

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The District School Board of Collier County will soon consider a measure to impose a 1.150 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 3.099 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately \$ 198,303,813 to be used for the following projects:

CONSTRUCTION AND REMODELING

Property Management
Site and Facility Testing
Professional Services - Engineer/Architect/Other
Facilities Supervision
Other Capital Staff
Electrical - Capital Projects
Permitting Services
Construction Blueprint
Storm Mitigation and Security Improvements
Site Acquisition
Site Development
Future School Construction

MAINTENANCE, RENOVATION, AND REPAIR

School Renovations
Roofing Maintenance and Repair
HVAC/Energy
Transfer to Maintenance
Portable Transfer/Setup
Facilities Renovations
Security Camera Maintenance
Portables Renovations
Special Needs Facilities Renovations
Roads and Bridge
Technology Infrastructure
Wastewater Maintenance
Access Control Enhancements
Emergency Maintenance

MOTOR VEHICLE PURCHASES

Purchase of Twenty-seven (28) School Buses
Purchase of Vehicles Other Than Buses
Lease of Vehicles Other Than Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Transfer to General Fund - Equipment
Security Camera Additions
Enterprise Software
District Capital Equipment
P25 Radio System

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Transfer to Debt Service - Certificates Of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Fire Safety

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Self Insured Retention
Transfer to Property Insurance

PAYMENT OF COST OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Portable Leasing

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(i), F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTIONS FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

PURCHASE OF VEHICLES TO TRANSPORT STUDENTS

RENOVATIONS, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

PURCHASE OR LEASE OF DRIVERS' EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT

COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 31, 2025 at 5:05 P.M.**, at the **Dr. Martin Luther King, Jr., Administrative Center, 5775 Osceola Trail, Naples, Florida 34109**.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.