—with:

-  24/7, on-demand, individualized tutoring in 200+ subjects
-  Test prep resources from The Princeton Review
-  Text-chat and two-way live voice communication
-  Rapid connection times (about 1 minute)
-  Bilingual tutoring in Spanish, Vietnamese, Mandarin, and French
-  Detailed writing review, with feedback in fewer than 12 hours
-  SAT®, ACT®, AP®, IB, and ASVAB tutoring
-  Study skills as well as college- and career-readiness topics



Our on-demand tutoring helps students improve their grades, complete homework assignments, and feel more confident about their schoolwork—as students attest in their post-session surveys. In addition, our on-demand tutoring [meets ESSA Level II standards](#), demonstrating positive impacts on student grades and attendance.



"In a time where our students are increasingly overscheduled and anxious, the knowledge that Tutor.com is available when they are having difficulty provides a calming safety net that is appreciated by our students and their parents."

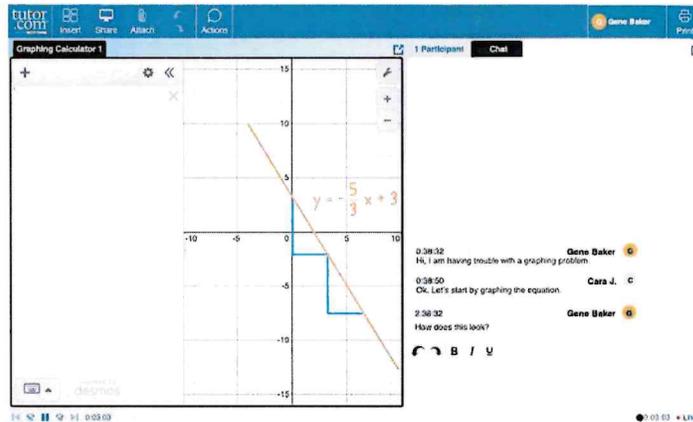
—Ben Williams, Director of Assessment & Research,
Roanoke County Public Schools

On-Demand Tutoring: The Student Experience

Students access our platform through your Learning Management System (LMS) through a single sign-on.

They can connect on demand, schedule sessions, drop off writing for review, and utilize a variety of self-guided resources, including test prep from The Princeton Review, practice quizzes, and video lessons.

If at any time they want to connect with a live expert tutor, they can click “Connect Now.”



Students may interact with their tutors via text-chat or live two-way voice. The multimodal classroom also allows them to communicate with emoji.

Tutors provide notes after every session, and they assess students' understanding, issuing early intervention alerts when they observe that students lack prerequisite knowledge or have not mastered key content.

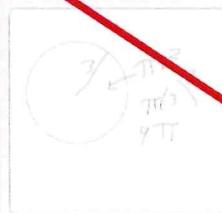
Students can rate each session, as well, and offer comments. Their feedback is visible in real time to your school leaders and staff.

Pre-Calculus • Basic Properties of Functions and Relations

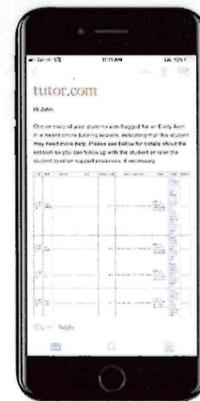
January 1, 2022 (34 minutes)

Lorem ipsum dolor sit amet, consectetur adipiscing elit. Nunc maximus, nulla ut commodo sagittis? sapien dui mattis dui, non pulvinar?

Prerequisite Knowledge Alert
Sally Skool, Connect with a Tutor Now



ATTACHED FILE
SESSION TRANSCRIPT
SESSION RECORDING



“My tutor seemed to care about what I needed help with, and was kind as well. This platform is excellent when you have a wall in your brain, as it lets you bounce ideas off of someone who is actually able to help.”

—World History Student

On-Demand Tutoring: The Teacher Experience

Through the **Teacher Dashboard**, teachers can track students' progress in real time.

With **Teacher-Referred Tutoring**, teachers can refer students for tutoring, with each learner's needs identified, and chart their progress.

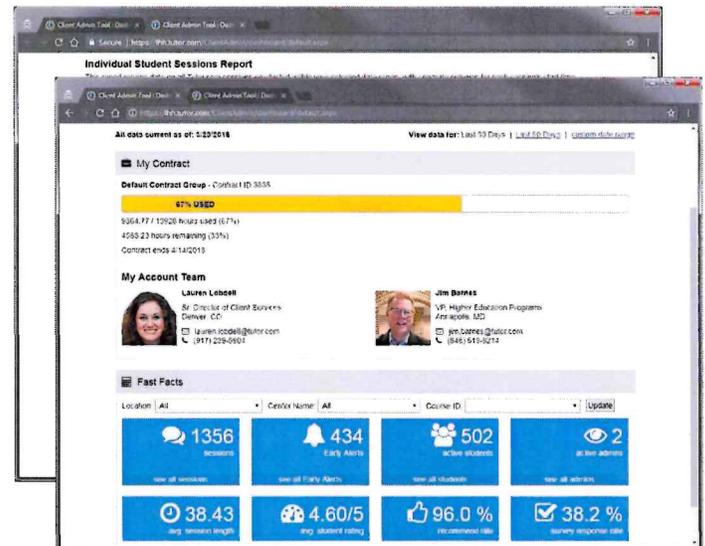
Early intervention alerts provide real-time information about student content mastery and prerequisite knowledge so teachers can provide just-in-time support for learners who need it.

First Name	Last Name	Referrals	Alerts	Tutoring	Drop Offs		
James	Anderson	1/6	0	2	3	VIEW	REFER
Andrew	Baxter	1/4	0	3	0	VIEW	REFER
Ashley	Carmichael	1/3	0	2	3	VIEW	REFER
Walter	Clark	1/5	0	1	0	VIEW	REFER
Randy	Cruz	1/3	2	2	0	VIEW	REFER

On-Demand Tutoring: Analytics for Real-Time Intervention

Through the **Client Portal**, school leaders and staff can access usage reports, engagement reports, topic drilldown reports, and student and tutor feedback in real time. These help administrators and teachers identify learning trends, needs, and opportunities.

Throughout the partnership your **dedicated Customer Success Manager** will also share monthly reports—and we are always available with tools and resources to help you engage your learning community in support. These include no-cost webinars, awareness-building resources, and teacher support tools.



“We trained someone at every single [Fresno Unified] site as our champion, so now they’re able to grab [student tutoring] data. They’re able to read through what the students’ responses are...overall, our students say, ‘I appreciated this tutor,’ and the tutors do not give the answers because you can read the transcripts. They appreciate the prompting that builds that student self-efficacy.”

—Edith Navarro, Instruction & Professional Learning Administrator, Fresno USD, in “Equity Analysis” webinar (Nov. 2022)

Our Difference

Award-Winning Customer Support

Your On-Demand Tutoring program will be managed by a dedicated Customer Success Manager on our award-winning Customer Success team, who will assist with implementation and provide ongoing, proactive support.

The Princeton Review will ensure that the program is implemented to ensure ease of access for students, teachers, and school leaders.



Our Tutors

To provide your students with the very best instruction, we select and support the very best tutors, with requirements including the following:



Qualifications: Our K–12 tutors are rigorously vetted, with steps including subject-matter exam, education verification, and interviews. Just 1.2 percent of those who begin the process with us are onboarded as tutors.



Training: On-Demand tutors undergo training to deliver the Seven Tenets of Tutoring, as developed, refined, and implemented by our Training and Professional Development team.



Background checks: Upon completing the interview and introduction process, applicants undergo third-party background checks on an ongoing basis. Passing these checks is a strict requirement for moving forward in the hiring process and remaining an active tutor.



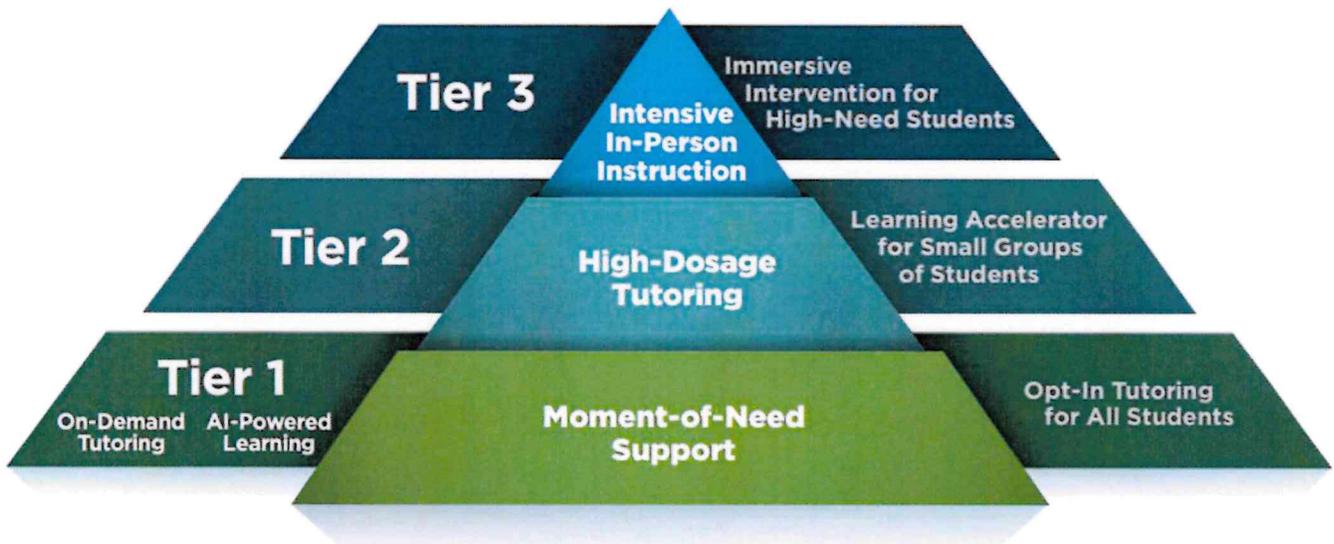
Ongoing monitoring: Tutors are managed by Instructional Specialists and held accountable for all aspects of their work, from subject-matter excellence to small-group management. On-Demand tutors similarly engage in ongoing quality control to ensure their instructional methods promote student growth and reinforce classroom learning.

Multi-Tiered System of Support

High-Dosage Tutoring, together with On-Demand Tutoring, is part of a multi-tiered system of support (MTSS) from The Princeton Review and Tutor.com. Our goal is to provide equitable, scalable support that meets the needs of all students in your learning community. While some students will benefit from High-Dosage Tutoring for intensive, targeted math and ELA support, others will excel with 24/7, On-Demand Tutoring that helps them complete homework assignments, study for exams, and overcome learning roadblocks. **Many students benefit from access to both.**

Our goal is to provide equitable, scalable support that meets the needs of **all** students in your learning community.

With an equitable MTSS, all students get the support they need.



We would be honored to partner with Southern Kern USD to remove barriers of access and create a seamless support experience for all your students—whether they need targeted support, opt-in help, or both. High-Dosage Tutoring paired with On-Demand Tutoring provides a support solution that drives success across your entire learning community.

Program Pricing

We will create a customized On-Demand Tutoring program for Southern Kern USD based on your students' specific needs.

Below is an outline of our commitment to supporting your students' accelerated learning.

On-Demand Tutoring Pricing

24/7, Individualized Instruction
Access for Eligible Students for 12 months

Service	Price
Annual Site License – Access for 3,000 students, grades 2-12	\$28,460

Program Implementation Fee:

One-time Fee:	\$2,000
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Total Commitment

On-Demand Tutoring Fee Annual Site License	\$28,460
Implementation Fee	\$2,000
	Total: \$30,460



Two trusted partners.
One incredible team.
Equitable learning for all students.

**RESOLUTION OF THE KERN COUNTY BOARD OF EDUCATION
OPPOSING ASSEMBLY BILL 495 AND
DEFENDING PARENTAL RIGHTS IN EDUCATION**

In Re:

OPPOSING ASSEMBLY BILL 495
AND DEFENDING PARENTAL
RIGHTS IN EDUCATION

RESOLUTION NO. _____

August 12, 2025

WHEREAS, Assembly Bill 495 (AB 495), also known as the “Family Unity and Preparedness Act,” significantly alters California law by allowing non-parent adults including “mentors,” distant relatives, or friends to gain legal authority over children’s education, healthcare, and legal decisions without consent from or notification to the child’s legal parent or guardian; and

WHEREAS, AB 495 creates a process for adults to initiate “Family Unity Plans” and file them with the courts under seal, bypassing the parent and eliminating due process protections that normally apply in any change of custody or caregiving authority; and

WHEREAS, all California public schools already require parents or guardians to complete an annual Emergency Contact Card, listing approved adults to be contacted or entrusted with the child in the event of an emergency making AB 495’s additional and secretive mechanism not only unnecessary but an intentional bypass of parental authority; and

WHEREAS, AB 495 introduces vague and undefined terms like “mentor” or “trusted adult,” and imposes no legal requirement for background checks, verification of relationship, or even court hearings before granting significant authority to non-parent individuals; and

WHEREAS, AB 495 undermines the constitutional rights of parents to direct the upbringing, education, healthcare, and custody of their children and instead empowers third parties and state institutions to intervene without transparency, oversight, or judicial review; and

WHEREAS, this bill opens the door to potential exploitation, ideological manipulation, or political interference by allowing activist adults to gain control over minors without judicial scrutiny or parental input; and

WHEREAS, the Kern County Board of Education affirms that parents are the primary decision-makers in their children's lives, and schools exist to partner with families, not override them.

NOW, THEREFORE, BE IT RESOLVED that the Kern County Board of Education:

1. Formally opposes Assembly Bill 495 and its provisions that allow for secretive and unauthorized transfer of legal authority over minors to non-parent adults;
2. Affirms the constitutional rights of parents and legal guardians to make decisions regarding the education, healthcare, and custody of their children;
3. Recognizes the sufficiency and legal authority of emergency contact cards and court-ordered custody agreements already in use across California school districts;
4. Calls on the California State Legislature and Governor to reject AB 495 to restore parental rights, judicial transparency, and legal accountability; and
5. Encourages school boards statewide to adopt similar resolutions to protect parental rights and preserve the integrity of family authority in the face of expanding state intervention.

APPROVED AND ADOPTED this 12th day of August 2025, at a regular meeting of the Board of Education. On motion of Trustee ROBINSON and seconded by

Trustee CISNELOS, this Resolution is adopted by the following vote:

AYES: 6
NOES: 0
ABSENT: 1

Lori Cisneros
Trustee Area 7

Mary Little
Trustee Area 3 - President

Jan Esk
Trustee Area 5

J.V. Robinson
Trustee Area 6

John J. Portabean
Ex-Officio Secretary

Janet B...
Trustee Area 1

Steph J. ...
Trustee Area 2

**RESOLUTION OF THE KERN COUNTY BOARD OF EDUCATION
IN SUPPORT OF TITLE IX**

In Re:

SUPPORTING TITLE IX AND
FAIRNESS IN GIRLS'
INTERSCHOLASTIC SPORTS

August 12, 2025

WHEREAS, the Kern County Board of Education (Board) is committed to upholding fairness, safety, and equal opportunities for all student-athletes; and

WHEREAS, Title IX of the Federal Education Amendments of 1972 was enacted to prohibit sex-based discrimination in any education program or activity receiving federal financial assistance, ensuring that female athletes have equal opportunities to compete and excel in sports; and

WHEREAS, Title IX has played a critical role in expanding opportunities for female athletes, promoting fair competition, and increasing access to scholarships and other athletic advancements; and

WHEREAS, biological differences between male and female athletes can create inherent advantages in competitive sports, particularly in categories explicitly designated for girls; and

WHEREAS, the California Interscholastic Federation (CIF) is responsible for governing interscholastic athletics and must ensure that policies align with the principles of fairness, safety, and equal opportunity as outlined in Title IX; and

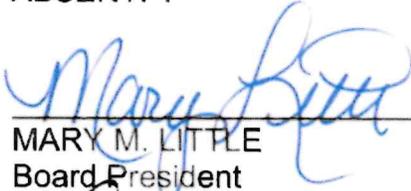
WHEREAS, protecting the integrity of girls' sports is essential to maintaining an even playing field for female athletes and preserving the intent of Title IX.

NOW, THEREFORE, BE IT RESOLVED, that the Kern County Board of Education affirms its unwavering support for Title IX and calls on athletic governing bodies to uphold its protections by ensuring fairness in girls' sports; and

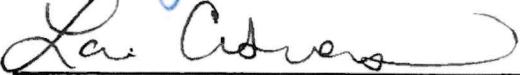
BE IT FURTHER RESOLVED that copies of this resolution be forwarded to the Governor of California, the California State Legislature, the California Department of Education, and the CIF to demonstrate the Board's commitment to protecting female student-athletes.

APPROVED AND ADOPTED this 12th day of August 2025, at a regular meeting of the Board of Education. On motion of Trustee James Robinson and seconded by Trustee Lori Cisneros, this Resolution is adopted by the following vote:

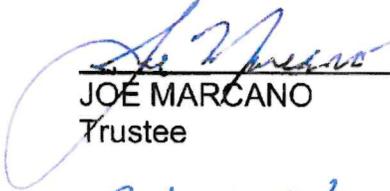
AYES: 6
NOES: 0
ABSENT: 1



MARY M. LITTLE
Board President



LORI CISNEROS
Trustee



JOE MARCANO
Trustee



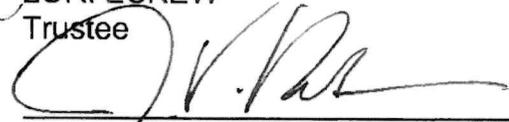
John Merdian
Executive Secretary



JULIE BEECHINOR
Trustee



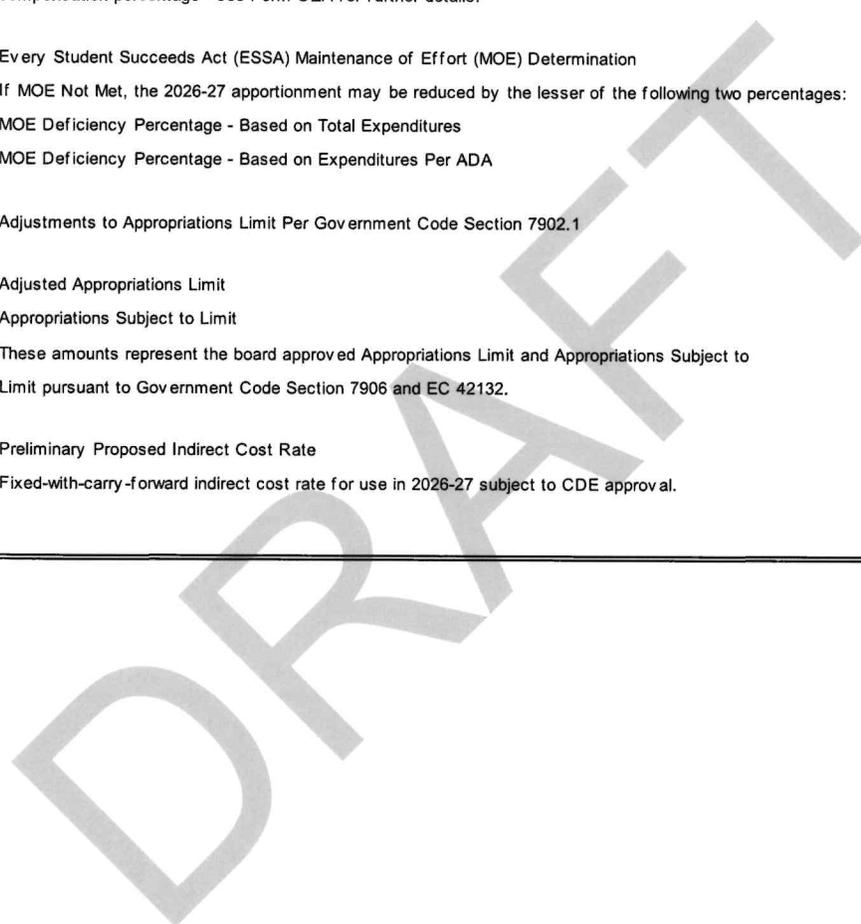
LORI ESKEW
Trustee



JAMES ROBINSON
Trustee

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	56.87%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2026-27 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures	MOE Met 0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$39,925,738.61
	Appropriations Subject to Limit	\$39,925,738.61
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	5.60%
	Fixed-with-carry-forward indirect cost rate for use in 2026-27 subject to CDE approval.	



UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk / Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 17, 2025

Printed Name: Barbara Gaines

Title: Superintendent

To the Superintendent of Public Instruction:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

Printed Name: _____

Title: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

VANESSA ROMERO
Name
DISTRICT FISCAL ANALYST
Title
661-636-4185
Telephone
VAROMERO@KERN.ORG
E-mail Address

For School District:

ROBERT IRVING
Name
CBO
Title
661-256-5000 x1125
Telephone
RIRVING@SKUSD.K12.US
E-mail Address

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,345.00	3,345.00	3,345.00	3,405.00	3,405.00	3,405.00
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,345.00	3,345.00	3,345.00	3,405.00	3,405.00	3,405.00
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,345.00	3,345.00	3,345.00	3,405.00	3,405.00	3,405.00
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

DRAFT

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	51,205,012.42	0.00	51,205,012.42	51,385,357.00	0.00	51,385,357.00	0.4%
2) Federal Revenue		8100-8299	0.00	6,284,721.81	6,284,721.81	0.00	2,367,484.22	2,367,484.22	-62.3%
3) Other State Revenue		8300-8599	1,952,183.14	8,325,135.90	10,277,319.04	1,612,867.00	8,317,515.03	9,930,382.03	-3.4%
4) Other Local Revenue		8600-8799	1,821,607.96	3,069,599.00	4,891,206.96	1,003,000.00	2,943,964.00	3,946,964.00	-19.3%
5) TOTAL, REVENUES			54,978,803.52	17,679,456.71	72,658,260.23	54,001,224.00	13,628,963.25	67,630,187.25	-6.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	17,893,041.66	7,506,256.57	25,399,298.23	19,317,359.29	7,037,467.24	26,354,826.53	3.8%
2) Classified Salaries		2000-2999	6,901,490.00	5,526,346.48	12,427,836.48	6,618,250.14	5,044,615.67	11,662,865.81	-6.2%
3) Employee Benefits		3000-3999	11,357,390.74	5,190,684.84	16,548,075.58	11,446,590.29	4,785,834.49	16,232,424.78	-1.9%
4) Books and Supplies		4000-4999	2,178,417.07	1,746,337.22	3,924,754.29	1,584,693.46	2,022,394.23	3,607,087.69	-8.1%
5) Services and Other Operating Expenditures		5000-5999	13,158,761.77	4,650,698.59	17,809,460.36	8,228,853.96	2,789,765.52	11,018,619.48	-38.1%
6) Capital Outlay		6000-6999	1,296,056.32	671,271.05	1,967,327.37	1,776,655.14	485,000.00	2,261,655.14	15.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	10,930.00	14,500.00	25,430.00	12,600.00	7,250.00	19,850.00	-21.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(31,463.68)	31,463.68	0.00	(31,464.64)	314,546.64	0.00	0.0%
9) TOTAL, EXPENDITURES			52,764,623.88	25,337,558.43	78,102,182.31	48,670,455.64	22,486,873.79	71,157,329.43	-8.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			2,214,179.64	(7,658,101.72)	(5,443,922.08)	5,330,768.36	(8,857,910.54)	(3,527,142.18)	-35.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			364,997.20	(5,808,919.28)	(5,443,922.08)	(5,881,962.88)	2,354,820.70	(3,527,142.18)	-35.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	23,101,826.50	19,592,627.24	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,101,826.50	19,592,627.24	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
d) Other Restatements		9795	(354,505.34)	354,505.34	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,747,321.16	19,947,132.58	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
2) Ending Balance, June 30 (E + F1e)			23,112,318.36	14,138,213.30	37,250,531.66	17,230,355.48	16,493,034.00	33,723,389.48	-9.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	15,500.00	0.00	15,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	21,266,454.81	21,266,454.81	0.00	23,621,016.77	23,621,016.77	11.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	23,096,818.36	(7,128,241.51)	15,968,576.85	17,230,355.48	(7,127,982.77)	10,102,372.71	-36.7%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	28,150,678.16	12,104,646.95	40,255,325.11				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	15,500.00	0.00	15,500.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	721,169.17	2,313,530.41	3,034,699.58				
4) Due from Grantor Government		9290	411,275.43	1,600,330.44	2,011,605.87				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			29,298,622.76	16,018,507.80	45,317,130.56				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,199,973.40	1,864,747.26	6,064,720.66				
2) Due to Grantor Governments		9590	1,986,331.00	34,077.00	2,020,408.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	(18,529.76)	(18,529.76)				
6) TOTAL, LIABILITIES			6,186,304.40	1,880,294.50	8,066,598.90				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			23,112,318.36	14,138,213.30	37,250,531.66				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	29,467,586.13	0.00	29,467,586.13	34,750,576.00	0.00	34,750,576.00	17.9%
Education Protection Account State Aid - Current Year		8012	12,107,856.00	0.00	12,107,856.00	7,128,576.00	0.00	7,128,576.00	-41.1%
State Aid - Prior Years		8019	(73,284.86)	0.00	(73,284.86)	20,000.00	0.00	20,000.00	-127.3%
Tax Relief Subventions									
Homeowners' Exemptions		8021	52,892.23	0.00	52,892.23	62,349.00	0.00	62,349.00	17.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	9,590,184.71	0.00	9,590,184.71	9,448,342.00	0.00	9,448,342.00	-1.5%
Unsecured Roll Taxes		8042	1,041,434.54	0.00	1,041,434.54	1,127,917.00	0.00	1,127,917.00	8.3%
Prior Years' Taxes		8043	(2,660.93)	0.00	(2,660.93)	(1,600.00)	0.00	(1,600.00)	-39.9%
Supplemental Taxes		8044	143,838.34	0.00	143,838.34	141,639.00	0.00	141,639.00	-1.5%
Education Revenue Augmentation Fund (ERAF)		8045	(1,090,432.41)	0.00	(1,090,432.41)	(1,259,442.00)	0.00	(1,259,442.00)	15.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	4,778.39	0.00	4,778.39	4,000.00	0.00	4,000.00	-16.3%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			51,242,192.14	0.00	51,242,192.14	51,422,357.00	0.00	51,422,357.00	0.4%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(37,179.72)	0.00	(37,179.72)	(37,000.00)	0.00	(37,000.00)	-0.5%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			51,205,012.42	0.00	51,205,012.42	51,385,357.00	0.00	51,385,357.00	0.4%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	779,076.00	779,076.00	0.00	0.00	0.00	-100.0%
Special Education Discretionary Grants		8182	0.00	16,591.00	16,591.00	0.00	8,537.00	8,537.00	-48.5%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		1,295,645.58	1,295,645.58		1,554,128.54	1,554,128.54	20.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		382,835.07	382,835.07		232,222.07	232,222.07	-39.3%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, English Learner Program	4203	8290		95,265.80	95,265.80		86,587.20	86,587.20	-9.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		258,220.25	258,220.25		66,793.04	66,793.04	-74.1%
Career and Technical Education	3500-3599	8290		53,991.73	53,991.73		53,992.00	53,992.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	3,403,096.38	3,403,096.38	0.00	365,224.37	365,224.37	-89.3%
TOTAL, FEDERAL REVENUE			0.00	6,284,721.81	6,284,721.81	0.00	2,367,484.22	2,367,484.22	-62.3%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		137,830.00	137,830.00		130,000.00	130,000.00	-5.7%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	160,600.00	0.00	160,600.00	162,512.00	0.00	162,512.00	1.2%
Lottery - Unrestricted and Instructional Materials		8560	696,428.93	309,869.90	1,006,298.83	650,355.00	279,210.00	929,565.00	-7.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		3,731,390.00	3,731,390.00		4,514,198.00	4,514,198.00	21.0%
After School Education and Safety (ASES)	6010	8590		508,707.10	508,707.10		109,372.03	109,372.03	-78.5%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		337,767.00	337,767.00		314,916.00	314,916.00	-6.8%
Arts and Music in Schools (Prop 28)	6770	8590		621,386.00	621,386.00		621,386.00	621,386.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,095,154.21	2,678,185.90	3,773,340.11	800,000.00	2,348,433.00	3,148,433.00	-16.6%
TOTAL, OTHER STATE REVENUE			1,952,183.14	8,325,135.90	10,277,319.04	1,612,867.00	8,317,515.03	9,930,382.03	-3.4%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,455,331.80	0.00	1,455,331.80	650,000.00	0.00	650,000.00	-55.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	366,276.16	90,120.00	456,396.16	353,000.00	0.00	353,000.00	-22.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		2,979,479.00	2,979,479.00		2,943,964.00	2,943,964.00	-1.2%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/IP Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,821,607.96	3,069,599.00	4,891,206.96	1,003,000.00	2,943,964.00	3,946,964.00	-19.3%
TOTAL, REVENUES			54,978,803.52	17,679,456.71	72,658,260.23	54,001,224.00	13,628,963.25	67,630,187.25	-6.9%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	15,206,748.91	5,693,063.81	20,899,812.72	16,403,947.02	5,177,351.54	21,581,298.56	3.3%
Certificated Pupil Support Salaries		1200	325,790.07	1,401,057.08	1,726,847.15	327,649.00	1,553,964.10	1,881,613.10	9.0%
Certificated Supervisors' and Administrators' Salaries		1300	2,154,241.50	241,244.40	2,395,485.90	2,466,059.77	166,549.88	2,632,609.65	9.9%
Other Certificated Salaries		1900	206,261.18	170,891.28	377,152.46	119,703.50	139,601.72	259,305.22	-31.2%
TOTAL, CERTIFICATED SALARIES			17,893,041.66	7,506,256.57	25,399,298.23	19,317,359.29	7,037,467.24	26,354,826.53	3.8%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	432,546.19	2,838,250.29	3,270,796.48	484,159.74	2,507,042.02	2,991,201.76	-8.5%
Classified Support Salaries		2200	2,857,895.90	1,542,354.40	4,400,250.30	2,775,745.47	1,471,888.42	4,247,633.89	-3.5%
Classified Supervisors' and Administrators' Salaries		2300	410,189.40	294,351.31	704,540.71	403,570.00	204,624.00	608,194.00	-13.7%
Clerical, Technical and Office Salaries		2400	2,184,890.34	295,639.86	2,480,530.20	2,012,849.38	298,591.96	2,311,441.34	-6.8%
Other Classified Salaries		2900	1,015,968.17	555,750.62	1,571,718.79	941,925.55	562,469.27	1,504,394.82	-4.3%
TOTAL, CLASSIFIED SALARIES			6,901,490.00	5,526,346.48	12,427,836.48	6,618,250.14	5,044,615.67	11,662,865.81	-6.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	3,051,551.10	1,188,414.04	4,239,965.14	3,587,808.72	1,325,760.04	4,913,568.76	15.9%
PERS		3201-3202	1,718,647.17	1,274,591.64	2,993,238.81	1,777,743.30	1,229,813.78	3,007,557.08	0.5%
OASDI/Medicare/Alternative		3301-3302	773,558.56	493,495.99	1,267,054.55	817,830.11	476,728.60	1,294,558.71	2.2%
Health and Welfare Benefits		3401-3402	4,658,670.49	1,925,608.11	6,584,278.60	3,950,939.17	1,414,239.14	5,365,178.31	-18.5%
Unemployment Insurance		3501-3502	12,328.37	6,281.02	18,609.39	14,400.37	7,784.96	22,185.33	19.2%
Workers' Compensation		3601-3602	589,475.04	302,294.04	891,769.08	720,085.42	331,509.97	1,051,595.39	17.9%
OPEB, Allocated		3701-3702	553,160.01	0.00	553,160.01	577,783.20	0.00	577,783.20	4.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			11,357,390.74	5,190,684.84	16,548,075.58	11,446,590.29	4,785,834.49	16,232,424.78	-1.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	109,076.70	77,747.60	186,824.30	2,424.12	125,829.46	128,253.58	-31.4%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,795,034.36	1,195,065.89	2,990,100.25	1,379,935.70	1,401,225.04	2,781,160.74	-7.0%
Noncapitalized Equipment		4400	274,306.01	473,523.73	747,829.74	202,333.64	495,339.73	697,673.37	-6.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,178,417.07	1,746,337.22	3,924,754.29	1,584,693.46	2,022,394.23	3,607,087.69	-8.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	413,118.99	207,698.36	620,817.35	353,562.90	270,418.17	623,981.07	0.5%
Dues and Memberships		5300	26,403.71	2,300.00	28,703.71	26,776.93	2,100.00	28,876.93	0.6%
Insurance		5400 - 5450	693,906.48	0.00	693,906.48	736,204.38	0.00	736,204.38	6.1%
Operations and Housekeeping Services		5500	1,862,279.00	57,000.82	1,919,279.82	1,712,455.69	78,000.00	1,790,455.69	-6.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	182,463.21	13,218.53	195,681.74	183,773.68	14,944.60	198,718.28	1.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	9,853,350.92	4,370,480.88	14,223,831.80	5,138,464.37	2,424,302.75	7,562,767.12	-46.8%
Communications		5900	127,239.46	0.00	127,239.46	77,616.01	0.00	77,616.01	-39.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,158,761.77	4,650,698.59	17,809,460.36	8,228,853.96	2,789,765.52	11,018,619.48	-38.1%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	7,434.52	0.00	7,434.52	50,000.00	0.00	50,000.00	572.5%
Equipment		6400	1,288,621.80	671,271.05	1,959,892.85	1,726,655.14	485,000.00	2,211,655.14	12.8%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,296,056.32	671,271.05	1,967,327.37	1,776,655.14	485,000.00	2,261,655.14	15.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	10,930.00	14,500.00	25,430.00	12,600.00	7,250.00	19,850.00	-21.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/IP Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,930.00	14,500.00	25,430.00	12,600.00	7,250.00	19,850.00	-21.9%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(31,463.68)	31,463.68	0.00	(314,546.64)	314,546.64	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(31,463.68)	31,463.68	0.00	(314,546.64)	314,546.64	0.00	0.0%
TOTAL, EXPENDITURES			52,764,623.88	25,337,556.43	78,102,182.31	48,670,455.64	22,486,873.79	71,157,329.43	-8.9%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	51,205,012.42	0.00	51,205,012.42	51,385,357.00	0.00	51,385,357.00	0.4%
2) Federal Revenue		8100-8299	0.00	6,284,721.81	6,284,721.81	0.00	2,367,484.22	2,367,484.22	-62.3%
3) Other State Revenue		8300-8599	1,952,183.14	8,325,135.90	10,277,319.04	1,612,867.00	8,317,515.03	9,930,382.03	-3.4%
4) Other Local Revenue		8600-8799	1,821,607.96	3,069,599.00	4,891,206.96	1,003,000.00	2,943,964.00	3,946,964.00	-19.3%
5) TOTAL, REVENUES			54,978,803.52	17,679,456.71	72,658,260.23	54,001,224.00	13,628,963.25	67,630,187.25	-6.9%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		25,609,683.21	13,910,135.94	39,519,819.15	27,308,407.06	13,141,535.72	40,449,942.78	2.4%
2) Instruction - Related Services	2000-2999		6,053,418.15	755,426.22	6,808,844.37	5,932,921.00	675,935.99	6,608,856.99	-2.9%
3) Pupil Services	3000-3999		4,215,190.71	3,572,647.98	7,787,838.69	3,362,995.10	3,787,051.26	7,150,046.36	-8.2%
4) Ancillary Services	4000-4999		32,970.64	698,793.90	731,764.54	61,019.06	1,073,549.21	1,134,568.27	55.0%
5) Community Services	5000-5999		0.00	194,020.01	194,020.01	0.00	336,689.45	336,689.45	73.5%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		3,337,551.37	340,969.48	3,678,520.85	2,806,316.70	499,625.96	3,305,942.66	-10.1%
8) Plant Services	8000-8999		13,504,879.80	5,851,064.90	19,355,944.70	9,186,196.72	2,965,236.20	12,151,432.92	-37.2%
9) Other Outgo	9000-9999	Except 7600-7699	10,930.00	14,500.00	25,430.00	12,600.00	7,250.00	19,850.00	-21.9%
10) TOTAL, EXPENDITURES			52,764,623.88	25,337,558.43	78,102,182.31	48,670,455.64	22,486,873.79	71,157,329.43	-8.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			2,214,179.64	(7,658,101.72)	(5,443,922.08)	5,330,768.36	(8,857,910.54)	(3,527,142.18)	-35.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,849,182.44)	1,849,182.44	0.00	(11,212,731.24)	11,212,731.24	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			364,997.20	(5,808,919.28)	(5,443,922.08)	(5,881,962.88)	2,354,820.70	(3,527,142.18)	-35.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	23,101,826.50	19,592,627.24	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,101,826.50	19,592,627.24	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
d) Other Restatements		9795	(354,505.34)	354,505.34	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,747,321.16	19,947,132.58	42,694,453.74	23,112,318.36	14,138,213.30	37,250,531.66	-12.8%
2) Ending Balance, June 30 (E + F1e)			23,112,318.36	14,138,213.30	37,250,531.66	17,230,355.48	16,493,034.00	33,723,389.48	-9.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	15,500.00	0.00	15,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	21,266,454.81	21,266,454.81	0.00	23,621,016.77	23,621,016.77	11.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	23,096,818.36	(7,128,241.51)	15,968,576.85	17,230,355.48	(7,127,982.77)	10,102,372.71	-36.7%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	8,695,385.66	9,740,636.80
3110	ESSA: Title I, Part C, Migrant Education (MESRP)	7,793.04	15,586.08
3182	ESSA: School Improvement Funding for LEAs	0.00	2,011.52
3213	Elementary and Secondary School Emergency Relief III (ESSER III) Fund	2,397,873.31	2,397,873.31
3310	Special Ed: IDEA Basic Local Assistance Entitlement, Part B, Sec 611	2,846.00	2,846.00
4203	ESSA: Title III, English Learner Student Program	37,059.52	37,059.52
6211	Literacy Coaches and Reading Specialists Grant Program	326,430.80	187,480.93
6266	Educator Effectiveness, FY 2021-22	329,657.92	100,464.17
6300	Lottery: Instructional Materials	848,191.18	1,024,590.18
6332	CA Community Schools Partnership Act - Implementation Grant	3,168,468.45	3,710,571.35
6547	Special Education Early Intervention Preschool Grant	929,407.39	929,407.39
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	912,767.41	912,767.41
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,161,955.54	1,629,341.54
7029	Child Nutrition: Food Service Staff Training Funds	26,563.00	26,563.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	310,424.00	310,424.00
7311	Classified School Employee Professional Development Block Grant	38,797.00	38,797.00
7339	Dual Enrollment Opportunities	212,970.74	162,905.74
7399	LCFF Equity Multiplier	359,992.13	486,007.49
7412	A-G Access/Success Grant	114,176.56	76,768.56
7415	Classified School Employee Summer Assistance Program	0.00	214,838.97
9010	Other Restricted Local	1,385,695.16	1,614,075.81
Total, Restricted Balance		21,266,454.81	23,621,016.77

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,022.24	5,229.36	-25.5%
5) TOTAL, REVENUES			7,022.24	5,229.36	-25.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,022.24	5,229.36	-25.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,022.24	5,229.36	-25.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	248,463.80	255,486.04	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			248,463.80	255,486.04	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			248,463.80	255,486.04	2.8%
2) Ending Balance, June 30 (E + F1e)			255,486.04	260,715.40	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	131,724.38	131,724.38	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	123,761.66	128,991.02	4.2%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	252,132.10		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,353.94		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			255,486.04		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			255,486.04		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	7,022.24	5,229.36	-25.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,022.24	5,229.36	-25.5%
TOTAL, REVENUES			7,022.24	5,229.36	-25.5%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,022.24	5,229.36	-25.5%
5) TOTAL, REVENUES			7,022.24	5,229.36	-25.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B 10)			7,022.24	5,229.36	-25.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,022.24	5,229.36	-25.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	248,463.80	255,486.04	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			248,463.80	255,486.04	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			248,463.80	255,486.04	2.8%
2) Ending Balance, June 30 (E + F1e)			255,486.04	260,715.40	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	131,724.38	131,724.38	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	123,761.66	128,991.02	4.2%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6391	Adult Education Program	131,724.38	131,724.38
Total, Restricted Balance		131,724.38	131,724.38

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,842,490.25	2,244,116.91	-21.1%
3) Other State Revenue		8300-8599	879,961.01	695,000.00	-21.0%
4) Other Local Revenue		8600-8799	235,271.12	176,000.00	-25.2%
5) TOTAL, REVENUES			3,957,722.38	3,115,116.91	-21.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,113,310.82	1,026,464.76	-7.8%
3) Employee Benefits		3000-3999	532,665.05	397,962.33	-25.3%
4) Books and Supplies		4000-4999	157,114.56	182,500.00	16.2%
5) Services and Other Operating Expenditures		5000-5999	1,694,649.05	1,923,300.00	13.5%
6) Capital Outlay		6000-6999	0.00	40,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,497,739.48	3,570,227.09	2.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			459,982.90	(455,110.18)	-198.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			459,982.90	(455,110.18)	-198.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,873,795.79	4,333,778.69	11.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,873,795.79	4,333,778.69	11.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,873,795.79	4,333,778.69	11.9%
2) Ending Balance, June 30 (E + F1e)			4,333,778.69	3,878,668.51	-10.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,331,863.60	3,876,753.51	-10.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	1,915.00	1,915.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,702,788.05		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	833,497.10		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.09		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			4,536,285.24		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	202,506.55		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			202,506.55		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			4,333,778.69		
FEDERAL REVENUE					
Child Nutrition Programs		8220	2,842,490.25	2,244,116.91	-21.1%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,842,490.25	2,244,116.91	-21.1%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	879,961.01	695,000.00	-21.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			879,961.01	695,000.00	-21.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	139,357.12	125,000.00	-10.3%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	95,914.00	51,000.00	-46.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			235,271.12	176,000.00	-25.2%
TOTAL, REVENUES			3,957,722.38	3,115,116.91	-21.3%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	980,843.41	910,614.76	-7.2%
Classified Supervisors' and Administrators' Salaries		2300	32,821.32	32,152.00	-2.0%
Clerical, Technical and Office Salaries		2400	99,646.09	83,698.00	-16.0%
Other Classified Salaries		2900	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			1,113,310.82	1,026,464.76	-7.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	266,966.95	231,938.05	-13.1%
OASDI/Medicare/Alternative		3301-3302	81,465.49	69,515.19	-14.7%
Health and Welfare Benefits		3401-3402	157,593.18	73,863.00	-53.1%
Unemployment Insurance		3501-3502	544.80	474.54	-12.9%
Workers' Compensation		3601-3602	26,094.63	22,171.55	-15.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			532,665.05	397,962.33	-25.3%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	17,127.28	35,000.00	104.4%
Noncapitalized Equipment		4400	134,341.80	140,000.00	4.2%
Food		4700	5,645.48	7,500.00	32.8%
TOTAL, BOOKS AND SUPPLIES			157,114.56	182,500.00	16.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	486.56	800.00	64.4%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	14,700.75	13,500.00	-8.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	6,205.24	9,000.00	45.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,673,256.50	1,900,000.00	13.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,694,649.05	1,923,300.00	13.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	40,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	40,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,497,739.48	3,570,227.09	2.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,842,490.25	2,244,116.91	-21.1%
3) Other State Revenue		8300-8599	879,961.01	695,000.00	-21.0%
4) Other Local Revenue		8600-8799	235,271.12	176,000.00	-25.2%
5) TOTAL, REVENUES			3,957,722.38	3,115,116.91	-21.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		3,483,038.73	3,556,727.09	2.1%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		14,700.75	13,500.00	-8.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,497,739.48	3,570,227.09	2.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			459,982.90	(455,110.18)	-198.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			459,982.90	(455,110.18)	-198.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,873,795.79	4,333,778.69	11.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,873,795.79	4,333,778.69	11.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,873,795.79	4,333,778.69	11.9%
2) Ending Balance, June 30 (E + F1e)			4,333,778.69	3,878,668.51	-10.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,331,863.60	3,876,753.51	-10.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	1,915.00	1,915.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	3,886,671.25	3,431,561.16
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimbursement	152,265.00	152,265.00
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	289,864.35	289,864.35
5810	Other Restricted Federal	3,063.00	3,063.00
Total, Restricted Balance		4,331,863.60	3,876,753.51

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	32.49	38.32	17.9%
5) TOTAL, REVENUES			32.49	38.32	17.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			32.49	38.32	17.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			32.49	38.32	17.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,821.44	1,853.93	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,821.44	1,853.93	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,821.44	1,853.93	1.8%
2) Ending Balance, June 30 (E + F1e)			1,853.93	1,892.25	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties					
Unassigned/Unappropriated Amount		9790	1,853.93	1,892.25	2.1%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,848.33		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5.60		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,853.93		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,853.93		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	32.49	38.32	17.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			32.49	38.32	17.9%
TOTAL, REVENUES			32.49	38.32	17.9%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	32.49	38.32	17.9%
5) TOTAL, REVENUES			32.49	38.32	17.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			32.49	38.32	17.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			32.49	38.32	17.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,821.44	1,853.93	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,821.44	1,853.93	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,821.44	1,853.93	1.8%
2) Ending Balance, June 30 (E + F1e)			1,853.93	1,892.25	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	1,853.93	1,892.25	2.1%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9.43	11.13	18.0%
5) TOTAL, REVENUES			9.43	11.13	18.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			9.43	11.13	18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9.43	11.13	18.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	528.83	538.26	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			528.83	538.26	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			528.83	538.26	1.8%
2) Ending Balance, June 30 (E + F1e)			538.26	549.39	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	538.26	549.39	2.1%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	536.63		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1.63		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			538.26		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			538.26		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	9.43	11.13	18.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			9.43	11.13	18.0%
TOTAL, REVENUES			9.43	11.13	18.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9.43	11.13	18.0%
5) TOTAL, REVENUES			9.43	11.13	18.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			9.43	11.13	18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9.43	11.13	18.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	528.83	538.26	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			528.83	538.26	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			528.83	538.26	1.8%
2) Ending Balance, June 30 (E + F1e)			538.26	549.39	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	538.26	549.39	2.1%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	201.62	150.15	-25.5%
5) TOTAL, REVENUES			201.62	150.15	-25.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	282,535.15	5,000,000.00	1,669.7%
6) Capital Outlay		6000-6999	13,812.70	650,000.00	4,605.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			296,347.85	5,650,000.00	1,806.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(296,146.23)	(5,649,849.85)	1,807.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	27,595,642.83	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			27,595,642.83	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			27,299,496.60	(5,649,849.85)	-120.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,134.07	27,306,630.67	382,663.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,134.07	27,306,630.67	382,663.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,134.07	27,306,630.67	382,663.7%
2) Ending Balance, June 30 (E + F1e)			27,306,630.67	21,656,780.82	-20.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	27,306,630.67	21,656,780.82	-20.7%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	27,508,032.27		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	96.30		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			27,508,128.57		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	201,497.90		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			201,497.90		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			27,306,630.67		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	201.62	150.15	-25.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			201.62	150.15	-25.5%
TOTAL, REVENUES			201.62	150.15	-25.5%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	282,535.15	5,000,000.00	1,669.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			282,535.15	5,000,000.00	1,669.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	13,812.70	650,000.00	4,605.8%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			13,812.70	650,000.00	4,605.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			296,347.85	5,650,000.00	1,806.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	27,595,642.83	0.00	-100.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			27,595,642.83	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			27,595,642.83	0.00	-100.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	201.62	150.15	-25.5%
5) TOTAL, REVENUES			201.62	150.15	-25.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		296,347.85	5,650,000.00	1,806.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			296,347.85	5,650,000.00	1,806.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(296,146.23)	(5,649,849.85)	1,807.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	27,595,642.83	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			27,595,642.83	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			27,299,496.60	(5,649,849.85)	-120.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,134.07	27,306,630.67	382,663.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,134.07	27,306,630.67	382,663.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,134.07	27,306,630.67	382,663.7%
2) Ending Balance, June 30 (E + F1e)			27,306,630.67	21,656,780.82	-20.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	27,306,630.67	21,656,780.82	-20.7%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	818,165.94	462,000.00	-43.5%
5) TOTAL, REVENUES			818,165.94	462,000.00	-43.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	130,000.00	New
5) Services and Other Operating Expenditures		5000-5999	274,969.65	363,780.78	32.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			274,969.65	493,780.78	79.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			543,196.29	(31,780.78)	-105.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			543,196.29	(31,780.78)	-105.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	759,219.54	1,302,415.83	71.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			759,219.54	1,302,415.83	71.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			759,219.54	1,302,415.83	71.5%
2) Ending Balance, June 30 (E + F1e)			1,302,415.83	1,270,635.05	-2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,271,120.15	1,239,339.37	-2.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	31,295.68	31,295.68	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury					
1) Fair Value Adjustment to Cash in County Treasury		9110	1,243,411.75		
		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	168,592.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,412,004.52		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	109,588.69		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			109,588.69		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			1,302,415.83		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	22,922.24	12,000.00	-47.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	795,243.70	450,000.00	-43.4%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			818,165.94	462,000.00	-43.5%
TOTAL, REVENUES			818,165.94	462,000.00	-43.5%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	65,000.00	New
Noncapitalized Equipment		4400	0.00	65,000.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	130,000.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	248,566.62	313,780.78	26.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	26,403.03	50,000.00	89.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			274,969.65	363,780.78	32.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			274,969.65	493,780.78	79.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	818,165.94	462,000.00	-43.5%
5) TOTAL, REVENUES			818,165.94	462,000.00	-43.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		13,859.85	180,000.00	1,198.7%
8) Plant Services	8000-8999		261,109.80	313,780.78	20.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			274,969.65	493,780.78	79.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			543,196.29	(31,780.78)	-105.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			543,196.29	(31,780.78)	-105.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	759,219.54	1,302,415.83	71.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			759,219.54	1,302,415.83	71.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			759,219.54	1,302,415.83	71.5%
2) Ending Balance, June 30 (E + F1e)			1,302,415.83	1,270,635.05	-2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,271,120.15	1,239,339.37	-2.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	31,295.68	31,295.68	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
9010	Other Restricted Local	1,271,120.15	1,239,339.37
Total, Restricted Balance		1,271,120.15	1,239,339.37

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	7,870,987.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	224,951.70	160,000.00	-28.9%
5) TOTAL, REVENUES			8,095,938.70	160,000.00	-98.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	385,676.68	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	1,941,997.28	7,856,321.00	304.5%
6) Capital Outlay		6000-6999	217,800.99	1,000,000.00	359.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,545,474.95	8,856,321.00	247.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,550,463.75	(8,696,321.00)	-256.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,550,463.75	(8,696,321.00)	-256.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,266,748.03	13,817,211.78	67.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,266,748.03	13,817,211.78	67.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,266,748.03	13,817,211.78	67.1%
2) Ending Balance, June 30 (E + F1e)			13,817,211.78	5,120,890.78	-62.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,449,667.90	1,449,667.90	-40.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	11,367,543.88	3,671,222.88	-67.7%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	14,191,791.13		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	104,797.47		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			14,296,588.60		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	479,376.82		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			479,376.82		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			13,817,211.78		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	7,870,987.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			7,870,987.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	224,951.70	160,000.00	-28.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			224,951.70	160,000.00	-28.9%
TOTAL, REVENUES			8,095,938.70	160,000.00	-98.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	333,559.44	0.00	-100.0%
Noncapitalized Equipment		4400	52,117.24	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			385,676.68	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,941,997.28	7,856,321.00	304.5%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,941,997.28	7,856,321.00	304.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	217,800.99	1,000,000.00	359.1%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			217,800.99	1,000,000.00	359.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,545,474.95	8,856,321.00	247.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	7,870,987.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	224,951.70	160,000.00	-28.9%
5) TOTAL, REVENUES			8,095,938.70	160,000.00	-98.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,545,474.95	8,856,321.00	247.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,545,474.95	8,856,321.00	247.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			5,550,463.75	(8,696,321.00)	-256.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,550,463.75	(8,696,321.00)	-256.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,266,748.03	13,817,211.78	67.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,266,748.03	13,817,211.78	67.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,266,748.03	13,817,211.78	67.1%
2) Ending Balance, June 30 (E + F1e)			13,817,211.78	5,120,890.78	-62.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	11,367,543.88	3,671,222.88	-67.7%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
7700	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program	561,021.76	561,021.76
9010	Other Restricted Local	1,888,646.14	888,646.14
Total, Restricted Balance		2,449,667.90	1,449,667.90

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Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.15	1.36	18.3%
5) TOTAL, REVENUES			1.15	1.36	18.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1.15	1.36	18.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1.15	1.36	18.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	64.44	65.59	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			64.44	65.59	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			64.44	65.59	1.8%
2) Ending Balance, June 30 (E + F1e)			65.59	66.95	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
9740		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	65.59	66.95	2.1%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	65.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	.20		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			65.59		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			65.59		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1.15	1.36	18.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1.15	1.36	18.3%
TOTAL, REVENUES			1.15	1.36	18.3%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.15	1.36	18.3%
5) TOTAL, REVENUES			1.15	1.36	18.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			1.15	1.36	18.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1.15	1.36	18.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	64.44	65.59	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			64.44	65.59	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			64.44	65.59	1.8%
2) Ending Balance, June 30 (E + F1e)			65.59	66.95	2.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	65.59	66.95	2.1%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

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Unaudited Actuals
2024-25 Unaudited Actuals
GENERAL FUND
Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	25,399,298.23	301	0.00	303	25,399,298.23	305	273,646.00	699,968.96	307	24,699,329.27	309
2000 - Classified Salaries	12,427,836.48	311	48,470.64	313	12,379,365.84	315	1,807,991.39	1,961,433.37	317	10,417,932.47	319
3000 - Employee Benefits	16,548,075.58	321	557,416.51	323	15,990,659.07	325	1,039,314.36	1,177,216.12	327	14,813,442.95	329
4000 - Books, Supplies Equip Replace. (6500)	3,924,754.29	331	211,466.43	333	3,713,287.86	335	742,428.24	939,829.42	337	2,773,458.44	339
5000 - Services. . . & 7300 - Indirect Costs	17,809,460.36	341	9,262,303.92	343	8,547,156.44	345	496,975.55	3,291,389.20	347	5,255,767.24	349
TOTAL					66,029,767.44	365			TOTAL	57,959,930.37	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011.	1100	375
2. Salaries of Instructional Aides Per EC 41011.	2100	380
3. STRS.	3101 & 3102	382
4. PERS.	3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	385
7. Unemployment Insurance.	3501 & 3502	390
8. Workers' Compensation Insurance.	3601 & 3602	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00
10. Other Benefits (EC 22310).	3901 & 3902	0.00
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		0.00
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		535,930.19
14. TOTAL SALARIES AND BENEFITS.		397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		56.87%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	56.87%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	57,959,930.37
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

ADJUSTMENTS IN PART I, COLUMN 4b INCLUDE EXPENDITURES FROM RESOURCE 2600 ELO-P. THESE EXPENDITURES ARE TO SUPPORT EDUCATION BEFORE AND AFTERSCHOOL AND DURING RECESS PERIODS

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	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(1,090,432.41)		(1,090,432.41)	(1,259,442.00)		(1,259,442.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	4,778.39		4,778.39	4,000.00		4,000.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	9,740,034.87	0.00	9,740,034.87	9,523,205.00	0.00	9,523,205.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	9,740,034.87	0.00	9,740,034.87	9,523,205.00	0.00	9,523,205.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			515,200.47			557,897.97
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	0.00		0.00	2,007,553.71		2,007,553.71
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	0.00	0.00	515,200.47	2,007,553.71	0.00	2,565,451.68
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	41,575,442.13		41,575,442.13	41,879,152.00		41,879,152.00
25. LCFF State Aid - Prior Years (Object 8019)	(73,284.86)		(73,284.86)	20,000.00		20,000.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	41,502,157.27	0.00	41,502,157.27	41,899,152.00	0.00	41,899,152.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	72,658,260.23		72,658,260.23	67,630,187.25		67,630,187.25

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	1,455,331.80		1,455,331.80	650,000.00		650,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2024-25 Actual					
PRELIMINARY APPROPRIATIONS LIMIT	2025-26 Budget					
1. Revised Prior Year Program Limit (Lines A1 plus A6)			38,666,251.21			39,925,738.61
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9965			1.0179
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			39,925,738.61			43,257,651.69
APPROPRIATIONS SUBJECT TO THE LIMIT	2024-25 Actual					
5. Local Revenues Excluding Interest (Line C18)			9,740,034.87			9,523,205.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			401,400.00			408,600.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			30,700,904.21			36,299,898.37
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			30,700,904.21			36,299,898.37
7. Local Revenues in Proceeds of Taxes						
Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			826,580.96			444,683.99
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			10,566,615.83			9,967,888.99
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			29,874,323.25			35,855,214.38
9. Total Appropriations Subject to the Limit			10,566,615.83			
a. Local Revenues (Line D7b)			29,874,323.25			
b. State Subventions (Line D8)			515,200.47			
c. Less: Excluded Appropriations (Line C23)						
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			39,925,738.61			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	2024-25 Actual					
11. Adjusted Appropriations Limit	2025-26 Budget					

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 1,694,207.97
- 2. Contracted general administrative positions not paid through payroll _____
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 52,127,842.31

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.25%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

- 1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 2,748,895.31
- 2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 258.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	302,097.89
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	3,051,251.20
9. Carry-Forward Adjustment (Part IV, Line F)	714,934.74
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	3,766,185.94
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	39,086,644.33
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	6,781,442.75
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	7,062,597.39
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	731,764.54
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	194,020.01
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	628,757.30
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	299,975.41
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,993,221.67
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,492,094.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	67,270,517.40
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	4.54%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	5.60%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	3,051,251.20
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(573,828.90)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (2.62%) times Part III, Line B19); zero if negative	714,934.74
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (2.62%) times Part III, Line B19) or (the highest rate used to recover costs from any program (2.62%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	714,934.74
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	714,934.74

Approved indirect cost rate: 2.62%
Highest rate used in any program: 2.62%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,284,209.05	11,436.53	0.89%
01	3182	244,033.54	6,393.67	2.62%
01	3213	538,487.81	7,903.13	1.47%
01	4035	379,264.61	3,570.46	0.94%
01	6010	506,667.21	2,159.89	0.43%

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Unaudited Actuals
2024-25 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	2,162,291.45		564,639.36	2,726,930.81
2. State Lottery Revenue	8560	696,428.93		309,869.90	1,006,298.83
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		2,858,720.38	0.00	874,509.26	3,733,229.64
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	195,658.08		0.00	195,658.08
2. Classified Salaries	2000-2999	10,221.94		0.00	10,221.94
3. Employee Benefits	3000-3999	31,025.47		0.00	31,025.47
4. Books and Supplies	4000-4999	332,668.44		26,318.08	358,986.52
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	180,380.66			180,380.66
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	19,967.10		0.00	19,967.10
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		769,921.69	0.00	26,318.08	796,239.77
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	2,088,798.69	0.00	848,191.18	2,936,989.87
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	48,272,460.02	1,513,796.97	49,786,256.99	2,678,906.49	52,465,163.48	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	764,797.24	0.00	764,797.24	41,152.33	805,949.57	
3300	Independent Study Centers	1,109,963.27	0.00	1,109,963.27	59,725.07	1,169,688.34	
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
3800	Career Technical Education	53,992.00	0.00	53,992.00	2,905.21	56,897.21	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	16,582.86	0.00	16,582.86	892.29	17,475.15	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	12,940,282.82	0.00	12,940,282.82	696,292.71	13,636,575.53	
6000	Regional Occupational Ctr/Prg (ROCP)	0.00	0.00	0.00	0.00	0.00	
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	
8100	Community Services	194,020.01	0.00	194,020.01	10,439.86	204,459.87	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
Other Costs							
---	Food Services					52,727.14	
---	Enterprise					0.00	
---	Facilities Acquisition & Construction					9,412,661.79	
---	Other Outgo					25,430.00	
Other Funds							
---	Adult Education, Child Development, Career, Foundation (Column 3 + CAC, line C5] times CAC, line E)				188,206.90	188,206.90	
---	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00	0.00	
Totals	Total General Fund and Charter Schools Funds Expenditures	63,352,098.22	1,513,796.97	64,865,895.19	3,678,520.86	78,035,234.98	

Goal	Type of Program	Instruction (Functions 1000- 1999)	Instructional Supervision and Administration (Functions 2100- 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110- 3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000- 4999)	Community Services (Functions 5000- 5999)	General Administration (Functions 7000- 7999, Expt 7210)*	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	29,555,395.64	234,298.19	1,218,820.59	4,243,039.88	697,083.62	2,916,909.42	731,764.54	0.00	0.00	8,675,148.14	0.00	48,272,460.02
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	558,075.68	0.00	0.00	160,642.17	0.00	0.00	0.00	0.00	0.00	46,075.39	0.00	764,797.24
3300	Independent Study Centers	908,635.79	0.00	0.00	176,525.20	0.00	0.00	0.00	0.00	0.00	24,798.28	0.00	1,105,963.27
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	53,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,992.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	16,582.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,582.86
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education	8,427,129.18	0.00	0.00	658,330.30	3,280,352.12	574,471.22	0.00	0.00	0.00	0.00	0.00	12,940,282.82
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,020.01	0.00	0.00	0.00	194,020.01
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		39,519,619.15	234,298.19	1,218,820.59	5,238,537.55	3,977,435.74	3,491,380.64	731,764.54	194,020.01	0.00	8,746,021.81	0.00	63,352,098.22

* Functions 7100-7199 for goals 5100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)				Total
		Full-Time Equivalents	Classroom Units	Pupils Transported		
Instructional Goals						
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	117,186.04	1,197,261.10	199,347.83	1,513,796.97	1,513,796.97
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00
Other Goals						
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Dev elopment Svcs.	0.00	0.00	0.00	0.00	0.00
Other Funds						
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00	0.00
Total Allocated Support Costs		117,186.04	1,197,261.10	199,347.83	1,513,796.97	1,513,796.97

A.	Central Administration Costs in General Fund and Charter Schools Funds	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	628,757.30
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	0.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,049,505.55
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	258.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	3,678,520.85
B.	Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	63,352,098.22
2	Total Allocated Costs (from Form PCR, Column 2, Total)	1,513,796.97
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	64,865,895.19
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	3,497,739.48
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	3,497,739.48
D.	Total Direct Charged and Allocated Costs (B3 + C5)	68,363,634.67
E.	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	5.38%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	52,727.14				52,727.14
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-5700)			9,412,661.79		9,412,661.79
Other Outgo (Objects 1000 - 7999)				25,430.00	25,430.00
Total Other Costs	52,727.14	0.00	9,412,661.79	25,430.00	9,490,818.93



	Teacher Full-Time Equivalents			Classroom Units			Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	16,336.89	100,851.15	66,947.34	1,197,261.10	0.00	199,347.83
B. Enter Allocation Factor(s) by Goal:	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)							
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12		16,336.89	100,851.15		1,197,261.10		199,347.83
3100 Alternative Schools							
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)							
6000 ROC/P							
Other Goals Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	0.00	16,336.89	100,851.15	0.00	1,197,261.10	0.00	199,347.83

**BEFORE THE GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
COUNTY OF KERN, STATE OF CALIFORNIA**

**RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT
Resolution No. 25-26-03**

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) created in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, Before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for the transfer into the Educational Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of the state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within the jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district, and charter schools shall annually publish on its Internet website an accounting of how much money received from Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of the community college districts, county offices of education, school districts, and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expending as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts, and charter schools to comply with additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HERBY RESOLVED

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing body board of Southern Kern Unified School District.
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Southern Kern Unified School District has determined to spend the monies received as attached.

I CERTIFY that the above resolution, proposed by Trustee _____ and seconded by Trustee _____, was duly passed and adopted by the Governing Board of the Southern Kern Unified School District of Kern County, California, at an official and public meeting thereof held on September 17, 2025 by the following vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

DATED: September 17, 2025

**GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT**

By: _____
Secretary of Governing Board

**BEFORE THE GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
COUNTY OF KERN, STATE OF CALIFORNIA**

**RESOLUTION FOR ADOPTING THE "GANN" LIMIT
Resolution No. 25-26-04**

WHEREAS, in November of 1979, the California electorate did adopt proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits", for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2024-2025 fiscal year and a projected Gann Limit for the 2025-2026 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2024-2025 and 2025-2026 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2024-2025 and 2025-2026 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

I CERTIFY that the above resolution, proposed by Trustee _____ and seconded by Trustee _____, was duly passed and adopted by the Governing Board of the Southern Kern Unified School District of Kern County, California, at an official and public meeting thereof held on September 17, 2025, by the following vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

DATED: September 17, 2025

**GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT**

By: _____
Secretary of Governing Board



AIA[®]

Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Afer School Program at
Rosamond Elementary School
3082 Glendower Street
Rosamond, CA 93560

CONTRACT INFORMATION:
Contract For: General Construction

Date: October 3, 2024

CHANGE ORDER INFORMATION:
Change Order Number: 006

Date: August 29, 2025

F&M Job No. 3000.150

OWNER: *(Name and address)*
Southern Kern Unified School District
2601 Rosamond Blvd.
Rosamond, CA 93560

ARCHITECT: *(Name and address)*
Flewelling & Moody, Inc.
1035 West Lancaster Blvd.
Lancaster, CA 93534

CONTRACTOR: *(Name and address)*
Coast Construction Group
530 West Avenue L
Lancaster, CA 93534

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

See attached sheets for explanation.

The original Contract Sum was	\$	3,183,129.47
The net change by previously authorized Change Orders	\$	290,958.20
The Contract Sum prior to this Change Order was	\$	3,474,087.67
The Contract Sum will be increased by this Change Order in the amount of	\$	25,779.20
The new Contract Sum including this Change Order will be	\$	3,499,866.87

The Contract Time will be unchanged by zero (0) days.
The new date of Substantial Completion will be unchanged.

NOTE:

This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Matt Buchanan

ARCHITECT *(Signature)*

BY: Matt Buchanan, VP

(Printed name, title, and license number if required)

8/29/25

Date

Kathy Demoors

CONTRACTOR *(Signature)*

Kathy Demoors, CFO/Controller

BY: ~~Jennifer Miller, Office Manager~~

(Printed name and title)

9/2/2025

Date

OWNER *(Signature)*

BY: Barbara Gaines, Superintendent

(Printed name and title)

Date



After School Program at Rosamond Elementary School
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
Flewelling & Moody Job No. 3000.150
Change Order No. 6 (page 1 of 2)

CHANGE ORDER NO. 6

August 29, 2025

ITEM NO. 1 (COR No. 27R4)

Description: Provide all labor and material necessary for revised fire alarm equipment in the Administration Building.

Requested by: District

Reason: Charges from the District Fire Alarm monitoring company required the replacement of the existing FACP to a new FACP that can be monitored through the CLSS gateway system. This was an added scope of work.

Cost: \$9,552.76

Time Extension: 0 days

ITEM NO. 2 (COR No. 35R1)

Description: Provide all labor and material necessary to furnish and install new downspout and 8' section of trench drain at Building B, per Instruction Bulletin No. 8.

Requested by: District

Reason: The existing downspout at the northwest corner of Building B was clogged and no longer functioning. A new downspout and additional concrete flume was installed so water will not be discharged at the walkway surface for safety concerns. This was an added scope of work.

Cost: \$12,755.88

Time Extension: 0 days

**After School Program at Rosamond Elementary School
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
Flewelling & Moody Job No. 3000.150
Change Order No. 6 (page 2 of 2)**

ITEM NO. 3 (COR No. 37)

Description: Provide all labor and material necessary to re-paint a portion of Building J to match the building colors at the new Rosamond Elementary School campus.

Requested by: District

Reason: Original paint color code provided by the District to match the newer buildings at Rosamond Elementary School was incorrect. Correct paint had to be purchased and the north side of Building J had to be re-painted. This was an unforeseen site issue.

Cost: \$3,470.56

Time Extension: 0 days

July 24, 2025

Steven Navarro
Project Manager/Estimator
COAST CONSTRUCTION GROUP
530 West Avenue L
Lancaster, CA 93534

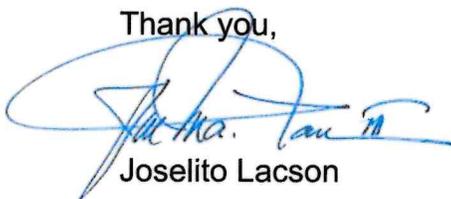
RE: After School Program at Rosamond Elementary School
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
Flewelling & Moody Job No. 3000.0150

Dear Mr. Navarro,

On behalf of the Southern Kern Unified School District, your Change Order Request No. 27R4 dated July 21, 2025, for the revised Fire Alarm Equipment Schedule in the Administration Building, in the amount of \$9,552.76, has been accepted by the District. A formal change order is forthcoming.

Should you have any questions, please call our office.

Thank you,



Joselito Lacson

cc: Troy Spurlock, Coast
David Pugh, Coast
Rick Sawyer, Coast
Jennifer Miller, Coast
Robert Irving, SKUSD
Rawley Davis, SKUSD
Bob Nelson, IOR
Matt Buchanan, F&M
Megan Fries, F&M

To: Southern Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560

Project Name: Rosamond Elementary School Modernization
Building SF: -
Current Date: 7/21/2025
Change Order: 27
Project Number: 24149
Contract Date: 9/20/2024

Change Order Summary

Worker Rates By Classification Kern County PW DIR Rates

- Electrician Rate \$109.56 Per Hour
- ↳79.39 (Labor/Fringe) \$30.17 Burden (38%)
- Carpenters Rate \$107.85 Per Hour
- ↳78.15 (Labor/Fringe) \$29.70 Burden (38%)
- Superintendent Rate \$109.05 Per Hour
- ↳79.02 (Labor/Fringe/Union) \$30.03 Burden (38%)
- Project Manager \$130.00 Per Hour (Non-DIR)
- Electrical Project Manager \$90.00 Per Hour (Non DIR)

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
DIV. 1 - General Requirements							
1050.000	BONDS	1	LS	\$ 158.00	\$ 158.00	-	* Bonds
1380.000	PROJECT MANAGER	1	HR	\$ 130.00	\$ 130.00	-	* 1 Hour Project Management * \$130.00 Labor & Burden
1400.000	SUPERINTENDENT	1	HR	\$ 109.05	\$ 109.05	-	* Superintendent * 1 Hour @ \$109.05 Per Hour (Labor & Burden)
1490.000	TRUCK EXPENSES	1	LS	\$ 20.00	\$ 20.00	-	* Fuel
TOTAL DIVISION 1					\$ 417.05	\$ 0.00	

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
16010.000	DIV. 16 - Electrical ELECTRICAL WORK	7	HR	\$ 109.56	\$ 766.92	\$ -	Labor * Additional Labor Required for Revised Fire Alarm Equipment Layout in the Administration Building.
16010.000	ELECTRICAL WORK	1	LS	\$ 72.78	\$ 72.78	\$ -	Materials * 3/4 EMT * 3/4 EMT CONN * 3/4 EMT COUP * 3/4 EMT 1 HOLE STRAP * 1/2 EMT * 1/2 EMT CONN * 1/2 EMT 1 HOLE STRAP * 1/2 LB CONDULET * 1/2 CHASE NIPPLE * 1G BELL BOX 3H 1/2" * 1G SS BLANK WALL PLATE * 1/2 OFFSET NIPPLE * F/A BACK BOX INSTALLATION
16100.000	FIRE ALARM	10	HR	\$ 114.09	\$ 1,140.90	\$ -	Fire Alarm -Labor * Installation and Programming Labor for new Fire Alarm and Associated Hardware.
16100.000	FIRE ALARM	1	LS	\$ 6,286.68	\$ 6,286.68	\$ -	Labor \$114.09 * Total \$1,140.90 Fire Alarm - Materials * Furnish the following: * One (1) N161D \$4,062.72 * One (1) SBB-B5 \$450.00 * One (1) DR-B5 \$639.00 * One (1) 120VAC Surge Suppressor \$163.46 * One (1) 1 Row DVC Chassis with Microphone \$679.09 * One (1) Panel Dress Plate \$150.11 * One (1) Dress Plate for C5A-M \$135.00 * One (1) Battery Dress Plate \$121.61 * 100ft 14 Gauge Stranded Wire THHN \$34.00
		TOTAL DIVISION 16		\$	\$ 8,267.28	\$ 0.00	
		SUB TOTAL DIV 1-16		\$	\$ 8,684.33	\$ 0.00	
20100.000	DIV. 20 - Overhead OVERHEAD, INS & FEE	10.00	%	\$ -	\$ 868.43	\$ -	* 10% Overhead and Profit per Contract
		TOTAL DIVISION 20		\$	\$ 868.43	\$ 0.00	
		SUBTOTAL		\$	\$ 9,552.76	\$ 0.00	
		PLUS WSST		\$	\$ 0.00	\$ 0.00	

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
TOTAL PROPOSAL							
					\$ 9,552.76	\$ 0.00	

Coast Construction Group

530 West Avenue L
Lancaster, CA 93534
(661) 948-1674

24149

Electrical Phase

ADDITIONAL LABOR & MATERIAL REQUIRED FOR FIRE
ALARM EQUIPMENT INCLUDING NETWORK CARDS INSTALLED
IN THE ADMINISTRATION BUILDING AS REVISED

CHANGE ORDER QUOTE #2644-1 REVISION OF 07/17/2025.

CHANGE ORDER REQUEST #27 REVISED

Item No.	Quantity	Material	Material Total	Labor Unit	Labor Rate	Labor Total	Equip. Unit	Equip. Total	Sub/Other Total	Total Cost
1	20	0.89	17.80	0.000	\$ 79.39	0.00		0.00		17.80
2	16	0.96	15.36	0.000	\$ 79.39	0.00		0.00		15.36
3	8	0.92	7.36	0.000	\$ 79.39	0.00		0.00		7.36
4	2	0.15	0.30	0.000	\$ 79.39	0.00		0.00		0.30
5	10	0.51	5.10	0.000	\$ 79.39	0.00		0.00		5.10
6	4	0.66	2.64	0.000	\$ 79.39	0.00		0.00		2.64
7	3	0.12	0.36	0.000	\$ 79.39	0.00		0.00		0.36
8	1	4.66	4.66	0.000	\$ 79.39	0.00		0.00		4.66
9	1	0.54	0.54	0.000	\$ 79.39	0.00		0.00		0.54
10	1	3.11	3.11	0.000	\$ 79.39	0.00		0.00		3.11
11	1	2.99	2.99	0.000	\$ 79.39	0.00		0.00		2.99
12	1	2.65	2.65	0.000	\$ 79.39	0.00		0.00		2.65
13	1		0.00	0.000	\$ 79.39	0.00		0.00		0.00
14			0.00	0.000	\$ 79.39	0.00		0.00		0.00
15	1		0.00	7.000	\$ 79.39	555.73		0.00		555.73
16			0.00	0.000	\$ 79.39	0.00		0.00		0.00
17			0.00	0.000	\$ 79.39	0.00		0.00		0.00
18			0.00	0.000	\$ 79.39	0.00		0.00		0.00
19			0.00	0.000	\$ 79.39	0.00		0.00		0.00
20			0.00	0.000	\$ 79.39	0.00		0.00		0.00
21			0.00	0.000	\$ 79.39	0.00		0.00		0.00
22			0.00	0.000	\$ 79.39	0.00		0.00		0.00
23			0.00	0.000	\$ 79.39	0.00		0.00		0.00
24			0.00	0.000	\$ 79.39	0.00		0.00		0.00
25			0.00	0.000	\$ 79.39	0.00		0.00		0.00
26			0.00	0.000	\$ 79.39	0.00		0.00		0.00
27			0.00	0.000	\$ 79.39	0.00		0.00		0.00
28			0.00	0.000	\$ 79.39	0.00		0.00		0.00
29			0.00	0.000	\$ 79.39	0.00		0.00		0.00
30			0.00	0.000	\$ 79.39	0.00		0.00		0.00
31			0.00	0.000	\$ 79.39	0.00		0.00		0.00
32			0.00	0.000	\$ 79.39	0.00		0.00		0.00
33			0.00	0.000	\$ 79.39	0.00		0.00		0.00
34			0.00	0.000	\$ 79.39	0.00		0.00		0.00
35			0.00	0.000	\$ 79.39	0.00		0.00		0.00
36			0.00	0.000	\$ 79.39	0.00		0.00		0.00
37			0.00	0.000	\$ 79.39	0.00		0.00		0.00
38			0.00	0.000	\$ 79.39	0.00		0.00		0.00
39			0.00	0.000	\$ 79.39	0.00		0.00		0.00
40			0.00	0.000	\$ 79.39	0.00		0.00		0.00
41			0.00	0.000	\$ 79.39	0.00		0.00		0.00
42			0.00	0.000	\$ 79.39	0.00		0.00		0.00
43			0.00	0.000	\$ 79.39	0.00		0.00		0.00
44			0.00	0.000	\$ 79.39	0.00		0.00		0.00
45			0.00	0.000	\$ 79.39	0.00		0.00		0.00
46			0.00	0.000	\$ 79.39	0.00		0.00		0.00
47			0.00	0.000	\$ 79.39	0.00		0.00		0.00
48			0.00	0.000	\$ 79.39	0.00		0.00		0.00
49			0.00	0.000	\$ 79.39	0.00		0.00		0.00
50	1		0.00	0.000	\$ 79.39	0.00	20.00	20.00		20.00
			\$ 62.87			555.73	\$20.00	20.00	0.00	638.60

Tax

\$ 6.44

Summary

Material including sheets 2 thru 7	\$ 69.31
Material contingencies @ 5%	\$ 3.47
Jobsite labor including sheets 2 thru 7	\$ 555.73
Labor burden @ 38%	\$ 211.18
Subtotal	\$ 839.69
Equipment/Fuel total	\$ 20.00
Subcontractor /other total	\$ -
Subcontractor /other O&P @ 10%	\$ -
Subtotal	\$ 859.69
(0)% TOTAL LABOR OT PREMIUM @ (\$39.70) P/H	\$ -
Subtotal	\$ 859.69
Job subtotal	\$ 859.69
Job total	\$ 859.69

SHEET 2

SHEET 3

SHEET 4

CONCRETE SUB

ASPHALT SUB

JOBSITE
MAN HOURS
7.0

DAYS/2 MEN
0.4

WEEKS
0.1

CALENDAR DAYS
0.6

FIRE ALARM SUB

SHEET 5

SHEET 6

SHEET 7

DATA COMM SUB

Coast Construction Group

Fire Alarm Phase

ADDITIONAL LABOR & MATERIAL REQUIRED FOR FIRE
ALARM EQUIPMENT INCLUDING NETWORK CARDS INSTALLED
IN THE ADMINISTRATION BUILDING AS REVISED
CHANGE ORDER QUOTE #2644-1 REVISION OF 07/17/2025.

530 West Avenue L
Lancaster, CA 93534
(661) 948-1674

24149

CHANGE ORDER REQUEST #27 REVISED

Item No.		Quantity	Material	Material Total	Labor Unit	Labor Rate	Labor Total	Equip. Unit	Equip. Total	Sub/Other Total	Total Cost
1	FIRE ALARM PHASED WORK			0.00	0.000	\$ 114.09	0.00		0.00		0.00
2	N16LD	1	4,062.72	4062.72	8.000	\$ 114.09	912.72		0.00		4,975.44
3	SBB-B5	1	450.00	450.00	0.000	\$ 114.09	0.00		0.00		450.00
4	DR-B5	1	639.00	639.00	0.000	\$ 114.09	0.00		0.00		639.00
5	120VAC Surge Suppressor	1	163.46	163.46	0.000	\$ 114.09	0.00		0.00		163.46
6	1 Row DVC Chassis with Microphone	1	565.00	565.00	1.000	\$ 114.09	114.09		0.00		679.09
7	Dress Plate for C5A-M	1	133.00	133.00	0.150	\$ 114.09	17.11		0.00		150.11
8	Panel Dress Plate	1	135.00	135.00	0.000	\$ 114.09	0.00		0.00		135.00
9	Battery Dress Plate	1	104.50	104.50	0.150	\$ 114.09	17.11		0.00		121.61
10	14 Gauge Stranded Wire THHN	100	0.34	34.00	0.000	\$ 114.09	0.00		0.00		34.00
11	Programming	1		0.00	10.000	\$ 114.09	1,140.90		0.00		1,140.90
12				0.00	0.000	\$ 114.09	0.00		0.00		0.00
13				0.00	0.000	\$ 114.09	0.00		0.00		0.00
14				0.00	0.000	\$ 114.09	0.00		0.00		0.00
15				0.00	0.000	\$ 114.09	0.00		0.00		0.00
16				0.00	0.000	\$ 114.09	0.00		0.00		0.00
17				0.00	0.000	\$ 114.09	0.00		0.00		0.00
18				0.00	0.000	\$ 114.09	0.00		0.00		0.00
19				0.00	0.000	\$ 114.09	0.00		0.00		0.00
20				0.00	0.000	\$ 114.09	0.00		0.00		0.00
21				0.00	0.000	\$ 114.09	0.00		0.00		0.00
22				0.00	0.000	\$ 114.09	0.00		0.00		0.00
23				0.00	0.000	\$ 114.09	0.00		0.00		0.00
24				0.00	0.000	\$ 114.09	0.00		0.00		0.00
25				0.00	0.000	\$ 114.09	0.00		0.00		0.00
26				0.00	0.000	\$ 114.09	0.00		0.00		0.00
27				0.00	0.000	\$ 114.09	0.00		0.00		0.00
28				0.00	0.000	\$ 114.09	0.00		0.00		0.00
29				0.00	0.000	\$ 114.09	0.00		0.00		0.00
30				0.00	0.000	\$ 114.09	0.00		0.00		0.00
31				0.00	0.000	\$ 114.09	0.00		0.00		0.00
32				0.00	0.000	\$ 114.09	0.00		0.00		0.00
33				0.00	0.000	\$ 114.09	0.00		0.00		0.00
34				0.00	0.000	\$ 114.09	0.00		0.00		0.00
35				0.00	0.000	\$ 114.09	0.00		0.00		0.00
36				0.00	0.000	\$ 114.09	0.00		0.00		0.00
37				0.00	0.000	\$ 114.09	0.00		0.00		0.00
38				0.00	0.000	\$ 114.09	0.00		0.00		0.00
39				0.00	0.000	\$ 114.09	0.00		0.00		0.00
40				0.00	0.000	\$ 114.09	0.00		0.00		0.00
41				0.00	0.000	\$ 114.09	0.00		0.00		0.00
42				0.00	0.000	\$ 114.09	0.00		0.00		0.00
43				0.00	0.000	\$ 114.09	0.00		0.00		0.00
44				0.00	0.000	\$ 114.09	0.00		0.00		0.00
45				0.00	0.000	\$ 114.09	0.00		0.00		0.00
46				0.00	0.000	\$ 114.09	0.00		0.00		0.00
47				0.00	0.000	\$ 114.09	0.00		0.00		0.00
48				0.00	0.000	\$ 114.09	0.00		0.00		0.00
49				0.00	0.000	\$ 114.09	0.00		0.00		0.00
50	TRANS FUEL RAM TRUCK (10) MPG (28) MILE R/T	1		0.00	0.000	\$ 114.09	0.00	20.00	20.00		20.00
				\$ 6,286.68	\$ 19.30		2,201.94			0.00	8,488.62

Tax

Summary

Material including sheets 2 thru 7	\$ 6,286.68	SHEET 2	\$ -	SHEET 3	\$ -	SHEET 4	\$ -	CONCRETE SUB
Material contingencies @ 5%	\$ -							
Jobsite labor including sheets 2 thru 7	\$ 2,201.94							
Labor burden @ 38%	\$ 848.81							ASPHALT SUB
Subtotal	\$ 9,337.43							
Equipment/Fuel total								
Subcontractor /other total	\$ -							
Subcontractor /other O&P @ 10%	\$ -							
Subtotal	\$ 9,337.43							
(0)% TOTAL LABOR OT PREMIUM @ (\$39.70) P/H	\$ -							FIRE ALARM SUB
Subtotal	\$ 9,337.43							
Job subtotal	\$ 9,337.43	SHEET 5	\$ -	SHEET 6	\$ -	SHEET 7	\$ -	DATA COMM SUB
Job total	\$ 9,337.43							

JOBSITE MAN HOURS	DAYS/2 MEN	WEEKS	CALENDAR DAYS
19.3	1.2	0.2	1.7

July 24, 2025

Steven Navarro
Project Manager/Estimator
COAST CONSTRUCTION GROUP
530 West Avenue L
Lancaster, CA 93534

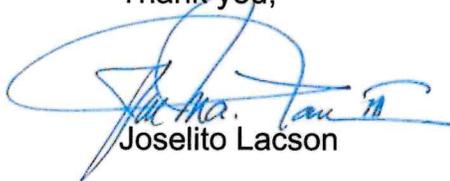
RE: After School Program at Rosamond Elementary School
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
Flewelling & Moody Job No. 3000.0150

Dear Mr. Navarro,

On behalf of the Southern Kern Unified School District, your Change Order Request No. 35R1 dated June 26, 2025, to furnish and install new 8' section of trench drain in Bldg. 8 per Bulletin #8, in the amount of \$12,755.88, has been accepted by the District. A formal change order is forthcoming.

Should you have any questions, please call our office.

Thank you,



Joselito Lacson

cc: Troy Spurlock, Coast
David Pugh, Coast
Rick Sawyer, Coast
Jennifer Miller, Coast
Robert Irving, SKUSD
Rawley Davis, SKUSD
Bob Nelson, IOR
Matt Buchanan, F&M
Megan Fries, F&M

To: Southern Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560

Project Name: Rosamond Elementary School Modernization
Building SF: -
Current Date: 6/26/2025
Change Order: 35
Project Number: 24149
Contract Date: 9/20/2024

Change Order Summary

Worker Rates By Classification Kern County PW DIR Rates

- Electrician Rate \$109.56 Per Hour
- \$79.39 (Labor/Fringe) \$30.17 Burden (38%)
- Carpenters Rate \$107.85 Per Hour
- \$78.15 (Labor/Fringe) \$29.70 Burden (38%)
- Superintendent Rate \$109.05 Per Hour
- \$79.02 (Labor/Fringe/Union) \$30.03 Burden (38%)
- Project Manager \$130.00 Per Hour (Non-DIR)
- Electrical Project Manager \$90.00 Per Hour (Non DIR)

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
DIV. 1 - General Requirements							
1050.000	BONDS	1	LS	\$ 211.00	\$ 211.00	\$ -	* Bonds
1380.000	PROJECT MANAGER	1	HR	\$ 130.00	\$ 130.00	\$ -	* 1 Hour Project Management * \$130.00 Labor & Burden
1400.000	SUPERINTENDENT	1	HR	\$ 109.05	\$ 109.05	\$ -	* Superintendent * 1 Hour @ \$109.05 Per Hour (Labor & Burden)
				TOTAL DIVISION 1	\$ 450.05	\$ 0.00	
DIV. 5 - Metals							
5100.000	METAL FABRICATIONS	1	LS	\$ 11,146.20	\$ 11,146.20	\$ -	* Furnish and install new 8ft trench drain as requested on Bulletin #8. * Subcontractor - H L Hitchcock * Cost \$11,146.20
				TOTAL DIVISION 5	\$ 11,146.20	\$ 0.00	
				SUB TOTAL DIV 1-16	\$ 11,596.25	\$ 0.00	

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
201100.0000	DIV. 20 - Overhead OVERHEAD, INS & FEE	10.00	%	\$	\$ 1,159.63	-	* 10% Overhead and Profit per Contract
TOTAL DIVISION 20					\$ 1,159.63	\$ 0.00	

SUBTOTAL	\$ 12,755.88	\$ 0.00
PLUS WSST	\$ 0.00	\$ 0.00
TOTAL PROPOSAL	\$ 12,755.88	\$ 0.00



Owner Information

Name Coast Construction Group

Address 530 W Ave L

City, State ZIP Lancaster, CA 93534

Phone (661) 474-0600

Email snaravarro@coast-group.com

Project Rosamond IB Number 08

Contractor Information

Company H L Hitchcock Construction INC.

Name Hunter Hitchcock

Address 10950 Arrow Rte. Unit 607

City, State ZIP Rancho Cucamonga, CA 91729

Phone (909) 518-5513

Email Hunter@HLHitchcock.com

Completion date 8/31/2025

Scope of Work Quote is only valid for 30 days from date below.

Cost to provide additional grating as shown on bulletin. Cost includes all labor, materials and equipment as required to complete scope of work required.

Exclusions

- Scope of work is only limited to description above, no other work shall be included.
- Water meter and cost of water.
- A minimum of 15 working days scheduling notice is required.
- No material testing or abatement.
- Engineering, testing, inspections, permits and cost of same.
- Survey for any and all items, survey shall be provided within 72 hours of request.
- Temporary Sanitary Facilities - Facilities must be provided within 150 feet from working locations
- Irrigation relocation, irrigation repairs, landscaping relocation, landscaping repairs.
- Not responsible for any damages to underground utilities.
- Spoils removal of trade spoils.
- Final cleaning, pressure washing, flood testing of AC paving.
- Cost of bonds, performance & payment bonds.
- SWPPPS, Implementation of SWPPPS, maintenance of SWPPPS, relocation or disposal of SWPPPS.
- Installation, relocation or removal of temporary fencing.

Company Proposal

We, H L Hitchcock Construction, propose the above scope of work, to be complete by August 31, 2025 for the Total Amount of:

\$11,146.20

Eleven Thousand One Hundred Forty Six Dollars and Twenty Cents

Hunter Hitchcock

5/13/2025

Submitted by (Owner)

Date

Owner Acceptance

I, Coast Construction Group, do accept the above scope of work, proposed to be completed by Completion Date for the amount of Total Amount.

Submitted by (owner or authorized representative)

Date

H L Hitchcock Construction Detail Sheet

Project Number: 100
 Invoice Number: 1253 COR 4R

Dates

Invoice Sent to owner
 Invoiced Approved/denied
 Scheduled Completion

5/13/2025
 8/31/2025

Mobilization Lump Sum

\$ -

Equipment	Qty	Unit	Unit Price	Subtotal	Notes
Electric Jack Hammer 65LB	1	Day	\$ 187.00	\$ 187.00	
Generator	1	Day	\$ 154.00	\$ 154.00	
Misc Dump Fee Small 1-2 Ton	1	Day	\$ 176.08	\$ 176.08	
Trucking	6	Hour	\$ 125.00	\$ 750.00	Base Delivery
			#N/A	#N/A	

Equipment Total \$ 1,267.08

Lumber	Qty	Unit	Unit Price	Subtotal	Notes
Misc Form Material	3	Each	\$ 250.00	\$ 750.00	

Lumber Total \$ 750.00

Materials	Qty	Unit	Unit Price	Subtotal	Notes
Additional Grating	1	Each	\$ 4,416.00	\$ 4,416.00	
3000 PSI Concrete per yard	1	Yards	\$ 259.00	\$ 259.00	
Wire Mesh	1	Square Feet	\$ 62.47	\$ 62.47	
Crushed Aggregate Base	1	Tons	\$ 39.95	\$ 39.95	

Material Total \$ 4,777.42

Labor	Count	Weekday	Hours	Man Hours	Hourly	1.50	Subtotal	Notes
Carpenter- 2024-1	3	1	8	24	\$ 103.16		\$ 2,475.84	Demo & Install Angle Iron
Cement Mason 2024-1	1	1	8	8	\$ 96.41		\$ 771.28	Pour
				0	#N/A		#N/A	

Labor Total \$ 3,247.12

Hour Summary

Carpenter- 2024-1	24
Cement Mason 2024-1	8
Operating Engineer Gr 8 2024-1	0
Total Labor Hours	32

Mobilization	\$ -
Equipment	\$ 1,267.08
Lumber	\$ 750.00
Material	\$ 4,777.42
Labor	\$ 3,247.12
Subtotal	\$ 10,041.62
Overhead 5%	\$ 502.08
Profit 5%	\$ 502.08
Bond 1%	\$ 100.42
Total	\$ 11,146.20
TOTAL	\$ 11,146.20



17671 Bear Valley Rd
Hesperia, CA 92345
Phone: 760-948-1001
Fax: 760-948-1576

California License #587158
Arizona License #0040976
Nevada License #150286
smith-iron.com

Quotation

Customer: Hitchcock Construction
Contact: Tanner Hitchcock
Phone #: 909-261-9573
Email: tanner@hlhitchcock.com

Quote #: 48315
Date: 6/25/2025
Estimator: Brandyn Gresham
Phone #: 760-948-1001
Email: bgresham@robar.com

Project: Rosamond CO#2

Smith Ironworks proposes to furnish and fabricate all materials for the Structural Steel and Miscellaneous Metal portion as listed below, including tax.

Scope of Work:

Included:

Approval Drawing, Detailing, Material, Fabrication, Hot Dip Galv Finish

Bar Grating Details:

Material: Carbon Steel
Grating Type: 7-W-4
Bearing Bar Spacing: 7/16" On Center (Heel Proof)
Cross Bar Spacing: 4" On Center
Bearing Bar Size: 1-1/4" x 3/16"
Surface: Plain
Ends: Trench Banded
Finish: Hot Dip Galvanized
Bolting Down
Heel Proof

Grating & Frames per Detail F/C3.03:

(1) 8' x 1'-0" Clear Opening Bolting Down

Will-Call

Grating:	\$2,784.00
Frames/Bolting:	\$1,632.00

Grand Total: \$4,416.00

Due to ongoing tariffs, material prices are subject to change without notice.

Standard Exclusions:

1. Items specifically not included in bid.
2. Overtime & Weekends. Work based on Monday to Friday.
3. Prevailing wage.
4. Cost of inspections, material testing, permits special inspections, bonds, fees, and assessments.
5. Cost of structural engineering & calculations. U.N.O.
6. Equipment for offloading and installation of FOB items. U.N.O.
7. Finish paint or powder coating and hot dip galvanizing to fabrications. U.N.O.
8. Field painting and touchup after move-in.
9. Items on mechanical, electrical or plumbing drawings.
10. Demolition & haul away, shoring, utilities, sanitary facilities.
11. Lines, grades and elevations.
12. Additional stand-alone firewatchers.
13. Temporary handrail or OSHA safety cable.
14. Fencing barricades & traffic control.
15. Mechanical opening framing not shown on structural.
16. Roof access hatch and safety bar.
17. Light gauge steel under 10ga, wood framing hanger welding, cold-form metal studs and welding. U.N.O.

- 18. All bolts, wood-to-wood, steel-to-wood, steel-to-concrete, wood-to-concrete. U.N.O.
- 19. All drilling and reinforcing steel, dowels, or welding of the same. U.N.O.
- 20. Dry packing and grouting.
- 21. On-site security for equipment and material (contractor provided).
- 22. Any back charges, unless authorized in writing by Smith Ironwork.
- 23. Any Installation into concrete: posts, bollards, base plate templates, anchor bolts.
- 24. Anything not listed in Scope of Work.

Preliminary Schedule:

- 1. Upon approval from Smith Ironworks credit department, schedule as follows:
 - (a) To be negotiated upon receipt of approved shop drawings.
 - (b) General Contractor to provide a (3) three week outlook before field measurements & installation of fabrications.

Terms & Conditions:

1. Quotation:

- (a) This quotation is firm for (5) five calendar days after listed date here, due to volatile steel prices.
Seller may at its option accept order based on this quotation at a later date.
- (b) This quotation is based on a Preliminary Schedule.
Preliminary Schedule is a normal estimated duration after receipt of approved Construction Plans and Contract.
- (c) Work area must be free and clear of materials and other working trades.

2. Terms of Payment:

- (a) Net 30 days from Date of Invoice.
- (b) No retention allowed, unless stated upon agreed Purchase Order or Contract.
- (c) Amount past due shall bear interest at maximum lawful rates.

3. Acceptance of Contact:

- (a) This proposal when signed by the buyer becomes a contract subject to approval of the credit department.
Smith Ironwork's standard credit application must be executed and signed for the approval of the credit department before the project can commence.
- (b) This proposal in its entirety will be incorporated into any standard form of agreement between buyer and seller.
- (c) Submittal detailing issued for approval must be reviewed by Architectural/Structural approver. If Architectural/Structural approver not available, client is to review, approve, and incur liability of submittal detailing before work herein is to start.

4. Change Orders

- (a) Additional work will not commence until written approval of submitted change order request.
- (b) Additional labor will be charged at \$120 per Shop Hour and \$160 per Field Hour, not including overtime rates.

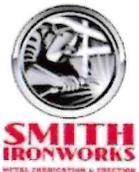
5. Bond & Insurance Requirements:

- (a) Excludes additional umbrella policies and performance & payment bonds. U.N.O.
- (b) Included insurance coverage: \$2,000,000 General Aggregate, \$2,000,000 Products/Completed Operations Aggregate
\$1,000,000 per Occurrence, \$1,000,000 Personal & Advertising Injury Aggregate, \$1,000,000 Auto Combined Single Limit,
\$1,000,000 Workers Comp Each Occurrence
- (c) If additional insured endorsement is required for project, the following clause is required in PO or Contract.

Acceptance of Proposal:

Quote #: 48315

Print Name	Title
Sign Name	Date



July 24, 2025

Steven Navarro
Project Manager/Estimator
COAST CONSTRUCTION GROUP
530 West Avenue L
Lancaster, CA 93534

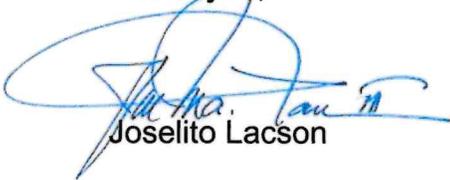
RE: After School Program at Rosamond Elementary School
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
Flewelling & Moody Job No. 3000.0150

Dear Mr. Navarro,

On behalf of the Southern Kern Unified School District, your Change Order Request No. 37 dated July 15, 2025, for labor and materials to re-paint a portion of Bldg. J to match the building colors at the new R.E.S. Campus, in the amount of \$3,470.56, has been accepted by the District. A formal change order is forthcoming.

Should you have any questions, please call our office.

Thank you,



Joselito Lacson

cc: Troy Spurlock, Coast
David Pugh, Coast
Rick Sawyer, Coast
Jennifer Miller, Coast
Robert Irving, SKUSD
Rawley Davis, SKUSD
Bob Nelson, IOR
Matt Buchanan, F&M
Megan Fries, F&M

To: Southern Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560

Project Name: Rosamond Elementary School Modernization
Building SF: -
Current Date: 7/15/2025
Change Order: 37
Project Number: 24149
Contract Date: 9/20/2024

Change Order Summary

Worker Rates By Classification Kern County PW DIR Rates

- Electrician Rate \$109.56 Per Hour
- \$79.39 (Labor/Fringe) \$30.17 Burden (38%)
- Carpenters Rate \$107.85 Per Hour
- \$78.15 (Labor/Fringe) \$29.70 Burden (38%)
- Superintendent Rate \$109.05 Per Hour
- \$79.02 (Labor/Fringe/Union) \$30.03 Burden (38%)
- Project Manager \$130.00 Per Hour (Non-DIR)
- Electrical Project Manager \$90.00 Per Hour (Non DIR)

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
DIV. 1 - General Requirements							
1050.000	BONDS	1	LS	\$ 56.00	\$ 56.00	\$ -	* Bonds
1380.000	PROJECT MANAGER	1	HR	\$ 130.00	\$ 130.00	\$ -	* 1 Hour Project Management * \$130.00 Labor & Burden
1400.000	SUPERINTENDENT	1	HR	\$ 109.05	\$ 109.05	\$ -	* Superintendent * 1 Hour @ \$109.05 Per Hour (Labor & Burden)
				TOTAL DIVISION 1	\$ 295.05	\$ 0.00	
DIV. 9 - Finishes							
9060.000	PAINTING EXTERIOR	1	LS	\$ 2,860.00	\$ 2,860.00	\$ -	* Painting * Labor and Materials for Incorrect paint codes providing by Flewellling & Moody to Calli Painting for exterior paint @ RES. * 16 Hour of Labor * \$1,000 of Materials. Total \$2,860.00
				TOTAL DIVISION 9	\$ 2,860.00	\$ 0.00	
				SUB TOTAL DIV 1-16	\$ 3,155.05	\$ 0.00	

ITEM	PROJECT TASK	QTY	UNIT	UNIT COST	SUBTOTAL	COST PER SF	DESCRIPTION
20100.000	DIV. 20 - Overhead OVERHEAD, INS & FEE	10.00	%	\$	\$	-	* 10% Overhead and Profit per Contract
TOTAL DIVISION 20					\$ 315.51	\$ 0.00	

SUBTOTAL	\$	3,470.56	\$	0.00
PLUS WSST	\$	0.00	\$	0.00
TOTAL PROPOSAL	\$	3,470.56	\$	0.00

Cali Painting, Inc.

27720 Spandau Dr. Saugus, CA 91350

Change Order Proposal

Project Name: Rosamond ES (MOD) **Date:** 7/10/2025

Project Desc: Interior/Exterior Painting **Project #:** 24-149

Contractor or Dist: Coast Construction Group SKUSD **COP #:** 01

Work Description :
Interior/ Exterior Painting

All Building: Incorrect color applied to building "J". Architect gave incorrect color to contractor

MATERIALS:	QTY	Price	Total
Paint/Prime	25	\$ 40.00	\$ 1,000.00
Stucco/Misc			\$ -
Subtotal			\$ 1,000.00
Material Tax			
Total			\$ 1,000.00

LABOR:	Hours	Price	Total
Journeyman	16	\$ 100.00	\$ 1,600.00
Total:			\$ 1,600.00

EQUIPMENT:	QTY	Price/ Day	Total
	0	0	\$ -
Total:			\$ -

SUMMARY:	
Material	\$ 1,000.00
Labor	\$ 1,600.00
Equipment	\$ -
Subtotal	\$ 2,600.00

Overhead & Profit:	
Subtotal	10% \$ 260.00
Bonds	2%
TOTAL AMOUNT	\$ 2,860.00

736 W Rancho Vista Blvd
 Palmdale, CA 93551
 Phone: 661-224-1988
 CALI PAINTING INC.
 Acct#:000
 DE#:2056A36783
 Color-Ark#:30056090725001048562

Date Time Store Reg Tran
 07/09/25 09:38 AM 056 1 048566
 Cashier: Scott

*** Cash Take ***

ACHS80-1-L-5 5 782.00 P
 ACRI HUES EXT SG L BASE
 (DE) DEC 769 RANIER WHITE
 156.40 each

PCF-R-L-5 5 7.50 P
 PAINTCARE FEE
 1.50 each

ACHS0-1-U-5 3 469.20 P
 ACRI HUES EXT SG U BASE
 (DE) DE 5853 BLUE EARTH
 156.40 each

PCF-R-L-5 3 4.50 P
 PAINTCARE FEE
 1.50 each

RS30450 1 39.72 P
 STUCCO PATCH 50LB

CE-CAULK12 1 14.96 P
 CONTRACTOR'S EDGE 15YR

XP-FLOAT124 2 10.18 S
 P U. GREEN FLOAT W/ ALU
 5.09 each

RS10112 1 17.49 P
 1 PASS ALL PURPOSE PATC

C9GBV 2 17.16 S
 D-E SHEEPSKIN ROLLER 9"
 8.58 each

DE-FP-T-1 1 32.00 P
 D-E FLEXTBLE PATCH TEX

DE-FP-S-1 1 36.74 P
 D F FLEXTBLE PATCH SMOO