## RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
## Budget Year 2026

This resolution is adopted by the Board of Trustees of the School Corporation below:

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| School Corporation Name: | Avon Community School Corporation |
| County: | Hendricks County |

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

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| Meeting Date: | 9/24/2025 |
| Meeting Location: | ACSC Professional Development Center, 7221 E. US Highway 36, Avon IN |

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

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| Adoption Date: | 10/27/2025 |

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Attest: _____ Secretary of Board of School Trustees

## SCHOOL BUS REPLACEMENT PLAN
## FOR THE YEARS 2026 - 2030

Pursuant to IC 20-40-18, Avon Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

### SECTION I
### Replacement Cost of Bus/Vehicle During Specific Year

| | | | | | Estimated Replacement Costs | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | 2026 | 2027 | 2028 | 2029 | 2030 |
| 6 | 2007 Int Trans 84 Pass Diesel | 3315 | D | Owned | 1,395,996 | | | | |
| 1 | 2008 Ford Starcraft 14 Pass Diesel | 3315 | A | Owned | 124,510 | | | | |
| 2 | 2008 Int Trans 44 Pass Diesel w lift | 3315 | D | Owned | 365,000 | | | | |
| 2 | 2009 Ford Starcraft 14 Pass Diesel | 3315 | A | Owned | | 249,020 | | | |
| 2 | 2009 Int Conv 44 Pass Diesel w lift | 3315 | C | Owned | | 784,000 | | | |
| 9 | 2009 Int Trans 81 Pass Diesel | 3315 | D | Owned | | | 2,559,326 | | |
| 1 | 2009 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | 284,370 | |
| 1 | 2010 Inte Trans 78 Pass Diesel | 3315 | D | Owned | | | | 284,370 | |
| 3 | 2010 Int Conv 20 Pass Diesel | 3315 | C | Owned | | | | 426,300 | |
| 3 | 2010 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | | 675,000 |
| 2 | 2011 Ford Starcraft 14 Pass Gas | 3315 | A | Owned | | | | | 249,020 |
| 2 | 2011 Int Con 44 Pass Diesel w lift | 3315 | C | Owned | | | | | 329,000 |
| 1 | 2011 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | | |
| 1 | 2014 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | | |
| 2 | 2016 BB Conv 28 Pass Diesel w lift | 3315 | C | Owned | | | | | |
| 5 | 2016 BBConv 78 Pass Diesel | 3315 | C | Owned | | | | | |
| 2 | 2017 Ford Starcraft 14 Pass Gas | 3315 | A | Owned | | | | | |
| 2 | 2017 BBConv 28 Pass Propane w lift | 3315 | C | Owned | | | | | |
| 6 | 2017 BBConv 78 Pass Propane | 3315 | C | Owned | | | | | |
| 20 | 2018 BBConv 78 Pass Propane | 3315 | C | Owned | | | | | |
| 1 | 2019 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | | |
| 2 | 2020 Int Conv 66 Pass Propane w lift | 3315 | C | Owned | | | | | |
| 5 | 2020 Int Conv 78 Pass Propane | 3315 | C | Owned | | | | | |
| 12 | 2021 Ford Starcraft 14 Pass Gas w lif | 3315 | A | Owned | | | | | |
| 1 | 2022 Int Trans 84 Pass Diesel | 3315 | D | Owned | | | | | |
| 4 | 2022 Ford Collins 14 Pass Gas w lift | 3315 | A | Owned | | | | | |
| 1 | 2023 Int Conv 66 Pass Propane w lift | 3315 | C | Owned | | | | | |
| 12 | 2023 Int Trans 84 Pass Disel | 3315 | D | Owned | | | | | |
| 7 | 2023 Int Conv 78 Pass Propane | 3315 | C | Owned | | | | | |
| 2 | 2025 BBConv 54 Pass Disel with lift | 3315 | C | Owned | | | | | |
| 8 | 2025 BBConv 78 Pass Diesel | 3315 | C | Owned | | | | | |
| 1 | 2026 BBConv 36 Pass Disel with lift | 3315 | C | Owned | | | | | |
| 4 | 2026 BBTrans 84 Pass Diesel | 3315 | D | Owned | | | | | |
| 6 | 2026 BBConv 78 Pass Diesel | 3315 | C | Owned | | | | | |
| 139 | Total Buses/Vehicles | 3315 | All Classes | Total Costs | | | | | |
| | | | | Replacement Cost Totals | 1,885,506 | 1,033,020 | 2,559,326 | 995,040 | 1,253,020 |

## SECTION II

## JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)