

# FY26 Revenue Notes

- **QBE Earnings** slightly increased due to a variety of factors:
  - Student Enrollment increased
  - Health Insurance increased to \$22,260 for certified employees. No funds are received for classified employees
  - Teacher Retirement System increased to 21.91%
  - Local Fair Share increased (negative impact on budget)
- **Property Taxes**
  - Real growth outpaced reassessed growth due to HB 1271 (3% cap)
  - Exemptions and Tax Allocation District collections increased (negative impact on budget)
  - Recommend Millage Rate of 6.092
    - Rollback is 6.112

