



# Ballot Information Delaware City Schools

## Permanent Improvement Levy November 4, 2025

This ballot issue would generate approximately \$4.5 million annually for permanent improvement expenditures to help maintain our facilities, replace school buses, and purchase technology and curriculum items.

### What is Considered a Permanent Improvement?

Permanent Improvement funds can be used for items that have a general lifespan of 5 years or more. These funds help the district properly maintain our facilities and replace buses, technology & curriculum materials.

- Roof repairs/replacements
- Asphalt and concrete replacement
- HVAC repairs and upgrades
- Window/door replacement
- Classroom furniture replacement
- Athletic facility repairs/upgrades
- School bus repair & replacement
- Update curriculum materials
- Replace/repair technology items

\*Permanent Improvement funds cannot be used for salaries or day-to-day operating expenses.

\*These funds will not be used to build new facilities.

#### Maintain our Facilities



#### Repair and Replace School Buses



#### Update Curriculum Materials



#### Repair/Replace Technology Items



### Why is this levy on the ballot and what is the cost?

The district is operating on the same amount of money for permanent improvements as we were in 1989 (approximately \$2 million annually) while costs for routine maintenance projects have nearly tripled. Since the original PI Levy was passed, the district has added 2 school buildings -- Schultz (1995) and Dempsey (2000) as well as additions at all buildings. Our bus fleet has also grown to keep up with student enrollment, requiring more bus repairs/replacements.

The levy will cost homeowners approximately \$100 per \$100,000 of valuation per year.