FY27 BUDGET CALENDAR

WWW.STAFFORDSCHOOLS.NET/FY27BUDGET

Stafford County Public Schools

Inspire | Empower | Excel

FY27 Budget Development Calendar

JULY 2025

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST 2025

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

SEPTEMBER 2025

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER 2025

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24	25	26	27	28	29

DECEMBER 2025

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY 2026

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2026

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2026

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

School Board Meeting/Work Session/ Finance and Budget Committee Meeting

Board of Supervisors Meeting

CIP

Deadline

AUGUST 2025

5 FY27 Budget Calendar & Priorities to FABC for Discussion

5 CIP and 3R List to FABC for Discussion

26 Work Session: School Board CIP FY27-FY36 , FY27 Budget Priorities for Discussion

SEPTEMBER 2025

9 Business Meeting: Approval of FY27 School Board Budget Calendar

9 Work Session: School Board CIP FY27-FY36 for discussion

9 CIP Advisory Committee Presentation of Recommendations to School Board

9 Business Meeting: Approval of FY27 School Board Budget Priorities

15 FY27 Budget Worksheets to Departments and School Sites

16 Capital Improvement Plan Town Hall (School Board Chambers)

30 PTA/PTO Budget Roundtable with School Board and Superintendent

30 CIP and FY27 Budget Work Session

OCTOBER 2025

14 Work Session: School Board Discusses FY27 CIP Priorities and 3R Infrastructure Priorities

All dates subject to change.

FABC: *Finance and Budget Committee*
CIP: *Capital Improvement Plan*
3R: *Repair, Replacement, and Renovation*
BOS: *Board of Supervisors*

NOVEMBER 2025

3 Deadline for Departments and School Sites to submit FY27 Budgets

13 Work Session: Presentation of updated enrollment projections

13 Business Meeting: School Board Adopts FY27 CIP Priorities and 3R Infrastructure Priorities

10-14 Presentation of Department FY27 Budgets to Superintendent

10-14 Presentation of Principals' School-Level FY27 Budgets to Superintendent

21 School Board Provides FY2027-36 CIP to County Administrator

DECEMBER 2025

16 Schools Present CIP Needs to BOS

JANUARY 2026

21 Joint Board of Supervisors/School Board Meeting: Present School Board CIP Needs

27 Special Called Meeting: Presentation of Superintendent's FY27 funding request to School Board

FEBRUARY 2026

3 Budget Town Hall - (School Board Chambers)

5 *Budget Town Hall - Weather Makeup Date*

10 Public Hearing on FY27 School Board Budget

10 School Board presentation by Citizens' Budget Advisory Committee

12 *Public Hearing on FY27 School Board Budget - Weather Makeup Date*

17 County Administrator proposes FY27 Operating Budget and CIP

19 Work Session: School Board Budget Discussion

FEBRUARY 2026

19 Special Called Meeting: School Board approval of FY27 Budget

24 BOS Budget Work Session - General Fund

24 Special Called Meeting: School Board approval of FY27 Budget if required

26 Joint Board of Supervisors and School Board Work Session: School Budget Presentation

MARCH 2026

3 Board of Supervisors to Advertise the FY27 budget, CIP, VPSA, and CY tax rates

24 BOS Budget Work Session - Other Funds

31 BOS Budget Work Session - CIP

APRIL 2026

1 Legal deadline for transmittal of School Board budgets to the Board of Supervisors

7 Public Hearing CIP/Tax Rate/ VPSA and Ordinance/Fee Change

16 Joint Board of Supervisors and School Board Work Session: School Budget

20 BOS Budget Worksession: Finalizing County Budget

21 BOS Adopt the FY27 budget, CY tax rates, CIP

28 Special Called Meeting: School Board's consideration and adoption of FY27 budget

MAY 2025

15 Legal deadline for School Board's FY27 budgets/funding approval from the Board of Supervisors

Stafford County Public Schools
Inspire | Empower | Excel