

# Capital Project Tentative Phasing & Timeline



The Project Team divided the approved scope of work into three phases in order to expedite NYSED review and accelerate our overall timeline to the extent possible.

- Project phases and tentative schedules are as follows:
  - Phase 1A - MMS ADA compliance work & window replacement
    - Intended design period: July - December 2025
    - Tentative construction period: July 2026 - May 2027 (approx 9 months)
  - Phase 1B - MMS Roof & HVAC system replacement, MHS HVAC / EPC work
    - Intended design period: June 2025 - March 2026
    - Tentative construction period: Summer 2026 - Summer / Fall 2027 and summer 2028.
    - This work will likely span two summers due to the size and scope of work, much of which cannot be done while school is in session.
    - The Project Team will prioritize which levels & zones to do first
  - Phase 2 - Elm & Alden Elementary Schools - HVAC & related work
    - Intended design period: June 2026 - Spring 2027
    - Tentative construction period: Summer 2027 - summer 2028
    - Construction planning & phasing will be planned around seasonal needs for equipment operation as we get closer.
- NOTE: The separation of Phase 1A & 1B was done to expedite NYSED submission, review, and eventual approval. All aspects of phase 1A and 1B are related and collectively considered our top priorities.