

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL * 0201 BENNETT ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	873,616	13.92	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,400,227	86.08	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	10	0.00	6,678	0.00	29,521,897	0.08
TOTAL	6,273,853	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
	SCHOOL	DISTRICT***	SCHOOL COST	STATE***
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	10,775	6,209	6,109	3,239,458
OTHER INSTRUCTIONAL PERSONNEL****	3,264	1,753	1,531	981,266
CONTRACTED INSTRUCTIONAL SERVICES	507	358	456	152,331
SCHOOL ADMINISTRATION	1,482	839	761	445,622
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	706	436	372	212,246
FOOD SERVICE	647	620	718	194,490
OPERATION AND MAINTENANCE OF PLANT	2,732	1,606	1,368	821,408
OTHER SCHOOL LEVEL SUPPORT SERVICES	755	527	327	227,032
TOTAL SCHOOL COST	20,868	12,348	11,642	6,273,853

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
 *** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
 **** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
	SCHOOL	DISTRICT***	SCHOOL COST	STATE***
BASIC PROGRAMS	6,673	5,105	5,030	975,568
ESOL	9,537	5,687	5,989	343,630
EXCEPTIONAL PROGRAMS	16,216	9,825	9,618	1,920,260
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL		DISTRICT COST	
	SCHOOL	DISTRICT***	SCHOOL COST	STATE***
TEXTBOOKS	15,266	18,710,416	18,710,416	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	4,248	3,953,479	3,953,479	3,953,479
OTHER INSTRUCTIONAL MATERIALS	55,836	34,274,073	34,274,073	34,274,073
OTHER MATERIALS AND SUPPLIES	136,896	28,827,842	28,827,842	28,827,842

LIBRARY MEDIA MATERIALS 2,305 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 8,241 FOR SCHOOL 0201 AND 5,410,203 FOR THE DISTRICT
 (2) NO FEFP FUNDED