2025-2026 GENERAL APPROPRIATION RESOLUTION

Approved
23-Jun-25

ORIGINAL BUDGET RESOLUTION FOR ADOPTION BY
THE BOARD OF TRUSTEES
OF
BLACK RIVER PUBLIC SCHOOL

RESOLVED, that this resolution shall be the general appropriations of Black River Public School for the fiscal year 2025-2026:
A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Black River Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Black River Public School for the fiscal year ending June 30, 2026, is as follows:

		Original Budget
REVENUE		
	Local sources	$ 1,214,187
	Intermediate sources	16,000
	State sources	10,300,500
	Federal sources	389,154
	Total Revenue	11,919,841
Fund Balance, July 1, 2025 (Est.)		2,391,751
Total Available to Appropriate		$ 14,311,592

BE IT FURTHER RESOLVED, that $14,311,592 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES		
	Instruction:	
	Basic Programs	
	Elementary	$ 2,008,575
	Middle School	1,459,105
	High School	2,118,260
	Added Needs	
	Special Education	938,422
	Compensatory Education (Title I & 31a)	498,027
	Other Added Needs	-
	Total Instruction	7,022,389
	Support Services:	
	Pupil services	887,165
	Instructional staff	182,850
	Charter agency oversight	289,500
	Other general administration	357,050
	School administration	1,011,230
	Business support services	409,085
	Plant operation/maintenance	1,028,850
	Pupil transportation	89,100
	Technology	242,325
	Athletics	273,195
	Total Support Services	4,770,350
	Community Services:	
	Community Recreation	11,675
	Capital Outlay	1,300
Total Expenditures		11,805,714
TRANSFERS OUT TO:		
	Horizon Bank - Principle	395,127
	Food Service	3,000
Total Appropriated		$ 12,203,841
Change in Fund Balance		$ (284,000) **
Fund Balance, July 1, 2025 (Est.)		2,391,751 **
Fund Balance, Ending (Estimated)		$ 2,107,751 **

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formated per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.