

FY26 General Fund Budget



| | 6.092 mills (Recommended Rate) |
|---|---|
| Revenues | \$109,491,366 |
| Expenditures | \$110,064,959 |
| Increase/(Decrease) | (\$573,593) |
| Beginning Fund Balance FY25 | \$20,884,876 |
| Ending Fund Balance FY26 | \$20,311,283 |
| Increase/(Decrease) to Taxpayer per \$100,000 <i>*If rate adopted, excluding HB 1271 3% cap.</i> | (\$10.30) |

