

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2025-26.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2025-26 is as follows:

REVENUE		
Local	\$	41,007,653
State		118,274,517
Federal		6,293,965
Interdistrict Sources		17,132,514
Proceeds from Financing		1,780,397
TOTAL REVENUE		\$ 184,489,046
Projected Fund Balance, July 1, 2025		28,590,892
Fund Balance Available to Appropriate	\$	28,590,892
Total Available to Appropriate - General Fund		\$ 213,079,938

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2025-26 GENERAL FUND BUDGET (CONT.)**

EXPENDITURES

INSTRUCTION

Basic Programs	\$ 82,412,391
Added Needs	39,109,030
Adult and Continuing Education	212,239

SUPPORT SERVICES

Pupil	20,578,839
Instructional Staff	8,983,298
General Administration	1,068,177
School Administration	10,150,071
Business Services	2,667,167
Operations and Maintenance	15,804,087
Transportation	7,769,942
Other Central Services	6,053,767
Community Services	353,351
Athletics	2,611,010
Debt Service	1,151,028
Transfers Out	100

Grand Total Appropriated - General Fund

\$ 198,924,497

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 14,155,441 be utilized for 2025-26 contingencies and future budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.