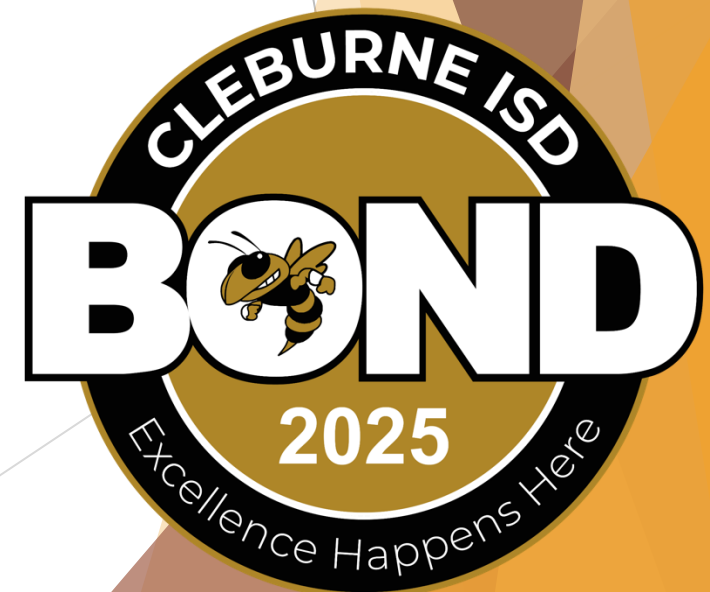
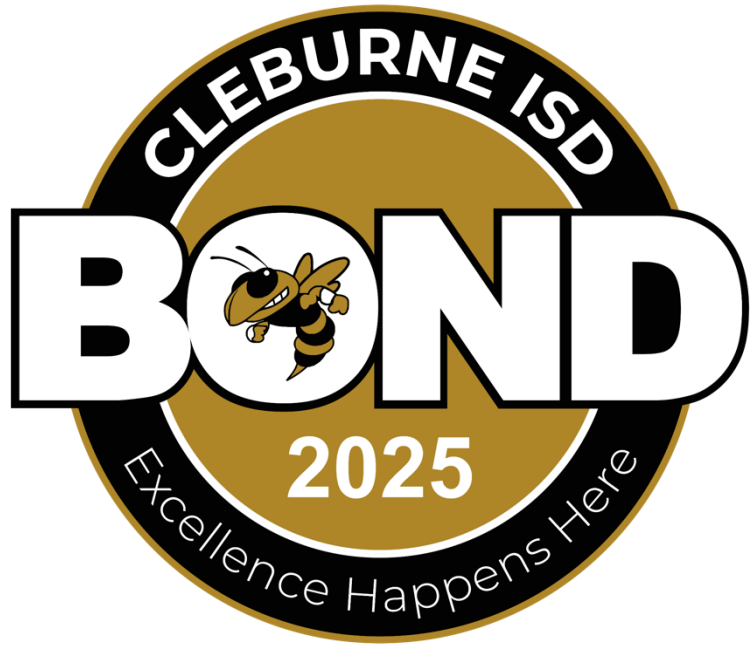


Facility Advisory Committee Meeting

August 11, 2025

Facilitated by Alma Molleur

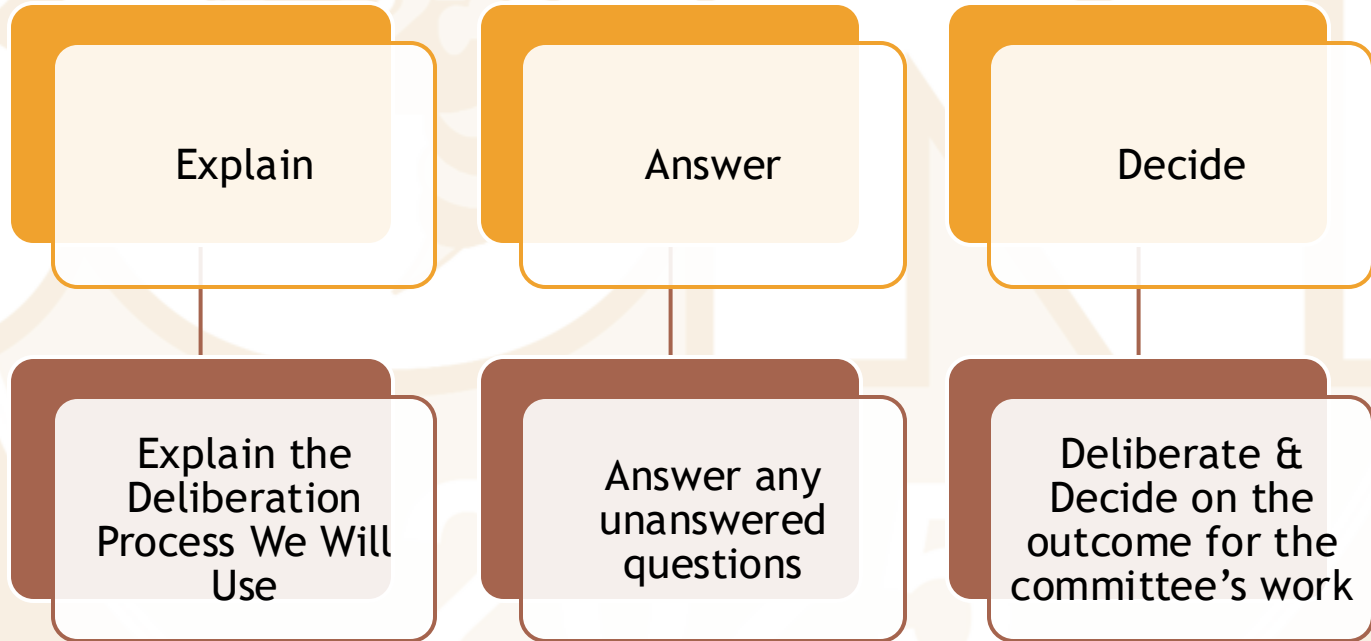




Welcome and Opening Comments from
Cleburne Superintendent, Dr. Coby Kirkpatrick

Tonight's Goal:
Equip the committee with the Information and
Context Required for Effective Decision-making

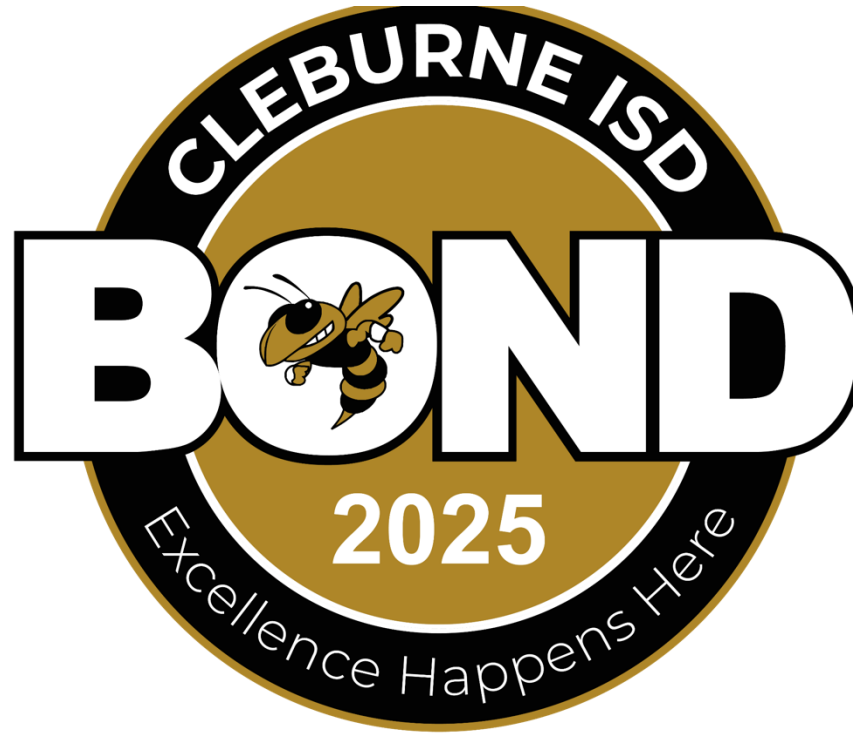
BB





COMMITTEE NORMS

- **Respect** each participant.
- **Listen** to each comment. One speaker at a time.
- Represent yourself and your community but **work for the entire District.**
- Respect those that have differing opinions and **seek first to understand.**
- **Share** the process with the community.
- **Trust** yourself and this team.
- Actively **participate** by sharing your ideas, concerns, and questions.
- If you have a question, please **ask!**



How Will We Make Decisions?

Deliberation Process

Each table will deliberate, discuss, and decide on which projects should be included in the bond proposal.

1

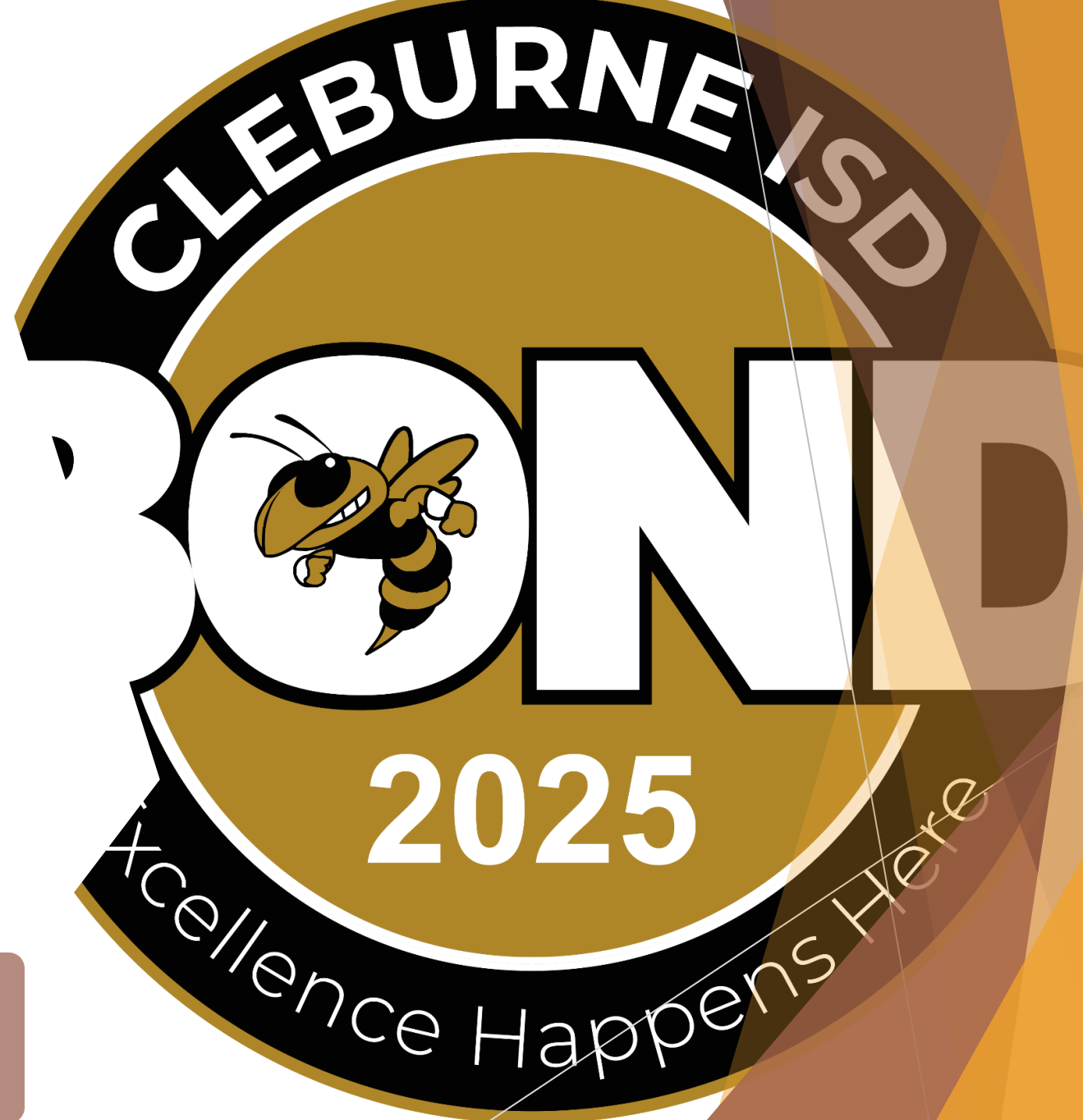
Voting will occur as a table with each table voting either "Yes" or "No" on each project.

2

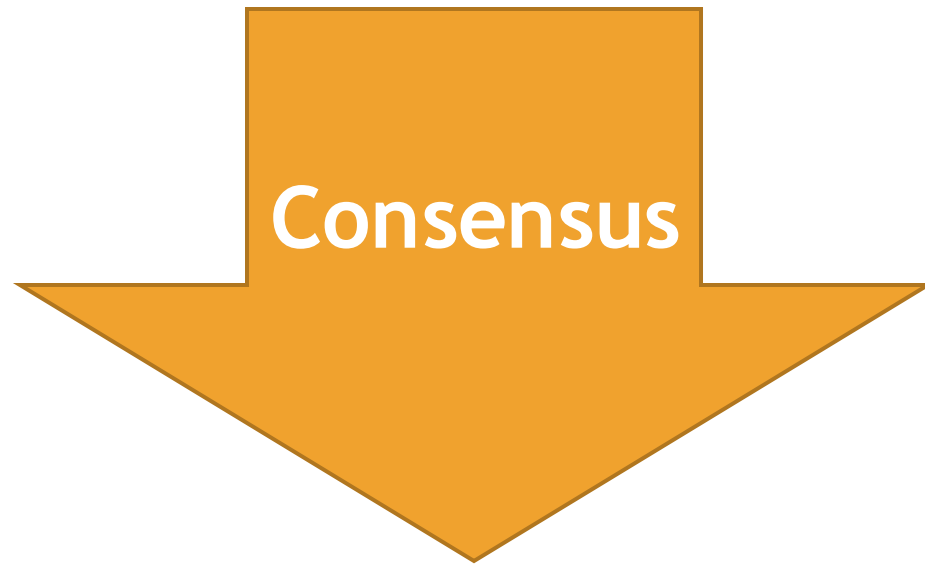
Consider the sum of the package you are putting forth and the priority codes assigned to them.

3

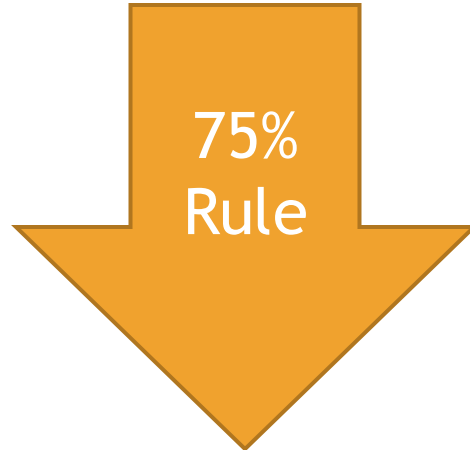
Vote!



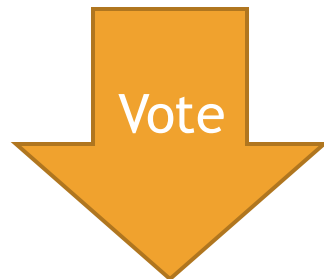
Proposed Decision-Making Model. . .



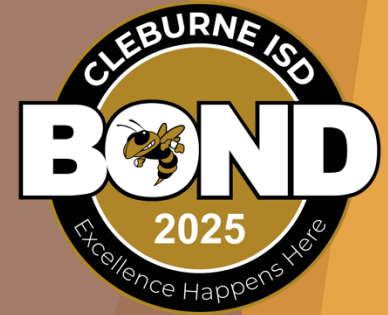
This is our Goal!



SUSTAINABLE DECISION



SUPER MAJORITY of 2/3
(Least Desirable)



ADDED PROJECT: Historical Preservation of “THE ROCK” Stadium

THE ROCK RENOVATIONS

- ① Demolish Existing Buildings
- ② New Artificial Turf Field
- ③ New Concrete Parking
- ④ New Restroom Building
- ⑤ New Fencing
- ⑥ Storm Water Detention

Total Project Cost 2026
\$5,000,000.00



The Rock - Historical Preservation

Project Cost Worksheet

Total Construction Cost		\$4,244,100
Construction Non-Contract Cost:	7.5%	\$318,308
Furniture & Equipment:	3.0%	\$127,323
Technology:	3.5%	\$148,544
A & E Fee:	6.0%	\$254,646
Total Project Cost 2026 Dollars		\$5,092,920

The following items are included in the estimated Project Cost:

• New Restroom Building		\$825,000
	2,500 est. sq ft	\$330
• New Artificial Turf		\$2,225,000
<i>(Includes Subsurface Drainage)</i>		
	89,000 sqft	\$25
• Demolish All Southside Buildings		\$220,000
<i>(Includes Press Box - Existing Rock Bleachers NOT included)</i>		
	22,000 sqft	\$10
• New Fencing		\$100,000
	100,000 Allowance	1
• Concrete drives and parking (Approx 90 New Spaces)		\$572,000
	26,000 sf	\$22
• Misc. Site/Detention needed (<i>assume above ground</i>)		\$100,000
	100,000 Allow	
• Design and Estimating Contingency 5%		\$202,100

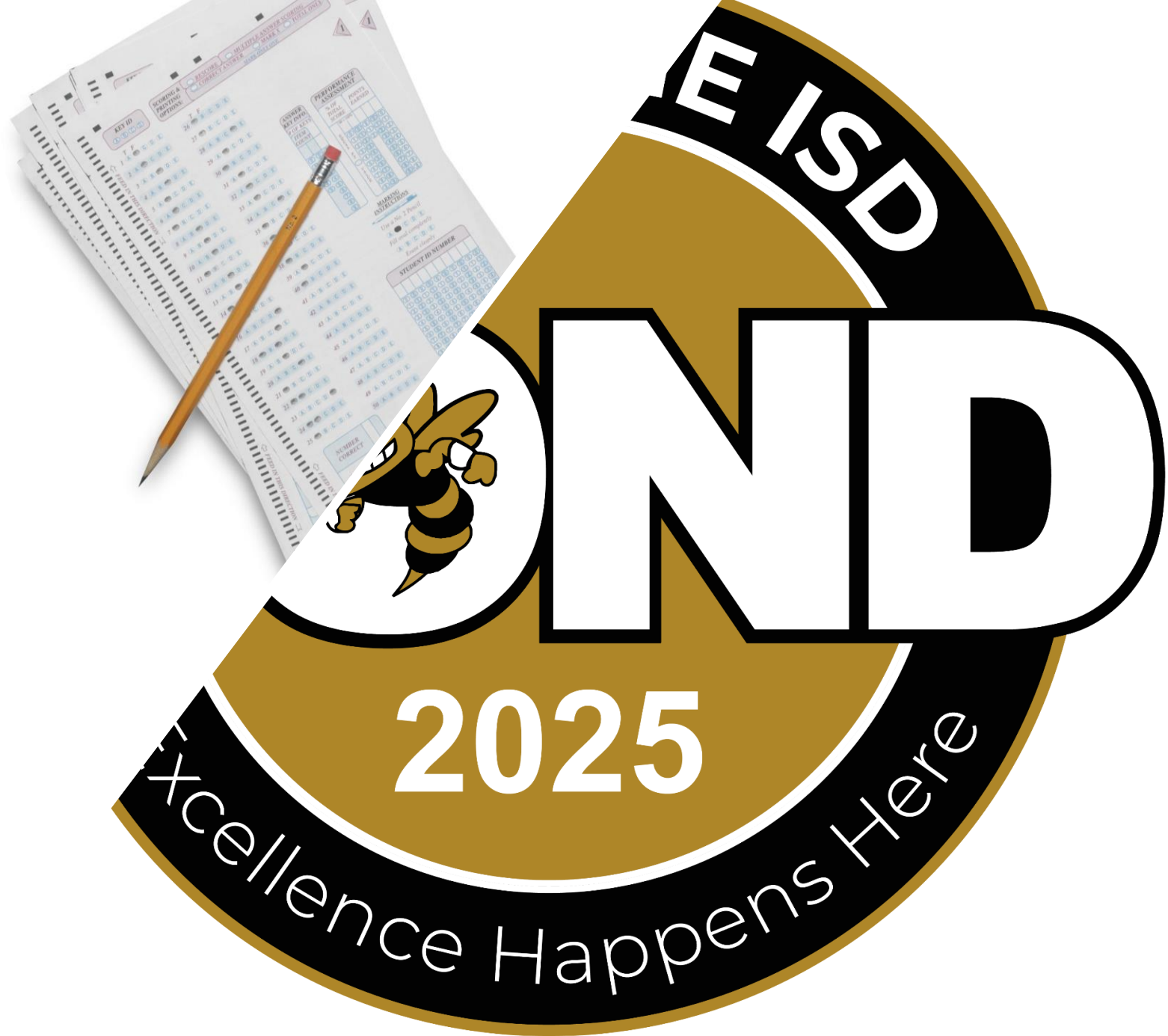
1. Costs shown are 2026 estimated cost.

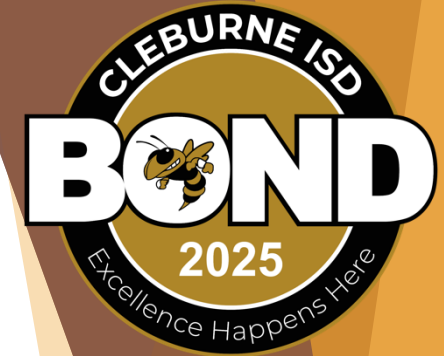
2. FF&E, technology and other soft cost percentages are estimated from similar type projects.

3. Cost shown excludes property purchases and unknown site infrastructure not typical to a typical green field site.

Cleburne ISD's Financial
Capacity and the Tax Impact
of a Bond Referendum

Dr. Kirkpatrick





Bond Amount	Average Home (\$231,000) tax increase/decrease
\$199 Million Bond (Tax Rate \$.42)	Decrease of \$6.60 month or \$80/year
\$217.5 Million Bond (Tax Rate \$.4444)	Decrease of \$1.90/month or \$23/year
\$225 Million Bond (Tax Rate \$.4544)	No change to monthly or annual taxes
\$232 Million Bond (Tax Rate \$.4635)	Increase of \$1.75 month or \$21/year



What Does Our Community (Registered Voters) Have to Say?

Travis Cram, EdVantage



August 10, 2025




CYGNAL

Survey of Likely General Election Voters Cleburne Independent School District, Texas

August 6 – 9, 2025 | n=300 | ±5.48%



Turn On Reactions
Click on the turned off Reaction effects. Click 'C' and select Reactions to add more impact to your gestures.

The background features a warm orange and brown color palette. On the left, there is a pattern of question marks in various shades of orange and white, some appearing as cutouts. On the right, there are overlapping geometric shapes in shades of brown and orange, creating a layered, abstract effect. The central text is positioned on a light beige, trapezoidal area.

Are There Any
Unanswered
Questions?

What Makes a Good Bond Proposal?

It meets the needs of the district.

It benefits all student.

It reflects good stewardship of tax dollars

It is viable in the Cleburne community.

Housekeeping



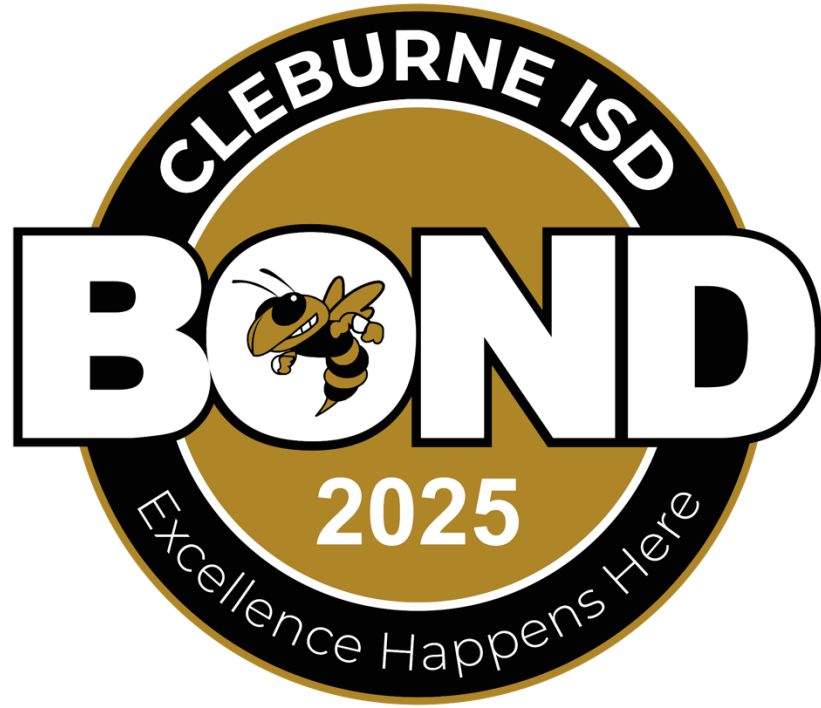
Take care of yourself. We do not have a scheduled break.



If your table has a question during deliberations, hold up a hand to have someone come to your table.



Once your table has completed their deliberations and voting, please do not leave. Sit quietly until all tables have completed their work,



Deliberate and Vote as a Table

BB



What Happens
Next?

2025

Excellence

Success Here