

EDUCATIONAL EDUCATIONAL COMMITTEE

Tuesday, September 9, 2025

Delcome

AGENDA

- Welcome <u>DEIC Website</u>
- District Updates
- Purpose of DEIC
- Calendar Information
- Subcommittee Opportunity
- Future Meetings



BOERNE ISD CORE VALUES

The Boerne ISD Core Values are the foundation for our success. Taken together, they create the BISD culture and community by defining what it means to be BISD. They are:















PURPOSE OF DEIC



To provide an opportunity for stakeholders to have a voice in the educational process of the district



All federal planning requirements go through DEIC



District Improvement Plan is developed, reviewed, and revised annually by the DEIC



At least two meetings per year; BISD schedules 4 meetings per year.



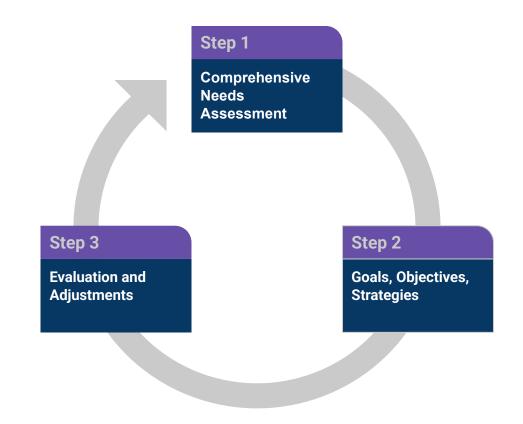
PURPOSE OF DEIC

"Big Rocks"

- Feedback to support the District Improvement Plan (DIP)
- Developing recommendations for the Academic Calendar
- Monitor Federal spending
- Stakeholder Input



WE ARE DEIC PLANNING PROCESS



for 2025-26 **SMART Goals**

- Maintain the yearly student retention rate for advanced courses for the purpose of being College Ready at 96%
- Increase the number of reported Completers with credentials by 10%, or 815 by
- Increase the percentage of K-2 students scoring at Benchmark or above on EOY Universal screeners in Reading and Math from 82% to 83% by 2026.
- **Use** MTSS processes to increase the percentage of students who make academic growth in STAAR Reading & Math by 6 on the Domain 2A component/raw score by 2026. (74 to 80)
- Increase the percentage of students sustaining at the Masters Level to 85%; students sustaining at the Meets level to 85% by 2026.
- Maintain the UIL eligibility participation rate at 95% as determined by the 3rd grading cycle.
- Refine the district's Grow Your Own Initiative to focus on building an internal teacher pipeline offering paid teacher residencies to current teaching assistants and partnering with CTE to support high school students enrolled in the teacher pathway program.
- Maintain a comprehensive recruitment and retention plan, including job fair participation and targeted social media campaigns, striving for full staffing at all campuses and within all departments by the first day of school.
- Conduct stakeholder engagement to explore opportunities for enhanced teacher compensation through the Teacher Incentive Allotment program by June 2026.
- Develop and implement an Aspiring Leaders Academy to identify and support BISD staff who aspire to assistant principal or instructional coaching roles by June 2026.
- Foster a culture of excellence, connection, and pride through a monthly recognition program to recognize a staff member (campus or department) who exemplifies BISD's Core Values in Action.
- **Maintain and adjust** a 10-year capital replacement plan. Allocate available funds from prior year budget surpluses over fund balance goals annually. **Review and evaluate** various programs of the District and incorporate the results of
- those reviews into the budget process.
- **Meet or exceed** the Average Daily Attendance (ADA) percentage used to set the budget for the 25-26 school year by June 2026. (Budgeted 25-26: 94%; Actual 24-25:
- Convene Long Range Facility Planning Committee to study the needs of the district and report findings to the board in Spring 2026.
- Embed family engagement as a core instructional strategy by ensuring that 100% of campuses implement at least one professional learning session focused on familyschool partnerships and their impact on student achievement by June 2026.
- Establish a Family-to-Family Support Network at 100% of campuses, with each site identifying and training at least 3 family leaders to serve as mentors or peer navigators for other families by June 2026.
- Develop and launch an expanded Community Resource Hub that connects families with essential services—including mental health, housing, food assistance, and academic support—by partnering with at least 25 local organizations by June 2026.
- Develop and launch an online Family University video library featuring at least 10 multilingual, on-demand videos focused on academics, social-emotional learning, digital literacy, or school-home partnerships by June 2026.
- Strengthen civic capacity by actively engaging CLA and BSAC alumni with timely, consistent quarterly updates and meaningful opportunities to stay informed, connected, and involved in serving Boerne ISD.
- Launch ParentSquare to increase communication between parents and the district and begin process of moving campuses to ParentSquare for the 2026-27 school year in response to NSPRA audit findings.
- Launch Boerne ISD Connections to engage community members, invite non-parents into district communications, and create a 2-way communication stream.



WE ARE STRATEGIC PLAN

HB3 Goals

- Early Childhood Literacy: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 71% to 73% by August 2025.
- Early Childhood Math: The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 70% to 72% by August 2025.
- CCMR: The percentage of graduates that meet the criteria for CCMR will increase from 90% to 92% by August 2025.





DISTRICT IMPROVEMENT PLAN SUMMARY

Our DIP Goals are aligned with the four goals of our Strategic Plan:

- **Goal 1** <u>Student Success:</u> By 2028, 100% of Boerne I.S.D. students will engage in innovative learning experiences, so they are college, career, and/or military ready.
- **Goal 2 -** <u>Talent</u>: By 2028, 100% of the Boerne I.S.D. employee experience will prioritize opportunities to perform at and aspire to the highest level of professional performance and growth.
- **Goal 3 -** <u>Fiscal Responsibility</u>: By 2028, Boerne I.S.D. will maximize funding and efficiencies so our budget funds 100% of our identified needs.
- **Goal 4** Engagement: By 2028, 100% of Boerne I.S.D. stakeholders will be part of a culture of trust where they feel engaged and valued.



GOALS & PERFORMANCE OBJECTIVES

Student Success:

By 2028, 100% of Boerne I.S.D. students will engage in innovative learning experiences, so they are college, career, and/or military ready.

- Maintain the yearly student retention rate for advanced courses for the purpose of being College Ready at 96%
- Increase the number of reported Completers with credentials by 10%, or 815 by Summer 2026.
- **Increase** the percentage of K-2 students scoring at Benchmark or above on EOY Universal screeners in Reading and Math from 82% to 83% by 2026.
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GOALS & PERFORMANCE OBJECTIVES



Talent:

Provide By 2028, 100% of the Boerne I.S.D. employee experience will prioritize opportunities to perform at and aspire to the highest level of professional performance and growth.

- **Refine** the district's Grow Your Own Initiative to focus on building an internal teacher pipeline offering paid teacher residencies to current teaching assistants and partnering with CTE to support high school students enrolled in the teacher pathway program.
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Fiscal Responsibility:

By 2028, Boerne I.S.D. will maximize funding and efficiencies so our budget funds 100% of our identified needs.

- **Maintain and adjust** a 10-year capital replacement plan. Allocate available funds from prior year budget surpluses over fund balance goals annually.
- Review and evaluate various programs of the District and incorporate the results of those reviews into the budget process.
- **Meet or exceed** the Average Daily Attendance (ADA) percentage used to set the budget for the 25-26 school year by June 2026. (Budgeted 25-26: 94%; Actual 24-25: 94.1%)
- Convene Long Range Facility Planning Committee to study the needs of the district and report findings to the board in Spring 2026.

GOALS & PERFORMANCE OBJECTIVES



Engagement:

By 2028, 100% of Boerne I.S.D. stakeholders will be part of a culture of trust where they feel engaged and valued.

- **Embed** family engagement as a core instructional strategy by ensuring that 100% of campuses implement at least one professional learning session focused on family-school partnerships and their impact on student achievement by June 2026.
- **Establish** a Family-to-Family Support Network at 100% of campuses, with each site identifying and training at least 3 family leaders to serve as mentors or peer navigators for other families by June 2026.
- **Develop and launch** an expanded Community Resource Hub that connects families with essential services—including mental health, housing, food assistance, and academic support—by partnering with at least 25 local organizations by June 2026.
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- **Strengthen** civic capacity by actively engaging CLA and BSAC alumni with timely, consistent quarterly updates and meaningful opportunities to stay informed, connected, and involved in serving Boerne ISD.
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DEVELOPING THE INSTRUCTIONAL CALENDAR

Important Legal Guidance:

Each school year, a district shall operate for at least **75,600** *operational* minutes, including time allocated for instruction, intermissions, and recesses for students. EB(LEGAL)

The Student Attendance and Accounting Handbook defines operational minutes as **the time** from the first school bell to the last school bell (bell to bell).

In accordance with the District's innovation plan, the District is exempt from the state law that generally prohibits instruction for students from beginning before the fourth Monday in August. **Instruction for students shall begin no earlier than the first week of August**. EB(LOCAL)

TEC 21.401 requires that **teachers employed under a 10-month contract** provide a minimum of **187 days of service**.

DEVELOPING THE INSTRUCTIONAL CALENDAR

Waivers:

• Staff Development Minutes Waiver provides for a maximum of 2,100 total waiver minutes to use for professional development. Schools may choose to offer early release, late start, all day staff development or a combination. This waiver is for staff development in place of student instruction. The staff development minutes waiver may not be used prior to the first day of instruction or after the last day of student instruction.



INITIAL CALENDAR FEEDBACK



BOERNE INDEPENDENT SCHOOL DISTRICT

235 Johns Rd. . Boerne, Texas 78006 . (830) 357-2000

2025-2026 SCHOOL CALENDAR

		Aug	just 2	025			DATES TO REMEMBER			Febr	uary	2026		
S	M	T	W	T	F	S	July 2025 - Dates TBD New Teacher Orientation	S	M	Т	W	Т	F	S
	_		_	_	1	2	July 2025 - Dates TBD Boerne U	-1	2	3	4	5	6	7
3	$^{\odot}$	(5)	ஓ	\bigcirc	➂	9	August 4, 2025 First Day for Teachers	8	9	10	11	12	13	14
10	(1)	12	13	14	15	16	August 12, 2025 First Day for Students	15	A	17	18	19	20	21
17	18	19	20	21	22	23	May 21, 2026 Last Day for Students	22	23	24	25	26	27	28
24	25	26	27	28	29	30	May 22, 2026 Last Day for Teachers	_	_	_			-	-
31	Ш					ш	May 21, 2026 Champion High School Graduation			Ц.,				_
-	_	Septe	_	_	F		May 22, 2026 Boerne High School Graduation			Ma	rch 2	026 T	E	
S	M	_	W 3	T 4	5	S 6		S 1	M 2	3	W 4	_	_	S 7
_	1	2	-	<u> </u>	-	-	CLASS START/DISMISSAL TIMES	<u> </u>	_		_	5	6	-
7	8	9	10	11	12	13	Elementary	8	9	10	11	12	13	14
14	15	16	17	18	19	20	7:35 AM - 3:00 PM	15	130	17	18	19	20	21
21	22	23	24	25	26	27	7:35 AM - 11:35 AM Early Release	22	23	24	25	26	27	28
28	29	30	_	_	_	ш		29	30	31			-	-
		0-6	ober 2	1025	_		Secondary 8:30 AM - 4:00 PM		_		ril 20	20		_
S	M	Oct	w W	2025 T	F	S	8:30 AM - 4:30 PM 8:30 AM - 12:35 PM Early Release	S	M	AF	W W	26 T	E	s
3	IVI		1	2	3	4	0.50 AN - 12.50 IN ESTY (Greek)	3	101		1	2	3	4
5	6	7	8	9	À	11	HOLIDAYS & OBSERVANCES	5	6	7	8	9	10	11
12	<u>(13)</u>	(14)	15	16	17	18	September 1 Labor Day	12	13	14	15	16	17	18
19	20	21	22	23	24	25	October 13 Columbus Day	19	20	21	22	23	24	25
26	27	28	29	30	31	20	November 27 Thanksgiving	26	27	28	29	30	2.4	25
20	21	20	20	- 00		Н	December 25 Christmas	20	21	20	20	50	-	\neg
		Nove	mber	2025			January 1 New Year's Day			м	ay 20	26		
s	M	T	W	Т	F	s	January 10 Kendall County Stock Show	s	М	Т	W	T	F	s
						1	January 19 Martin Luther King, Jr.						1	2
2	3	4	5	6	7	8	February 16 Presidents' Day	3	4	5	6	7	8	9
9	10	11	12	13	14	15	April 3 Good Friday	10	11	12	13	14	15	16
16	17	18	19	20	21	22	May 25 Memorial Day	17	18	19	20	\varkappa	0	23
23	24	25	26	27	28	29	July 4 Independence Day	24	25	26	27	28	29	30
30								31						
		Dece	mber	2025						Ju	ne 20	26		
S	M	Т	W	Т	F	S	2025-26 TESTING DATES	S	M	Т	W	Т	F	S
_	1	2	3	4	5	6	October 16 PSAT	-	1	2	3	4	5	6
7	8	9	10	11	12	13	December 2-8 Eng I & II, Biology, Alg 1, and US History Retest	7	8	9	10	11	12	13
14	15	16	17	18	28	20	February 16 - March 25 TELPAS	14	15	16	17	18	19	20
21	22	23	24	25	26	27	March 18 SAT	21	22	23	24	25	26	27
28	29	30	31	_	_	Н	TBD SAT Makeups	28	29	30			-	-
		lon	uary 2	2026	_	ш	April 13 Engl			_	lv 20	26		
S	M	Jan	w W	2026 T	F	S	April 14 3-8 Reading, Eng II April 20 Gr 8 Social Studies, Biology	S		T	W Zu	26 	E	s
3	101		VV	1	2	3	April 21 Gr 5 & 8 Science, US History	-3	M		1	2	3	4
4	/3	ര	(7)	(3)	(9)	10	April 28 3-8 Math, Alg 1	5	6	7	8	9	10	11
11	12	13	14	15	16	17	June 15-18 Eng I, Eng II, Biology, Alg 1, US History Retests	12	13	14	15	16	17	18
18	19	20	21	22	23	24	2.31.33.33.33.33.33.33.33.33.33.33.33.33.	19	20	21	22	23	24	25
25	26	27	28	29	30	31		26	27	28	29	30	31	
	-	m		-		т	All dates subject to change. Date ranges indicate tentative testing windows.	1	1					\neg

Boerne HS	(830) 357-2200					
Champion HS	(830) 357-2600					
Boerne MS - N	(830) 357-3100					
Boerne MS - S	(830) 357-3300					
Voss MS	(830) 357-3500					
Cibolo Creek ES	(830) 357-4400					
Curington ES	(830) 357-4000					

Fabra ES	(830) 357-4200				
Fair Oaks Ranch ES	(830) 357-4800				
Herff ES	(830) 357-4300				
Kendall ES	(830) 357-4600				
Van Raub ES	(830) 357-4100				
Viola Wilson ES	(830) 357-4700				
Boerne Academy/AC	(830) 357-3900				

Staff Development/Teacher Work Day
Holiday - Student A Faculty
Student Holiday/Teacher Exchange
I) Nie Weeks - Signys/Ends
Early Release - Students & Staff

SYMBOLS

Teasing Diales Updated 8AQ5 - Approved by BISD Board of Trustees 12.16.202



SUB-COMMITTEE OPPORTUNITY

Meetings will be held on:

- Tuesday, September 23, 2025
- Tuesday, October 7, 2025
- Tuesday, October 21, 2025
- Tuesday November 4, 2025

Time: 4:30 - 5:30 PM

Place: Boerne ISD Board Room

Please email <u>jennifer.aviles@boerneisd.net</u> or scan the QR code if interested in serving.

Attendance at all meetings is mandatory.



Calendar Development Sub-Committee

Other Possible Sub-Committee Opportunities

- **District of Innovation:** The District of Innovation (DOI) concept, passed during the 84th Legislative Session in House Bill 1842, gives traditional independent school districts most of the flexibilities available to Texas' open-enrollment charter schools. The flexibility derives from the district's ability to exempt itself from state mandates that may limit its ability to implement innovative ideas. BISD's original DOI plan was adopted in 2017. The plan was renewed in 2023 and runs through 2028.
- Student Handbook / Student Code of Conduct: BISD annually reviews its Handbook and Code of Conduct for possible updates and revisions.





FUTURE MEETINGS

Boerne ISD Training Center Rooms C134 & C135

Tuesday, November 11 Tuesday, March 24 Tuesday, May 5

