

FUND 199	OBJECT CLASS						Revenue	
	6100s	6200s	6300s	6400s	6500s	6600s	2025-2026 Adopted Budget	
	Payroll	Contracted	Supplies	Operating	Debt	Capital		
	Cost	Services	Materials	Expenses	Service	Outlay	TOTAL	
11 INSTRUCTION	\$ 2,949,750.00	\$ 162,960.00	\$ 108,950.00	\$ 88,956.00	\$ -	\$ -	\$3,310,616.00	
12 LIBRARY		\$ 1,000.00	\$ 9,750.00		\$ -	\$ -	\$10,750.00	
13 CURRICULUM DVLP		\$ 21,800.00		\$ 13,125.00	\$ -	\$ -	\$34,925.00	
21 INSTRUCTIONAL LEADERS.	\$ 90,000.00						\$90,000.00	
23 SCHOOL LEADERSHP	\$ 334,025.00	\$ 700.00	\$ 1,100.00	\$ 4,000.00	\$ -	\$ -	\$339,825.00	
31 GUIDANCE	\$ 170,925.00	\$ 415.00	\$ 6,200.00	\$ 400.00	\$ -	\$ -	\$177,940.00	
33 HEALTH SERVICES	\$ 45,310.00		\$ 1,150.00	\$ 2,300.00	\$ -	\$ -	\$48,760.00	
34 TRANSPORATION	\$ 124,400.00	\$ 6,000.00	\$ 39,000.00	\$ 1,000.00	\$ -	\$ -	\$170,400.00	
36 COCUR/EXTRA CURR.	\$ 271,506.00	\$ 58,935.00	\$ 77,800.00	\$ 65,620.00	\$ -	\$ -	\$473,861.00	
41 ADMINISTRATION	\$ 309,420.00	\$ 110,800.00	\$ 7,750.00	\$ 55,600.00	\$ -	\$ -	\$483,570.00	
51 MAINTENANCE OPER	\$ 232,675.00	\$ 215,855.00	\$ 100,600.00	\$ 265,000.00	\$ -	\$ -	\$814,130.00	
52 SECURITY	\$ 38,360.00	\$ 62,500.00	\$ 5,000.00		\$ -	\$ -	\$105,860.00	
53 DATA PROCESSING		\$ 13,100.00	\$ 4,500.00	\$ 2,600.00	\$ -	\$ -	\$20,200.00	
81 FACILITIES ACQ.					\$ -	\$ -	\$0.00	
93 PMTS TO FISCAL AGNT				\$ 10,900.00	\$ -	\$ -	\$10,900.00	
GRAND TOTAL 199	\$ 4,566,371.00	\$ 654,065.00	\$361,800.00	\$509,501.00	\$0.00	\$0.00	\$ 6,091,737.00	

\$6,100,402.00

FUND 240	OBJECT CLASS						TOTAL
FCT	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35 FOOD SERVICE	\$ 227,700.00	\$4,500.00	\$209,100.00	\$ -		\$ -	\$441,300.00
51 MAINTENANCE OPER	\$ 2,745.00	\$ 750.00	\$ -	\$ -		\$ -	\$3,495.00
GRAND TOTAL 240							\$444,795.00

\$ 8,665.00

FUND 599	OBJECT CLASS						TOTAL
FCT	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71 DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$1,130,000.00	\$ -	\$1,130,000.00
OVER ALL GRAND TOTAL							\$7,666,532.00

\$1,130,000.00