

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	119,654.87	9,737.42	-	129,392.29
State Revenue	3,033,249.14	-	682.00	3,032,567.14
Local Revenue	13,608,177.70	278,344.99	-	13,886,522.69
Transfers In	1,616,665.84	-	-	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,377,747.55	288,082.41	682.00	18,665,147.96
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,672,288.07	-	-	3,672,288.07
-200	1,233,984.99	-	-	1,233,984.99
-300	4,122,330.55	7,488.57	-	4,129,819.12
-400	146.71	-	-	146.71
-500	198,366.79	-	-	198,366.79
-600	193,946.71	-	-	193,946.71
-700	441,435.73	-	-	441,435.73
Total	9,862,499.55	7,488.57	-	9,869,988.12
6100-100	205,578.71	-	-	205,578.71
-200	72,672.86	-	-	72,672.86
-300	50,936.79	-	-	50,936.79
-400		-	-	
-500	9,522.09	-	-	9,522.09
-600	-	-	-	-
-700	360.00	-	-	360.00
Total	339,070.45	-	-	339,070.45
6200-100	48,957.13	-	-	48,957.13
-200	19,404.37	-	-	19,404.37
-300	-	-	-	-
-400		-	-	
-500	341.40	-	-	341.40
-600	2,105.97	-	-	2,105.97
-700	-	-	-	-
Total	70,808.87	-	-	70,808.87
6300-100	258,503.62	-	-	258,503.62
-200	80,632.16	-	-	80,632.16
-300		-	-	
-400		-	-	
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	339,135.78	-	-	339,135.78

**APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	119,654.87	9,737.42	-	129,392.29
State Revenue	3,033,249.14	-	682.00	3,032,567.14
Local Revenue	13,608,177.70	278,344.99	-	13,886,522.69
Transfers In	1,616,665.84	-	-	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,377,747.55	288,082.41	682.00	18,665,147.96
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	5,350.00	-	-	5,350.00
-200	447.86	-	-	447.86
-300	50,854.32	-	-	50,854.32
-400		-	-	
-500		-	-	
-600		-	-	
-700	10,177.90	-	-	10,177.90
Total	66,830.08	-	-	66,830.08
6500-100	-	-	-	-
-200	-	-	-	-
-300	135,458.30	-	-	135,458.30
-400		-	-	
-500	117.71	-	-	117.71
-600	-	-	-	-
-700	-	-	-	-
Total	135,576.01	-	-	135,576.01
7100-100	162,150.00	-	-	162,150.00
-200	118,971.16	-	-	118,971.16
-300	145,051.42	-	-	145,051.42
-400		-	-	
-500		-	-	
-600		-	-	
-700	21,465.45	-	-	21,465.45
Total	447,638.03	-	-	447,638.03
7200-100	210,040.46	-	-	210,040.46
-200	121,227.41	-	-	121,227.41
-300	-	-	-	-
-400		-	-	
-500	516.32	-	-	516.32
-600		-	-	
-700	14,756.61	-	-	14,756.61
Total	346,540.80	-	-	346,540.80

APPROVED BY THE
FRANKLIN COUNTY SCHOOL BOARD
ON 09/09/2025

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	119,654.87	9,737.42	-	129,392.29
State Revenue	3,033,249.14	-	682.00	3,032,567.14
Local Revenue	13,608,177.70	278,344.99	-	13,886,522.69
Transfers In	1,616,665.84	-	-	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,377,747.55	288,082.41	682.00	18,665,147.96
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	535,388.86	-	-	535,388.86
-200	183,483.93	-	-	183,483.93
-300		-	-	
-400		-	-	
-500	1,030.63	-	-	1,030.63
-600	-	-	-	-
-700	-	-	-	-
Total	719,903.42	-	-	719,903.42
7400-600	425,329.10	-	-	425,329.10
Total	425,329.10	-	-	425,329.10
7500-100	271,787.31	-	-	271,787.31
-200	91,543.76	-	-	91,543.76
-300	5,819.00	-	-	5,819.00
-400		-	-	
-500	1,982.07	-	-	1,982.07
-600		-	-	
-700	25,699.00	-	-	25,699.00
Total	396,831.14	-	-	396,831.14
7700-100	263,539.74	-	-	263,539.74
-200	90,119.64	-	-	90,119.64
-300	103,797.17	-	-	103,797.17
-500	4,331.35	-	-	4,331.35
-600	279.99	-	-	279.99
-700	55,134.34	-	-	55,134.34
Total	517,202.23	-	-	517,202.23
7800-100	386,134.19	-	-	386,134.19
-200	159,151.42	-	-	159,151.42
-300	112,330.27	-	-	112,330.27
-400	67,011.89	-	-	67,011.89
-500	41,245.94	-	-	41,245.94
-600		-	-	
-700	12,386.97	-	-	12,386.97
Total	778,260.68	-	-	778,260.68

APPROVED BY THE
FRANKLIN COUNTY SCHOOL BOARD
ON 09/09/2025

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	119,654.87	9,737.42	-	129,392.29
State Revenue	3,033,249.14	-	682.00	3,032,567.14
Local Revenue	13,608,177.70	278,344.99	-	13,886,522.69
Transfers In	1,616,665.84	-	-	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,377,747.55	288,082.41	682.00	18,665,147.96
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	324,551.26	393.48	-	324,944.74
-200	141,526.82	80.32	-	141,607.14
-300	795,010.60	-	-	795,010.60
-400	417,254.41	-	-	417,254.41
-500	41,099.64	-	-	41,099.64
-600	5,128.87	-	-	5,128.87
-700	3,600.00	-	-	3,600.00
Total	1,728,171.60	473.80	-	1,728,645.40
8100-100	217,259.42	-	-	217,259.42
-200	88,602.76	-	-	88,602.76
-300	9,687.76	-	-	9,687.76
-400	5,227.16	-	-	5,227.16
-500	40,661.62	-	-	40,661.62
-600	5,479.02	-	-	5,479.02
-700	119.87	-	-	119.87
Total	367,037.61	-	-	367,037.61
8200-100	-	-	-	-
-200		-	-	
-300	118,973.14	-	-	118,973.14
-400		-	-	
-500	1,392.75	-	-	1,392.75
-600		-	-	
-700		-	-	
Total	120,365.89	-	-	120,365.89

Total Appropriations	16,661,201.24	7,962.37	-	16,669,163.61
-----------------------------	----------------------	-----------------	----------	----------------------

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

APPROVED BY THE
FRANKLIN COUNTY SCHOOL BOARD
ON 09/09/2025

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	119,654.87	9,737.42	-	129,392.29
State Revenue	3,033,249.14	-	682.00	3,032,567.14
Local Revenue	13,608,177.70	278,344.99	-	13,886,522.69
Transfers In	1,616,665.84	-	-	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,377,747.55	288,082.41	682.00	18,665,147.96
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2025)	98,283.63	-	-	98,283.63
Reserved Fund Balance (6/30/2025)	372,965.71	137,342.95	-	510,308.66
Unreserved Fund Balance (6/30/2025)	2,988,431.81	142,095.09	-	3,130,526.90
Ending Fund Balance (6/30/2025)	3,459,681.15	280,120.04	682.00	3,739,119.19

Unreserved Fund Balance %	18.42%			18.94%
----------------------------------	---------------	--	--	---------------

Total Appropriations, Other Financing Uses and Fund Balance	20,120,882.39	288,082.41	682.00	20,408,282.80
--	----------------------	-------------------	---------------	----------------------

APPROVED BY THE
FRANKLIN COUNTY SCHOOL BOARD
ON 09/09/2025

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.40	-	-	1.40
Other Financing Sources		-	-	
Total Rev and Financing Sources	306,001.40	-	-	306,001.40
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	28.33	-	-	28.33
Total Revenue, Other Financing Sources & Fund Balance	306,029.73	-	-	306,029.73

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/25)	-	-	-	-
Unreserved Fund Balance (6/30/25)	29.73	-	-	29.73
Ending Fund Balance (6/30/25)	29.73		-	29.73

Total Appropriations, Other Financing Uses and Fund Balance	306,029.73	-	-	306,029.73
--	-------------------	----------	----------	-------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	4.63	-	-	4.63
Transfers In	100,093.16	-	-	100,093.16
Other Financing Sources		-	-	
Total Rev and Financing Sources	100,097.79	-	-	100,097.79
Reserved Fund Balance (7/1/24)	1,068.71	-	-	1,068.71
Unreserved Fund Balance (7/1/24)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	101,166.50	-	-	101,166.50

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	84,523.09	-	-	84,523.09
-720	15,570.07	-	-	15,570.07
Total	100,093.16	-	-	100,093.16
Total Appropriations	100,093.16	-	-	100,093.16

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	1,073.34	-	-	1,073.34
Unreserved Fund Balance (6/30/25)		-	-	
Ending Fund Balance (6/30/25)	1,073.34	-	-	1,073.34

Total Appropriations, Other Financing Uses and Fund Balance	101,166.50	-	-	101,166.50
--	-------------------	----------	----------	-------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	200,038.00	-	-	200,038.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	200,038.00	-	-	200,038.00
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	200,038.00	-	-	200,038.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	200,038.00	-	-	200,038.00
Total Other Financing Uses	200,038.00	-	-	200,038.00
Reserved Fund Balance (6/30/25)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/25)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	200,038.00	-	-	200,038.00

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,433.84	-	45,433.84	-
Local Revenue	21,870.21	-	-	21,870.21
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	67,304.05	-	45,433.84	21,870.21
Reserved Fund Balance (7/1/24)	442,248.86	-	-	442,248.86
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	509,552.91	-	45,433.84	464,119.07

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	51.00	-	51.00	-
Total Appropriations	51.00	-	51.00	-

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	509,501.91	-	45,382.84	464,119.07
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	509,501.91	-	45,382.84	464,119.07

Total Appropriations, Other Financing Uses and Fund Balance	509,552.91	-	45,433.84	464,119.07
--	-------------------	----------	------------------	-------------------

APPROVED BY THE
FRANKLIN COUNTY SCHOOL BOARD
ON 09/09/2025

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	4,146,348.19	86,242.55	-	4,232,590.74
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	4,146,348.19	86,242.55	-	4,232,590.74
Reserved Fund Balance (7/1/24)	3,491,312.55	-	-	3,491,312.55
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,637,660.74	86,242.55	-	7,723,903.29

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	1,519,446.80	5,190.64	-	1,524,637.44
Total Appropriations	1,519,446.80	5,190.64	-	1,524,637.44

Other Financing Uses				
Transfers Out (9700-900)	939,239.33	-	-	939,239.33
Total Other Financing Uses	939,239.33	-	-	939,239.33

Reserved Fund Balance (6/30/25)	5,178,974.61	81,051.91	-	5,260,026.52
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	5,178,974.61	81,051.91	-	5,260,026.52

Total Appropriations, Other Financing Uses and Fund Balance	7,637,660.74	86,242.55	-	7,723,903.29
--	---------------------	------------------	---	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	22,820.00	-	-	22,820.00
Local Revenue	1,677,977.34	157,207.09	-	1,835,184.43
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,700,797.34	157,207.09	-	1,858,004.43
Reserved Fund Balance (7/1/24)	1,483,346.17	-	-	1,483,346.17
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,184,143.51	157,207.09	-	3,341,350.60

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	887,260.09	151,554.00	-	1,038,814.09
-700	482,963.18	47,498.15	-	530,461.33
Total	1,370,223.27	199,052.15	-	1,569,275.42
Total Appropriations	1,370,223.27	199,052.15	-	1,569,275.42

Other Financing Uses				
Transfers Out (9700-900)	271,481.67	-	-	271,481.67
Total Other Financing Uses	271,481.67	-	-	271,481.67

Reserved Fund Balance (6/30/25)	1,542,438.57	-	41,845.06	1,500,593.51
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	1,542,438.57	-	41,845.06	1,500,593.51

Total Appropriations, Other Financing Uses and Fund Balance	3,184,143.51	199,052.15	41,845.06	3,341,350.60
--	---------------------	-------------------	------------------	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/25

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,008,727.52	22,968.88	-	1,031,696.40
State Revenue	11,802.00	-	-	11,802.00
Local Revenue	112,775.27	-	-	112,775.27
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,133,304.79	22,968.88	-	1,156,273.67
Reserved Fund Balance (7/1/24)	585,007.13	-	-	585,007.13
Unreserved Fund Balance (7/1/24)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,718,311.92	22,968.88	-	1,741,280.80

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	383,128.14	-	-	383,128.14
-200	174,703.00	-	-	174,703.00
-300	55,549.76	6,050.00	-	61,599.76
-400	3,972.59	-	-	3,972.59
-500	593,896.46	-	47,651.02	546,245.44
-600	7,873.93	-	-	7,873.93
-700	8,220.97	-	-	8,220.97
Total	1,227,344.85	6,050.00	47,651.02	1,185,743.83

Total Appropriations	1,227,344.85	6,050.00	47,651.02	1,185,743.83
-----------------------------	---------------------	-----------------	------------------	---------------------

Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	490,967.07	64,569.90	-	555,536.97
Unreserved Fund Balance (6/30/25)		-	-	-
Ending Fund Balance (6/30/25)	490,967.07		-	555,536.97

Total Appropriations, Other Financing Uses and Fund Balance	1,718,311.92	6,050.00	47,651.02	1,741,280.80
--	---------------------	-----------------	------------------	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,069,373.77	-	0.02	1,069,373.75
Total Rev and Financing Sources	1,069,373.77	-	0.02	1,069,373.75
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,069,373.77	-	0.02	1,069,373.75

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	112,177.90	-	-	112,177.90
-200	46,787.93	-	-	46,787.93
-300	346,601.19	-	-	346,601.19
-500	94,713.28	-	-	94,713.28
-600	7,242.43	-	-	7,242.43
-700	8,869.00	-	-	8,869.00
Total	616,391.73	-	-	616,391.73
6100-100	135,298.84	-	-	135,298.84
-200	45,983.54	-	-	45,983.54
-300	28,506.18	-	-	28,506.18
-500	11,306.05	-	-	11,306.05
-700		-	-	
Total	221,094.61	-	-	221,094.61
6300-100	74,728.00	-	-	74,728.00
-200	29,134.67	-	-	29,134.67
-300		-	-	
-500	601.15	-	-	601.15
Total	104,463.82	-	-	104,463.82
6400-100	3,181.00	-	-	3,181.00
-200	242.58	-	-	242.58
-300	40,492.63	-	-	40,492.63
-500	1,022.91	-	-	1,022.91
-600		-	-	
-700		-	-	
Total	44,939.12	-	-	44,939.12
6500-100		-	-	
-200		-	-	
-300	38,400.00	-	-	38,400.00
-600		-	-	-
Total	38,400.00	-	-	38,400.00
7200-100	-	-	-	
-700	39,257.49	-	0.02	39,257.47
Total	39,257.49	-	0.02	39,257.47

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,069,373.77	-	0.02	1,069,373.75
Total Rev and Financing Sources	1,069,373.77	-	0.02	1,069,373.75
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,069,373.77	-	0.02	1,069,373.75

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	3,630.00	-	-	3,630.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	3,630.00	-	-	3,630.00
7700-100	-	-	-	-
-300	1,197.00	-	-	1,197.00
Total	1,197.00	-	-	1,197.00

	1,069,373.77	-	0.02	1,069,373.75
--	---------------------	----------	-------------	---------------------

Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,069,373.77	-	0.02	1,069,373.75
--	---------------------	----------	-------------	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Funds - ARP Act ESSER (III) - Fund 445

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	596,990.94	-	-	596,990.94
Total Rev and Financing Sources	596,990.94	-	-	596,990.94
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	596,990.94	-	-	596,990.94

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	3,546.62	-	-	3,546.62
-200	751.54	-	-	751.54
-300	237,768.29	-	-	237,768.29
-500		-	-	
Total	242,066.45	-	-	242,066.45
6100-100	2,093.99	-	-	2,093.99
-200	443.25	-	-	443.25
-500		-	-	
Total	2,537.24	-	-	2,537.24
6200-100		-	-	-
-300	4,314.44	-	-	4,314.44
Total	4,314.44	-	-	4,314.44
6500-100		-	-	
-300	3,600.00	-	-	3,600.00
-500	977.59	-	-	977.59
-600	326,971.43	-	-	326,971.43
Total	331,549.02	-	-	331,549.02
7200-700	-	-	-	-
Total	-	-	-	-
7400-600	-	-	-	-
Total	-	-	-	-
7700-100	11,362.50	-	-	11,362.50
-200	4,340.00	-	-	4,340.00
Total	15,702.50	-	-	15,702.50
7800-100	677.21	-	-	677.21
-200	144.08	-	-	144.08
Total	821.29	-	-	821.29
8200-300		-	-	
Total	-	-	-	-

	596,990.94	-	-	596,990.94
Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	596,990.94	-	-	596,990.94

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Funds - ARP Relief - Fund 446

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	30,348.91	-	-	30,348.91
Total Rev and Financing Sources	30,348.91	-	-	30,348.91
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	30,348.91	-	-	30,348.91

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	5,972.93	-	-	5,972.93
-200	767.72	-	-	767.72
-300	5,644.65	-	-	5,644.65
-400		-	-	
-500	12,386.18	-	-	12,386.18
-600	863.33	-	-	863.33
-700	-	-	-	-
Total	25,634.81	-	-	25,634.81
6100-100	2,626.29	-	-	2,626.29
-200	540.23	-	-	540.23
Total	3,166.52	-	-	3,166.52
6500-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
7200-100	-	-	-	-
-700	798.95	-	-	798.95
Total	798.95	-	-	798.95
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
7700-100	-	-	-	-
-200	-	-	-	-
Total	-	-	-	-
7800-100	-	-	-	-
-200	-	-	-	-
-400	748.63	-	-	748.63
Total	748.63	-	-	748.63

	30,348.91	-	-	30,348.91
Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	30,348.91	-	-	30,348.91

**APPROVED BY THE
 FRANKLIN COUNTY SCHOOL BOARD
 ON 09/09/2025**