HAPPY VALLEY UNION ELEMENTARY SCHOOL DISTRICT
2025-2026 45 Day Budget Revsion
August 5, 2025

		HVUSD 25/26 ADOPTED BUDGET	STATE ENACTED BUDGET	DIFFERENCE
LCFF		**$ 6,545,321.00**	**$ 6,680,333.00**	
Supplemental Grant Per ADA	Increase	$ 696,892.00	$ 720,247.00	$ 23,355.00
Concentration Grant Per ADA	Increase	$ 465,543.00	$ 541,443.00	$ 75,900.00
TK Add-On Per ADA	Increase	$ 45,646.00	$ 80,403.00	$ 34,757.00
STUDENT SUPPORT PROFESSIONAL DEVELOPMENT DISCRETIONARY BG Resource 7810		$ -	$ 145,000	$ 145,000.00
EXPANDED LEARNING OPPORTUNITIES BLOCK GRANT Resource 2600		$ 354,651.00	$ 681,278.00	$ 326,627.00
LEARNING RECOVERY EMERGENCY BLOCK GRANT Resource 7435		$ -	$ 52,440.00	52,440

Permissible uses include prfessional development for teachers on the ELA framework, literacy roadmap and mathmatics framework. Also for teacher recruitment and retention efforts (a flexible use). Available for expenditure through June 30, 2029.

Current law provides funding based on the districts unduplicated pupil percentage greater than or equal to 75%. The enacted budget will provide funding based on an unduplicated pupil percentage of 55% or more.

Additional one-time funding from resources fully expended in 25/26. LEAs must meet additional requirments to utilize the funds such as new student needs assessments and including the expenditures in the LCAP.

		DIFFERENCE
1,562,732	2,220,811	$ 658,079

ONGOING	$ 460,639
ONE-TIME	$ 197,440
	$ 658,079