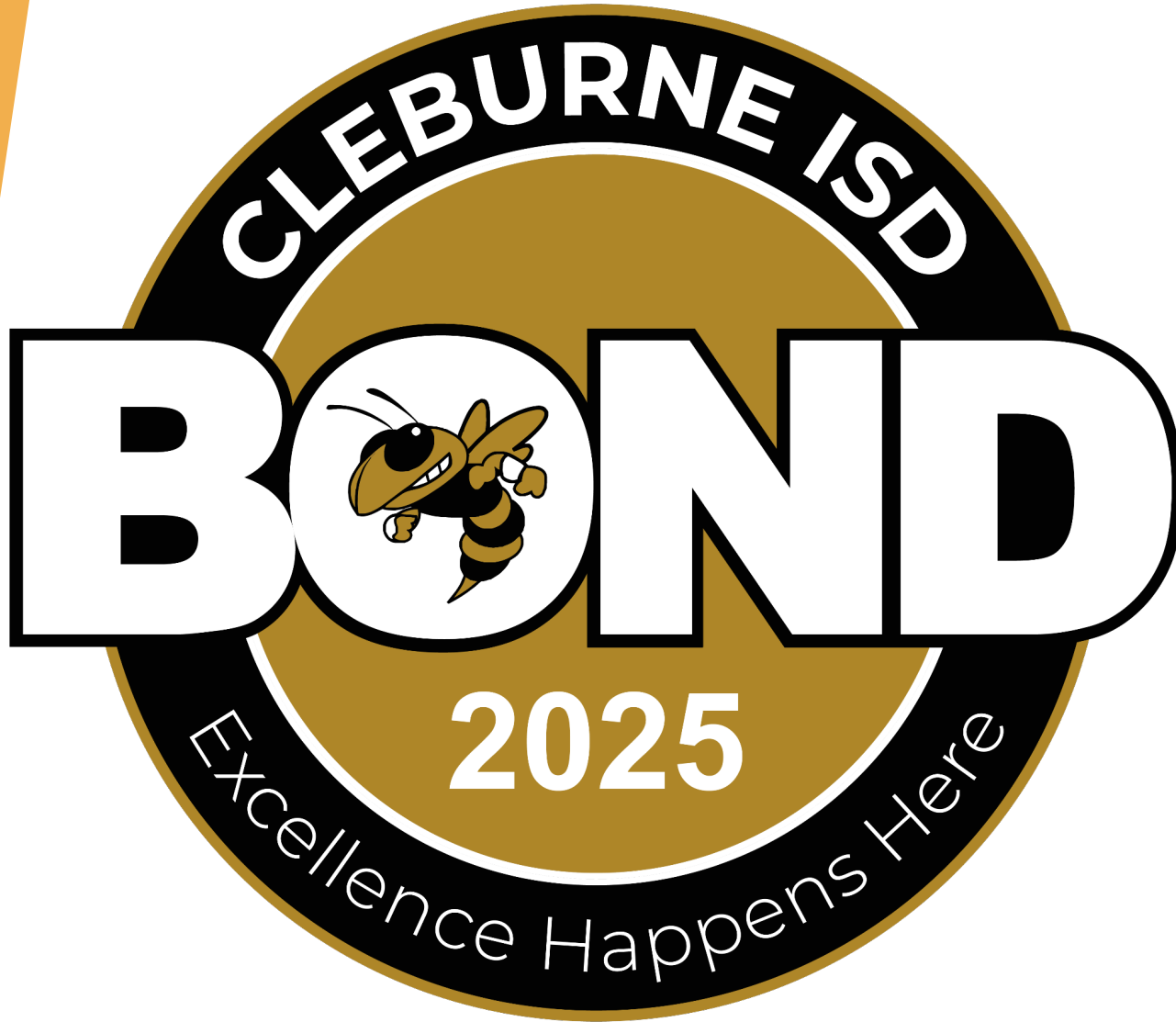




Facility Advisory Committee
Meeting #2

July 31, 2025

Facilitated by Alma Molleur

Tonight's Goal:

Equip the committee with the Information and Context Required for Effective Decision-making



BRIEF OVERVIEW OF
WHERE WE HAVE BEEN



EXPLAIN THE
DELIBERATION
PROCESS WE WILL USE



OBTAIN CLARITY ON
PROJECT PRIORITIES



DISCUSS STADIUM
OPTIONS



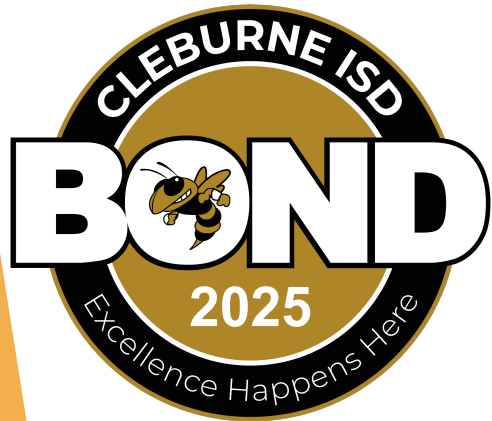
DISCUSS ELEMENTARY
OPTIONS



ANSWER ANY
UNANSWERED
QUESTIONS



FOCUS ON THE
OUTCOME FOR THE
COMMITTEE'S WORK





COMMITTEE NORMS

- **Respect** each participant.
- **Listen** to each comment. One speaker at a time.
- Represent yourself and your community but **work for the entire District.**
- Respect those that have differing opinions and **seek first to understand.**
- **Share** the process with the community.
- **Trust** yourself and this team.
- Actively **participate** by sharing your ideas, concerns, and questions.
- If you have a question, please **ask!**

Where We've Been: Recap of our Meetings

Cleburne ISD District Overview



OVER 6,800 STUDENTS

12

campuses

1100

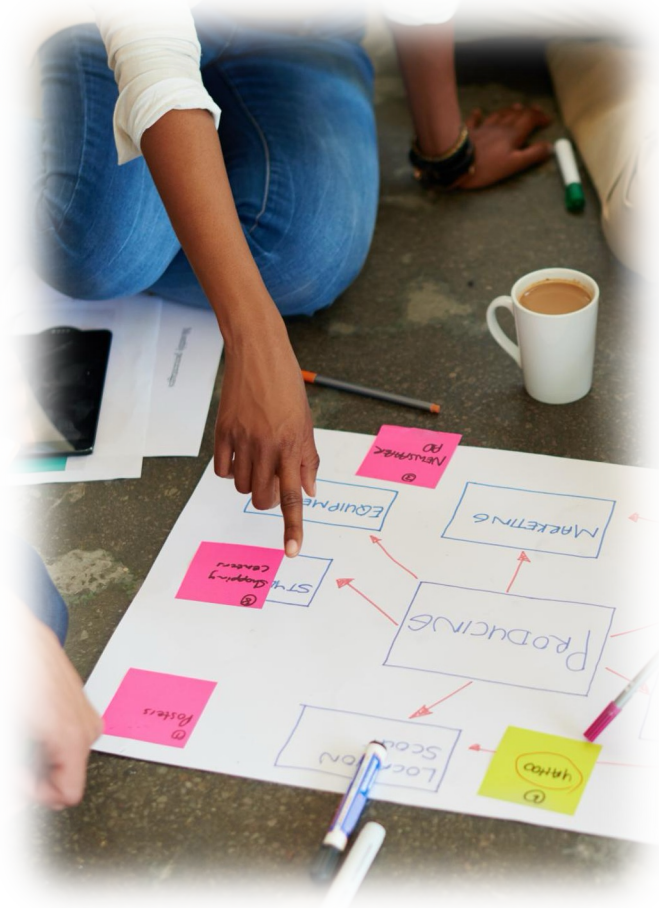
employees

545

teachers

69.4%

economically
disadvantaged



Meeting #1, Oct. 30, 2024

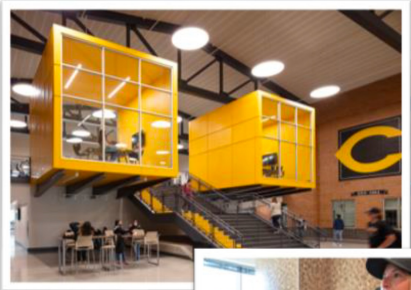
We began by setting clear project objectives and established a structure to guide our efforts.

Past Projects



RECENT PROJECTS

Career and Technical Education wing
2019



SCHOOL FINANCE 101

- **Schools are funded primarily in TWO Ways**

- Local funding/property taxes
- State funding

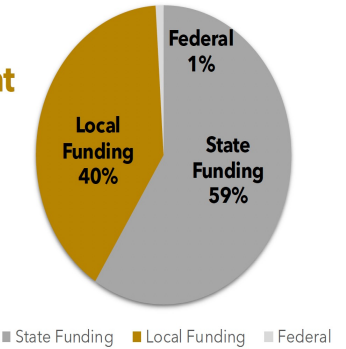
- **Funding is based on attendance, NOT enrollment**

- 1,000 students (96.5% attendance) = **965**
- 1,000 students (92.0% attendance) = **920**

- **So, if we receive roughly \$10,000 per student**

- 96.5% attendance = \$9,650,000
- 92% attendance = \$9,200,000
\$450,000

School Funding - Cleburne ISD



Meeting #2, November 20, 2024



Housing Market
Trends



Annual Enrollment
Changes and 10-year
Forecast



Bonds: FAQ information



Current Facility Condition
Assessments:

Gerard ES, Marti ES, AD
Wheat AG Center,
Stadium, Transportation,
Coleman ES, Cooke ES

Toured: Gerard Elementary School

Facilities Tour, November 12, 2024

Yellow Jacket Stadium



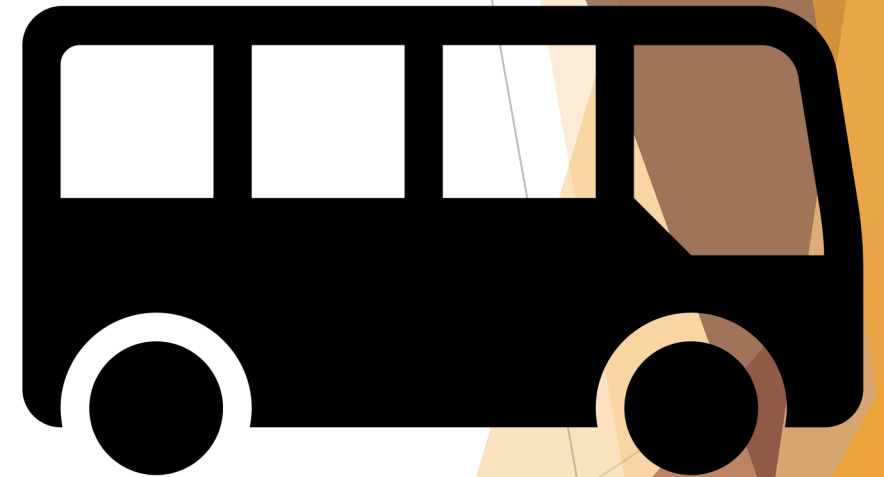
Performing Arts Center



AD Wheat Agricultural Center



Cleburne High School



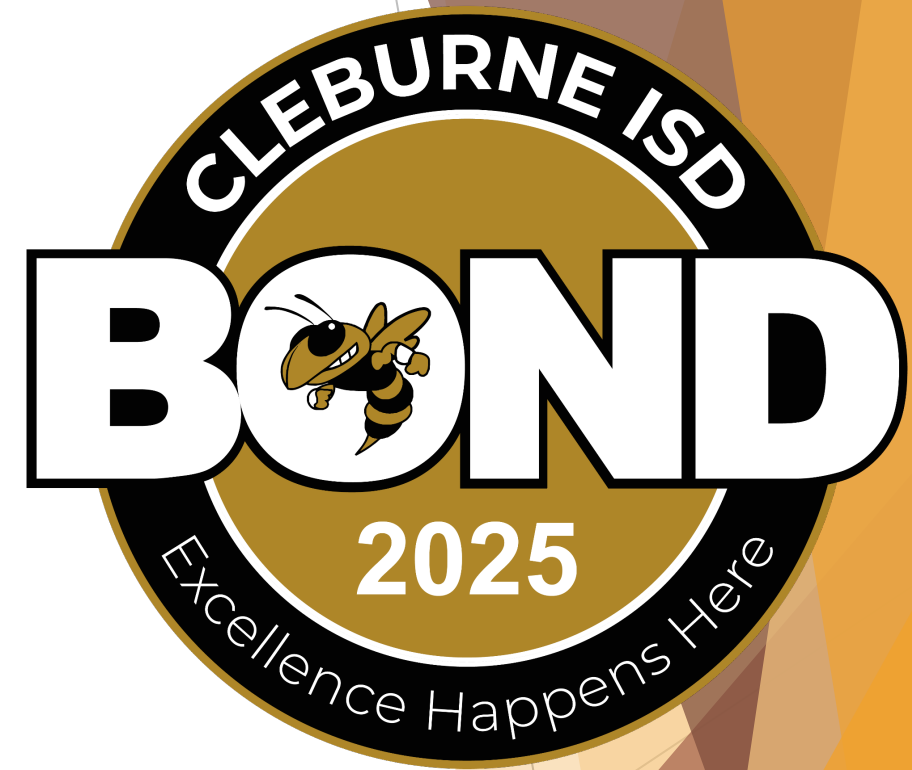
Meeting #3, November 20, 2024

CONTINUATION
OF FACILITIES
ASSESSMENT

CONSTRUCTION
COST
IMPACTORS

Adams ES, Irving ES, Santa Fe
ES, Smith Inter., AD Wheat MS,
CHS, Fulton Ed Ctr, Support
Facilities

Toured Cooke Elementary School



Department Presentations in Meeting #3



Academic Needs-Elementary



Career Tech Ed



Athletics



Safety & Security

Meeting #4, December 3, 2024



Project Priorities



Future Facility Needs



AD Wheat Agricultural Center



Athletics-Stadium

Also presented in Meeting #4

Elementary
School Interior
Reconfiguration
Costs

Elementary
School
Replacement
Costs

Possible New Ag
Center
& New Early
Childhood Center

- Committee Bond Building Process
- Final Recommendation to the Board of Trustees

[illegible]

\$165M

PRIORITIES



Facility Advisory Committee (31 responders)

Board of Trustees (6 responders)





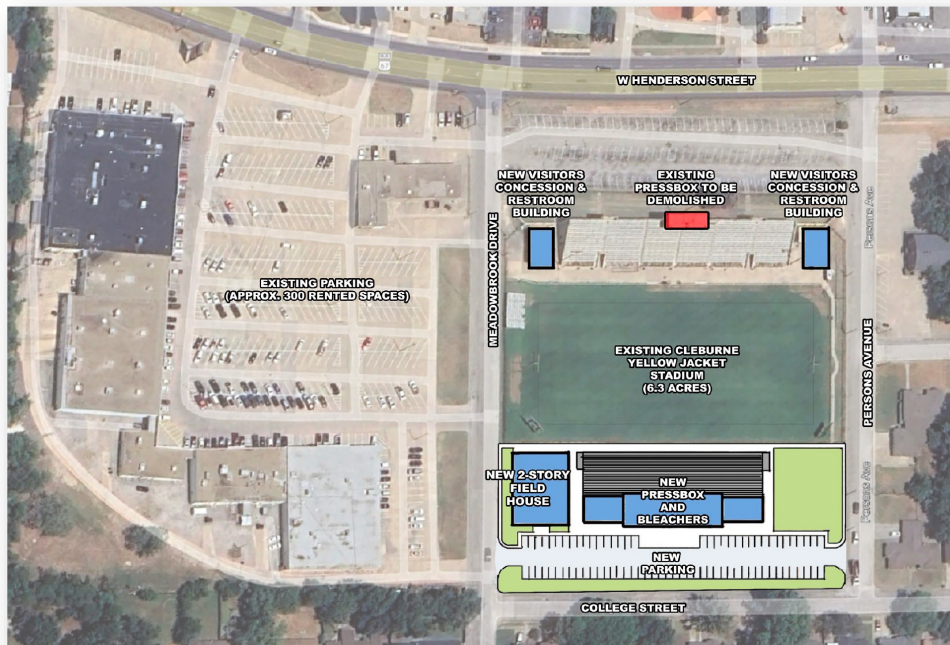
Now What? Deep Dive

The image features a photograph of stadium seating on the left, with rows of white plastic seats and yellow-painted concrete steps. A red metal railing runs along the steps. In the foreground, some green foliage is visible. The right side of the image is dominated by a dark brown, semi-transparent geometric overlay that contains the text. This overlay is composed of several overlapping triangular and polygonal shapes in shades of brown and orange, creating a modern, abstract design.

► New Considerations for the Stadium Project

Lee Osborne, PBK

MAJOR RENOVATION TO EXISTING YELLOW JACKET STADIUM ("THE ROCK")



Conceptual Site Plan Diagram

Proposed Scope of Work

- New 5,500 Capacity Stadium with Aluminum Seating
- ADA Upgrades to existing Bleachers
- Address Gaps at Bleachers
- New Sports Lighting
- New Concrete Plaza /Walks
- New Press Box
- New Field House (locker rooms and storage)
- Home Side Concessions , Restroom, Ticket Booth, Storage
- Visitor Side Concessions , Restroom, Ticket Booth, Storage
- New Parking Lot for 1,375
- Site Work
- Ornamental Fencing
- Sound System
- Synthetic Turf
- Existing Building Demolition
- Landscaping
- Design and Estimating Allowance
- 25% Soft Cost

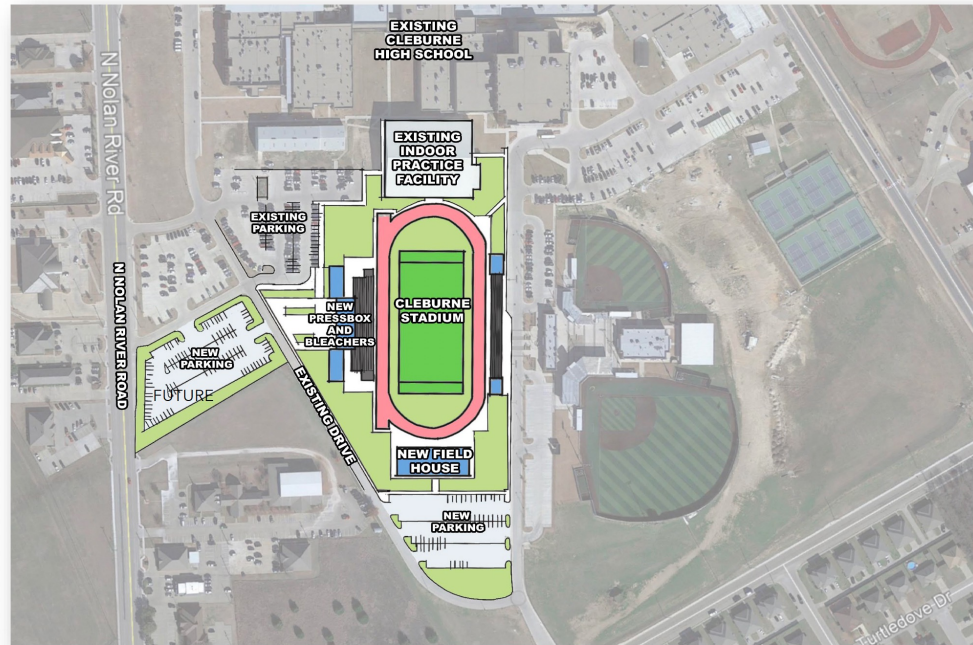
~~**\$52,700,000**~~

Estimated Project Cost - 2025

Cost Does NOT include purchase of land

10% increase adjustment \$57,970,000

NEW CLEBURNE STADIUM at CLEBURNE HS (OPTION A)



Conceptual Site Plan Diagram

Proposed Scope of Work

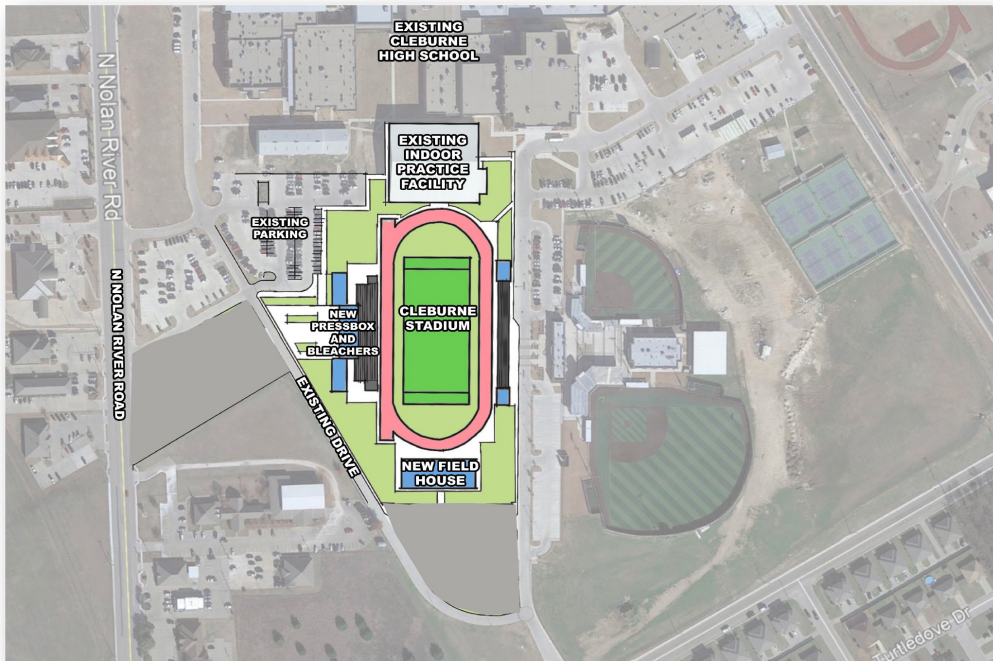
- New 5,500 Capacity Stadium w. Aluminum seating
- New Stadium two-story Press Box
- New Sports Lighting
- New Concrete Plaza
- New Field House (locker rooms and storage)
- Home Side Concessions , Restroom, Ticket Booth, Storage
- Relocate pole vault and triple jump
- New Concrete and Parking
- Site Work
- Ornamental fencing
- Sound System and Large Video Board
- Graphics & Signage
- Landscaping
- Design and Estimating Allowance
- 25% Soft Cost

~~\$43,000,000~~

Estimated Project Cost - 2025

10% increase adjustment \$47,300,000

NEW CLEBURNE STADIUM at CLEBURNE HS (OPTION B)



Conceptual Site Plan Diagram

Proposed Scope of Work

- New 5,500 Capacity Stadium w. Aluminum seating
- New Concrete Plaza / Walks
- New Stadium two-story Press Box
- Home Side Concessions , Restroom, Ticket Booth, Storage
- Relocate pole vault and triple jump
- Site Work
- Ornamental fencing
- Sound System
- Landscaping
- Design and Estimating Allowance
- 25% Soft Cost

~~\$27,400,000~~
Estimated Project Cost - 2025

10% increase adjustment \$30,140,000



NEW CLEBURNE STADIUM at NEW SITE

Land Purchase Required



Proposed Scope of Work

- New 5,500 Capacity Steel Stadium w. Aluminum seating
- New Stadium two-story Press Box
- New Sports Lighting
- New Concrete Plaza / Walks
- New Field House (locker rooms and storage)
- Home Side Concessions , Restroom, Ticket Booth, Storage
- Visitor Side Concessions , Restroom, Ticket Booth, Storage
- Relocate pole vault and triple jump
- New Parking Lot for 1,375
- Site Work
- Ornamental fencing
- Sound System and Large Video Board
- New 8-Lane, 400 Meter Running Track
- New Synthetic Turf Field
- Graphics & Signage
- Landscaping
- Design and Estimating Allowance
- 25% Soft Cost

\$62,000,000

Estimated Project Cost - 2026

*Cost Does NOT include purchase of land
(estimated 30-40 acres minimum)*

NEW CLEBURNE ISD STADIUM - CLEBURNE HS



Conceptual Rendering



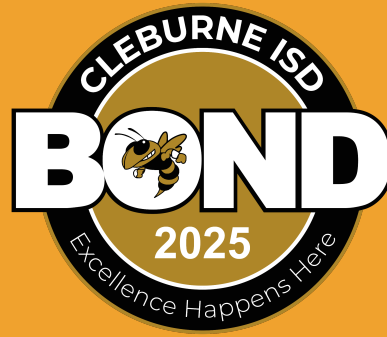
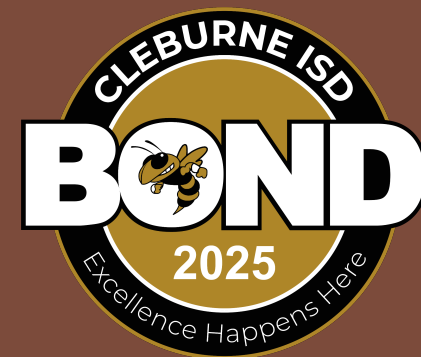


Table Discussion Using Structured Brainstorming

Stadium Options

Rewards and Risks



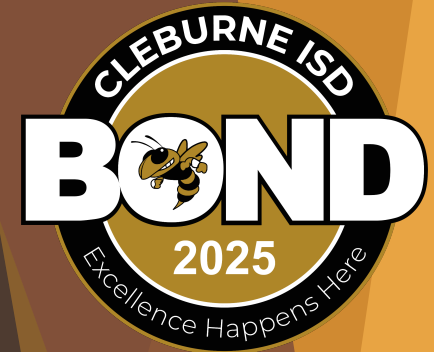


- What did you learn?
- How Can We Create a Win-Win for Our Students and Community?
- Do You Have Any Lingering Questions?



Let's Take a Closer Look at the
Elementary School Projects

Gallery Walk: Analyze & Discuss Information



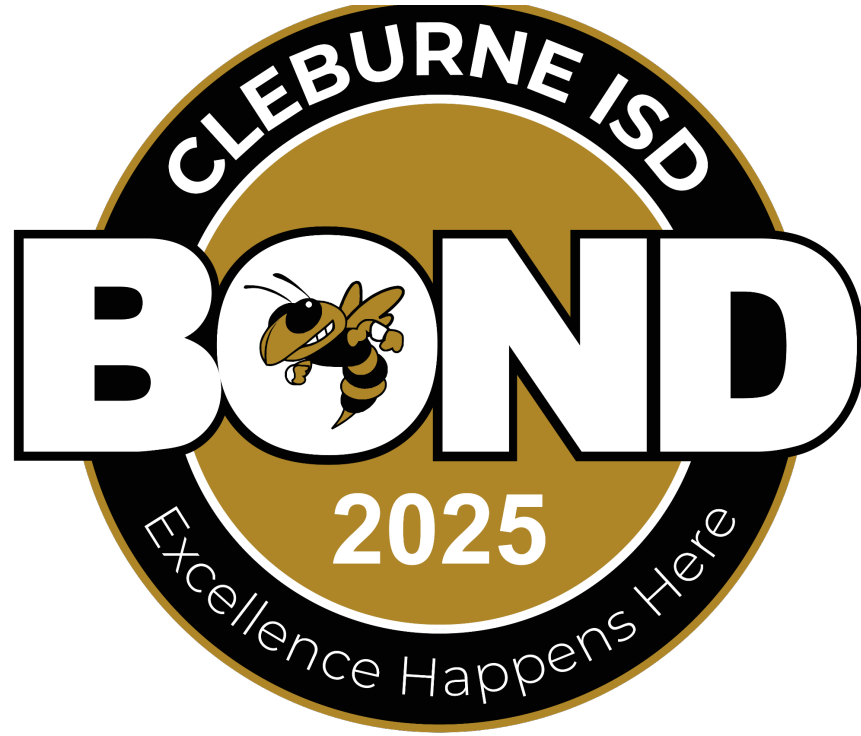
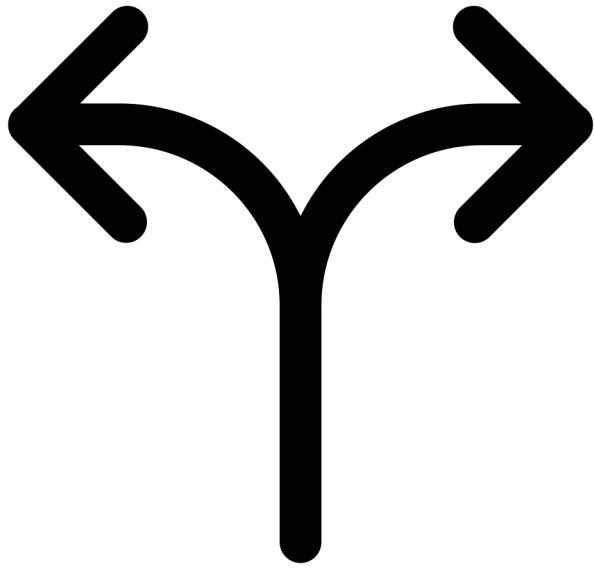
Why is this project
important?

How does the project align
with goals and needs of CISD
and the community?

Implications for
students/staff/community?

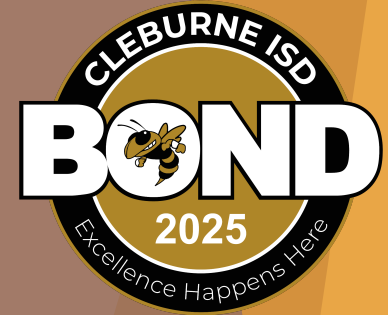
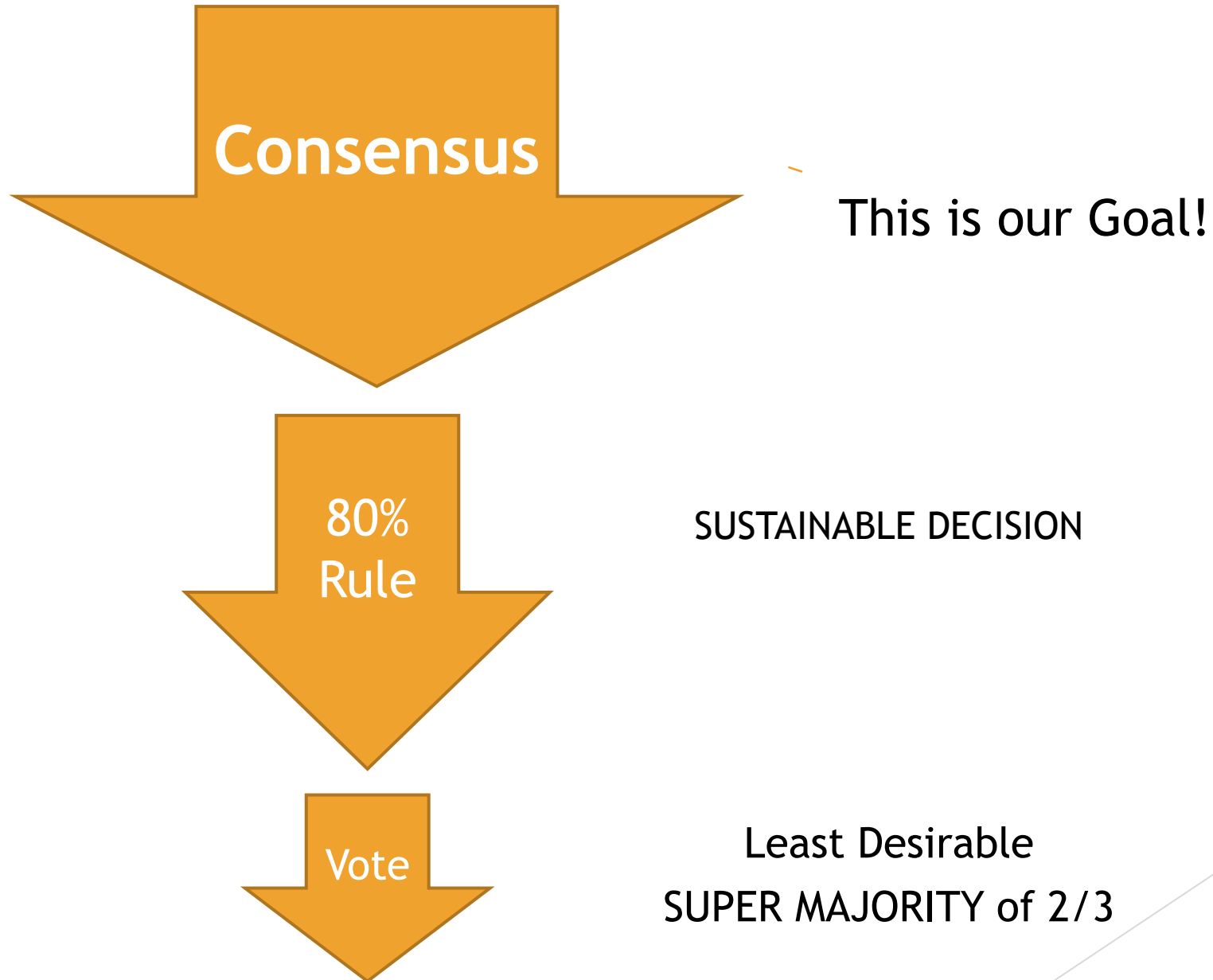
- ▶ Did you learn anything new?
- ▶ Do you have any unanswered questions?
- ▶ Comments or Feedback



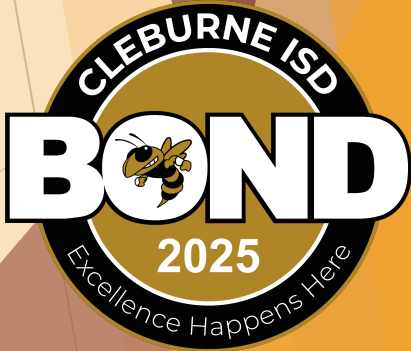
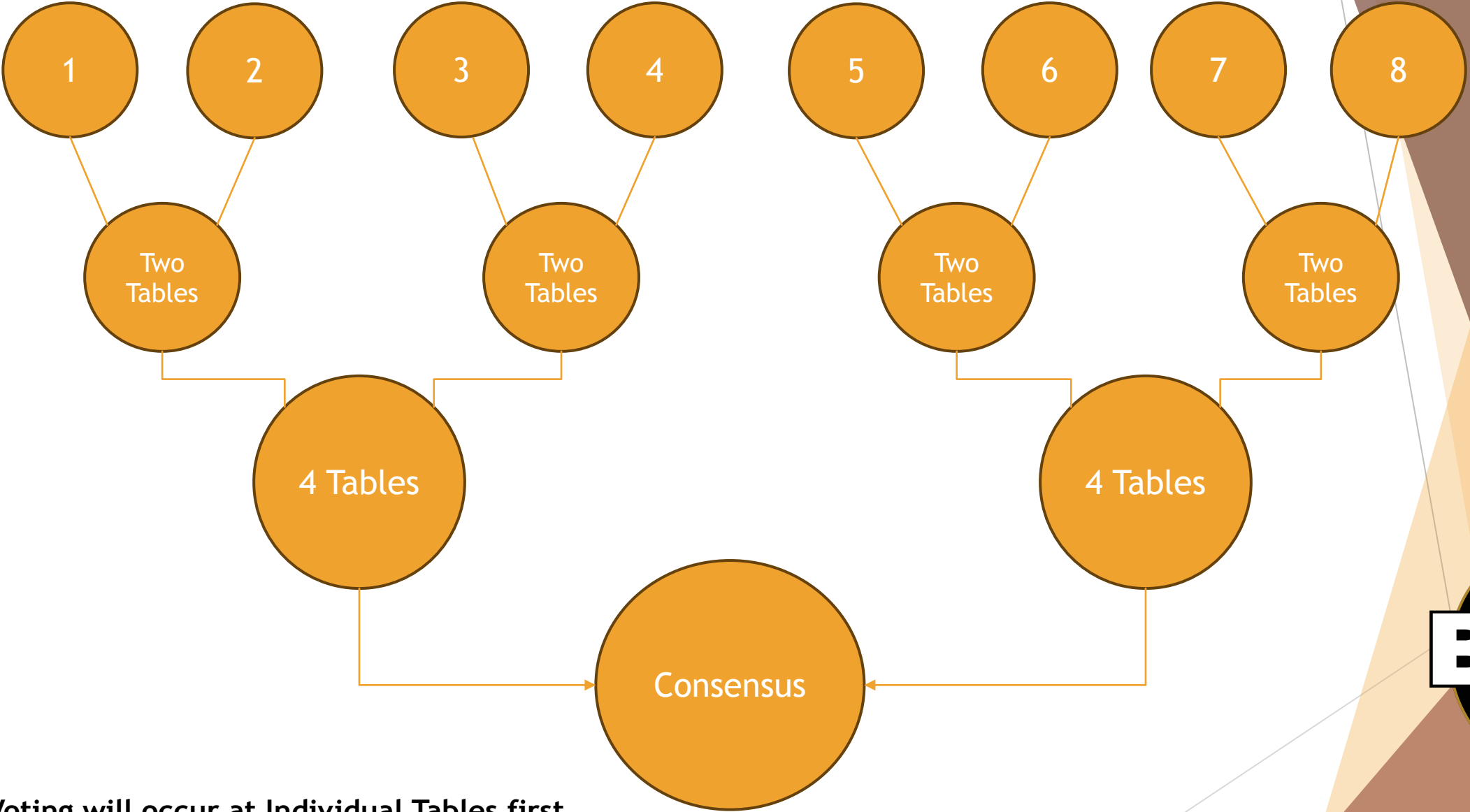


How Will We Make Decisions?

Proposed Decision-Making Model. . .



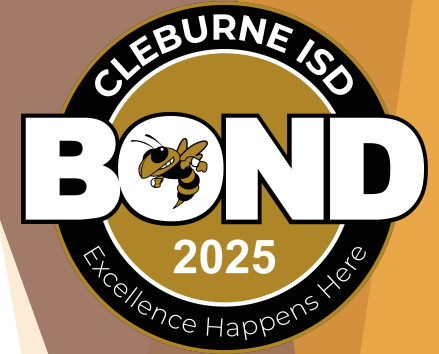
Bond Proposal Construction Process



Voting will occur at Individual Tables first.

If neither a consensus nor 80% vote is achieved, then we will pair up tables for further deliberations until at a Minimum a 2/3 Super-majority is achieved.
Consensus is our Goal!

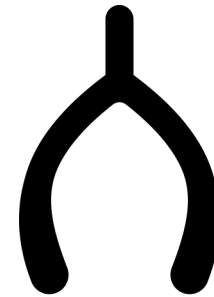
Process Check



Likes



Wishes



The background of the slide features a blurred photograph of a business meeting. Several people are seated around a table, looking at documents and devices. The image is partially obscured by large, semi-transparent orange geometric shapes, including triangles and polygons, which create a modern, professional aesthetic. The text is overlaid on a white, angular shape that fits into the composition.

Next Meeting:
August 11, 2025
6:00

Please, Bring Your Binders!