

Pleasanton Unified School District

2024-2025 Proposition 28 Annual Report

August 28, 2025

Discussion Agenda

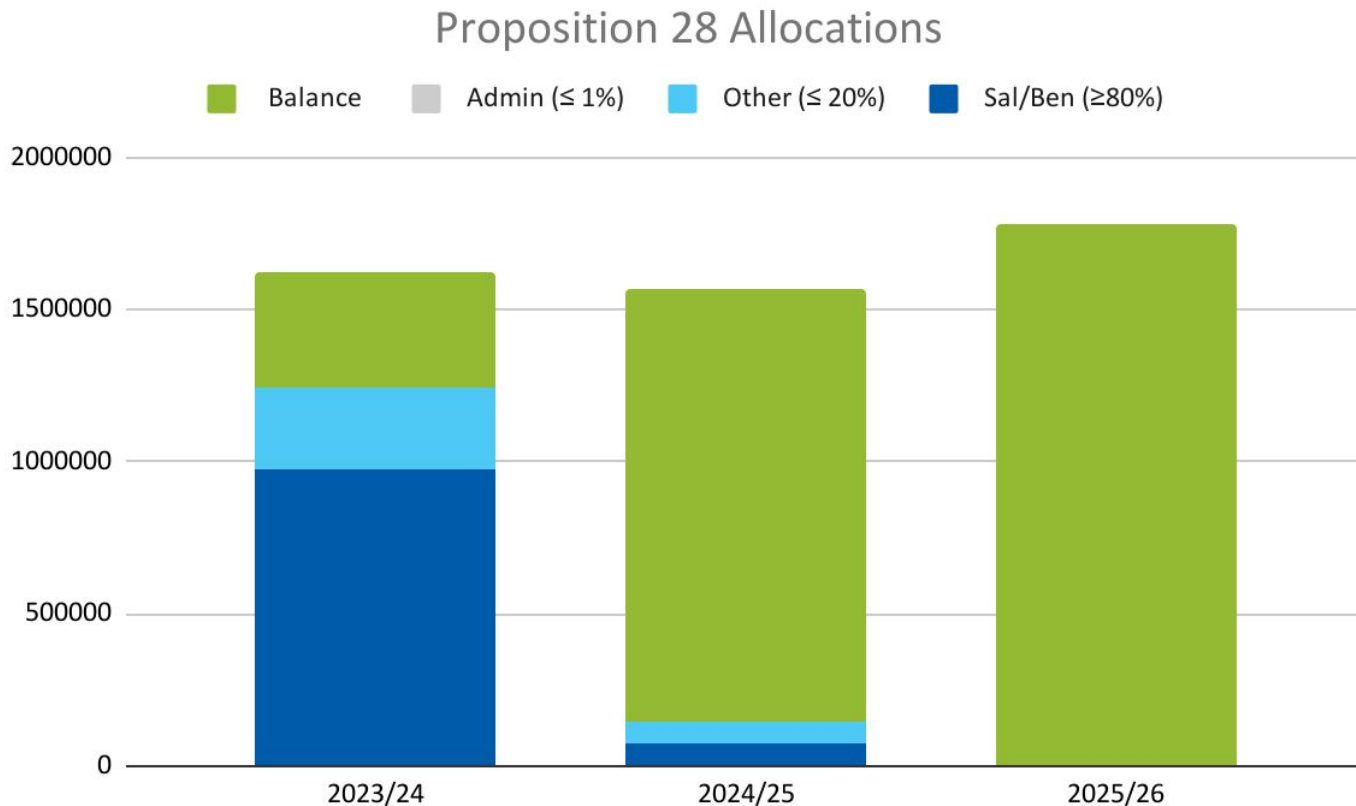
- Overview of Proposition 28
- Implementation Progress
- Multi-Year Spending Overview
- Program Highlights
- Next Steps and Opportunities

Overview of Proposition 28

- Voter passed proposition November 2022
- Spending Requirements
 - 80% or more salaries & benefits
 - 20% materials, supplies, or services
 - No more than 1% administrative costs
- Supplement NOT Supplant Rules



Implementation Progress



Program Highlights

- Music Program enhancements - lessons and coaching
- Elementary Art lesson expansion
- Small group music programming for Students with Extensive Needs (ESN)
- AP Computer Science expansion for English Learners
- New arts-based wheel classes for 6th grade students
- Mariachi Program expansion at Valley View and PMS
- Support of 5th grade band resources
- VAPA instructional materials
- New VAPA Curriculum and Instructional Assistants

Next Steps

- Continued support with spending plan implementation
- Identify opportunities to use Prop 28 funds to support programs funded by donations and one-time funds
- Utilize funds to support staffing performing arts centers at AVHS and FHS in alignment with bond project completion

Recommended Action

Staff Recommendation:

**Approve PUSD Proposition 28*: Arts and Music
in Schools Funding Annual Report for Fiscal
Year 2024-25**

*Due to CDE by September 30, 2025

References

- [Proposition 28—Arts and Music in Schools Funding - Transforming Schools: Superintendent's Initiatives \(CA Dept of Education\)](#)
- [Proposition 28—Arts and Music in Schools FAQs - Transforming Schools: Superintendent's Initiatives \(CA Dept of Education\)](#)
- [Education Code 8820 - 8822](#)
- [California Arts Standards for Public Schools](#)
- [California Arts Education Framework](#)
- [California Arts Education Data Project](#)
- [Tools you need to support the Arts & Music in Schools Act](#)

QUESTIONS

