

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Lodestar: A Lighthouse

(name continued) Community Charter School

CDS #: 01-61259-0134015

Charter Approving Entity: Oakland Unified School District

County: Alameda

Charter #: 1783

This charter school uses the following basis of accounting:

Accrual Basis (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)

Modified Accrual Basis (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Totals for 2025-26	Totals for 2026-27	Totals for 2027-28	Totals for 2028-29
A. REVENUES					
1. LCFF Sources					
State Aid - Current Year	8011	7,845,082	8,171,401	8,735,424	9,114,430
Education Protection Account State Aid - Current Year	8012	134,688	134,688	136,528	137,038
State Aid - Prior Years	8019	0	0		
Transfers of Charter Schools in Lieu of Property Taxes	8096	2,585,447	2,585,447	2,585,447	2,585,447
Other LCFF Transfers	8091, 8097		0		
Total, LCFF Sources		10,565,217	10,891,536	11,457,399	11,836,915
2. Federal Revenues					
Every Student Succeeds Act (Titles I - V)	8290	962,777	646,778	646,778	666,182
Special Education - Federal	8181, 8182	91,235	94,045	94,045	96,866
Child Nutrition - Federal	8220	548,394	548,394	589,144	606,818
Donated Food Commodities	8221		0		
Other Federal Revenues	8110, 8260-8299		0		
Total, Federal Revenues		1,602,406	1,289,217	1,329,967	1,369,866
3. Other State Revenues					
Special Education - State	StateRevSE	668,324	613,716	613,716	632,127
All Other State Revenues	StateRevAO	2,923,669	3,110,142	3,014,173	3,104,599
Total, Other State Revenues		3,591,993	3,723,858	3,627,889	3,736,726

4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	431,789	431,789	431,789	444,743
Total, Local Revenues		431,789	431,789	431,789	444,743
5. TOTAL REVENUES		16,191,405	16,336,400	16,847,044	17,388,249
B. EXPENDITURES					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	4,785,391	4,928,952	5,076,821	5,229,126
Certificated Pupil Support Salaries	1200	0	0		
Certificated Supervisors' and Administrators' Salaries	1300	1,766,018	1,818,998	1,873,568	1,929,775
Other Certificated Salaries	1900		0		
Total, Certificated Salaries		6,551,409	6,747,951	6,950,389	7,158,901
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	622,021	640,681	659,902	666,182
Non-certificated Support Salaries	2200	0	0		
Non-certificated Supervisors' and Administrators' Sal.	2300	0	0		
Clerical and Office Salaries	2400	0	0		
Other Non-certificated Salaries	2900	801,078	721,664	743,314	765,613
Total, Non-certificated Salaries		1,423,099	1,362,345	1,403,216	1,431,795

Description	Object Code	Totals for 2025-26	Totals for 2026-27	Totals for 2027-28	Totals for 2028-29
3. Employee Benefits					
STRS	3101-3102				
PERS	3201-3202				
OASDI / Medicare / Alternative	3301-3302	94,329	97,159	100,073	103,076
Health and Welfare Benefits	3401-3402	819,521	844,106	869,429	895,512
Unemployment Insurance	3501-3502	22,661	23,340	24,041	24,762
Workers' Compensation Insurance	3601-3602	160,005	164,805	169,750	174,842
OPEB, Allocated	3701-3702	621,688	640,339	659,549	679,335
OPEB, Active Employees	3751-3752	0	0	0	0
Other Employee Benefits	3901-3902	79,093	81,466	83,910	86,427
Total, Employee Benefits		1,797,296	1,851,215	1,906,752	1,963,954
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	150,232	153,237	156,301	160,990
Books and Other Reference Materials	4200	4,666	4,759	4,855	5,000

Materials and Supplies
 Noncapitalized Equipment
 Food
 Total, Books and Supplies

4300	476,913	486,451	496,180	511,066
4400	316,612	322,944	329,403	339,285
4700	521,126	531,549	542,179	558,445
	1,469,549	1,498,940	1,528,919	1,574,786

5. Services and Other Operating Expenditures
 Subagreements for Services
 Travel and Conferences
 Dues and Memberships
 Insurance
 Operations and Housekeeping Services
 Rentals, Leases, Repairs, and Noncap. Improvements
 Transfers of Direct Costs
 Professional/Consulting Services and Operating Expend.
 Communications
 Total, Services and Other Operating Expenditures

5100	346,745	180,755	277,113	285,426
5200	2,399	2,446	2,495	2,570
5300	61,833	63,070	64,331	66,261
5400	92,102	93,944	95,823	98,698
5500	331,482	338,112	344,874	355,220
5600	2,081,664	2,123,297	2,165,763	2,230,736
5700-5799	0	0	0	0
5800	1,487,179	1,516,922	1,547,261	1,593,678
5900	132,649	135,302	138,008	142,148
	4,536,052	4,453,849	4,635,668	4,774,738

6. Capital Outlay (Objects 6100-6170, 6200-6500 for mod. accrual basis)
 Land and Improvements of Land
 Buildings and Improvements of Buildings
 Books and Media for New School Libraries or Major
 Expansion of School Libraries
 Equipment
 Equipment Replacement
 Lease Assets
 Subscription Assets
 Depreciation Expense (for full accrual only)
 Amortization Expense - Lease Assets
 Amortization Expense - Subscription Assets
 Total, Capital Outlay

6100-6170				
6200				
6300				
6400				
6500				
6600				
6700				
6900	414,000	422,100	422,100	422,100
6910				
6920				
	414,000	422,100	422,100	422,100

7. Other Outgo
 Tuition to Other Schools
 Transfers of Pass-through Revenues to Other LEAs
 Transfers of Apportionments to Other LEAs - Spec. Ed.
 Transfers of Apportionments to Other LEAs - All Other
 All Other Transfers
 Transfers of Indirect Costs
 Debt Service:
 Interest

7110-7143				
7211-7213				
7221-7223SE				
7221-7223AO				
7281-7299				
7300-7399				
7438				

Principal	7439				
Total, Other Outgo		0	0	0	0
8. TOTAL EXPENDITURES		16,191,405	16,336,400	16,847,044	17,326,275
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		(0)	(0)	0	61,974

Description	Object Code	Totals for 2025-26	Totals for 2026-27	Totals for 2027-28	Totals for 2028-29
D. OTHER FINANCING SOURCES / USES					
1. Other Sources	8930-8979				
2. Less: Other Uses	7630-7699				
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999				
4. TOTAL OTHER FINANCING SOURCES / USES		0	0	0	0
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(0)	(0)	0	61,974
F. FUND BALANCE, RESERVES					
1. Beginning Fund Balance					
a. As of July 1	9791	4,068,848	4,068,848	4,068,848	4,068,848
b. Adjustments to Beginning Balance	9793, 9795				
c. Adjusted Beginning Balance		4,068,848	4,068,848	4,068,848	4,068,848
2. Ending Fund Balance, June 30 (E + F.1.c.)		4,068,848	4,068,848	4,068,848	4,130,822
Components of Ending Fund Balance					
a. Nonspendable					
Revolving Cash	9711				
Stores	9712				
Prepaid Expenditures	9713				
All Others	9719				
b. Restricted	9740				
c. Committed					
Stabilization Arrangements	9750				
Other Commitments	9760				
d. Assigned					
Other Assignments	9780				

e. Unassigned/Unappropriated					
Reserve for Economic Uncertainties	9789	809,570	816,820	842,352	866,314
Undesignated / Unappropriated Amount	9790	3,259,278	3,252,028	3,226,496	3,264,509

LCFF Calculator Caveats

v.26.1c

5/21/2025

Every effort was made to make the calculator as accurate as possible. However, because the calculator is based on estimates and assumptions, actual Local Control Funding Formula (LCFF) funding may differ from the amounts generated by the calculator. In some cases, LEA-specific and unique complexities that exist for a small percentage of local educational agencies (LEAs) may result in errors. Every unique situation is not modeled in the calculator, and **the calculator may not be useful for all LEAs.**

The following bullets highlight these assumptions, and some of the unique situations and known issues that could be identified.

General

The calculator is based on the LCFF statute as currently written, unless otherwise noted in these caveats. In some cases there may be differences in rounding +/- \$1.

A proration/(deficit) factor assumption has been built into the LCFF calculator. The proration factor methodology and application is subject to revision should the state choose to apply a proration factor, or other deficit factor, in the future.

The calculator includes cost of living adjustments (COLA) and if applicable proration factors as estimated by the Department of Finance (DOF).

The calculator prepopulates with certified data provided by the California Department of Education (CDE) for the calculation of principal apportionment. Users should independently verify prefilled data, and should make adjustments as needed if revisions have been filed.

The Education Protection Account (EPA) proportionate share percentage is based on estimates released by the CDE that may not yet be finalized. Therefore, the percentage may change from what is shown in the calculator through final calculation in February of the following fiscal year.

NEW
2022-23

EPA revenue in the 2021-22 fiscal year increased to an unprecedented level of funding which necessitated changes to the calculation. Pursuant to Section 112 of AB 181 (Chapter 52, Statutes of 2022), the 2012-13 Revenue Limit rates for school districts and charter schools were adjusted to reflect statutory COLA increases from 2013-14 through 2021-22. These rates will continue to receive COLA adjustments moving forward.

NEW
2024-25

On the Data Entry tab, there are three new columns that include an additional three years of historical data for local educational agencies. These columns do not create calculations for these years, but may impact the three prior year calculations (PY3, PY2). Districts can use these to enter in audit adjustments or other necessary adjustments from reorganizations or mergers to their attendance, enrollment, unduplicated pupil counts, or charter shift increases or decreases.



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Charter School Calculations

The calculator is not designed to directly calculate budget estimates for all-charter school districts because of the unique options selected at the time the district converted. It is recommended all-charter school districts contact the CDE to determine the best method for estimating LCFF revenues.

Charter schools that are funded under different funding methodologies due to their pupil population are not included as a single scenario within the calculator. These schools are mainly those authorized by a county board of education.

The calculator is designed for a district to calculate the in lieu taxes and, as such, charter schools should contact their sponsoring authority for in lieu tax amounts to ensure accuracy.

The calculator does not take into account the following:

- District reorganizations that include a charter school(s) newly authorized by one or more districts affected by the reorganization.
- Charter schools that operated in the prior year but have been reauthorized by a different agency in the current year and have not been certified within the PASE system.

If either of these situations apply, we recommend working with the CDE and FCMAT to determine if the calculator can be adapted.

School District Calculations

NEW
2023-24

2019-20 certified ADA was adjusted after the R3 certification cycle for school districts that were the sponsoring LEA of a charter school that discontinued operation by the end of 2019-20. This ADA adjustment was only made to accommodate an accurate calculation of the three prior-year average (PY1 2021-22, PY2 2020-21, PY3 2019-20) commencing with the 2022-23 fiscal year.

For districts with **necessary small schools** (NSS), the calculator models different combinations of NSS and regular ADA to determine the overall maximum funding available. Districts with necessary small schools should refer to the Instructions tab. Districts are encouraged to independently select their funding options and evaluate the results to determine which funding method they will elect to follow.

The calculator does not take into account the following funding adjustments for **basic aid school districts**:

- Basic Aid Choice
- Basic Aid Court-Ordered Voluntary Pupil Transfer
- Basic Aid Open Enrollment
- Basic Aid Supplement Charter School Adjustment

The calculator does not take into account the impact of district reorganizations that have not been certified by the CDE via the PASE system. Furthermore, **historical year projections may not be accurate**. We recommend working with your county office, the CDE and FCMAT to evaluate whether an alternative approach to developing a funding estimate is possible.



LCFF Calculator Navigation

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Structure:

- 1 The LCFF Calculator structure has been built to maintain a standard eight-year structure that includes two historical years, one current year and five projection years.
- 2 The Data Entry tab was designed to cluster data entry sections by projection type (charter school or school district). Charter school data entry sections are intentionally placed at the top of the page due to the limited amount of data required to complete a projection.
- 3 The workbook contains conditional formatting to guide users through data entry. Once a projection type is identified and all basic questions are answered, only the highlighted sections require data entry; all remaining sections not applicable to the projection will remain grayed out. **No data should be entered in sections that are not highlighted.**

Projection Type Not Identified	Charter School Projection	School District Projection
	Data Entry Sections	Data Entry Sections

- 4 A separate calculation must be prepared for each LEA, either district or charter school.

Data entry cells: prepopulated with the most current certified data; all data entry cells are unlocked for user edit. Prepopulated data cannot be restored after user override.

Tab Navigation Key:

Information tabs: provide important projection information and should be reviewed with each update.

Data Entry tab: single data entry tab for ALL LCFF calculations. Sections to be completed are identified through highlighting upon entry of CDS code and responses to required questions.

Primary calculation results tabs: provide calculations and results summaries only. **No data is entered on these tabs.**

Secondary support calculation tabs: provide details of supporting calculations for components that do not apply to all LEA calculations. **No data is entered on these tabs.**

User editable tabs: preformatted graphs and blank worksheet tabs.

LCFF Calculator Navigation

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Instructions:

- Review Caveats:** Important details that may affect LEA calculations are noted in this tab. **This tab should be reviewed with each update.**
- Data Entry tab:** Data for all calculation types is entered into the Data Entry tab.
 - Start a calculation by entering the five-digit code for a school district calculation or seven-digit school code for a charter school calculation. Once the LEA code is entered, the LEA type (district or charter) will be identified and the applicable data entry sections will be highlighted for completion.
 - New charter schools that do not yet have a CDS code should select "Yes" from the drop-down list following the question below the CDS code box.

Section (1) Universal Assumptions: Prepopulated assumptions are based on the most current data released by the Department of Finance and the California Department of Education. COLA and EPA assumptions should be reviewed and updated to match percentage updates published after the version release.

Section (2) Charter School Data Elements Required to Calculate the LCFF: Enter charter school data elements in this section of the Data Entry tab ONLY; do not enter data in sections that are grayed out.

Section (3) School District Data Elements Required to Calculate the LCFF: Enter school district data elements in this section of the Data Entry tab ONLY; do not enter data in sections that are grayed out.

- **In Lieu of Taxes:** School districts that are the sponsoring LEA for a charter school or are otherwise required to transfer property taxes to a charter school should answer "YES" to the applicable question in this section, then complete section (5) School District In-Lieu of Property Tax Calculation for Charter Schools.
- **Necessary Small Schools:** School districts that have necessary small schools should answer "YES" to the applicable question in this section, then complete section (4) Necessary Small Schools ADA.
- **TK Add-on Funding:** ADA for TK students must be entered in this section for the add-on to calculate. TK ADA should also be included in the ADA section to properly calculate the Base, Supplemental and Concentration grants.
- **Charter Shift ADA:** Prior year ADA used in the determination of school district funding calculations is based on the greater of current year, prior year and, beginning with 2022-23 fiscal year, three-prior year average. The prior year ADA must be adjusted by the net ADA of students who "shifted" between district schools and district sponsored charter schools. Sponsoring school districts should enter the total prior year ADA by grade span of those students who attended district sponsored charter schools in the prior year and returned to attend district schools in the current year in the first section. Total prior year ADA by grade span for students who attended district schools in the prior year, then left to attend a district sponsored charter school should be entered in the second section.

Section (4) Necessary Small Schools ADA: School districts that have necessary small schools must complete section (4) on the Data Entry tab. **Prior year data must be entered for each year including historical years, even when the school is funded under LCFF. If "Enter SCHL LCFF ADA" or "Enter SCHL FTE" is in any of the cells in the NSS ADA/FTE section, school districts should enter in the ADA/FTE for the school, so the calculator can accurately project funding.**

- **NSS Supporting Calculations:** details related to NSS funding determination are located in the NSS Calculation tabs.

Section (5) In-Lieu of Property Tax Calculation for Charter Schools: School districts required to transfer in-lieu taxes to charter schools should select "Yes" from the drop-down list in section (3), then complete either section (a) or (b).

- **Section (a):** To be completed only by districts that use an alternative rate for in-lieu tax transfers or calculates the in-lieu transfers outside of this tool. Carefully review and follow the instructions located in the In-lieu tax section.
- **Section (b):** To be completed by districts that follow the traditional allocation of funding for in-lieu tax transfers. The tool has been designed to support basic aid district calculations, which require charter school ADA to be entered by grade span. Non basic aid districts can enter the total charter school ADA for each school in any single grade span, it is not necessary to enter ADA by grade span or separately for each charter school. Consolidating all charter school ADA into a single section will calculate a similar result.
- **In-Lieu of Property Taxes Results:** The supporting calculations and in-lieu of property tax transfer amounts for each charter school are located in the District In-Lieu Taxes tab.

- Review LCFF Calculation and EPA Results:** Detailed calculations and results can be viewed on the Calculator, EPA and Summary tabs. No data entry is required on these tabs.
- Supporting Calculations:** details related to NSS funding determination and in-lieu tax transfer amounts for each charter school are located in the NSS Calculation and District In-Lieu Taxes tabs.

Resources:

FCMAT LCFF help desk and calculator updates:

www.fcmat.org/lcff

CDE PASE exhibits:

www.cde.ca.gov/fq/aa/pa/exhibitguides.asp

CDE Exhibit Guide:

www.cde.ca.gov/fq/aa/pa/exhibitguides.asp

LCFF Calculator Navigation

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CDE Funding Rates and Information:

www.cde.ca.gov/fg/aa/pa/lcffcola.asp

LCFF CALCULATOR	
134015	5 digit District code or 7 digit School code (from the CDS code)
NO	Is this calculation for a new charter school? (select from drop down list)
Charter	Projection Type
5/27/2025	Projection Date
LEA:	Lodestar: A Lighthouse Community Charter Public
Projection Title:	FY26 Draft Budget
Created by:	Aron Kidane
Email:	aron.kidane@lighthousecharter.org
Phone:	510-575-1265

	DATA ONLY - NO CALCULATIONS	PY3	PY2	PY1	CY	CY1	CY2	CY3	CY4		
Lodestar: A Lighthouse Community Charter Public (134015)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(1) UNIVERSAL ASSUMPTIONS											
Supplemental Grant %		20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%
Concentration Grant (>55% population)		65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%
Statutory COLA & Augmentation/Suspension <i>(prefilled as calculated by the Department of Finance, DOF)</i>		13.26%	8.22%	1.07%	2.30%	3.02%	3.42%	3.31%	3.24%		
Statutory COLA		6.56%	8.22%	1.07%	2.30%	3.02%	3.42%	3.31%	3.24%		
Augmentation/(COLA Suspension)		6.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Base Grant Proration Factor (deficit)		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Add-on, ERT & MSA Proration Factor		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Transitional Kindergarten Add-on (2022-23 forward)		\$ 2,813	\$ 3,044	\$ 3,077	\$ 3,148	\$ 3,243	\$ 3,354	\$ 3,465	\$ 3,577		
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)		12.74780911%	21.98880689%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)		12.84814107%	22.03836064%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%
Local EPA Accrual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(2) CHARTER SCHOOL DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF												
NEW CHARTER SCHOOLS		New Charter School Name: <input type="text"/>										
		Year that charter starts operation (select from drop down list): <input type="text" value="2022-23"/>										
(a) TRANSFER OF IN-LIEU PROPERTY TAX		Note: Charter schools should contact sponsoring district(s) for In-lieu estimate										
I-4	In-Lieu of Property Tax				2,102,839	2,388,628	2,585,447	2,585,447	2,585,447	2,585,447	2,585,447	2,585,447
(b) UNDUPLICATED PUPIL PERCENTAGE (UPP)												
A-1, A-2, A-3	Enrollment	645	669	712	739	719	732	732	732	732	732	732
B-1, B-2, B-3	Unduplicated Pupil Count	542	579	672	686	702	703	703	703	703	703	703
	Single Year Unduplicated Pupil Percentage				94.38%	92.83%	97.64%	96.00%	96.00%	96.00%	96.00%	96.00%
C-1	Unduplicated Pupil Percentage (%) - 3 Year Rolling Percentage				88.50%	91.37%	94.93%	95.47%	96.54%	96.00%	96.00%	96.00%
(c) CONCENTRATION GRANT FUNDING LIMITATION: District of Physical Location												
Enter the unduplicated pupil percentage (UPP) of the district where the charter school is physically located. If the charter school has a physical location within the boundaries of more than one district, enter the highest district UPP of all locations.												
D-3	Unduplicated Pupil Percentage (%)				77.95%	80.10%	81.41%	81.41%	81.41%	81.41%	81.41%	81.41%
	Unduplicated Pupil Percentage: Supplemental Grant				88.50%	91.37%	94.93%	95.47%	96.54%	96.00%	96.00%	96.00%
	Unduplicated Pupil Percentage: Concentration Grant				77.95%	80.10%	81.41%	81.41%	81.41%	81.41%	81.41%	81.41%
(d) AVERAGE DAILY ATTENDANCE (ADA)												
ADA used for the Transitional Kindergarten Add-on ONLY :												
G-4	TK (NEW beginning 2022-23)				-	-	19.25	16.56	16.56	16.56	16.56	16.56
ADA used for Base, Supplemental and Concentration Grant Calculations: Enter P2 Data - Note: Charter School ADA is always funded on current year												
B-1	Grades TK-3				174.85	164.20	168.78	164.68	164.58	165.96	165.96	165.96
B-2	Grades 4-6				161.42	163.60	150.64	150.88	150.75	154.92	154.92	154.92
B-3	Grades 7-8				132.44	132.56	137.06	138.92	138.78	141.96	141.96	141.96
B-4	Grades 9-12				157.20	195.77	205.91	218.96	218.73	222.35	222.35	222.35
	SUBTOTAL ADA				625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19
	RATIO: ADA to Enrollment				0.88	0.89	0.92	0.92	0.92	0.94	0.94	0.94
(e) OTHER LCFF ADJUSTMENTS												
Miscellaneous Adjustments (line H-2), include adjustments for audit penalties and special legislation. Adjustments can be positive or negative. Minimum State Aid Adjustments (Line J-5), captures adjustments for audit penalties and special legislation. Adjustments can be positive or negative.												
H-2	Miscellaneous Adjustments				\$ (59,413)	\$ -	\$ -					
J-4	Minimum State Aid Adjustments				\$ -	\$ -	\$ -					

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(3) SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF												
(a) GENERAL QUESTIONS												
	Is your district required to transfer in-lieu taxes to a charter school?				YES							
	Does your district have a necessary small school?				YES							
(b) K-3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION												
	Did your district meet the requirements of funding?	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
(c) PROPERTY TAXES												
C-1	Estimated Property Taxes (excluding RDA)	\$ -	\$ -	\$ -								
B-5	Redevelopment Agency Local Revenue	\$ -	\$ -	\$ -								
	Less In-Lieu Property Tax Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Local Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(d) OTHER LCFF ADJUSTMENTS												
If applicable, enter adjustments for special legislation, instructional time penalties, and class size penalties populated from the Class Size Penalties exhibit. Adjustments can be positive or negative.												
H-2	Miscellaneous Adjustments	\$ -	\$ -	\$ -								
J-5	Minimum State Aid Adjustments	\$ -	\$ -	\$ -								
(e) UNDUPLICATED PUPIL PERCENTAGE												
A-1 / A-3	District Enrollment	-	-	-	-	-	-	-	-	-	-	-
A-2 / A-4	COE Enrollment	-	-	-	-	-	-	-	-	-	-	-
	Total Enrollment	-	-	-	-	-	-	-	-	-	-	-
B-1 / B-3	District Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
B-2 / B-4	COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
	Total Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
	Single Year Unduplicated Pupil Percentage				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C-1	Unduplicated Pupil Percentage (%) - 3 Year Rolling Percentage				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(f) AVERAGE DAILY ATTENDANCE (ADA)												
ADA used for the Transitional Kindergarten Add-on ONLY :												
G-10	TK (Commencing in 2022-23)	-	-	-	-	-	-	-	-	-	-	-
ADA used for Base, Supplemental and Concentration Grant Calculations: Enter ADA by grade span. The calculator will determine the most advantageous funding option for each year's funding calculation.												
B-1, D-5	Current Year ADA: (P-2, Necessary Small Schools, Annual for Special Day Class Extended Year)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CURRENT YEAR ADA	-	-	-	-	-	-	-	-	-	-	-
D-9, E-1	Nonpublic School, NPS-Licensed Children Institutions, Community Day School: (Annual)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	TOTAL NPS-CDS (Annual)	-	-	-	-	-	-	-	-	-	-	-
	District Basic Aid ADA funded outside of the LCFF (Court Ordered, Voluntary Tfr. & Open Enrollment) <small>(For calculating EPA only; this ADA is not included in the LCFF funding calculation).</small>	-	-	-	-	-	-	-	-	-	-	-
	DISTRICT TOTAL	-	-	-	-	-	-	-	-	-	-	-
E-2, E-3	County Operated Programs, e.g. Community School, Special Ed: (P-2 / Annual)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	COUNTY TOTAL	-	-	-	-	-	-	-	-	-	-	-
	RATIO: District ADA-to-Enrollment				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RATIO: County ADA-to-Enrollment				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(g) PRIOR YEAR GUARANTEE ADJUSTMENT FOR CHARTER SHIFT												
If applicable, enter prior year ADA for students transferring into or out of district schools and <u>district-sponsored</u> charter schools. Report the prior year ADA for these students in the current year field, using the grade span the students were enrolled in during the prior year(s). NOTE: *Legislative requiring the charter shift adjustment was suspended in fiscal years 2020-21 and 2021-22, no prior year ADA should be entered for these years.												
	Prior year	Source: Principal Apportionment Data Collection, P-2 Attendance School District Form	2019-20 ADA shift (no data reported in 2020-21)*	2020-21 ADA shift (no data reported in 2021-22)*	2021-22 ADA shift reported in 2022-23 PADC ADA report	2022-23 ADA shift reported in 2023-24 PADC ADA report	2023-24 ADA shift reported in 2024-25 PADC ADA report	2024-25 ADA shift reported in 2025-26 PADC ADA report	2025-26 ADA shift reported in 2026-27 PADC ADA report	2026-27 ADA shift reported in 2027-28 PADC ADA report	2027-28 ADA shift reported in 2028-29 PADC ADA report	2028-29 ADA shift reported in 2029-30 PADC ADA report
A-19	Grades TK-3	Prior year Charter School Shift Increase of ADA for students who attended district sponsored charter schools in the prior year and attended district schools in the current year	-	-	-	-	-	-	-	-	-	-
	Grades 4-6		-	-	-	-	-	-	-	-	-	-
	Grades 7-8		-	-	-	-	-	-	-	-	-	-
	Grades 9-12		-	-	-	-	-	-	-	-	-	-
			TOTAL	-	-	-	-	-	-	-	-	-
A-20	Grades TK-3	Prior year Charter School Shift Decrease of ADA for students who attended district schools in the prior year and attended district sponsored charter schools in the current year	-	-	-	-	-	-	-	-	-	-
	Grades 4-6		-	-	-	-	-	-	-	-	-	-
	Grades 7-8		-	-	-	-	-	-	-	-	-	-
	Grades 9-12		-	-	-	-	-	-	-	-	-	-
			TOTAL	-	-	-	-	-	-	-	-	-
	Net increase/(decrease) to prior year ADA											

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(4) NECESSARY SMALL SCHOOLS ADA														
For each school that is eligible to be funded as a necessary small school in the year NSS funding is anticipated, enter ADA and FTE for the current and three prior years.														
1 NSS #1			School Code:											
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL	-	-	-	-	-	-	-	-	-	-	-	
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-	
	<i>Is this school eligible for NSS funding?</i>							Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
	Type of school							Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
	Best funding option calculated is:							LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Select funding method:							LCFF	LCFF	LCFF	Select method	Select method	Select method	Select method
2 NSS #2			School Code:											
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL	-	-	-	-	-	-	-	-	-	-	-	
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-	
	<i>Is this school eligible for NSS funding?</i>							Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
	Type of school							Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
	Best funding option calculated is:							LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Select funding method:							LCFF	LCFF	LCFF	Select method	Select method	Select method	Select method
3 NSS #3			School Code:											
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
		TOTAL	-	-	-	-	-	-	-	-	-	-	-	
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-	
	<i>Is this school eligible for NSS funding?</i>							Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
	Type of school							Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
	Best funding option calculated is:							LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Select funding method:							LCFF	LCFF	LCFF	Select method	Select method	Select method	Select method

Lodestar: A Lighthouse Community Charter Public (134015)			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4 NSS #4			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
	Is this school eligible for NSS funding?					Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
	Type of school					Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
	Best funding option calculated is:					LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Select funding method:					LCFF	LCFF	LCFF	Select method	Select method	Select method	Select method	Select method
5 NSS #5			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
	Is this school eligible for NSS funding?					Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
	Type of school					Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
	Best funding option calculated is:					LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Select funding method:					LCFF	LCFF	LCFF	Select method	Select method	Select method	Select method	Select method

Lodestar: A Lighthouse Community Charter Public (134015)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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(5) IN-LIEU OF PROPERTY TAX CALCULATION FOR CHARTER SCHOOLS

Complete either section (a) or (b)

(a) ALTERNATIVE CALCULATION TOOL

Use this section to override the calculated in-lieu of property tax results.

1. Clear the prepopulated number '1' from the box located to the right	1										
2. Local calculation of <u>total</u> in-lieu property taxes											

(b) IN-LIEU TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring results into the District In-Lieu Taxes tab)

Enter the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade span funding rates. To reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.

1	Charter Name										
	Charter ADA by grade span										
	Grades K-3	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-
Total ADA	-	-	-	-	-	-	-	-	-	-	
2	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA	-	-	-	-	-	-	-	-	-	-	
3	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA	-	-	-	-	-	-	-	-	-	-	
4	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA	-	-	-	-	-	-	-	-	-	-	

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
6	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
7	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
8	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
9	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
10	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
11	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
12	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
13	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
14	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
15	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
16	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
17	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
18	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
19	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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20	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	

21	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	

22	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	

23	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	

24	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
25	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
26	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
27	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
28	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
29	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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30	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	-

31	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	-

32	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	-

33	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	-

34	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
Total ADA		-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
35	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA	-	-	-	-	-	-	-	-	-	-	-
36	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA	-	-	-	-	-	-	-	-	-	-	-
37	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA	-	-	-	-	-	-	-	-	-	-	-
38	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA	-	-	-	-	-	-	-	-	-	-	-
39	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA	-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
40	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
41	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
42	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
43	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
44	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
45	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
46	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
47	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
48	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-
49	Charter Name	<input type="text"/>										
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
Total ADA		-	-	-	-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
50	Charter Name											
	Charter ADA by grade span											
	Grades K-3											
	Grades 4-6											
	Grades 7-8											
	Grades 9-12											
	Total ADA				-	-	-	-	-	-	-	-

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget									5/27/2025
DETAILED ADA CALCULATION	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Third Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2019-20 ADA	2020-21 ADA	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA	
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
LCFF Subtotal	-	-	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	-	-	-	-	-	-	-	-	
Second Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2020-21 ADA	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA	2027-28 ADA	
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
LCFF Subtotal	-	-	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	-	-	-	-	-	-	-	-	
Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA	2027-28 ADA	2028-29 ADA	
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
LCFF Subtotal	-	-	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	-	-	-	-	-	-	-	-	
Net Adjustment to Prior Year ADA for Charter Shift									
Second Prior Year Net increase/(decrease) to prior year ADA due to Charter School Shift		-	-	-	-	-	-	-	
Prior Year Net increase/(decrease) to prior year ADA due to Charter School Shift	-	-	-	-	-	-	-	-	
Second prior year charter school shift percentage		-	-	-	-	-	-	-	
Prior year charter school shift percentage		0%	0%	0%	0%	0%	0%	0%	
Prior 3-Year Average ADA (if charter shift percentage > -50%, adjusted for +/- current year charter shift) - Effective beginning in 2022-23									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
LCFF Subtotal	-	-	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	-	-	-	-	-	-	-	-	
Current Year Charter Shift ADA for the Hold Harmless and 3-prior year average	-	-	-	-	-	-	-	-	
Current Year ADA									
Grades TK-3	174.85	164.20	168.78	164.68	164.58	165.96	165.96	165.96	
Grades 4-6	161.42	163.60	150.64	150.88	150.75	154.92	154.92	154.92	
Grades 7-8	132.44	132.56	137.06	138.92	138.78	141.96	141.96	141.96	
Grades 9-12	157.20	195.77	205.91	218.96	218.73	222.35	222.35	222.35	
LCFF Subtotal	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
Change in LCFF ADA (excludes NSS ADA)	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
	Increase	Increase	Increase	Increase	Increase	Increase	Increase	Increase	

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		5/27/2025							
DETAILED ADA CALCULATION	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Funded LCFF ADA (greater of current year, prior year or 3-prior year average)									
Grades TK-3	174.85	164.20	168.78	164.68	164.58	165.96	165.96	165.96	
Grades 4-6	161.42	163.60	150.64	150.88	150.75	154.92	154.92	154.92	
Grades 7-8	132.44	132.56	137.06	138.92	138.78	141.96	141.96	141.96	
Grades 9-12	157.20	195.77	205.91	218.96	218.73	222.35	222.35	222.35	
Subtotal	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	
Funded NSS ADA									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
Subtotal	-	-	-	-	-	-	-	-	
NPS, CDS, & COE Operated									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
Subtotal	-	-	-	-	-	-	-	-	
ACTUAL ADA (Current Year Only)									
Grades TK-3	174.85	164.20	168.78	164.68	164.58	165.96	165.96	165.96	
Grades 4-6	161.42	163.60	150.64	150.88	150.75	154.92	154.92	154.92	
Grades 7-8	132.44	132.56	137.06	138.92	138.78	141.96	141.96	141.96	
Grades 9-12	157.20	195.77	205.91	218.96	218.73	222.35	222.35	222.35	
Total Actual ADA	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
TOTAL FUNDED ADA, LCFF & NSS									
Grades TK-3	174.85	164.20	168.78	164.68	164.58	165.96	165.96	165.96	
Grades 4-6	161.42	163.60	150.64	150.88	150.75	154.92	154.92	154.92	
Grades 7-8	132.44	132.56	137.06	138.92	138.78	141.96	141.96	141.96	
Grades 9-12	157.20	195.77	205.91	218.96	218.73	222.35	222.35	222.35	
Total Funded ADA	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-	
FUNDED ADA for the Transitional Kindergarten Add-on									
Current Year TK ADA	-	-	19.25	16.56	16.56	16.56	16.56	16.56	

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget v.26.1c			PY3			v.26.1c			5/27/2025			PY2					
LOCAL CONTROL FUNDING FORMULA						2022-23						2023-24					
LCFF ENTITLEMENT CALCULATION																	
		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage				COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage			
Calculation Factors		13.26%		0.00%		88.50%		77.95%		8.22%		0.00%		91.37%		80.10%	
		Current Year								Current Year							
		ADA	Base	Grade Span	Supplemental	Concentration	Total			ADA	Base	Grade Span	Supplemental	Concentration	Total		
Grades TK-3		174.85	\$ 9,166	\$ 953	\$ 1,791	\$ 1,510	\$ 2,346,410			164.20	\$ 9,919	\$ 1,032	\$ 2,001	\$ 1,787	\$ 2,420,118		
Grades 4-6		161.42	9,304		1,647	1,388	1,991,719			163.60	10,069		1,840	1,643	2,217,068		
Grades 7-8		132.44	9,580		1,696	1,429	1,682,618			132.56	10,367		1,894	1,691	1,849,589		
Grades 9-12		157.20	11,102	289	2,016	1,699	2,374,735			195.77	12,015	312	2,253	2,011	3,247,979		
Subtract Necessary Small School ADA and Funding		-	-	-	-	-	-			-	-	-	-	-	-		
Total Base, Supplemental, and Concentration Grant			\$ 6,118,536	\$ 212,063	\$ 1,120,516	\$ 944,367	\$ 8,395,482				\$ 7,002,415	\$ 230,534	\$ 1,321,749	\$ 1,180,056	\$ 9,734,754		
NSS Allowance			-	-	-	-	-				-	-	-	-	-		
TOTAL BASE		625.91	\$ 6,118,536	\$ 212,063	\$ 1,120,516	\$ 944,367	\$ 8,395,482			656.13	\$ 7,002,415	\$ 230,534	\$ 1,321,749	\$ 1,180,056	\$ 9,734,754		
ADD ONS:																	
Targeted Instructional Improvement Block Grant							\$ -										\$ -
Home-to-School Transportation (COLA added commencing 2023-24)							-										-
Small School District Bus Replacement Program (COLA added commencing 2023-24)							-										-
Transitional Kindergarten (Commencing 2022-23)		TK ADA	-	TK Add-on rate	\$ 2,813.00		-			TK ADA	-	TK Add-on rate	\$ 3,044.00				-
ECONOMIC RECOVERY TARGET PAYMENT							-										-
LCFF Entitlement Before Adjustments							\$ 8,395,482										\$ 9,734,754
Miscellaneous Adjustments							(59,413)										-
ADJUSTED LCFF ENTITLEMENT							\$ 8,336,069										\$ 9,734,754
Local Revenue (including RDA)							(2,102,839)										(2,388,628)
Gross State Aid							\$ 6,233,230										\$ 7,346,126
Education Protection Account Entitlement							(125,182)										(131,226)
Net State Aid							\$ 6,108,048										\$ 7,214,900
MINIMUM STATE AID CALCULATION																	
		12-13 Rate		2022-23 ADA		N/A				12-13 Rate		2023-24 ADA		N/A			
2012-13 RL/Charter Gen BG adjusted for ADA		\$ -		625.91	\$ -					\$ -		656.13	\$ -				
2012-13 NSS Allowance (deficited)		\$ -			\$ -					\$ -			\$ -				
Minimum State Aid Adjustments							-										-
Less Current Year Property Taxes/In-Lieu							(2,102,839)										(2,388,628)
Less Education Protection Account Entitlement							(125,182)										(131,226)
Subtotal State Aid for Historical RL/Charter General BG							\$ -										\$ -
Categorical Minimum State Aid							-										-
Charter School Categorical Block Grant adjusted for ADA							-										-
Minimum State Aid Guarantee Before Proration Factor							\$ -										\$ -
Proration Factor																	0.00%
Minimum State Aid Guarantee							\$ -										\$ -
CHARTER SCHOOL MINIMUM STATE AID OFFSET																	
LCFF Entitlement							8,395,482										9,734,754
Minimum State Aid plus Property Taxes including RDA							2,102,839										2,388,628
Offset							-										-
Minimum State Aid Prior to Offset							-										-
Total Minimum State Aid with Offset							-										-
State Aid Before Additional State Aid							\$ 6,108,048										\$ 7,214,900
ADDITIONAL STATE AID							\$ -										\$ -
LCFF State Aid, Adjusted for Minimum State Aid Guarantee							\$ 6,108,048										\$ 7,214,900
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplemental																	
Change Over Prior Year												16.78%	1,398,685				
LCFF Entitlement Per ADA (excluding Categorical MSA)							\$ 13,318										14,837
Per-ADA Change Over Prior Year												11.41%	1,519				
Basic Aid Status (school districts only)							-										-
LCFF SOURCES INCLUDING EXCESS TAXES																	
		2022-23		Increase		2023-24						Increase		2023-24			
State Aid		\$ 6,108,048		18.12%	1,106,852		\$ 7,214,900								\$ 7,214,900		
Education Protection Account		125,182					131,226								131,226		
Property Taxes Net of In-Lieu Transfers		-		0.00%	-		-								-		
Charter In-Lieu Taxes		2,102,839		13.59%	285,789		2,388,628								2,388,628		

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget	v.26.1c	PY3	v.26.1c	5/27/2025	PY2
LOCAL CONTROL FUNDING FORMULA		2022-23	2023-24		
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)		\$ 8,336,069	16.71%	1,392,641	\$ 9,734,754

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c		PY1		v.26.1c		5/27/2025		CY							
LOCAL CONTROL FUNDING FORMULA						2024-25						2025-26					
LCFF ENTITLEMENT CALCULATION																	
		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage				COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage			
Calculation Factors		1.07%		0.00%		94.93% 81.41%				2.30%		0.00%		95.47% 81.41%			
		Current Year						Current Year									
		ADA	Base	Grade Span	Supplemental	Concentration	Total	ADA	Base	Grade Span	Supplemental	Concentration	Total				
Grades TK-3		168.78	\$ 10,025	\$ 1,043	\$ 2,101	\$ 1,900	\$ 2,543,406	164.68	\$ 10,256	\$ 1,067	\$ 2,162	\$ 1,944	\$ 2,540,811				
Grades 4-6		150.64	10,177		1,932	1,747	2,087,303	150.88	10,411		1,988	1,787	2,140,396				
Grades 7-8		137.06	10,478		1,989	1,799	1,955,307	138.92	10,719		2,047	1,840	2,029,033				
Grades 9-12		205.91	12,144	316	2,366	2,139	3,493,181	218.96	12,423	323	2,434	2,188	3,802,846				
Subtract Necessary Small School ADA and Funding		-	-	-	-	-	-	-	-	-	-	-	-				
Total Base, Supplemental, and Concentration Grant			\$ 7,161,769	\$ 241,105	\$ 1,405,509	\$ 1,270,814	\$ 10,079,197		\$ 7,468,993	\$ 246,438	\$ 1,473,185	\$ 1,324,470	\$ 10,513,086				
NSS Allowance			-	-	-	-	-		-	-	-	-	-				
TOTAL BASE		662.39	\$ 7,161,769	\$ 241,105	\$ 1,405,509	\$ 1,270,814	\$ 10,079,197	673.44	\$ 7,468,993	\$ 246,438	\$ 1,473,185	\$ 1,324,470	\$ 10,513,086				
ADD ONS:																	
Targeted Instructional Improvement Block Grant							\$ -								\$ -		
Home-to-School Transportation (COLA added commencing 2023-24)							-								-		
Small School District Bus Replacement Program (COLA added commencing 2023-24)							-								-		
Transitional Kindergarten (Commencing 2022-23)	TK ADA	19.25	TK Add-on rate	\$ 3,077.00			59,232	TK ADA	16.56	TK Add-on rate	\$ 3,148.00				52,131		
ECONOMIC RECOVERY TARGET PAYMENT							-								-		
LCFF Entitlement Before Adjustments							\$ 10,138,429								\$ 10,565,217		
Miscellaneous Adjustments							-								-		
ADJUSTED LCFF ENTITLEMENT							\$ 10,138,429								\$ 10,565,217		
Local Revenue (including RDA)							(2,585,447)								(2,585,447)		
Gross State Aid							\$ 7,552,982								\$ 7,979,770		
Education Protection Account Entitlement							(132,478)								(134,688)		
Net State Aid							\$ 7,420,504								\$ 7,845,082		
MINIMUM STATE AID CALCULATION																	
				12-13 Rate	2024-25 ADA		N/A			12-13 Rate	2025-26 ADA		N/A				
2012-13 RL/Charter Gen BG adjusted for ADA				\$ -	662.39		\$ -			\$ -	673.44		\$ -		\$ -		
2012-13 NSS Allowance (deficited)				\$ -			-			\$ -			-		-		
Minimum State Aid Adjustments							-						-		-		
Less Current Year Property Taxes/In-Lieu							(2,585,447)						(2,585,447)		(2,585,447)		
Less Education Protection Account Entitlement							(132,478)						(134,688)		(134,688)		
Subtotal State Aid for Historical RL/Charter General BG							\$ -						\$ -		\$ -		
Categorical Minimum State Aid							-						-		-		
Charter School Categorical Block Grant adjusted for ADA							-						-		-		
Minimum State Aid Guarantee Before Proration Factor							\$ -						\$ -		\$ -		
Proration Factor							0.00%						0.00%		0.00%		
Minimum State Aid Guarantee							\$ -						\$ -		\$ -		
CHARTER SCHOOL MINIMUM STATE AID OFFSET																	
LCFF Entitlement							10,079,197						10,513,086		10,513,086		
Minimum State Aid plus Property Taxes including RDA							2,585,447						2,585,447		2,585,447		
Offset							-						-		-		
Minimum State Aid Prior to Offset							-						-		-		
Total Minimum State Aid with Offset							-						-		-		
State Aid Before Additional State Aid							\$ 7,420,504						\$ 7,845,082		\$ 7,845,082		
ADDITIONAL STATE AID							\$ -						\$ -		\$ -		
LCFF State Aid, Adjusted for Minimum State Aid Guarantee							\$ 7,420,504						\$ 7,845,082		\$ 7,845,082		
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplem																	
Change Over Prior Year				4.15%	403,675					4.21%	426,788						
LCFF Entitlement Per ADA (excluding Categorical MSA)							15,306						15,688		15,688		
Per-ADA Change Over Prior Year				3.16%	469					2.50%	382						
Basic Aid Status (school districts only)							-						-		-		
LCFF SOURCES INCLUDING EXCESS TAXES																	
					Increase		2024-25				Increase		2025-26				
State Aid				2.85%	205,604		\$ 7,420,504			5.72%	424,578		\$ 7,845,082		\$ 7,845,082		
Education Protection Account							132,478						134,688		134,688		
Property Taxes Net of In-Lieu Transfers				0.00%	-		-			0.00%	-		-		-		
Charter In-Lieu Taxes				8.24%	196,819		2,585,447			0.00%	-		2,585,447		2,585,447		



Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c	PY1	v.26.1c	5/27/2025	CY	
LOCAL CONTROL FUNDING FORMULA			2024-25			2025-26	
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)	4.13%	402,423	\$ 10,138,429		4.19%	424,578	\$ 10,565,217

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c		CY1			v.26.1c			CY2					
LOCAL CONTROL FUNDING FORMULA						2026-27			2027-28						
LCFF ENTITLEMENT CALCULATION															
		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage				COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage	
Calculation Factors		3.02%		0.00%		96.54% 81.41%				3.42%		0.00%		96.00% 81.41%	
		Current Year						Current Year							
		ADA	Base	Grade Span	Supplemental	Concentration	Total	ADA	Base	Grade Span	Supplemental	Concentration	Total		
Grades TK-3		164.58	\$ 10,566	\$ 1,099	\$ 2,252	\$ 2,002	\$ 2,620,073	165.96	\$ 10,927	\$ 1,136	\$ 2,316	\$ 2,071	\$ 2,730,023		
Grades 4-6		150.75	10,725		2,071	1,841	2,206,512	154.92	11,092		2,130	1,904	2,343,285		
Grades 7-8		138.78	11,043		2,132	1,896	2,091,537	141.96	11,421		2,193	1,961	2,210,944		
Grades 9-12		218.73	12,798	333	2,535	2,254	3,919,710	222.35	13,236	344	2,607	2,331	4,117,605		
Subtract Necessary Small School ADA and Funding															
Total Base, Supplemental, and Concentration Grant		\$ 7,687,576		\$ 253,711		\$ 1,533,304 \$ 1,363,241		\$ 8,096,168		\$ 265,018		\$ 1,605,348 \$ 1,435,323		\$ 11,401,857	
NSS Allowance															
TOTAL BASE		\$ 7,687,576		\$ 253,711		\$ 1,533,304 \$ 1,363,241		\$ 8,096,168		\$ 265,018		\$ 1,605,348 \$ 1,435,323		\$ 11,401,857	
ADD ONS:															
Targeted Instructional Improvement Block Grant															
Home-to-School Transportation (COLA added commencing 2023-24)															
Small School District Bus Replacement Program (COLA added commencing 2023-24)															
Transitional Kindergarten (Commencing 2022-23)		TK ADA	16.56	TK Add-on rate	\$ 3,243.00		53,704	TK ADA	16.56	TK Add-on rate	\$ 3,354.00		55,542		
ECONOMIC RECOVERY TARGET PAYMENT															
LCFF Entitlement Before Adjustments															
Miscellaneous Adjustments															
ADJUSTED LCFF ENTITLEMENT															
Local Revenue (including RDA)															
Gross State Aid															
Education Protection Account Entitlement															
Net State Aid															
MINIMUM STATE AID CALCULATION															
				12-13 Rate	2026-27 ADA	N/A				12-13 Rate	2027-28 ADA	N/A			
2012-13 RL/Charter Gen BG adjusted for ADA				\$ -	672.84	\$ -				\$ -	685.19	\$ -			
2012-13 NSS Allowance (deficit)				\$ -		\$ -				\$ -		\$ -			
Minimum State Aid Adjustments															
Less Current Year Property Taxes/In-Lieu						(2,585,447)						(2,585,447)			
Less Education Protection Account Entitlement						(134,568)						(137,038)			
Subtotal State Aid for Historical RL/Charter General BG						\$ -						\$ -			
Categorical Minimum State Aid															
Charter School Categorical Block Grant adjusted for ADA															
Minimum State Aid Guarantee Before Proration Factor						\$ -						\$ -			
Proration Factor						0.00%						0.00%			
Minimum State Aid Guarantee						\$ -						\$ -			
CHARTER SCHOOL MINIMUM STATE AID OFFSET															
LCFF Entitlement						10,837,832						11,401,857			
Minimum State Aid plus Property Taxes including RDA						2,585,447						2,585,447			
Offset															
Minimum State Aid Prior to Offset															
Total Minimum State Aid with Offset															
State Aid Before Additional State Aid						\$ 8,171,521						\$ 8,734,914			
ADDITIONAL STATE AID						\$ -						\$ -			
LCFF State Aid, Adjusted for Minimum State Aid Guarantee						\$ 8,171,521						\$ 8,734,914			
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplem						\$ 10,891,536						\$ 11,457,399			
Change Over Prior Year				3.09%	326,319					5.20%	565,863				
LCFF Entitlement Per ADA (excluding Categorical MSA)						16,187						16,721			
Per-ADA Change Over Prior Year				3.18%	499					3.30%	534				
Basic Aid Status (school districts only)															
LCFF SOURCES INCLUDING EXCESS TAXES															
				Increase	2026-27					Increase	2027-28				
State Aid				4.16%	326,439	\$ 8,171,521				6.89%	563,393	\$ 8,734,914			
Education Protection Account						134,568						137,038			
Property Taxes Net of In-Lieu Transfers				0.00%	-					0.00%	-				
Charter In-Lieu Taxes				0.00%	-	2,585,447				0.00%	-	2,585,447			



Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c	CY1		v.26.1c	CY2	
LOCAL CONTROL FUNDING FORMULA			2026-27		2027-28		
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)	3.09%	326,439	\$	10,891,536	5.17%	563,393	\$ 11,457,399

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c		CY3		v.26.1c		CY4					
LOCAL CONTROL FUNDING FORMULA						2028-29				2029-30			
LCFF ENTITLEMENT CALCULATION						COLA & Augmentation				COLA & Augmentation			
						Base Grant Proration				Base Grant Proration			
						Unduplicated Pupil Percentage				Unduplicated Pupil Percentage			
Calculation Factors						3.31%				3.24%			
Current Year						0.00%				0.00%			
						96.00%				96.00%			
						81.41%				81.41%			
						ADA				ADA			
						Base				Base			
						Grade Span				Grade Span			
						Supplemental				Supplemental			
						Concentration				Concentration			
						Total				Total			
Grades TK-3		165.96	\$ 11,289	\$ 1,174	\$ 2,393	\$ 2,139	\$ 2,820,549	165.96	\$ 11,655	\$ 1,212	\$ 2,470	\$ 2,209	\$ 2,911,980
Grades 4-6		154.92	11,459		2,200	1,967	2,420,817	154.92	11,830		2,271	2,031	2,499,194
Grades 7-8		141.96	11,799		2,265	2,025	2,284,119	141.96	12,181		2,339	2,091	2,358,070
Grades 9-12		222.35	13,674	356	2,694	2,408	4,254,050	222.35	14,117	367	2,781	2,486	4,391,707
Subtract Necessary Small School ADA and Funding		-	-	-	-	-	-	-	-	-	-	-	-
Total Base, Supplemental, and Concentration Grant		\$ 8,364,150	\$ 273,994	\$ 1,658,524	\$ 1,482,867	\$ 11,779,535		\$ 8,635,098	\$ 282,746	\$ 1,712,225	\$ 1,530,882	\$ 12,160,951	
NSS Allowance		-	-	-	-	-		-	-	-	-	-	
TOTAL BASE		685.19	\$ 8,364,150	\$ 273,994	\$ 1,658,524	\$ 1,482,867	\$ 11,779,535	685.19	\$ 8,635,098	\$ 282,746	\$ 1,712,225	\$ 1,530,882	\$ 12,160,951
ADD ONS:													
Targeted Instructional Improvement Block Grant						\$ -							\$ -
Home-to-School Transportation (COLA added commencing 2023-24)						-							-
Small School District Bus Replacement Program (COLA added commencing 2023-24)						-							-
Transitional Kindergarten (Commencing 2022-23)	TK ADA	16.56	TK Add-on rate	\$ 3,465.00		57,380		TK ADA	16.56	TK Add-on rate	\$ 3,577.00		59,235
ECONOMIC RECOVERY TARGET PAYMENT						-							-
LCFF Entitlement Before Adjustments						\$ 11,836,915							\$ 12,220,186
Miscellaneous Adjustments						-							-
ADJUSTED LCFF ENTITLEMENT						\$ 11,836,915							\$ 12,220,186
Local Revenue (including RDA)						(2,585,447)							(2,585,447)
Gross State Aid						\$ 9,251,468							\$ 9,634,739
Education Protection Account Entitlement						(137,038)							(137,038)
Net State Aid						\$ 9,114,430							\$ 9,497,701
MINIMUM STATE AID CALCULATION						12-13 Rate				12-13 Rate			
						2028-29 ADA				2029-30 ADA			
						N/A				N/A			
2012-13 RL/Charter Gen BG adjusted for ADA		\$ -		685.19		\$ -		\$ -		685.19		\$ -	
2012-13 NSS Allowance (deficit)		\$ -				-		\$ -					-
Minimum State Aid Adjustments						-							-
Less Current Year Property Taxes/In-Lieu						(2,585,447)							(2,585,447)
Less Education Protection Account Entitlement						(137,038)							(137,038)
Subtotal State Aid for Historical RL/Charter General BG						\$ -							\$ -
Categorical Minimum State Aid						-							-
Charter School Categorical Block Grant adjusted for ADA						-							-
Minimum State Aid Guarantee Before Proration Factor						\$ -							\$ -
Proration Factor						0.00%							0.00%
Minimum State Aid Guarantee						\$ -							\$ -
CHARTER SCHOOL MINIMUM STATE AID OFFSET													
LCFF Entitlement						11,779,535							12,160,951
Minimum State Aid plus Property Taxes including RDA						2,585,447							2,585,447
Offset						-							-
Minimum State Aid Prior to Offset						-							-
Total Minimum State Aid with Offset						-							-
State Aid Before Additional State Aid						\$ 9,114,430							\$ 9,497,701
ADDITIONAL STATE AID						\$ -							\$ -
LCFF State Aid, Adjusted for Minimum State Aid Guarantee						\$ 9,114,430							\$ 9,497,701
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplem						\$ 11,836,915				\$ 12,220,186			
Change Over Prior Year				3.31%		379,516				3.24%			383,271
LCFF Entitlement Per ADA (excluding Categorical MSA)													17,835
Per-ADA Change Over Prior Year				3.31%		554				3.24%			560
Basic Aid Status (school districts only)						-							-
LCFF SOURCES INCLUDING EXCESS TAXES						Increase				Increase			
						2028-29				2029-30			
State Aid		4.34%			379,516	\$ 9,114,430		4.21%			383,271		\$ 9,497,701
Education Protection Account						137,038							137,038
Property Taxes Net of In-Lieu Transfers		0.00%			-	-		0.00%			-		-
Charter In-Lieu Taxes		0.00%			-	2,585,447		0.00%			-		2,585,447



Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		v.26.1c	CY3		v.26.1c	CY4	
LOCAL CONTROL FUNDING FORMULA			2028-29		2029-30		
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)	3.31%	379,516	\$ 11,836,915		3.52%	383,271	\$ 12,220,186

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft 5/27/25

EDUCATION PROTECTION ACCOUNT

	Calculated* 2022-23	CDE P-2 Certification* 2023-24	Calculated* 2023-24	Estimated P-2 2024-25	Calculated* 2024-25	2025-26	2026-27	2027-28	2028-29
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT									
A-1 Total ADA for EPA Minimum	625.91	656.13	656.13	662.39	662.39	673.44	672.84	685.19	685.19
A-2 Minimum Funding per ADA	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
A-3 EPA Minimum Funding (A-1 * A-2)	\$ 125,182	\$ 131,226	\$ 131,226	\$ 132,478	\$ 132,478	\$ 134,688	\$ 134,568	\$ 137,038	\$ 137,038
EPA PROPORTIONATE SHARE CAP									
B3,B7 2012-13 Deficit Base RL/Charter Rate (adjusted for COLA eff. 21/22)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B4, B8 Current Year Funded ADA, excluding NSS	625.91	656.13	656.13	662.39	662.39	673.44	672.84	685.19	685.19
B-11 2012-13 Deficit Other Revenue Limit per ADA (adjusted for COLA eff. 21/22)	-	-	-	-	-	-	-	-	-
B-12 Current Year Funded ADA, including NSS	625.91	656.13	656.13	662.39	662.39	673.44	672.84	685.19	685.19
B9+B13 Adjusted Total Revenue Limit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B10,B14 Current Year Adjusted NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-16 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-17 Local Revenue/In-Lieu of Property Taxes	\$ 2,102,839	\$ 2,425,535	\$ 2,388,628	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447
B-18 EPA Proportionate Share Cap (B-16 - B-17; If less than 0, B-18 = 0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA PROPORTIONATE SHARE									
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
C-2 Statewide EPA Proportionate Share Ratio (as of P-2 certification)		21.98880689%		28.19204594%		28.19204594%	28.19204594%	28.19204594%	28.19204594%
C-3 EPA Proportionate Share (C-1 * C-2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA ENTITLEMENT									
D-1 EPA Entitlement (If C-3 < B-18, then C-3; else B-18); (If C-3 and B-18 < A-3, then A-3)	\$ 125,182	\$ 131,226	\$ 131,226	\$ 132,478	\$ 132,478	\$ 134,688	\$ 134,568	\$ 137,038	\$ 137,038
D-2 Miscellaneous Adjustments**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D-3 Adjusted EPA Entitlement (D-1 + D-2)	125,182	131,226	131,226	132,478	132,478	134,688	134,568	137,038	137,038
D-4 Prior Year Annual Adjustment	7,094	\$ -	-	\$ -	-	-	-	-	-
D-5 P2 Entitlement Net of PY Adjustment	132,276	\$ 131,226	131,226	\$ 132,478	132,478	134,688	134,568	137,038	137,038
C-2 Statewide EPA Proportionate Share Ratio (as of Annual certification)	12.84814107%	22.03836064%	22.03836064%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%	28.19204594%
Adjusted EPA Allocation (used to calculate LCFF Revenue)		\$ 131,226		\$ 132,478		134,688	134,568	137,038	137,038

*CDE P-2 Certification and Calculated columns can be compared to determine accruals or nts. Enter accrual information on Data Entry tab.

**A miscellaneous adjustment increases EPA State Aid (object 8012) funding in lieu of issuan LEA when it is overpaid. EPA State Aid offsets LCFF State Aid (object 8011). It is calculated a single time at P2.

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Dra	
EDUCATION PROTECTION ACCOUNT	
	2029-30
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT	
A-1 Total ADA for EPA Minimum	685.19
A-2 Minimum Funding per ADA	\$ 200
A-3 EPA Minimum Funding (A-1 * A-2)	\$ 137,038
EPA PROPORTIONATE SHARE CAP	
B3,B7 2012-13 Deficited Base RL/Charter Rate (adjusted for COLA eff. 21/22)	\$ -
B4, B8 Current Year Funded ADA, excluding NSS	685.19
B-11 2012-13 Deficited Other Revenue Limit per ADA (adjusted for COLA eff. 21/22)	-
B-12 Current Year Funded ADA, including NSS	685.19
B9+B13 Adjusted Total Revenue Limit	\$ -
B10,B14 Current Year Adjusted NSS Allowance	\$ -
B-16 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$ -
B-17 Local Revenue/In-Lieu of Property Taxes	\$ 2,585,447
B-18 EPA Proportionate Share Cap (B-16 - B-17; If less than 0, B-18 = 0)	\$ -
EPA PROPORTIONATE SHARE	
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$-
C-2 Statewide EPA Proportionate Share Ratio (as of P-2 certification)	28.19204594%
C-3 EPA Proportionate Share (C-1 * C-2)	\$ -
EPA ENTITLEMENT	
D-1 EPA Entitlement (If C-3 < B-18, then C-3; else B-18); (If C-3 and B-18 < A-3, then A-3)	\$ 137,038
D-2 Miscellaneous Adjustments**	\$-
D-3 Adjusted EPA Entitlement (D-1 + D-2)	137,038
D-4 Prior Year Annual Adjustment	
D-5 P2 Entitlement Net of PY Adjustment	137,038
C-2 Statewide EPA Proportionate Share Ratio (as of Annual certification)	28.19204594%
Adjusted EPA Allocation (used to calculate LCFF Revenue)	137,038

*CDE P-2 Certification and Calculated columns can be compared to determine accruals or

**A miscellaneous adjustment increases EPA State Aid (object 8012) funding in lieu of issu

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget		5/27/2025							
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
General Assumptions									
COLA & Augmentation	13.26%	8.22%	1.07%	2.30%	3.02%	3.42%	3.31%	3.24%	
Base Grant Proration Factor	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Add-on, ERT & MSA Proration Factor	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Student Assumptions:									
Enrollment Count	712	739	719	732	732	732	732	732	
Unduplicated Pupil Count (UPC)	672	686	702	703	703	703	703	703	
Unduplicated Pupil Percentage (UPP)	88.50%	91.37%	94.93%	95.47%	96.54%	96.00%	96.00%	96.00%	
Current Year LCFF Average Daily Attendance (ADA)	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
Funded LCFF ADA	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19	
LCFF ADA Funding Method	Current Year	Current Year	Current Year	Current Year	Current Year	Current Year	Current Year	Current Year	
Current Year Necessary Small School (NSS) ADA	-	-	-	-	-	-	-	-	
Funded NSS ADA	-	-	-	-	-	-	-	-	
LCFF Entitlement Summary									
Base Grant	\$6,118,536	\$7,002,415	\$7,161,769	\$7,468,993	\$7,687,576	\$8,096,168	\$8,364,150	\$8,635,098	
Grade Span Adjustment	212,063	230,534	241,105	246,438	253,711	265,018	273,994	282,746	
<i>Adjusted Base Grant</i>	\$6,330,599	\$7,232,949	\$7,402,874	\$7,715,431	\$7,941,287	\$8,361,186	\$8,638,144	\$8,917,844	
Supplemental Grant	1,120,516	1,321,749	1,405,509	1,473,185	1,533,304	1,605,348	1,658,524	1,712,225	
Concentration Grant	944,367	1,180,056	1,270,814	1,324,470	1,363,241	1,435,323	1,482,867	1,530,882	
Total Base, Supplemental and Concentration Grant	\$8,395,482	\$9,734,754	\$10,079,197	\$10,513,086	\$10,837,832	\$11,401,857	\$11,779,535	\$12,160,951	
Allowance: Necessary Small School	-	-	-	-	-	-	-	-	
Add-on: Targeted Instructional Improvement Block Grant	-	-	-	-	-	-	-	-	
Add-on: Home-to-School Transportation	-	-	-	-	-	-	-	-	
Add-on: Small School District Bus Replacement Program	-	-	-	-	-	-	-	-	
Add-on: Economic Recovery Target	-	-	-	-	-	-	-	-	
Add-on: Transitional Kindergarten	-	-	59,232	52,131	53,704	55,542	57,380	59,235	
Total Allowance and Add-On Amounts	\$-	\$-	\$59,232	\$52,131	\$53,704	\$55,542	\$57,380	\$59,235	
Total LCFF Entitlement Before Adjustments (excludes Additional State Aid)	\$8,395,482	\$9,734,754	\$10,138,429	\$10,565,217	\$10,891,536	\$11,457,399	\$11,836,915	\$12,220,186	
Miscellaneous Adjustments	(59,413)	-	-	-	-	-	-	-	
Total LCFF Entitlement (excludes Additional State Aid)	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186	
LCFF Entitlement Per ADA (excludes Categorical MSA)	\$ 13,318	\$ 14,837	\$ 15,306	\$ 15,688	\$ 16,187	\$ 16,721	\$ 17,275	\$ 17,835	
Additional State Aid	-	-	-	-	-	-	-	-	
Total LCFF Entitlement with Additional State Aid	8,336,069	9,734,754	10,138,429	10,565,217	10,891,536	11,457,399	11,836,915	12,220,186	
LCFF Sources Summary									
Funding Source Summary									
Local Revenue and In-Lieu of Property Taxes (net for school districts)	\$ 2,102,839	\$ 2,388,628	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	\$ 2,585,447	
Education Protection Account Entitlement (includes \$200/minimum per ADA)	\$ 125,182	\$ 131,226	\$ 132,478	\$ 134,688	\$ 134,568	\$ 137,038	\$ 137,038	\$ 137,038	
Net State Aid (excludes Additional State Aid)	\$ 6,108,048	\$ 7,214,900	\$ 7,420,504	\$ 7,845,082	\$ 8,171,521	\$ 8,734,914	\$ 9,114,430	\$ 9,497,701	
Additional State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Funding Sources	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186	

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft		5/27/2025							
Budget	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Funding Source by Resource-Object									
State Aid (Resource Code 0000, Object Code 8011)	\$ 6,108,048	\$ 7,214,900	\$ 7,420,504	\$ 7,845,082	\$ 8,171,521	\$ 8,734,914	\$ 9,114,430	\$ 9,497,701	
EPA, Current Year (Resource 1400, Object Code 8012) (P-2 plus Current Year Accrual)	\$ 125,182	\$ 131,226	\$ 132,478	\$ 134,688	\$ 134,568	\$ 137,038	\$ 137,038	\$ 137,038	
EPA, Prior Year Adjustment (Resource 1400, Object Code 8019) (P-A less Prior Year Accrual)	\$ 7,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Property Taxes (Object 8021 to 8089) % Change	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
In-Lieu of Property Taxes (Object Code 8096)	2,102,839	2,388,628	2,585,447	2,585,447	2,585,447	2,585,447	2,585,447	2,585,447	
Entitlement and Source Reconciliation									
Basic Aid/Excess Tax District Status	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total LCFF Entitlement	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186	
Additional State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Additional EPA Minimum Entitlement (excess to LCFF Entitlement)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Excess Taxes before Minimum State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Funding Sources	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186	
LCAP Percentage to Increase or Improve Services Calculation									
Base Grant (Excludes add-ons for TIIG & Transportation)	\$ 6,271,186	\$ 7,232,949	\$ 7,462,106	\$ 7,767,562	\$ 7,994,991	\$ 8,416,728	\$ 8,695,524	\$ 8,977,079	
Supplemental and Concentration Grant funding in the LCAP year	\$ 2,064,883	\$ 2,501,805	\$ 2,676,323	\$ 2,797,655	\$ 2,896,545	\$ 3,040,671	\$ 3,141,391	\$ 3,243,107	
Projected Additional 15% Concentration Grant funding in the LCAP year	\$ 217,931	\$ 272,321	\$ 293,264	\$ 305,647	\$ 314,594	\$ 331,228	\$ 342,200	\$ 353,280	
Percentage to Increase or Improve Services	32.93%	34.59%	35.87%	36.02%	36.23%	36.13%	36.13%	36.13%	

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft		5/27/2025							
Budget		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Necessary Small School Allowance by School									
District Current Year Necessary Small School (NSS) ADA		-	-	-	-	-	-	-	-
District Funded NSS ADA		-	-	-	-	-	-	-	-
District NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #1									
NSS Funding Basis (Greater of CY, PY, or 3PY Average)		Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr
CY ADA (Actual)		-	-	-	-	-	-	-	-
Funded ADA for NSS		-	-	-	-	-	-	-	-
Funded NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #2									
NSS Funding Basis (Greater of CY, PY, or 3PY Average)		Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr
CY ADA (Actual)		-	-	-	-	-	-	-	-
Funded ADA for NSS		-	-	-	-	-	-	-	-
Funded NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #3									
NSS Funding Basis (Greater of CY, PY, or 3PY Average)		Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr
CY ADA (Actual)		-	-	-	-	-	-	-	-
Funded ADA for NSS		-	-	-	-	-	-	-	-
Funded NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #4									
NSS Funding Basis (Greater of CY, PY, or 3PY Average)		Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr
CY ADA (Actual)		-	-	-	-	-	-	-	-
Funded ADA for NSS		-	-	-	-	-	-	-	-
Funded NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #5									
NSS Funding Basis (Greater of CY, PY, or 3PY Average)		Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr	Current Yr
CY ADA (Actual)		-	-	-	-	-	-	-	-
Funded ADA for NSS		-	-	-	-	-	-	-	-
Funded NSS Allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft		5/27/2025								
Budget		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
PER-ADA FUNDING LEVELS										
Base, Supplemental and Concentration Rate per ADA										
Grades TK-3	\$	13,419.56	\$ 14,738.84	\$ 15,069.36	\$ 15,428.78	\$ 15,919.75	\$ 16,449.89	\$ 16,995.36	\$ 17,546.28	
Grades 4-6	\$	12,338.73	\$ 13,551.77	\$ 13,856.24	\$ 14,186.08	\$ 14,636.89	\$ 15,125.77	\$ 15,626.24	\$ 16,132.16	
Grades 7-8	\$	12,704.76	\$ 13,952.84	\$ 14,266.06	\$ 14,605.76	\$ 15,070.88	\$ 15,574.42	\$ 16,089.88	\$ 16,610.80	
Grades 9-12	\$	15,106.46	\$ 16,590.79	\$ 16,964.60	\$ 17,367.76	\$ 17,920.47	\$ 18,518.57	\$ 19,132.22	\$ 19,751.32	
Base Grants										
Grades TK-3	\$	9,166	\$ 9,919	\$ 10,025	\$ 10,256	\$ 10,566	\$ 10,927	\$ 11,289	\$ 11,655	
Grades 4-6	\$	9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,725	\$ 11,092	\$ 11,459	\$ 11,830	
Grades 7-8	\$	9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 11,043	\$ 11,421	\$ 11,799	\$ 12,181	
Grades 9-12	\$	11,102	\$ 12,015	\$ 12,144	\$ 12,423	\$ 12,798	\$ 13,236	\$ 13,674	\$ 14,117	
Grade Span Adjustment										
Grades TK-3	\$	953	\$ 1,032	\$ 1,043	\$ 1,067	\$ 1,099	\$ 1,136	\$ 1,174	\$ 1,212	
Grades 9-12	\$	289	\$ 312	\$ 316	\$ 323	\$ 333	\$ 344	\$ 356	\$ 367	
Prorated Base, Supplemental and Concentration Rate per ADA										
Grades TK-3	\$	10,119	\$ 10,951	\$ 11,068	\$ 11,323	\$ 11,665	\$ 12,063	\$ 12,463	\$ 12,867	
Grades 4-6	\$	9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,725	\$ 11,092	\$ 11,459	\$ 11,830	
Grades 7-8	\$	9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 11,043	\$ 11,421	\$ 11,799	\$ 12,181	
Grades 9-12	\$	11,391	\$ 12,327	\$ 12,460	\$ 12,746	\$ 13,131	\$ 13,580	\$ 14,030	\$ 14,484	
Prorated Base Grants										
Grades TK-3	\$	9,166	\$ 9,919	\$ 10,025	\$ 10,256	\$ 10,566	\$ 10,927	\$ 11,289	\$ 11,655	
Grades 4-6	\$	9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,725	\$ 11,092	\$ 11,459	\$ 11,830	
Grades 7-8	\$	9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 11,043	\$ 11,421	\$ 11,799	\$ 12,181	
Grades 9-12	\$	11,102	\$ 12,015	\$ 12,144	\$ 12,423	\$ 12,798	\$ 13,236	\$ 13,674	\$ 14,117	
Prorated Grade Span Adjustment										
Grades TK-3	\$	953	\$ 1,032	\$ 1,043	\$ 1,067	\$ 1,099	\$ 1,136	\$ 1,174	\$ 1,212	
Grades 9-12	\$	289	\$ 312	\$ 316	\$ 323	\$ 333	\$ 344	\$ 356	\$ 367	
Supplemental Grant										
		20%	20%	20%	20%	20%	20%	20%	20%	
Maximum - 1.00 ADA, 100% UPP										
Grades TK-3	\$	2,024	\$ 2,190	\$ 2,214	\$ 2,265	\$ 2,333	\$ 2,413	\$ 2,493	\$ 2,573	
Grades 4-6	\$	1,861	\$ 2,014	\$ 2,035	\$ 2,082	\$ 2,145	\$ 2,218	\$ 2,292	\$ 2,366	
Grades 7-8	\$	1,916	\$ 2,073	\$ 2,096	\$ 2,144	\$ 2,209	\$ 2,284	\$ 2,360	\$ 2,436	
Grades 9-12	\$	2,278	\$ 2,465	\$ 2,492	\$ 2,549	\$ 2,626	\$ 2,716	\$ 2,806	\$ 2,897	
Actual - 1.00 ADA, Local UPP as follows:										
		88.50%	91.37%	94.93%	95.47%	96.54%	96.00%	96.00%	96.00%	
Grades TK-3	\$	1,791	\$ 2,001	\$ 2,101	\$ 2,162	\$ 2,252	\$ 2,316	\$ 2,393	\$ 2,470	
Grades 4-6	\$	1,647	\$ 1,840	\$ 1,932	\$ 1,988	\$ 2,071	\$ 2,130	\$ 2,200	\$ 2,271	
Grades 7-8	\$	1,696	\$ 1,894	\$ 1,989	\$ 2,047	\$ 2,132	\$ 2,193	\$ 2,265	\$ 2,339	
Grades 9-12	\$	2,016	\$ 2,253	\$ 2,366	\$ 2,434	\$ 2,535	\$ 2,607	\$ 2,694	\$ 2,781	
Concentration Grant (>55% population)										
		65%	65%	65%	65%	65%	65%	65%	65%	
Maximum - 1.00 ADA, 100% UPP										
Grades TK-3	\$	6,577	\$ 7,118	\$ 7,194	\$ 7,360	\$ 7,582	\$ 7,841	\$ 8,101	\$ 8,364	
Grades 4-6	\$	6,048	\$ 6,545	\$ 6,615	\$ 6,767	\$ 6,971	\$ 7,210	\$ 7,448	\$ 7,690	
Grades 7-8	\$	6,227	\$ 6,739	\$ 6,811	\$ 6,967	\$ 7,178	\$ 7,424	\$ 7,669	\$ 7,918	
Grades 9-12	\$	7,404	\$ 8,013	\$ 8,099	\$ 8,285	\$ 8,535	\$ 8,827	\$ 9,120	\$ 9,415	
Actual - 1.00 ADA, Local UPP >55% as follows:										
		22.9500%	25.1000%	26.4100%	26.4100%	26.4100%	26.4100%	26.4100%	26.4100%	
Grades TK-3	\$	1,510	\$ 1,787	\$ 1,900	\$ 1,944	\$ 2,002	\$ 2,071	\$ 2,139	\$ 2,209	
Grades 4-6	\$	1,388	\$ 1,643	\$ 1,747	\$ 1,787	\$ 1,841	\$ 1,904	\$ 1,967	\$ 2,031	
Grades 7-8	\$	1,429	\$ 1,691	\$ 1,799	\$ 1,840	\$ 1,896	\$ 1,961	\$ 2,025	\$ 2,091	
Grades 9-12	\$	1,699	\$ 2,011	\$ 2,139	\$ 2,188	\$ 2,254	\$ 2,331	\$ 2,408	\$ 2,486	

IN-LIEU PROPERTY TAX TRANSFER

For an authorizing district, in-lieu of property tax is calculated on the lesser of property taxes per ADA or the LCFF funding per ADA

- 1. Property Taxes per ADA
- 2a. Adjusted base revenue per ADA x charter school ADA

For a district with students in county-operated charter, or a basic aid district with students in countywide charter schools, or a district certified as basic aid at prior year annual with students in an SBE-approved charter school, in-lieu of property tax is calculated on the lesser of property taxes per ADA, or adjusted base funding per ADA.

- 1. Property taxes per ADA x District of Residence ADA
- 2a. Adjusted base revenue per ADA x District of Residence ADA

To enter your own calculation of In-Lieu use the Alternative Calculation tool on the Data Entry tab

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Local Property Taxes (w/out RDA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District LCFF ADA	-	-	-	-	-	-	-	-
Total Charter LCFF ADA	-	-	-	-	-	-	-	-
Total LCFF ADA	-	-	-	-	-	-	-	-
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Method:								
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Funding per ADA	-	-	-	-	-	-	-	-
Alternative Calculation	-	-	-	-	-	-	-	-
Certified In-Lieu Taxes	-	-	-	-	-	-	-	-
In-Lieu of Property Tax Transfer Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Basic Aid Status	-	-	-	-	-	-	-	-

1	<input type="text" value="-"/>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	<input type="text" value="-"/>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	<input type="text" value="-"/>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	<input type="text" value="-"/>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	<input type="text" value="-"/>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M								
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget																				
2	NECESSARY SMALL SCHOOLS (NSS)																				
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>																				
4																					
5																					
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING																				
7	RATES 2022-23				12/13 deficated rate	<i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>															
8	ADA	Level / # FTE	Allowance																		
9	Elementary																				
10	1 - 24	1	247,965	139,913																	
11	25 - 48	2	490,709	279,827																	
12	49 - 72	3	733,666	419,740																	
13	73 - 96	4	976,409	559,653																	
14	High School				Funded COLA 2022-23									6.56%							
15	1 - 19	1	208,964	113,566	Proration Factor									0.00%							
16	1 - 19	2	297,931	227,133	LCFF Rates per ADA																
17	1 - 19	3	661,802	504,455										Base	Gr Span	Supp	Concen				
18	20 - 38	4	810,767	618,021	Grades TK-3									9,166	953	1,791	1,510				
19	39 - 57	5	959,733	731,588	Grades 4-6									9,304	-	1,647	1,388				
20	58 - 71	6	1,108,698	845,154	Grades 7-8	9,580	-	1,696	1,429												
21	72 - 86	7	1,257,664	958,720	Grades 9-12	11,102	289	2,016	1,699												
22	87 - 100	8	1,406,629	1,072,287																	
23	101 - 114	9	1,555,595	1,185,853																	
24	115 - 129	10	1,704,560	1,299,419																	
25	130 - 143	11	1,853,526	1,412,986																	
26	144 - 171	12	2,002,492	1,526,552																	
27	172 - 210	13	2,397,701	1,640,118																	
28	211 - 248	14	2,830,601	1,753,685																	
29	249 - 286	15	3,263,507	1,867,251																	
30	NSS Add-on per ADA																				
31																					
32	ADA & NSS FTE 2022-23																				
33				DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated											
34	Third PY ADA (net of charter shift)																				
35	2019-20	Grades TK-3		-	-	-	-	-	-												
36		Grades 4-6		-	-	-	-	-	-												
37		Grades 7-8		-	-	-	-	-	-												
38		Grades 9-12		-	-	-	-	-	-												
39		Third PRIOR YEAR ADA		-	-	-	-	-	-												
40	Third PY NUMBER OF FTE				0.0	0.0	0.0	0.0	0.0												
41	Second PY ADA (net of charter shift)																				
42	2020-21	Grades TK-3		-	-	-	-	-	-												
43		Grades 4-6		-	-	-	-	-	-												
44		Grades 7-8		-	-	-	-	-	-												
45		Grades 9-12		-	-	-	-	-	-												
46		Second PRIOR YEAR ADA		-	-	-	-	-	-												
47	Second PY NUMBER OF FTE				0.0	0.0	0.0	0.0	0.0												
48	PRIOR YEAR ADA (net of charter shift)																				
49	2021-22	Grades TK-3		-	-	-	-	-	-												
50		Grades 4-6		-	-	-	-	-	-												
51		Grades 7-8		-	-	-	-	-	-												
52		Grades 9-12		-	-	-	-	-	-												
53		PRIOR YEAR ADA		-	-	-	-	-	-												
54	PRIOR YEAR NUMBER OF FTE				0.0	0.0	0.0	0.0	0.0												
55	THREE PRIOR YEAR AVERAGE (net of charter shift)																				
56		Grades TK-3		-	-	-	-	-	-												
57		Grades 4-6		-	-	-	-	-	-												
58		Grades 7-8		-	-	-	-	-	-												
59		Grades 9-12		-	-	-	-	-	-												
60		3 PY AVERAGE ADA		-	-	-	-	-	-												
61	3 PRIOR YEAR NUMBER OF FTE				-	-	-	-	-												
62	CURRENT YEAR ADA (before charter shift)																				
63	2022-23	Grades TK-3		-	-	-	-	-	-												
64		Grades 4-6		-	-	-	-	-	-												
65		Grades 7-8		-	-	-	-	-	-												
66		Grades 9-12		-	-	-	-	-	-												
67		CURRENT YEAR ADA		-	-	-	-	-	-												
68	CURRENT YEAR NUMBER OF FTE				0.0	0.0	0.0	0.0	0.0												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
69	NSS FUNDING CALCULATIONS												
70	Eligibility as a NSS					NSS 1	NSS 2	NSS 3	NSS 4	NSS 5			
71	Type of NSS school					Eligible	Eligible	Eligible	Eligible	Eligible			
72	NSS Allowance if funded as NSS & on prior year					Not NSS	Not NSS	Not NSS	Not NSS	Not NSS			
73	NSS allowance level					-	-	-	-	-			
74	NSS Allowance using PY					-	-	-	-	-			
75	NSS Add-on using PY					-	-	-	-	-			
76	Total NSS Allowance using PY					-	-	-	-	-			
77	NSS Allowance if funded as NSS & on 3 PY average												
78	NSS allowance level					-	-	-	-	-			
79	NSS Allowance using 3 PY average					-	-	-	-	-			
80	NSS Add-on using 3 PY average					-	-	-	-	-			
81	Total NSS Allowance using 3 PY average					-	-	-	-	-			
82	NSS Allowance if funded as NSS & on current year												
83	NSS allowance level					-	-	-	-	-			
84	NSS Allowance using CY					-	-	-	-	-			
85	NSS Add-on using CY					-	-	-	-	-			
86	Total NSS Allowance using CY					-	-	-	-	-			
87	NSS allowance level >0?					NO	NO	NO	NO	NO			
88	NSS Allowance if funded as NSS is based on					Current Yr	Current Yr	Current Yr	Current Yr	Current Yr			
89	NSS Funding					-	-	-	-	-			
90	NSS ADA Grades TK-3					-	-	-	-	-			
91	Grades 4-6					-	-	-	-	-			
92	Grades 7-8					-	-	-	-	-			
93	Grades 9-12					-	-	-	-	-			
94	Total					-	-	-	-	-			
95	NSS allowance Level					-	-	-	-	-			
96													
97													
98													
99	2022-23						2022-23						
100	Funded P2 NSS ADA and NSS Allowances					NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL		
101	Best funding option calculated is:					LCFF	LCFF	LCFF	LCFF	LCFF			
102	Selected funding method:					LCFF	LCFF	LCFF	LCFF	LCFF			
103	NSS Allowance												
104	Third Prior Year 2019-20												
105	NSS ADA												
106	Grades TK-3					-	-	-	-	-			
107	Grades 4-6					-	-	-	-	-			
108	Grades 7-8					-	-	-	-	-			
109	Grades 9-12					-	-	-	-	-			
110	P2 NSS ADA					-	-	-	-	-			
111	Second Prior Year 2020-21												
112	NSS ADA												
113	Grades TK-3					-	-	-	-	-			
114	Grades 4-6					-	-	-	-	-			
115	Grades 7-8					-	-	-	-	-			
116	Grades 9-12					-	-	-	-	-			
117	P2 NSS ADA					-	-	-	-	-			
118	Prior Year 2021-22												
119	NSS ADA												
120	Grades TK-3					-	-	-	-	-			
121	Grades 4-6					-	-	-	-	-			
122	Grades 7-8					-	-	-	-	-			
123	Grades 9-12					-	-	-	-	-			
124	P2 NSS ADA					-	-	-	-	-			
125	NSS Allowances					-	-	-	-	-			
126	Current Year 2022-23												
127	NSS ADA												
128	Grades TK-3					-	-	-	-	-			
129	Grades 4-6					-	-	-	-	-			
130	Grades 7-8					-	-	-	-	-			
131	Grades 9-12					-	-	-	-	-			
132	P2 NSS ADA					-	-	-	-	-			
133	NSS Allowances					-	-	-	-	-			

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
134	Funded	NSS allowance Level											
135		NSS ADA											
136		Grades TK-3											
137		Grades 4-6											
138		Grades 7-8											
139		Grades 9-12											
140		P2 NSS ADA											
141		NSS Allowances											
142	Exclude: LCFF Adjusted Base Funding for NSS ADA												
143													
144		Grades TK-3											
145		Grades 4-6											
146		Grades 7-8											
147		Grades 9-12											
148		Total Exclusion: LCFF Adjusted Base Funding for NSS ADA											
149		Adjusted NSS Allowance (Deficited) for EPA											
150		Funding at 12-13 levels (deficited)											
151		NSS Allowances											
152		NSS Add-on											
153		NSS Add-on per ADA											
154		Funded ADA											
155		NSS Add-on											
156		TOTAL Adjusted NSS Allowance (Deficited) for EPA											
157													
158													
159													
160	RATES	2023-24											
161		ADA	Level / # FTE	Allowance	12/13 deficited rate	<i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or the allowance based only on the number of certificated employees, whichever provides the</i>							
162		Elementary											
163		1 - 24	1	268,348	151,414								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
164	25 - 48		2		531,045		302,829	<i>lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>					
165	49 - 72		3		793,973		454,243						
166	73 - 96		4		1,056,670		605,656						
167	High School							Funded COLA 2023-24		8.22%			
168	1 - 19		1		226,141		122,901	Proration Factor		0.00%			
169	1 - 19		2		322,421		245,803	LCFF Rates per ADA					
170	1 - 19		3		716,202		545,921		Base	Gr Span	Supp	Concen	
171	20 - 38		4		877,412		668,822	Grades TK-3	9,919	1,032	2,001	1,787	
172	39 - 57		5		1,038,623		791,725	Grades 4-6	10,069	-	1,840	1,643	
173	58 - 71		6		1,199,833		914,626	Grades 7-8	10,367	-	1,894	1,691	
174	72 - 86		7		1,361,044		1,037,527	Grades 9-12	12,015	312	2,253	2,011	
175	87 - 100		8		1,522,254		1,160,429						
176	101 - 114		9		1,683,465		1,283,330						
177	115 - 129		10		1,844,675		1,406,231						
178	130 - 143		11		2,005,886		1,529,133						
179	144 - 171		12		2,167,097		1,652,035						
180	172 - 210		13		2,594,792		1,774,936						
181	211 - 248		14		3,063,276		1,897,838						
182	249 - 286		15		3,531,767		2,020,739						
183													
184	NSS Add-on per ADA				-								
185	ADA & NSS FTE												
186	2023-24												
187	DISTRICT NSS 1 # NSS 2 # NSS 3 # NSS 4 # NSS 5 # NPS, CDS, & COE operated												
188	Third PY ADA (net of charter shift)												
189	2020-21	Grades TK-3			-	-	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
189				Grades 4-6		-	-	-	-	-	-	-	
190				Grades 7-8		-	-	-	-	-	-	-	
191				Grades 9-12		-	-	-	-	-	-	-	
192				Third PRIOR YEAR ADA		-	-	-	-	-	-	-	
193				Third PY NUMBER OF FTE		-	-	-	-	-	-	-	
194				Second PY ADA (net of charter shift)									
195	2021-22			Grades TK-3		-	-	-	-	-	-	-	
196				Grades 4-6		-	-	-	-	-	-	-	
197				Grades 7-8		-	-	-	-	-	-	-	
198				Grades 9-12		-	-	-	-	-	-	-	
199				Second PRIOR YEAR ADA		-	-	-	-	-	-	-	
200				Second PY NUMBER OF FTE		-	-	-	-	-	-	-	
201				PRIOR YEAR ADA (net of charter shift)									
202	2022-23			Grades TK-3		-	-	-	-	-	-	-	
203				Grades 4-6		-	-	-	-	-	-	-	
204				Grades 7-8		-	-	-	-	-	-	-	
205				Grades 9-12		-	-	-	-	-	-	-	
206				PRIOR YEAR ADA		-	-	-	-	-	-	-	
207				PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
208				THREE PRIOR YEAR AVERAGE (net of charter shift)									
209				Grades TK-3		-	-	-	-	-	-	-	
210				Grades 4-6		-	-	-	-	-	-	-	
211				Grades 7-8		-	-	-	-	-	-	-	
212				Grades 9-12		-	-	-	-	-	-	-	
213				3 PY AVERAGE ADA		-	-	-	-	-	-	-	
214				3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
215				CURRENT YEAR ADA (before charter shift)									
216	2023-24			Grades TK-3		-	-	-	-	-	-	-	
217				Grades 4-6		-	-	-	-	-	-	-	
218				Grades 7-8		-	-	-	-	-	-	-	
219				Grades 9-12		-	-	-	-	-	-	-	
220				CURRENT YEAR ADA		-	-	-	-	-	-	-	
221				CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
222	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
223	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
224	Type of NSS school						Not NSS	Not NSS	Not NSS	Not NSS	Not NSS		
225	NSS Allowance if funded as NSS & on prior year												
226	NSS allowance level						-	-	-	-	-		
227	NSS Allowance using PY						-	-	-	-	-		
228	NSS Add-on using PY						-	-	-	-	-		
229	Total NSS Allowance using PY						-	-	-	-	-		
230	NSS Allowance if funded as NSS & on 3 PY average												
231	NSS allowance level						-	-	-	-	-		
232	NSS Allowance using 3 PY average						-	-	-	-	-		
233	NSS Add-on using 3 PY average						-	-	-	-	-		
234	Total NSS Allowance using 3 PY average						-	-	-	-	-		
235	NSS Allowance if funded as NSS & on current year												
236	NSS allowance level						-	-	-	-	-		
237	NSS Allowance using CY						-	-	-	-	-		
238	NSS Add-on using CY						-	-	-	-	-		
239	Total NSS Allowance using CY						-	-	-	-	-		
240	NSS allowance level >0?						NO	NO	NO	NO	NO		
241	NSS Allowance if funded as NSS is based on						Current Yr	Current Yr	Current Yr	Current Yr	Current Yr		
242	NSS Funding						-	-	-	-	-		
243	NSS ADA Grades TK-3						-	-	-	-	-		
244	Grades 4-6						-	-	-	-	-		
245	Grades 7-8						-	-	-	-	-		
246	Grades 9-12						-	-	-	-	-		
247	Total						-	-	-	-	-		
248	NSS allowance Level						-	-	-	-	-		
249													
250													
251													
252	2023-24												
253	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
254	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
255	Selected funding method:						LCFF	LCFF	LCFF	LCFF	LCFF		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
256	202	NSS Allowance											
257	Third Prior Year		2020-21										
258	NSS ADA												
259	Grades TK-3		-	-	-	-	-	-	-	-	-	-	-
260	Grades 4-6		-	-	-	-	-	-	-	-	-	-	-
261	Grades 7-8		-	-	-	-	-	-	-	-	-	-	-
262	Grades 9-12		-	-	-	-	-	-	-	-	-	-	-
263	P2 NSS ADA												
264	Second Prior Year		2021-22										
265	NSS ADA												
266	Grades TK-3		-	-	-	-	-	-	-	-	-	-	-
267	Grades 4-6		-	-	-	-	-	-	-	-	-	-	-
268	Grades 7-8		-	-	-	-	-	-	-	-	-	-	-
269	Grades 9-12		-	-	-	-	-	-	-	-	-	-	-
270	P2 NSS ADA												
271	Prior Year		2022-23										
272	NSS ADA												
273	Grades TK-3		-	-	-	-	-	-	-	-	-	-	-
274	Grades 4-6		-	-	-	-	-	-	-	-	-	-	-
275	Grades 7-8		-	-	-	-	-	-	-	-	-	-	-
276	Grades 9-12		-	-	-	-	-	-	-	-	-	-	-
277	P2 NSS ADA												
278	NSS Allowances												
279	Current Year		2023-24										
280	NSS ADA												
281	Grades TK-3		-	-	-	-	-	-	-	-	-	-	-
282	Grades 4-6		-	-	-	-	-	-	-	-	-	-	-
283	Grades 7-8		-	-	-	-	-	-	-	-	-	-	-
284	Grades 9-12		-	-	-	-	-	-	-	-	-	-	-
285	P2 NSS ADA												
286	NSS Allowances												
287	Funded		NSS allowance Level										
288	NSS ADA												
289	Grades TK-3		-	-	-	-	-	-	-	-	-	-	-
290	Grades 4-6		-	-	-	-	-	-	-	-	-	-	-
291	Grades 7-8		-	-	-	-	-	-	-	-	-	-	-
292	Grades 9-12		-	-	-	-	-	-	-	-	-	-	-
293	P2 NSS ADA												
294	NSS Allowances												
295	Exclude: LCFF Adjusted Base Funding for NSS ADA		NSS ADA		Rates		Amounts		Total				
296					Base		Grade Span		Base		Grade Span		
297	Grades TK-3		-	9,919	1,032		-		-		-		-
298	Grades 4-6		-	10,069	-		-		-		-		-
299	Grades 7-8		-	10,367	-		-		-		-		-
300	Grades 9-12		-	12,015	312		-		-		-		-
301	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA												
302	Adjusted NSS Allowance (Deficited) for EPA		NSS 1		NSS 2		NSS 3		NSS 4		NSS 5		
303	Funding at 12-13 levels (deficited)												
304	NSS Allowances		-	-	-	-	-	-	-	-	-	-	-
305	NSS Add-on		-	-	-	-	-	-	-	-	-	-	-
306	NSS Add-on per ADA		-	-	-	-	-	-	-	-	-	-	-
307	Funded ADA		-	-	-	-	-	-	-	-	-	-	-
308	NSS Add-on		-	-	-	-	-	-	-	-	-	-	-
309	TOTAL Adjusted NSS Allowance (Deficited) for EPA												
310													
311													
312													
313	RATES		2024-25		12/13 deficated rate								
314	ADA		Level / # FTE		Allowance		(adj. for COLA)		The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or				
315	Elementary												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
316		1 - 24	1	271,219		153,034	<i>the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>						
317		25 - 48	2	536,727		306,069							
318		49 - 72	3	802,469		459,103							
319		73 - 96	4	1,067,976		612,137							
320		High School					Funded COLA 2024-25	1.07%					
321		1 - 19	1	228,561		124,216	Proration Factor	0.00%					
322		1 - 19	2	325,871		248,433							
323		1 - 19	3	723,865		551,762							
324		20 - 38	4	886,800		675,978							
325		39 - 57	5	1,049,736		800,196							
326		58 - 71	6	1,212,671		924,412							
327		72 - 86	7	1,375,607		1,048,629							
328		87 - 100	8	1,538,542		1,172,846							
329		101 - 114	9	1,701,478		1,297,062							
330		115 - 129	10	1,864,413		1,421,278							
331		130 - 143	11	2,027,349		1,545,495							
332		144 - 171	12	2,190,285		1,669,712							
333		172 - 210	13	2,622,556		1,793,928							
334		211 - 248	14	3,096,053		1,918,145							
335		249 - 286	15	3,569,557		2,042,361							
336													
337		NSS Add-on per ADA		-		-							
338		ADA & NSS FTE										2024-25	
339													NPS, CDS, & COE operated
340		Third PY ADA (net of charter shift)											
341		2021-22	Grades TK-3			-	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K	L	M
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
342		Grades 4-6		-	-	-	-	-	-	-	-	-	
343		Grades 7-8		-	-	-	-	-	-	-	-	-	
344		Grades 9-12		-	-	-	-	-	-	-	-	-	
345		Third PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	
346		Third PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	
347		Second PY ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	
348	2022-23	Grades TK-3		-	-	-	-	-	-	-	-	-	
349		Grades 4-6		-	-	-	-	-	-	-	-	-	
350		Grades 7-8		-	-	-	-	-	-	-	-	-	
351		Grades 9-12		-	-	-	-	-	-	-	-	-	
352		Second PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	
353		Second PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	
354		PRIOR YEAR ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	
355	2023-24	Grades TK-3		-	-	-	-	-	-	-	-	-	
356		Grades 4-6		-	-	-	-	-	-	-	-	-	
357		Grades 7-8		-	-	-	-	-	-	-	-	-	
358		Grades 9-12		-	-	-	-	-	-	-	-	-	
359		PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	
360		PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	
361		THREE PRIOR YEAR AVERAGE (net of charter shift)		-	-	-	-	-	-	-	-	-	
362		Grades TK-3		-	-	-	-	-	-	-	-	-	
363		Grades 4-6		-	-	-	-	-	-	-	-	-	
364		Grades 7-8		-	-	-	-	-	-	-	-	-	
365		Grades 9-12		-	-	-	-	-	-	-	-	-	
366		3 PY AVERAGE ADA		-	-	-	-	-	-	-	-	-	
367		3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	
368		CURRENT YEAR ADA (before charter shift)		-	-	-	-	-	-	-	-	-	
369	2024-25	Grades TK-3		-	-	-	-	-	-	-	-	-	
370		Grades 4-6		-	-	-	-	-	-	-	-	-	
371		Grades 7-8		-	-	-	-	-	-	-	-	-	
372		Grades 9-12		-	-	-	-	-	-	-	-	-	
373		CURRENT YEAR ADA		-	-	-	-	-	-	-	-	-	
374		CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	
375	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
376	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
377	Type of NSS school						Not NSS	Not NSS	Not NSS	Not NSS	Not NSS		
378	NSS Allowance if funded as NSS & on prior year												
379	NSS allowance level						-	-	-	-	-		
380	NSS Allowance using PY						-	-	-	-	-		
381	NSS Add-on using PY						-	-	-	-	-		
382	Total NSS Allowance using PY						-	-	-	-	-		
383	NSS Allowance if funded as NSS & on 3 PY average												
384	NSS allowance level						-	-	-	-	-		
385	NSS Allowance using 3 PY average						-	-	-	-	-		
386	NSS Add-on using 3 PY average						-	-	-	-	-		
387	Total NSS Allowance using 3 PY average						-	-	-	-	-		
388	NSS Allowance if funded as NSS & on current year												
389	NSS allowance level						-	-	-	-	-		
390	NSS Allowance using CY						-	-	-	-	-		
391	NSS Add-on using CY						-	-	-	-	-		
392	Total NSS Allowance using CY						-	-	-	-	-		
393	NSS allowance level >0?						NO	NO	NO	NO	NO		
394	NSS Allowance if funded as NSS is based on						Current Yr	Current Yr	Current Yr	Current Yr	Current Yr		
395	NSS Funding						-	-	-	-	-		
396	NSS ADA Grades TK-3						-	-	-	-	-		
397	Grades 4-6						-	-	-	-	-		
398	Grades 7-8						-	-	-	-	-		
399	Grades 9-12						-	-	-	-	-		
400	Total						-	-	-	-	-		
401	NSS allowance Level						-	-	-	-	-		
402													
403													
404													
405	2024-25												
406	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
407	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
408	Selected funding method:						LCFF	LCFF	LCFF	LCFF	LCFF		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
409	202 NSS Allowance												
410	Third Prior Year		2021-22										
411	NSS ADA												
412	Grades TK-3												
413	Grades 4-6												
414	Grades 7-8												
415	Grades 9-12												
416	P2 NSS ADA												
417	Second Prior Year		2022-23										
418	NSS ADA												
419	Grades TK-3												
420	Grades 4-6												
421	Grades 7-8												
422	Grades 9-12												
423	P2 NSS ADA												
424	Prior Year		2023-24										
425	NSS ADA												
426	Grades TK-3												
427	Grades 4-6												
428	Grades 7-8												
429	Grades 9-12												
430	P2 NSS ADA												
431	NSS Allowances												
432	Current Year		2024-25										
433	NSS ADA												
434	Grades TK-3												
435	Grades 4-6												
436	Grades 7-8												
437	Grades 9-12												
438	P2 NSS ADA												
439	NSS Allowances												
440	Funded		NSS allowance Level										
441	NSS ADA												
442	Grades TK-3												
443	Grades 4-6												
444	Grades 7-8												
445	Grades 9-12												
446	P2 NSS ADA												
447	NSS Allowances												
448	Exclude: LCFF Adjusted Base Funding for NSS ADA												
449													
450													
451													
452													
453													
454	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA												
455	Adjusted NSS Allowance (Deficited) for EPA												
456	Funding at 12-13 levels (deficited)												
457	NSS Allowances												
458	NSS Add-on												
459	NSS Add-on per ADA												
460	Funded ADA												
461	NSS Add-on												
462	TOTAL Adjusted NSS Allowance (Deficited) for EPA												
463													
464													
465													
466	RATES		2025-26		12/13 def. rate +								
467	ADA	Level / # FTE	Allowance	COLA for EPA		<i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or</i>							
468	Elementary												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
469		1 - 24	1	277,457		156,554	<i>the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>						
470		25 - 48	2	549,072		313,109							
471		49 - 72	3	820,926		469,662							
472		73 - 96	4	1,092,539		626,216							
473		High School						Funded COLA 2025-26		2.30%			
474		1 - 19	1	233,818		127,073		Proration Factor		0.00%			
475		1 - 19	2	333,366		254,147		LCFF Rates per ADA					
476		1 - 19	3	740,514		564,453			Base	Gr Span	Supp	Concen	
477		20 - 38	4	907,196		691,525		Grades TK-3	10,256	1,067	2,162	1,944	
478		39 - 57	5	1,073,880		818,601		Grades 4-6	10,411	-	1,988	1,787	
479		58 - 71	6	1,240,562		945,673		Grades 7-8	10,719	-	2,047	1,840	
480		72 - 86	7	1,407,246		1,072,747		Grades 9-12	12,423	323	2,434	2,188	
481		87 - 100	8	1,573,928		1,199,821							
482		101 - 114	9	1,740,612		1,326,894							
483		115 - 129	10	1,907,294		1,453,967							
484		130 - 143	11	2,073,978		1,581,041							
485		144 - 171	12	2,240,662		1,708,115							
486		172 - 210	13	2,682,875		1,835,188							
487		211 - 248	14	3,167,262		1,962,262							
488		249 - 286	15	3,651,657		2,089,335							
489													
490		NSS Add-on per ADA		-		-							
491		ADA & NSS FTE											
492		2025-26											
493		DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated					
494		Third PY ADA (net of charter shift) 2022-23	Grades TK-3	-	-	-	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
495				Grades 4-6		-	-	-	-	-	-	-	
496				Grades 7-8		-	-	-	-	-	-	-	
497				Grades 9-12		-	-	-	-	-	-	-	
498				Third PRIOR YEAR ADA		-	-	-	-	-	-	-	
499				Third PY NUMBER OF FTE		-	-	-	-	-	-	-	
500				Second PY ADA (net of charter shift)									
501	2023-24			Grades TK-3		-	-	-	-	-	-	-	
502				Grades 4-6		-	-	-	-	-	-	-	
503				Grades 7-8		-	-	-	-	-	-	-	
504				Grades 9-12		-	-	-	-	-	-	-	
505				Second PRIOR YEAR ADA		-	-	-	-	-	-	-	
506				Second PY NUMBER OF FTE		-	-	-	-	-	-	-	
507				PRIOR YEAR ADA (net of charter shift)									
508	2024-25			Grades TK-3		-	-	-	-	-	-	-	
509				Grades 4-6		-	-	-	-	-	-	-	
510				Grades 7-8		-	-	-	-	-	-	-	
511				Grades 9-12		-	-	-	-	-	-	-	
512				PRIOR YEAR ADA		-	-	-	-	-	-	-	
513				PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
514				THREE PRIOR YEAR AVERAGE (net of charter shift)									
515				Grades TK-3		-	-	-	-	-	-	-	
516				Grades 4-6		-	-	-	-	-	-	-	
517				Grades 7-8		-	-	-	-	-	-	-	
518				Grades 9-12		-	-	-	-	-	-	-	
519				3 PY AVERAGE ADA		-	-	-	-	-	-	-	
520				3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
521				CURRENT YEAR ADA (before charter shift)									
522	2025-26			Grades TK-3		-	-	-	-	-	-	-	
523				Grades 4-6		-	-	-	-	-	-	-	
524				Grades 7-8		-	-	-	-	-	-	-	
525				Grades 9-12		-	-	-	-	-	-	-	
526				CURRENT YEAR ADA		-	-	-	-	-	-	-	
527				CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
528	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
529	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
530	Type of NSS school						Not NSS	Not NSS	Not NSS	Not NSS	Not NSS		
531	NSS Allowance if funded as NSS & on prior year												
532	NSS allowance level						-	-	-	-	-		
533	NSS Allowance using PY						-	-	-	-	-		
534	NSS Add-on using PY						-	-	-	-	-		
535	Total NSS Allowance using PY						-	-	-	-	-		
536	NSS Allowance if funded as NSS & on 3 PY average												
537	NSS allowance level						-	-	-	-	-		
538	NSS Allowance using 3 PY average						-	-	-	-	-		
539	NSS Add-on using 3 PY average						-	-	-	-	-		
540	Total NSS Allowance using 3 PY average						-	-	-	-	-		
541	NSS Allowance if funded as NSS & on current year												
542	NSS allowance level						-	-	-	-	-		
543	NSS Allowance using CY						-	-	-	-	-		
544	NSS Add-on using CY						-	-	-	-	-		
545	Total NSS Allowance using CY						-	-	-	-	-		
546	NSS allowance level >0?						NO	NO	NO	NO	NO		
547	NSS Allowance if funded as NSS is based on						Current Yr	Current Yr	Current Yr	Current Yr	Current Yr		
548	NSS Funding						-	-	-	-	-		
549	NSS ADA Grades TK-3						-	-	-	-	-		
550	Grades 4-6						-	-	-	-	-		
551	Grades 7-8						-	-	-	-	-		
552	Grades 9-12						-	-	-	-	-		
553	Total						-	-	-	-	-		
554	NSS allowance Level						-	-	-	-	-		
555													
556													
557													
558	2025-26												
559	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
560	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
561	Selected funding method:						Select method	Select method	Select method	Select method	Select method		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
562	202 NSS Allowance												
563	Third Prior Year		2022-23										
564	NSS ADA												
565	Grades TK-3		-										
566	Grades 4-6		-										
567	Grades 7-8		-										
568	Grades 9-12		-										
569	P2 NSS ADA												
570	Second Prior Year		2023-24										
571	NSS ADA												
572	Grades TK-3		-										
573	Grades 4-6		-										
574	Grades 7-8		-										
575	Grades 9-12		-										
576	P2 NSS ADA												
577	Prior Year		2024-25										
578	NSS ADA												
579	Grades TK-3		-										
580	Grades 4-6		-										
581	Grades 7-8		-										
582	Grades 9-12		-										
583	P2 NSS ADA												
584	NSS Allowances												
585	Current Year		2025-26										
586	NSS ADA												
587	Grades TK-3		-										
588	Grades 4-6		-										
589	Grades 7-8		-										
590	Grades 9-12		-										
591	P2 NSS ADA												
592	NSS Allowances												
593	Funded		NSS allowance Level										
594	NSS ADA												
595	Grades TK-3		-										
596	Grades 4-6		-										
597	Grades 7-8		-										
598	Grades 9-12		-										
599	P2 NSS ADA												
600	NSS Allowances												
601	Exclude: LCFF Adjusted Base Funding for NSS ADA		NSS ADA		Rates		Amounts		Total				
602					Base		Grade Span						
603	Grades TK-3		-		10,256		1,067		-		-		
604	Grades 4-6		-		10,411		-		-		-		
605	Grades 7-8		-		10,719		-		-		-		
606	Grades 9-12		-		12,423		323		-		-		
607	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA												
608	Adjusted NSS Allowance (Deficited) for EPA		NSS 1		NSS 2		NSS 3		NSS 4		NSS 5		
609	Funding at 12-13 levels (deficited)												
610	NSS Allowances		-		-		-		-		-		
611	NSS Add-on		-		-		-		-		-		
612	NSS Add-on per ADA		-		-		-		-		-		
613	Funded ADA		-		-		-		-		-		
614	NSS Add-on		-		-		-		-		-		
615	TOTAL Adjusted NSS Allowance (Deficited) for EPA												
616													
617													
618													
619	RATES		2026-27		12/13 def. rate +								
620	ADA		Level / # FTE		Allowance		COLA for EPA		The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or				
621	Elementary												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
622		1 - 24	1	285,836		161,282	<i>the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>						
623		25 - 48	2	565,654		322,565							
624		49 - 72	3	845,718		483,846							
625		73 - 96	4	1,125,534		645,128							
626		High School					Funded COLA 2026-27	3.02%					
627		1 - 19	1	240,879		130,911	Proration Factor	0.00%					
628		1 - 19	2	343,434		261,822	LCFF Rates per ADA						
629		1 - 19	3	762,878		581,499							
630		20 - 38	4	934,593		712,409							
631		39 - 57	5	1,106,311		843,323	Base	Gr Span	Supp	Concen			
632		58 - 71	6	1,278,027		974,232	Grades TK-3	10,566	1,099	2,252	2,002		
633		72 - 86	7	1,449,745		1,105,144	Grades 4-6	10,725	-	2,071	1,841		
634		87 - 100	8	1,621,461		1,236,056	Grades 7-8	11,043	-	2,132	1,896		
635		101 - 114	9	1,793,178		1,366,966	Grades 9-12	12,798	333	2,535	2,254		
636		115 - 129	10	1,964,894		1,497,877							
637		130 - 143	11	2,136,612		1,628,788							
638		144 - 171	12	2,308,330		1,759,700							
639		172 - 210	13	2,763,898		1,890,611							
640		211 - 248	14	3,262,913		2,021,522							
641		249 - 286	15	3,761,937		2,152,433							
642													
643		NSS Add-on per ADA		-		-							
644		ADA & NSS FTE					2026-27						
645							DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated
646		Third PY ADA (net of charter shift)											
647		2023-24	Grades TK-3			-	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
648				Grades 4-6		-	-	-	-	-	-	-	
649				Grades 7-8		-	-	-	-	-	-	-	
650				Grades 9-12		-	-	-	-	-	-	-	
651				Third PRIOR YEAR ADA		-	-	-	-	-	-	-	
652				Third PY NUMBER OF FTE		-	-	-	-	-	-	-	
653				Second PY ADA (net of charter shift)									
654	2024-25			Grades TK-3		-	-	-	-	-	-	-	
655				Grades 4-6		-	-	-	-	-	-	-	
656				Grades 7-8		-	-	-	-	-	-	-	
657				Grades 9-12		-	-	-	-	-	-	-	
658				Second PRIOR YEAR ADA		-	-	-	-	-	-	-	
659				Second PY NUMBER OF FTE		-	-	-	-	-	-	-	
660				PRIOR YEAR ADA (net of charter shift)									
661	2025-26			Grades TK-3		-	-	-	-	-	-	-	
662				Grades 4-6		-	-	-	-	-	-	-	
663				Grades 7-8		-	-	-	-	-	-	-	
664				Grades 9-12		-	-	-	-	-	-	-	
665				PRIOR YEAR ADA		-	-	-	-	-	-	-	
666				PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
667				THREE PRIOR YEAR AVERAGE (net of charter shift)									
668				Grades TK-3		-	-	-	-	-	-	-	
669				Grades 4-6		-	-	-	-	-	-	-	
670				Grades 7-8		-	-	-	-	-	-	-	
671				Grades 9-12		-	-	-	-	-	-	-	
672				3 PY AVERAGE ADA		-	-	-	-	-	-	-	
673				3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
674				CURRENT YEAR ADA (before charter shift)									
675	2026-27			Grades TK-3		-	-	-	-	-	-	-	
676				Grades 4-6		-	-	-	-	-	-	-	
677				Grades 7-8		-	-	-	-	-	-	-	
678				Grades 9-12		-	-	-	-	-	-	-	
679				CURRENT YEAR ADA		-	-	-	-	-	-	-	
680				CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
681	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
682	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
683	Type of NSS school						Not NSS	Not NSS	Not NSS	Not NSS	Not NSS		
684	NSS Allowance if funded as NSS & on prior year												
685	NSS allowance level						-	-	-	-	-		
686	NSS Allowance using PY						-	-	-	-	-		
687	NSS Add-on using PY						-	-	-	-	-		
688	Total NSS Allowance using PY						-	-	-	-	-		
689	NSS Allowance if funded as NSS & on 3 PY average												
690	NSS allowance level						-	-	-	-	-		
691	NSS Allowance using 3 PY average						-	-	-	-	-		
692	NSS Add-on using 3 PY average						-	-	-	-	-		
693	Total NSS Allowance using 3 PY average						-	-	-	-	-		
694	NSS Allowance if funded as NSS & on current year												
695	NSS allowance level						-	-	-	-	-		
696	NSS Allowance using CY						-	-	-	-	-		
697	NSS Add-on using CY						-	-	-	-	-		
698	Total NSS Allowance using CY						-	-	-	-	-		
699	NSS allowance level >0?						NO	NO	NO	NO	NO		
700	NSS Allowance if funded as NSS is based on						Current Yr	Current Yr	Current Yr	Current Yr	Current Yr		
701	NSS Funding						-	-	-	-	-		
702	NSS ADA Grades TK-3						-	-	-	-	-		
703	Grades 4-6						-	-	-	-	-		
704	Grades 7-8						-	-	-	-	-		
705	Grades 9-12						-	-	-	-	-		
706	Total						-	-	-	-	-		
707	NSS allowance Level						-	-	-	-	-		
708													
709													
710													
711	2026-27												
712	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
713	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
714	Selected funding method:						Select method	Select method	Select method	Select method	Select method		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
715	202 NSS Allowance												
716	Third Prior Year 2023-24												
717	NSS ADA												
718	Grades TK-3												
719	Grades 4-6												
720	Grades 7-8												
721	Grades 9-12												
722	P2 NSS ADA												
723	Second Prior Year 2024-25												
724	NSS ADA												
725	Grades TK-3												
726	Grades 4-6												
727	Grades 7-8												
728	Grades 9-12												
729	P2 NSS ADA												
730	Prior Year 2025-26												
731	NSS ADA												
732	Grades TK-3												
733	Grades 4-6												
734	Grades 7-8												
735	Grades 9-12												
736	P2 NSS ADA												
737	NSS Allowances												
738	Current Year 2026-27												
739	NSS ADA												
740	Grades TK-3												
741	Grades 4-6												
742	Grades 7-8												
743	Grades 9-12												
744	P2 NSS ADA												
745	NSS Allowances												
746	Funded NSS allowance Level												
747	NSS ADA												
748	Grades TK-3												
749	Grades 4-6												
750	Grades 7-8												
751	Grades 9-12												
752	P2 NSS ADA												
753	NSS Allowances												
754	Exclude: LCFF Adjusted Base Funding for NSS ADA												
755	NSS ADA Rates Amounts Total												
756	Grades TK-3 Base Grade Span Base Grade Span												
757	Grades 4-6												
758	Grades 7-8												
759	Grades 9-12												
760	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA												
761	Adjusted NSS Allowance (Deficited) for EPA												
762	Funding at 12-13 levels (deficited) NSS 1 NSS 2 NSS 3 NSS 4 NSS 5												
763	NSS Allowances												
764	NSS Add-on												
765	NSS Add-on per ADA												
766	Funded ADA												
767	NSS Add-on												
768	TOTAL Adjusted NSS Allowance (Deficited) for EPA												
769													
770													
771													
772	RATES 2027-28												
773	ADA Level / # FTE Allowance 12/13 def. rate + COLA for EPA												
774	Elementary <i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or</i>												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
775		1 - 24	1	295,612		166,798	<i>the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>						
776		25 - 48	2	584,999		333,597							
777		49 - 72	3	874,642		500,394							
778		73 - 96	4	1,164,027		667,191							
779		High School						Funded COLA 2027-28		3.42%			
780		1 - 19	1	249,117		135,388		Proration Factor		0.00%			
781		1 - 19	2	355,179		270,776		LCFF Rates per ADA					
782		1 - 19	3	788,968		601,386			Base	Gr Span	Supp	Concen	
783		20 - 38	4	966,556		736,773		Grades TK-3	10,927	1,136	2,316	2,071	
784		39 - 57	5	1,144,147		872,165		Grades 4-6	11,092	-	2,130	1,904	
785		58 - 71	6	1,321,736		1,007,551		Grades 7-8	11,421	-	2,193	1,961	
786		72 - 86	7	1,499,326		1,142,940		Grades 9-12	13,236	344	2,607	2,331	
787		87 - 100	8	1,676,915		1,278,329							
788		101 - 114	9	1,854,505		1,413,716							
789		115 - 129	10	2,032,093		1,549,104							
790		130 - 143	11	2,209,684		1,684,493							
791		144 - 171	12	2,387,275		1,819,882							
792		172 - 210	13	2,858,423		1,955,270							
793		211 - 248	14	3,374,505		2,090,658							
794		249 - 286	15	3,890,595		2,226,046							
795													
796		NSS Add-on per ADA		-		-							
797		ADA & NSS FTE											
798		2027-28											
799		DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated					
800		Third PY ADA (net of charter shift) 2024-25	Grades TK-3	-	-	-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget												
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
801				Grades 4-6		-	-	-	-	-	-	-	
802				Grades 7-8		-	-	-	-	-	-	-	
803				Grades 9-12		-	-	-	-	-	-	-	
804				Third PRIOR YEAR ADA		-	-	-	-	-	-	-	
805				Third PY NUMBER OF FTE		-	-	-	-	-	-	-	
806				Second PY ADA (net of charter shift)									
807	2025-26			Grades TK-3		-	-	-	-	-	-	-	
808				Grades 4-6		-	-	-	-	-	-	-	
809				Grades 7-8		-	-	-	-	-	-	-	
810				Grades 9-12		-	-	-	-	-	-	-	
811				Second PRIOR YEAR ADA		-	-	-	-	-	-	-	
812				Second PY NUMBER OF FTE		-	-	-	-	-	-	-	
813				PRIOR YEAR ADA (net of charter shift)									
814	2026-27			Grades TK-3		-	-	-	-	-	-	-	
815				Grades 4-6		-	-	-	-	-	-	-	
816				Grades 7-8		-	-	-	-	-	-	-	
817				Grades 9-12		-	-	-	-	-	-	-	
818				PRIOR YEAR ADA		-	-	-	-	-	-	-	
819				PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
820				THREE PRIOR YEAR AVERAGE (net of charter shift)									
821				Grades TK-3		-	-	-	-	-	-	-	
822				Grades 4-6		-	-	-	-	-	-	-	
823				Grades 7-8		-	-	-	-	-	-	-	
824				Grades 9-12		-	-	-	-	-	-	-	
825				3 PY AVERAGE ADA		-	-	-	-	-	-	-	
826				3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
827				CURRENT YEAR ADA (before charter shift)									
828	2027-28			Grades TK-3		-	-	-	-	-	-	-	
829				Grades 4-6		-	-	-	-	-	-	-	
830				Grades 7-8		-	-	-	-	-	-	-	
831				Grades 9-12		-	-	-	-	-	-	-	
832				CURRENT YEAR ADA		-	-	-	-	-	-	-	
833				CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	
834	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
835	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
836	Type of NSS school						Not NSS	Not NSS	Not NSS	Not NSS	Not NSS		
837	NSS Allowance if funded as NSS & on prior year												
838	NSS allowance level						-	-	-	-	-		
839	NSS Allowance using PY						-	-	-	-	-		
840	NSS Add-on using PY						-	-	-	-	-		
841	Total NSS Allowance using PY						-	-	-	-	-		
842	NSS Allowance if funded as NSS & on 3 PY average												
843	NSS allowance level						-	-	-	-	-		
844	NSS Allowance using 3 PY average						-	-	-	-	-		
845	NSS Add-on using 3 PY average						-	-	-	-	-		
846	Total NSS Allowance using 3 PY average						-	-	-	-	-		
847	NSS Allowance if funded as NSS & on current year												
848	NSS allowance level						-	-	-	-	-		
849	NSS Allowance using CY						-	-	-	-	-		
850	NSS Add-on using CY						-	-	-	-	-		
851	Total NSS Allowance using CY						-	-	-	-	-		
852	NSS allowance level >0?						NO	NO	NO	NO	NO		
853	NSS Allowance if funded as NSS is based on						Current Yr	Current Yr	Current Yr	Current Yr	Current Yr		
854	NSS Funding						-	-	-	-	-		
855	NSS ADA Grades TK-3						-	-	-	-	-		
856	Grades 4-6						-	-	-	-	-		
857	Grades 7-8						-	-	-	-	-		
858	Grades 9-12						-	-	-	-	-		
859	Total						-	-	-	-	-		
860	NSS allowance Level						-	-	-	-	-		
861													
862													
863													
864	2027-28												
865	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
866	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
867	Selected funding method:						Select method	Select method	Select method	Select method	Select method		

	A	B	C	D	E	F	G	H	I	J	K	L
1	Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget											
2	NECESSARY SMALL SCHOOLS (NSS)											
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF-funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>											
4												
5												
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING											
864	2027-28											
865	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL
866	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF	
867	Selected funding method:						Select method	Select method	Select method	Select method	Select method	
868	202 NSS Allowance											
869	Third Prior Year		2024-25									
870	NSS ADA											
871	Grades TK-3						-	-	-	-	-	-
872	Grades 4-6						-	-	-	-	-	-
873	Grades 7-8						-	-	-	-	-	-
874	Grades 9-12						-	-	-	-	-	-
875	P2 NSS ADA						-	-	-	-	-	-
876	Second Prior Year		2025-26									
877	NSS ADA											
878	Grades TK-3						-	-	-	-	-	-
879	Grades 4-6						-	-	-	-	-	-
880	Grades 7-8						-	-	-	-	-	-
881	Grades 9-12						-	-	-	-	-	-
882	P2 NSS ADA						-	-	-	-	-	-
883	Prior Year		2026-27									
884	NSS ADA											
885	Grades TK-3						-	-	-	-	-	-
886	Grades 4-6						-	-	-	-	-	-
887	Grades 7-8						-	-	-	-	-	-
888	Grades 9-12						-	-	-	-	-	-
889	P2 NSS ADA						-	-	-	-	-	-
890	NSS Allowances						-	-	-	-	-	-
891	Current Year		2027-28									
892	NSS ADA											
893	Grades TK-3						-	-	-	-	-	-
894	Grades 4-6						-	-	-	-	-	-
895	Grades 7-8						-	-	-	-	-	-
896	Grades 9-12						-	-	-	-	-	-
897	P2 NSS ADA						-	-	-	-	-	-
898	NSS Allowances						-	-	-	-	-	-
899	Funded NSS allowance Level						-	-	-	-	-	-
900	NSS ADA											
901	Grades TK-3						-	-	-	-	-	-
902	Grades 4-6						-	-	-	-	-	-
903	Grades 7-8						-	-	-	-	-	-
904	Grades 9-12						-	-	-	-	-	-
905	P2 NSS ADA						-	-	-	-	-	-
906	NSS Allowances						-	-	-	-	-	-
907	Exclude: LCFF Adjusted Base Funding for NSS ADA						NSS ADA	Rates	Amounts			Total
908								Base	Grade Span	Base	Grade Span	
909	Grades TK-3						-	10,927	1,136	-	-	-
910	Grades 4-6						-	11,092	-	-	-	-
911	Grades 7-8						-	11,421	-	-	-	-
912	Grades 9-12						-	13,236	344	-	-	-
913	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA						-	-	-	-	-	-
914	Adjusted NSS Allowance (Deficited) for EPA						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
915	Funding at 12-13 levels (deficited)											
916	NSS Allowances						-	-	-	-	-	-
917	NSS Add-on						-	-	-	-	-	-
918	NSS Add-on per ADA						-	-	-	-	-	-
919	Funded ADA						-	-	-	-	-	-
920	NSS Add-on						-	-	-	-	-	-
921	TOTAL Adjusted NSS Allowance (Deficited) for EPA						-	-	-	-	-	-
922												
923												
924												
925	RATES		2028-29									
926	ADA	Level / # FTE	Allowance									
927	Elementary											
928	1 - 24	1	305,397									
929	25 - 48	2	604,362									
930	49 - 72	3	903,593									
931	73 - 96	4	1,202,556									
932	High School											
933	1 - 19	1	257,363									
934	1 - 19	2	366,935									
935	1 - 19	3	815,083									
936	20 - 38	4	998,549									
937	39 - 57	5	1,182,018									
938	58 - 71	6	1,365,485									
939	72 - 86	7	1,548,954									
940	87 - 100	8	1,732,421									
941	101 - 114	9	1,915,889									
942	115 - 129	10	2,099,355									
943	130 - 143	11	2,282,825									
944	144 - 171	12	2,466,294									
945	172 - 210	13	2,953,037									
946	211 - 248	14	3,486,201									
947	249 - 286	15	4,019,374									
948												
949	NSS Add-on per ADA		-				-					-

The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.

Funded COLA 2028-29 3.31%
Proration Factor 0.00%

LCFF Rates per ADA

	Base	Gr Span	Supp	Concen
Grades TK-3	11,289	1,174	2,393	2,139
Grades 4-6	11,459	-	2,200	1,967
Grades 7-8	11,799	-	2,265	2,025
Grades 9-12	13,674	356	2,694	2,408

	A	B	C	D	E	F	G	H	I	J	K	L
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4												
5												
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING											
950	ADA & NSS FTE											
951				DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated		
952	Third PY ADA (net of charter shift)											
953	2025-26	Grades TK-3	-	-	-	-	-	-	-	-	-	-
954		Grades 4-6	-	-	-	-	-	-	-	-	-	-
955		Grades 7-8	-	-	-	-	-	-	-	-	-	-
956		Grades 9-12	-	-	-	-	-	-	-	-	-	-
957		Third PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-
958	Third PY NUMBER OF FTE											
959	Second PY ADA (net of charter shift)											
960	2026-27	Grades TK-3	-	-	-	-	-	-	-	-	-	-
961		Grades 4-6	-	-	-	-	-	-	-	-	-	-
962		Grades 7-8	-	-	-	-	-	-	-	-	-	-
963		Grades 9-12	-	-	-	-	-	-	-	-	-	-
964		Second PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-
965	Second PY NUMBER OF FTE											
966	PRIOR YEAR ADA (net of charter shift)											
967	2027-28	Grades TK-3	-	-	-	-	-	-	-	-	-	-
968		Grades 4-6	-	-	-	-	-	-	-	-	-	-
969		Grades 7-8	-	-	-	-	-	-	-	-	-	-
970		Grades 9-12	-	-	-	-	-	-	-	-	-	-
971		PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-
972	PRIOR YEAR NUMBER OF FTE											
973	THREE PRIOR YEAR AVERAGE (net of charter shift)											
974		Grades TK-3	-	-	-	-	-	-	-	-	-	-
975		Grades 4-6	-	-	-	-	-	-	-	-	-	-
976		Grades 7-8	-	-	-	-	-	-	-	-	-	-
977		Grades 9-12	-	-	-	-	-	-	-	-	-	-
978		3 PY AVERAGE ADA	-	-	-	-	-	-	-	-	-	-
979	3 PRIOR YEAR NUMBER OF FTE											
980	CURRENT YEAR ADA (before charter shift)											
981	2028-29	Grades TK-3	-	-	-	-	-	-	-	-	-	-
982		Grades 4-6	-	-	-	-	-	-	-	-	-	-
983		Grades 7-8	-	-	-	-	-	-	-	-	-	-
984		Grades 9-12	-	-	-	-	-	-	-	-	-	-
985		CURRENT YEAR ADA	-	-	-	-	-	-	-	-	-	-
986	CURRENT YEAR NUMBER OF FTE											
987	NSS FUNDING CALCULATIONS											
988	Eligibility as a NSS											
989	Type of NSS school											
990	NSS Allowance if funded as NSS & on prior year											
991	NSS allowance level											
992	NSS Allowance using PY											
993	NSS Add-on using PY											
994	Total NSS Allowance using PY											
995	NSS Allowance if funded as NSS & on 3 PY average											
996	NSS allowance level											
997	NSS Allowance using 3 PY average											
998	NSS Add-on using 3 PY average											
999	Total NSS Allowance using 3 PY average											
1000	NSS Allowance if funded as NSS & on current year											
1001	NSS allowance level											
1002	NSS Allowance using CY											
1003	NSS Add-on using CY											
1004	Total NSS Allowance using CY											
1005	NSS allowance level >0?											
1006	NSS Allowance if funded as NSS is based on											
1007	NSS Funding											
1008	NSS ADA Grades TK-3											
1009	Grades 4-6											
1010	Grades 7-8											
1011	Grades 9-12											
1012	Total											
1013	NSS allowance Level											
1014												
1015												
1016												
1017												
1018	Funded P2 NSS ADA and NSS Allowances											
1019	Best funding option calculated is:											
1020	Selected funding method:											
1021	202 NSS Allowance											
1022	Third Prior Year 2025-26											
1023	NSS ADA											
1024	Grades TK-3											
1025	Grades 4-6											
1026	Grades 7-8											
1027	Grades 9-12											
1028	P2 NSS ADA											
1029	Second Prior Year 2026-27											
1030	NSS ADA											
1031	Grades TK-3											
1032	Grades 4-6											
1033	Grades 7-8											
1034	Grades 9-12											
1035	P2 NSS ADA											

	A	B	C	D	E	F	G	H	I	J	K	L
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4												
5												
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING											
1036	Prior Year			2027-28								
1037			NSS ADA									
1038			Grades TK-3		-	-	-	-	-	-	-	-
1039			Grades 4-6		-	-	-	-	-	-	-	-
1040			Grades 7-8		-	-	-	-	-	-	-	-
1041			Grades 9-12		-	-	-	-	-	-	-	-
1042			P2 NSS ADA		-	-	-	-	-	-	-	-
1043			NSS Allowances		-	-	-	-	-	-	-	-
1044	Current Year			2028-29								
1045			NSS ADA									
1046			Grades TK-3		-	-	-	-	-	-	-	-
1047			Grades 4-6		-	-	-	-	-	-	-	-
1048			Grades 7-8		-	-	-	-	-	-	-	-
1049			Grades 9-12		-	-	-	-	-	-	-	-
1050			P2 NSS ADA		-	-	-	-	-	-	-	-
1051			NSS Allowances		-	-	-	-	-	-	-	-
1052	Funded		NSS allowance Level		-	-	-	-	-	-	-	-
1053			NSS ADA									
1054			Grades TK-3		-	-	-	-	-	-	-	-
1055			Grades 4-6		-	-	-	-	-	-	-	-
1056			Grades 7-8		-	-	-	-	-	-	-	-
1057			Grades 9-12		-	-	-	-	-	-	-	-
1058			P2 NSS ADA		-	-	-	-	-	-	-	-
1059			NSS Allowances		-	-	-	-	-	-	-	-
1060	Exclude: LCFF Adjusted Base Funding for NSS ADA				NSS ADA	Rates		Amounts				Total
1061						Base	Grade Span	Base	Grade Span			
1062			Grades TK-3		-	11,289	1,174	-	-			-
1063			Grades 4-6		-	11,459	-	-	-			-
1064			Grades 7-8		-	11,799	-	-	-			-
1065			Grades 9-12		-	13,674	356	-	-			-
1066			Total Exclusion: LCFF Adjusted Base Funding for NSS ADA		-			-	-			-
1067			Adjusted NSS Allowance (Deficited) for EPA		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5			
1068			Funding at 12-13 levels (deficited)									
1069			NSS Allowances		-	-	-	-	-			-
1070			NSS Add-on									
1071			NSS Add-on per ADA		-	-	-	-	-			-
1072			Funded ADA		-	-	-	-	-			-
1073			NSS Add-on		-	-	-	-	-			-
1074			TOTAL Adjusted NSS Allowance (Deficited) for EPA									-
1075												
1076												

Charts and Graphs

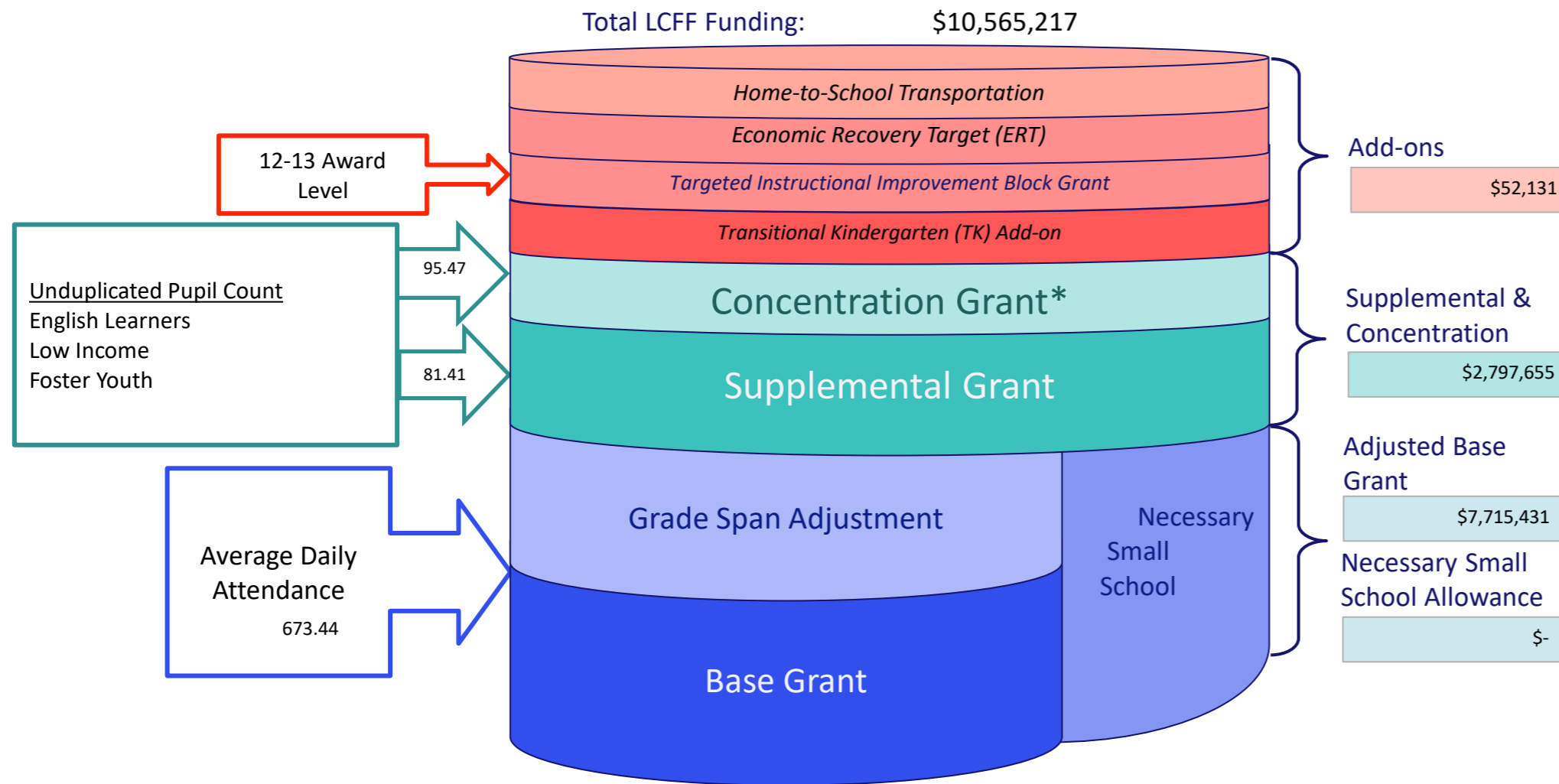
Charts and graphs provided on this tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE) or the Fiscal Crisis and Management Assistance Team (FCMAT). **The Graphs tab remains unprotected to allow editing for local standards.**

2025-26

Change the fiscal year here to update all of the charts and graphics on this page that only display one fiscal year.

Components of LCFF Entitlement

	2025-26	
Base Grant	\$ 7,468,993	673.44 ADA
Grade Span Adjustment	\$ 246,438	\$ 7,715,431 Adjusted Base Grant
Supplemental Grant	\$ 1,473,185 95.47%	
Concentration Grant	\$ 1,324,470 81.41%	\$ 2,797,655 Supplemental & Concentration
Allowance: Necessary Small School	\$ -	\$ - Allowance
Add-on: Targeted Instructional Improvement Block Grant	\$ -	
Add-on: Home-to-School Transportation	\$ -	
Add-on: Small School District Bus Replacement Program	\$ -	\$ 52,131 Add-ons
Add-on Economic Recovery Target	\$ -	
Add-on: Transitional Kindergarten	\$ 52,131	
Total	\$ 10,565,217	\$ 10,565,217



*Unduplicated Pupil Percentage must be above 55% to receive Concentration Grant funding

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget

Charts and Graphs

2025-26	Base Grant	Grade Span Adjustment	Supplemental Grant Factor	Maximum Supplemental Grant Rate per ADA (100% UPP)	Unduplicated Pupil Percentage	Effective Supplemental Grant Rate	ADA	Supplemental Grant
	<i>a</i>	<i>b</i>	<i>c</i>	$d = (a+b) \times c$	<i>e</i>	$f = (a+b) \times c \times e$	<i>g</i>	$h = f \times g$
*Grades TK-3	\$ 10,256	\$ 1,067	20.00%	\$ 2,264.60	95.47%	\$ 2,162.01	164.68	356,040
Grades 4-6	\$ 10,411	\$ -	20.00%	\$ 2,082.20	95.47%	\$ 1,987.88	150.88	299,931
Grades 7-8	\$ 10,719	\$ -	20.00%	\$ 2,143.80	95.47%	\$ 2,046.69	138.92	284,326
*Grades 9-12	\$ 12,423	\$ 323	20.00%	\$ 2,549.20	95.47%	\$ 2,433.72	218.96	532,888
<i>*Base Grant + Grade Span</i>								\$ 1,473,185

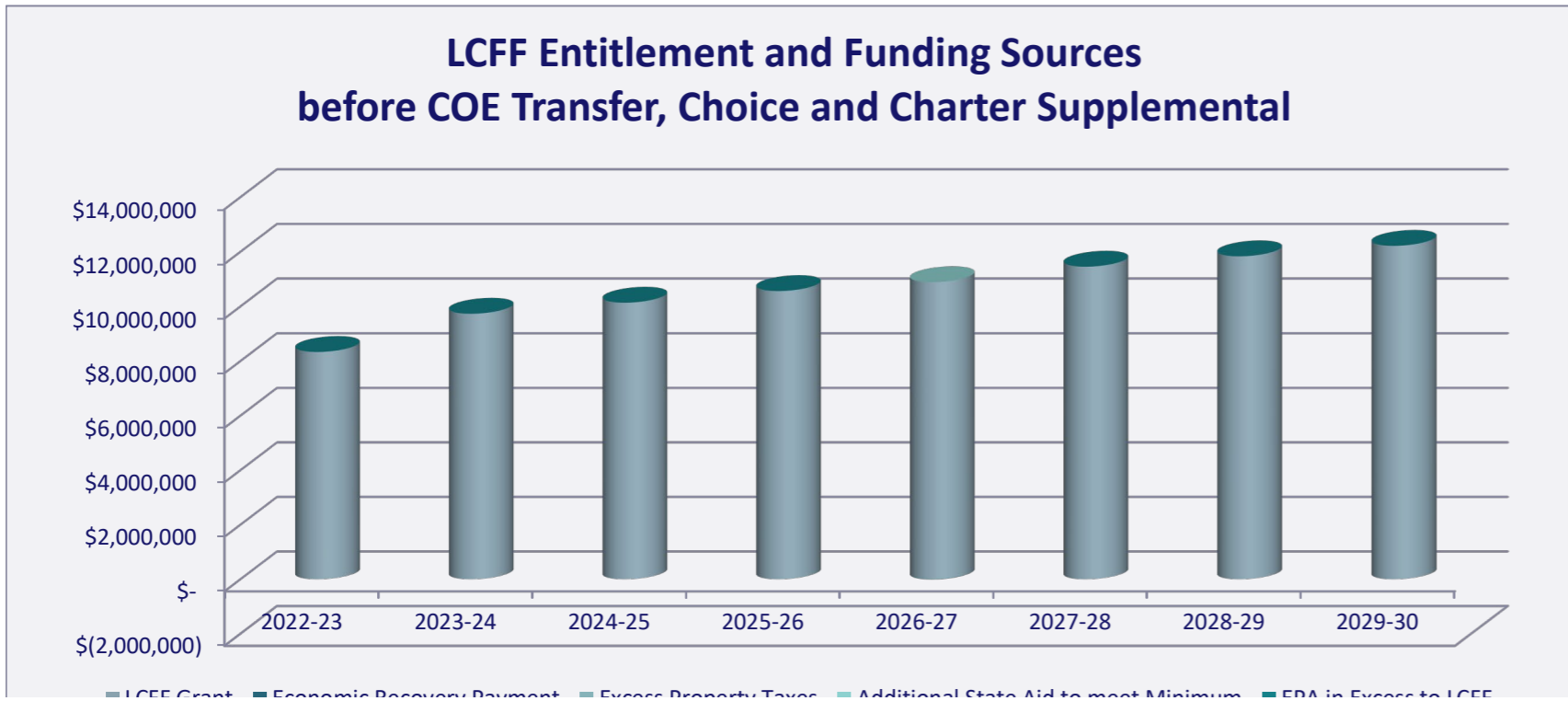
Concentration Grant Calculation-EC 42238.02 (f)

2025-26	Base Grant	Grade Span Adjustment	Concentration Grant Factor	Maximum Concentration Grant Rate per ADA (100% UPP)	Unduplicated Pupil Percentage greater than 55%	Effective Concentration Grant Rate	ADA	Concentration Grant
	<i>a</i>	<i>b</i>	<i>c</i>	$d = (a+b) \times c \times 45\%$	$e = UPP - 55\%$	$f = (a+b) \times c \times e$	<i>g</i>	$h = f \times g$
*Grades TK-3	\$ 10,256	\$ 1,067	65.00%	\$ 3,311.98	26.41%	\$ 1,943.76	164.68	320,099
Grades 4-6	\$ 10,411	\$ -	65.00%	\$ 3,045.22	26.41%	\$ 1,787.20	150.88	269,653
Grades 7-8	\$ 10,719	\$ -	65.00%	\$ 3,135.31	26.41%	\$ 1,840.08	138.92	255,624
*Grades 9-12	\$ 12,423	\$ 323	65.00%	\$ 3,728.21	26.41%	\$ 2,188.04	218.96	479,094
<i>*Base Grant + Grade Span</i>								\$ 1,324,470

Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget

Charts and Graphs

Funding Sources								
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Excess Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Additional State Aid to meet Minimum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in Excess to LCFF	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ 0	\$ 0	\$ 0
Economic Recovery Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Grant	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186
Total General Purpose Funding	\$ 8,336,069	\$ 9,734,754	\$ 10,138,429	\$ 10,565,217	\$ 10,891,536	\$ 11,457,399	\$ 11,836,915	\$ 12,220,186

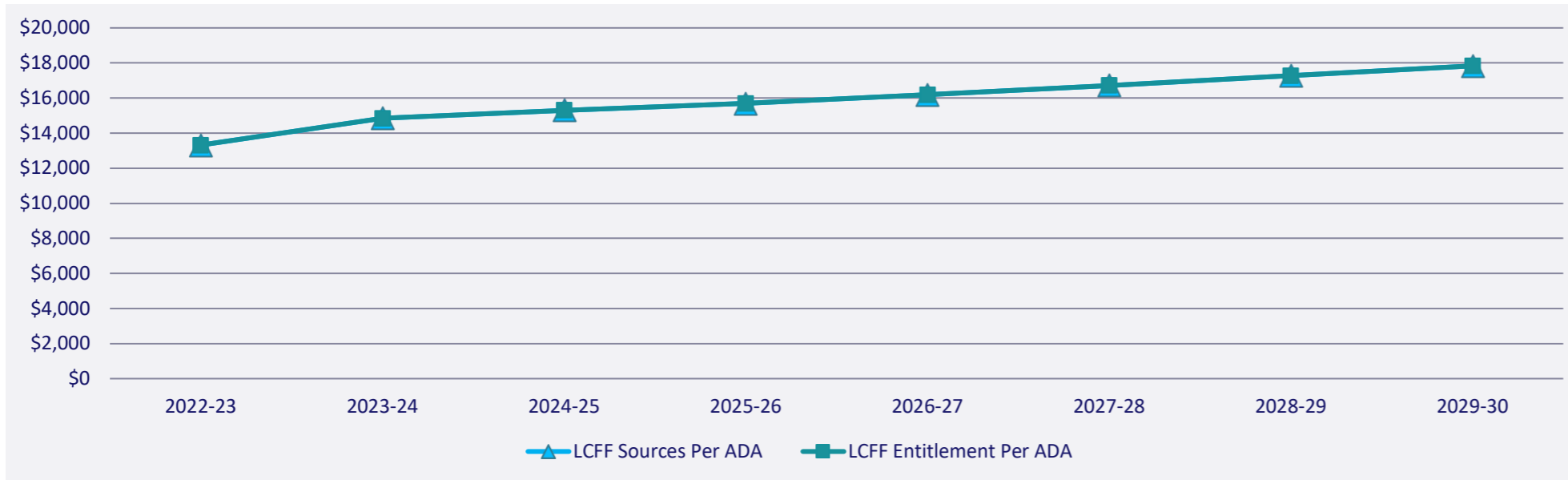


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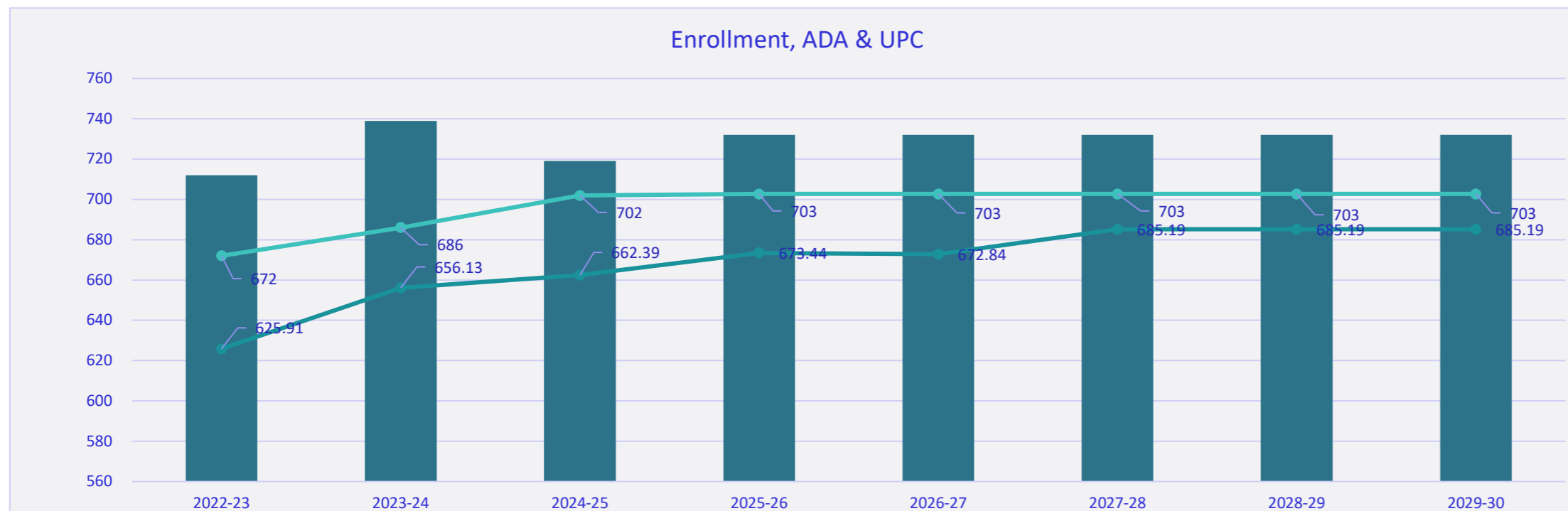
Charts and Graphs

LCFF Grant Economic Recovery Payment Excess Property Taxes Additional State Aid to meet Minimum EPA In Excess to LCFF

LCFF Entitlement per ADA								
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Funded ADA (LCFF & NSS)	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19
LCFF Sources per ADA, including NSS	\$ 13,318.32	\$ 14,836.62	\$ 15,305.83	\$ 15,688.43	\$ 16,187.45	\$ 16,721.49	\$ 17,275.38	\$ 17,834.74
Net Dollar Change per ADA		\$ 1,518.30	\$ 469.21	\$ 382.60	\$ 499.02	\$ 534.04	\$ 553.88	\$ 559.36
Net Percent Change		11.40%	3.16%	2.50%	3.18%	3.30%	3.31%	3.24%
Estimated LCFF Entitlement per ADA (excludes minimum state aid)	\$ 13,318.32	\$ 14,836.62	\$ 15,305.83	\$ 15,688.43	\$ 16,187.45	\$ 16,721.49	\$ 17,275.38	\$ 17,834.74
Net Change per ADA		\$ 1,518.30	\$ 469.21	\$ 382.60	\$ 499.02	\$ 534.04	\$ 553.88	\$ 559.36
Net Percent Change		11.40%	3.16%	2.50%	3.18%	3.30%	3.31%	3.24%

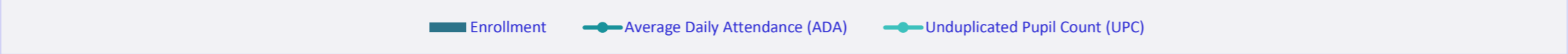


Student Summary, excluding COE								
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Enrollment	712	739	719	732	732	732	732	732
Unduplicated Pupil Count (UPC)	672	686	702	703	703	703	703	703
Average Daily Attendance (ADA)	625.91	656.13	662.39	673.44	672.84	685.19	685.19	685.19



Lodestar: A Lighthouse Community Charter Public (134015) - FY26 Draft Budget

Charts and Graphs



Lodestar: A Lighthouse Community Charter School
Statement of Financial Summary
End of May 2025

Financial Row	1783-000 Amount
ASSETS	
Current Assets	\$5,148,174
Long-term Assets	\$44,170,752
Total ASSETS	\$49,318,926
Liabilities & Net Assets	
Current Liabilities	\$4,480,580
Long Term Liabilities	\$40,346,102
Total Liabilities	\$44,826,682
Net Assets	\$4,492,244
Total Liabilities & Net Assets	\$49,318,926

Lodestar: A Lighthouse Community Charter School
Statement of Revenues and Expenditures
Jul 2024 to May 2025

	Amount
Revenue	
8010 - Principal Apportionment	\$9,260,348
8100 - Federal Revenue	\$1,616,613
8300 - Other State Revenues	\$3,905,818
8600 - Other Local Revenue	\$415,515
8800 - Donations/Fundraising	\$5,973
Total - Revenue	\$15,204,267
Expense	
1000 - Certificated Salaries	\$6,512,433
2000 - Classified Salaries	\$1,120,437
3000 - Employee Benefits	\$1,721,095
4000 - Books & Supplies	\$1,304,408
5000 - Services & Other Operating Expenses	\$4,088,580
6000 - Capital Outlay	\$33,919
Total - Expense	\$14,780,871
Net Income	\$423,396

Lodestar

Multi-Year Budget Assumptions Narrative

The following assumptions are unaudited statements based on the current financial position of Lodestar and an estimate of revenues and expenditures based on known charter rates and the current and future program of Lodestar. They are accurate to the best of the current information available as of July 1, 2025.

A. ENROLLMENT, UNDUPLICATED COUNT & AVERAGE DAILY ATTENDANCE

1. Enrollment

- i. FY26: based on the number of returning students, accepted offers, and historical enrollment trends.
- ii. FY27-FY29: Lodestar expects to enroll 732 which aligns to historical patterns and based on cohort movement, with expectation that any exiting students are replaced by new students.

2. Average Daily Attendance

- i. FY26-FY29: Lodestar is currently investing in increasing attendance.

Fiscal Year	FY26	FY27	FY28	FY29
Enrollment	732	732	732	732
ADA	673	673	685	685

3. Unduplicated Pupil Count

- i. Based on the 3-year rolling percentage in the LCFF Calculator, which expected to remain fairly steady through FY29.

A. REVENUES

1. LCFF Sources

- i. LCFF Revenue is based on FCMAT LCFF calculator v26.1c, and uses the CDE statutory COLA assumptions (below) and additional site assumptions as specified above.

Fiscal Year	FY26	FY27	FY28	FY29
Statutory COLA	2.30%	3.02%	3.42%	3.31%

2. Federal Revenues

- i. Every Student Succeeds Act (Titles I - IV)
 - a. Based on current FY25 allocations (as of January 2025) and are assumed to remain flat for FY26-FY29.
- ii. Special Education - Federal
 - a. The Federal Special Education (IDEA) and Federal Mental Health revenues are based on the El Dorado SELPA FY25 per ADA rates and are assumed to remain flat in future years.

Federal Sped	Per-ADA
IDEA	136.54 (after 3% admin fee)
Mental Health	\$11.68

- iii. Child Nutrition - Federal
 - a. Based on pro-rated FY25 Actuals. Assumed to remain flat in future years, and equal the corresponding Food Services expense.

3. Other State Revenues

- i. Special Education - State
 - a. AB 602:
 - a. FY26: Per El Dorado SELPA, AB 602 is funded at \$917.53 per ADA in FY26; this rate is subject to an admin fee of 3%.
 - b. FY27-FY29: This rate is assumed to increase each year by the projected CDE statutory COLA.
 - b. Mental Health:
 - a. FY26: Per CDE, Mental Health is funded at \$82.62 per ADA in FY25 and this rate is assumed for FY26.
 - b. FY27-FY29: The rate is assumed to increase each year by the projected CDE statutory COLA.
- ii. All Other State Revenues
 - a. Mandated Block Grant, Lottery, SB740, and Prop 28 revenues are assumed to be ongoing and remain equal to the overall FY26 total in future years. If revenues were reduced, Lodestar would correspondingly reduce programmatic expenditures.
 - a. Mandated Block Grant (HS) revenue is funded at \$55.76 per ADA in FY25. The FY26 rate is assumed to increase by the projected CDE statutory COLA to \$57.04.
 - b. Lottery revenue is estimated to be funded at \$273 per ADA in FY25 and this rate is assumed for FY26.
 - c. Prop 28 funding is \$184,931 in FY25 and assumed to remain at this amount.
 - b. A table summary of State grants follows the written summary below. Where applicable, Lodestar intends to reduce associated expenditures once the grant revenues phase out.

- a. Lodestar received a California Community Schools Partnership Program (CCSPP) grant and this revenue is confirmed at \$300,000 per year from FY26 - FY29.
- b. Lodestar received a Golden State Pathways Program (GSPP) implementation grant for Game Design and this revenue is confirmed at \$117,00 from FY26-FY27.
- c. Lodestar received the Expanded Learning Opportunities Program and this revenue is confirmed at \$741,290 in FY26 and assumed at the same level in FY27-FY29 given that Lodestar has received this grant in multiple years.
- d. Lodestar received a Literacy Coaches & Reading Specialists (LCRS) grant and this revenue is confirmed at \$64,350 per year from FY26 - FY29.

Note that these grants below are included in deferred revenue and are correspondingly reduced from the fund balance in the year the revenue is recognized.

4. Other Local Revenues

- i. FY26: Grants and Fundraising: Lodestar is budgeted at \$431,789 in local revenue for FY26. \$431,789 is in confirmed local grants for FY26 (Measure G1 Middle School: \$86,517; Measure G1 Bonus: \$97,372; Measure H: \$147,900 and OFCY: \$100,000).
- ii. FY27-FY29: Lodestar is budgeted at \$431,789 per year. All other revenues are assumed and are based on Lodestar’s track record of securing both state and local grants.
 - a. If actual grant and foundation revenues were less than budgeted, Lodestar would correspondingly reduce associated expenditures.

B. EXPENDITURES

- 1. FY26 total compensation is based on defined salary scales and health, and retirement rates. Per-capita increases in total compensation from FY27-FY29 are budgeted to increase each year in alignment with the projected CDE statutory COLA. Projected annual rate increases / rates for salary, health, and retirement are listed below.

Compensation	FY26	FY27	FY28	FY29
Salary	2%	2%	2%	2%
Health	5%	5%	5%	5%
Retirement	2%	2%	2%	2%

- 2. FTE staffing levels are based on programming need, total enrollment and total revenue, including aligning grant-funded positions with availability of grant funding.

3. Certificated Salaries

i. FTE table by object code listed below.

Category	FY26	FY27	FY28	FY29
1100	61.0	61.0	61.0	61.0
1200	0	0	0	0
1300	14.5	14.5	14.5	14.5

4. Non-Certificated Salaries

i. FTE table by object code listed below.

Category	FY26	FY27	FY28	FY29
2100	9.0	9.0	9.0	9.0
2200	0	0	0	0
2300	0	0	0	0
2900	17.0	17.0	17.0	17.0

5. Employee Benefits

i. Retirement Benefits

a. Lodestar provides retirement benefits to all employees and the benefits are 8% of salaries.

ii. Health Benefits

a. Lodestar provides comprehensive health benefits to full-time employees. See Compensation table above for projected annual increases in per-capita health benefits.

iii. Other Benefits

a. All employees receive defined Medicare and Unemployment benefits. These rates are projected to remain the same from FY26-FY29.

6. Books and Supplies

i. All books and supplies are assumed to increase 3% per year from FY27-FY29.

7. Services and Operating Expenses

i. Except where noted below, all services and operating expenses are assumed to increase 3% per year from FY27-FY29.

ii. 5100: the amount is increased in FY26 to account for a one-time investment in FY27 and then is assumed to increase 3% per year from FY28-FY29.

8. Capital Outlay

i. Expense reflects facility maintenance projects.

C. FUND BALANCE

1. The beginning Fund Balance of \$4,068,848 is based on the FY24 Audit.
2. Lodestar is projected to have an operating reserve at the end of FY29 of approximately \$3.3M.
3. Lodestar's reserve 5% of Total Expenditure.

D. CASH FLOW

1. The 2025-26 beginning cash, prior year accounts receivable, prior year accounts payable, and prior year deferred revenue are based on 2024-25 ending cash flow projections as of June 30, 2025.
2. Lodestar maintains a positive cash balance through 2028-29 and has a projected ending cash balance in June 2029 of \$2.4M.

A. Contingency

If actual revenues are less than budgeted, Lodestar would correspondingly reduce associated expenditures. Depending on the level of revenue reductions, Lodestar has the ability to draw on reserves or rely on network support. The expectation if that situation occurs is that it would be temporary and allow time for Lodestar to make the necessary adjustments to be sustainable.