

FY26 Budgeted Revenues

	FY26 Initial Budget	FY25 Initial Budget	Increase/(Decrease)
QBE	\$67,847,517	\$63,721,556	\$4,125,961
Local 5 Mill Share	(\$15,167,415)	(\$14,301,962)	(\$865,453)
Charter	\$1,107,995	\$1,038,800	\$69,195
Nursing & Transportation	\$1,316,112	\$1,193,771	\$122,341
Property Taxes	\$49,477,957	\$47,913,493	\$1,564,464
Title Ad Valorem Tax	\$3,000,000	\$3,000,000	---
Intangible/Real Estate Tax	\$265,000	\$265,000	---
Tuition	\$120,000	\$120,000	---
Indirect Cost	\$300,000	\$300,000	---
Federal Through State	\$550,000	\$550,000	---
Other Local/Other Sources	\$100,000	\$100,000	---
Other Grants	\$128,000	\$128,000	---
Misc. State Grants	\$446,200	\$446,200	---
Total	\$109,491,366	\$104,474,858	\$5,016,508

