Superintendent's Report

September 10, 2025

Forging strong connections that nurture the whole student and empower them to reach their full potential.

Student Pledge Leaders

Iris Kazar - 2nd grade with Mrs. Ayers
Julia Hayes - 3rd grade with Mrs. Williams

Board Recognition

DHS Cooperative Education

Board Recognition

Mr. Derl Reichard, Sr.
10 Years of Service

DPS		**K**	**1**	**2**
	May 2025	155	149	180
	Sept 2025	138	161	150
LV		**3**	**4**	**5**
	May 2025	160	160	162
	Sept 2025	177	156	159

DMS		**6**	**7**	**8**	
	May 2025	170	171	176	
	Sept 2025	160	165	174	
DHS		**9**	**10**	**11**	**12**
	May 2025	148	148	161	175
	Sept 2025	153	155	152	166
CMAVTS					
	May 2025	32	14	14	21
	Sept 2025	38	29	14	12

Non-Public Enrollment Report

	May 2025	Sept 2025
Outside Cyber Charter	48	46
Christian Schools	186	193
Special Programs	21	18
Amish Schools	27	15
Nature School	2	3
Homeschool	122	114

Preventing Suicide Information from the CDC





Long-Range Planning

Ironmen Foundation

Wawa

Review of Wednesday's CoW Presentation

Existing Debt:

- We are currently still paying for debt associated with the stadium, the auditorium at DHS, LV construction, and the Primary School
- We will annually pay - $2.7M through FY34 / That represents 5.6% of current budgeted expenditures
- Reduction to $750k by FY40

Borrowing Capacity:

- If we maxed out all of the debt that the DASD could legally carry we could take out $65M more in debt

You Fund New Debt By:

- Reducing expenditures
  - We've already made major cuts including the reduction of 23 teachers
  - Additional reductions could change services/programming for students
- Increasing revenues
  - State funding formula actually reduces revenues
  - Closing of Cherokee plant reduces revenues
- Refinancing debt
  - We've already done that / current rates are not better
- Use of fund balance/cap reserve
  - Currently about $16M
  - Need to keep some level of savings for unknown future expenses
- So essentially we would have to pay for it in our budget
  - Each ten million dollars borrowed is approximately $500,000 in payments for that year.
  - We can reasonably expect surpluses of 1 million dollars that could help us take on additional debt costs

DISTRICT MASTER PLAN
PROJECT OPTIONS - SUMMARY

A INFASTRUCTURE IMPROVEMENTS - BASIC UPGRADES

$26m - $31.2m probable cost

B INFASTRUCTURE IMPROVEMENTS + DANVILLE MIDDLE SCHOOL RENOVATION

$57.1m - $66.1m probable cost

C DANVILLE HIGH SCHOOL - 7-8 HIGH SCHOOL ADDITION

$75.3m - $81.1m probable cost

D PRIMARY CAMPUS + SECONDARY CAMPUS

$69.8m - $75m probable cost

E DANVILLE AREA SCHOOL DISTRICT COMMON CAMPUS

$123.7m - $132.3m probable cost



Administrator Board Reports

Technology Update
09/10/25

Jeffrey Ryan - Director of Information Technology

IT Performance

- Network (Aug 2025)
  - LAN uptime at 99.58% - 1,065,945 polls with 453 lost (based on 100 monitored critical devices monitored 24/7). Up slightly from last month. Internet uptime was very good this month with no in-school outages.
  - .Average LAN latency (speed) at .491 milliseconds (based on 100 device average). Slightly slower than last month. Internet latency continues to be great (22 ms Virginia, 49 ms Illinois, and 85 ms California).
  - Average daily use (school hours only) of the Internet at 871.06GB. Down 8% from last year
  - Wireless - 3360 unique clients with an average of 764 clients per day (clients averaging 3.06 GB of usage with a total of 10.03TB transferred). Wireless latency and signal strength has been very good as well (on average approx. <10 ms and >40 dB respectively).
- Website (Aug 2025)
  - 65,080 views (1,150,000+ since launch in August 2023!) and 9,296 total users - Up from last month and up from last year (anything over 10,000 views per month for a small school is good).
  - 37.02% bounce rate (rate at which people immediately leave upon entering the site - anything under 40% is good).
  - 6 minute 19 second average session duration (over 2 minutes is considered very good).
  - 45.3% of traffic this month is cell phones and the top source is Google search (5,002 search clicks).
  - Most popular search terms this month are supply list and Sapphire.
  - Translations - To date we've had 16,208 words on our site translated to Spanish, 6,073 to Chinese, and 5,166 to Arabic (We offer 5 languages).
- Printing (Aug 2025)
  - 485,695 pages printed/copied - Up compared to last year (365,071 - 33% more)
  - Print 910 and Copy 484,695 (laser printer usage up 105% from last year)
- Helpdesk (Aug 2025)
  - 202 tickets in the last month with 180 fully completed.
  - 2.48 day average resolve time (includes weekends and holidays)

Current IT Projects...

- 25-26 Launch
  - Great start to school with no major issues
  - All student/staff accounts created and updated if necessary
  - Classrooms checked and any new issues that arise from summer work are resolved
  - All Chromebook carts redeployed and any shortages have been addressed
  - Early assessments ran pretty much without a hitch
- Network
  - All settings reviewed, necessary changes were made, and ran through one last network check before school started
  - New replacement switches being configured for deployment
  - Replaced switches being reconfigured for use where they will be a step up from what is already in place
- Assessments
  - HS CDTs
  - NWEA 1-8
- Systems
  - Any additional updates ran and system checks were conducted
  - All 25-26 data links between systems updated
  - Confirmed automated processes are working correctly