

Budget at a Glance

259 - Wichita

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$396,702,013	46%	\$406,535,820	47%	2%	\$459,973,026	46%	13%
Student Support Services	\$81,373,439	9%	\$75,951,752	9%	-7%	\$90,742,701	9%	19%
Instructional Support Services	\$42,319,342	5%	\$35,971,037	4%	-15%	\$45,061,493	4%	25%
Administration & Support	\$85,458,478	10%	\$84,711,154	10%	-1%	\$92,759,440	9%	10%
Operations & Maintenance	\$79,876,869	9%	\$82,628,126	10%	3%	\$85,406,397	8%	3%
Transportation	\$37,231,613	4%	\$40,150,149	5%	8%	\$50,560,561	5%	26%
Food Services	\$34,468,754	4%	\$35,347,162	4%	3%	\$37,776,911	4%	7%
Capital Improvements	\$52,841,008	6%	\$52,198,219	6%	-1%	\$95,452,083	9%	83%
Debt Services	\$48,874,125	6%	\$46,807,851	5%	-4%	\$47,654,028	5%	2%
Other Costs	\$362,673	<1%	\$863,576	0%	138%	\$433,755	<1%	-50%
Total Expenditures¹	859,508,314	100%	\$861,164,846	100%	0%	\$1,005,820,395	100%	17%
Amount per Pupil	\$19,304		\$19,429		1%	\$22,599		16%
Current Expenditures²	\$739,205,941	100%	\$737,559,641	100%	0%	\$828,454,038	100%	12%
Amount per Pupil	\$16,602		\$16,640		0%	\$18,614		12%

Percent of Expenditures for Instruction³

	2023-2024	%	2024-2025	%	% Change	2025-2026	%	% Change
Total Expenditures	\$388,125,408	45%	\$394,410,980	46%	1%	\$440,084,156	44%	-2%
Current Expenditures	\$388,125,408	53%	\$394,410,980	53%	0%	\$440,084,156	53%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

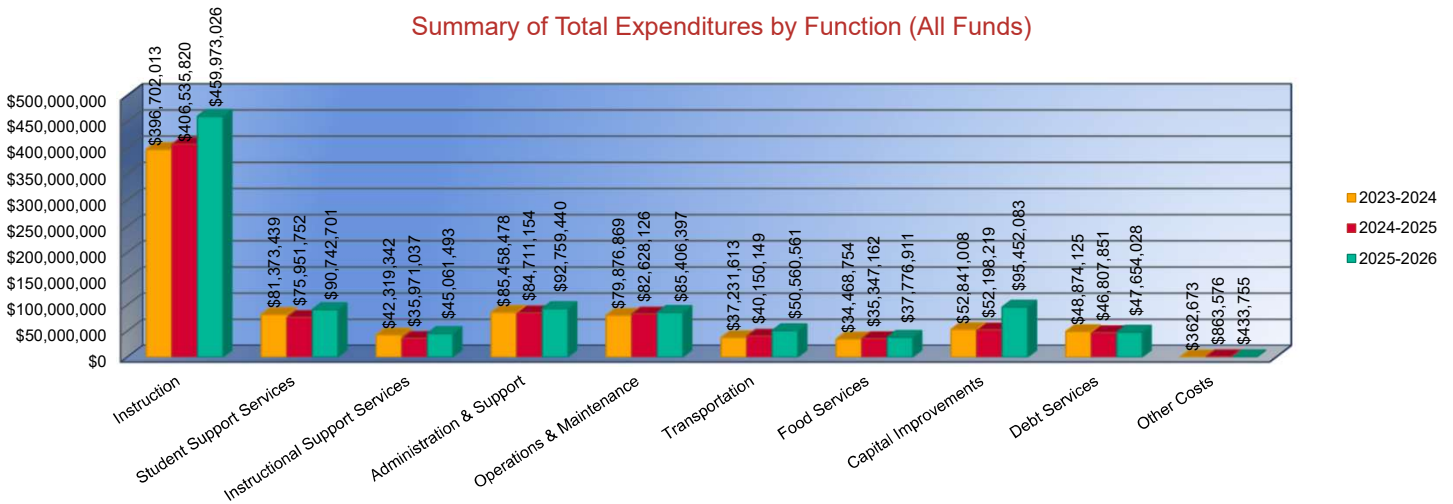
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

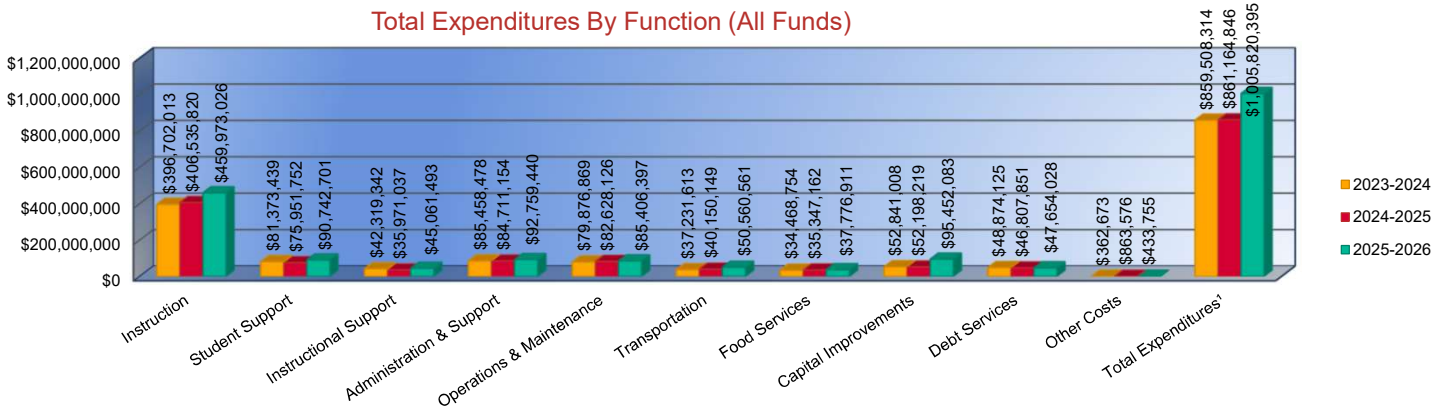


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$396,702,013	\$406,535,820	\$459,973,026
Student Support	\$81,373,439	\$75,951,752	\$90,742,701
Instructional Support	\$42,319,342	\$35,971,037	\$45,061,493
Administration & Support	\$85,458,478	\$84,711,154	\$92,759,440
Operations & Maintenance	\$79,876,869	\$82,628,126	\$85,406,397
Transportation	\$37,231,613	\$40,150,149	\$50,560,561
Food Services	\$34,468,754	\$35,347,162	\$37,776,911
Capital Improvements	\$52,841,008	\$52,198,219	\$95,452,083
Debt Services	\$48,874,125	\$46,807,851	\$47,654,028
Other Costs	\$362,673	\$863,576	\$433,755
Total Expenditures¹	\$859,508,314	\$861,164,846	\$1,005,820,395

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



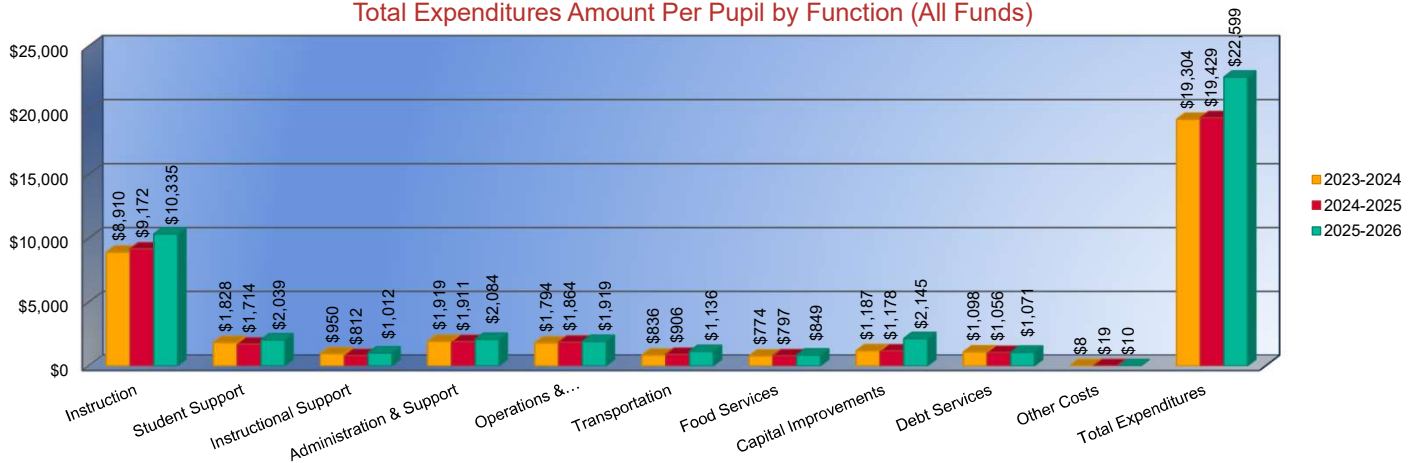
Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$8,910	\$9,172	\$10,335
Student Support	\$1,828	\$1,714	\$2,039
Instructional Support	\$950	\$812	\$1,012
Administration & Support	\$1,919	\$1,911	\$2,084
Operations & Maintenance	\$1,794	\$1,864	\$1,919
Transportation	\$836	\$906	\$1,136
Food Services	\$774	\$797	\$849
Capital Improvements	\$1,187	\$1,178	\$2,145
Debt Services	\$1,098	\$1,056	\$1,071
Other Costs	\$8	\$19	\$10
Total Expenditures¹	\$19,304	\$19,429	\$22,599
Enrollment (FTE) ²	44,524.1	44,324.2	44,507.3

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

Total Expenditures Amount Per Pupil by Function (All Funds)

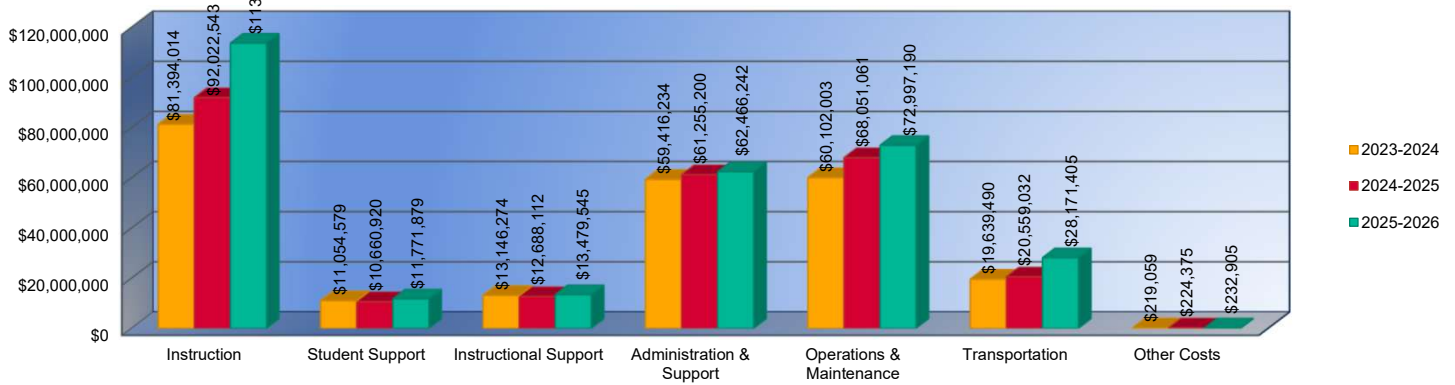


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$81,394,014	33%	\$92,022,543	35%	13%	\$113,796,635	38%	24%
Student Support	\$11,054,579	5%	\$10,660,920	4%	-4%	\$11,771,879	4%	10%
Instructional Support	\$13,146,274	5%	\$12,688,112	5%	-3%	\$13,479,545	4%	6%
Administration & Support	\$59,416,234	24%	\$61,255,200	23%	3%	\$62,466,242	21%	2%
Operations & Maintenance	\$60,102,003	25%	\$68,051,061	26%	13%	\$72,997,190	24%	7%
Transportation	\$19,639,490	8%	\$20,559,032	8%	5%	\$28,171,405	9%	37%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$219,059	<1%	\$224,375	<1%	2%	\$232,905	<1%	4%
Total Expenditures	\$244,971,653	100%	\$265,461,243	100%	8%	\$302,915,801	100%	14%
Amount per Pupil	\$5,502		\$5,989		9%	\$6,806		14%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

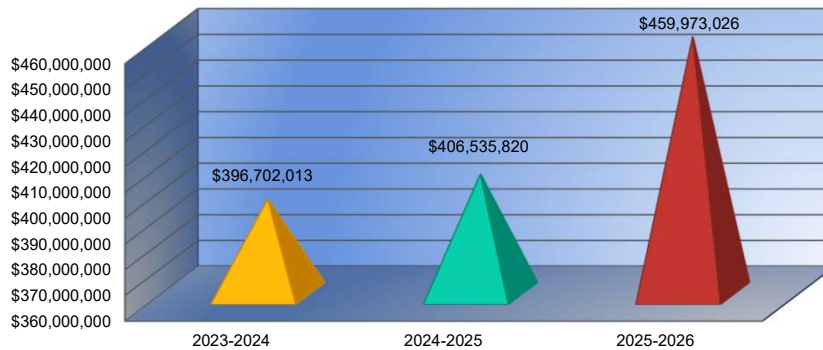
	2023-2024 Actual
General	\$80,998,159
Federal Funds	\$36,005,575
Supplemental General	\$395,855
Preschool-Aged At-Risk	\$7,888,099
At-Risk Education Fund	\$114,904,585
Bilingual Education	\$12,402,579
Virtual Education	\$1,606,212
Capital Outlay	\$8,576,605
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$78,831,306
Cost of Living	\$0
Career and Postsecondary Ed.	\$10,317,144
Gifts & Grants ¹	\$1,384,691
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$34,706,458
Contingency Reserve	\$0
Text Book & Student Material	\$8,234,177
Activity Fund	\$450,568
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$396,702,013
Enrollment (FTE) ³	44,524.1
Amount per Pupil ²	\$8,910
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$396,702,013

	2024-2025 Actual	% Change
General	\$87,795,060	8%
Federal Funds	\$20,133,203	-44%
Supplemental General	\$4,227,483	968%
Preschool-Aged At-Risk	\$7,846,899	-1%
At-Risk Education Fund	\$117,004,983	2%
Bilingual Education	\$13,602,337	10%
Virtual Education	\$1,885,760	17%
Capital Outlay	\$12,124,840	41%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$72,048	0%
Special Education	\$87,457,020	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$10,982,680	6%
Gifts & Grants ¹	\$1,244,884	-10%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$32,048,613	-8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$9,716,591	18%
Activity Fund	\$393,419	-13%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$406,535,820	2%
Enrollment (FTE) ³	44,324.2	0%
Amount per Pupil ²	\$9,172	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$406,535,820	2%

	2025-2026 Budget	% Change
General	\$111,052,716	26%
Federal Funds	\$25,791,945	28%
Supplemental General	\$2,743,919	-35%
Preschool-Aged At-Risk	\$9,743,577	24%
At-Risk Education Fund	\$119,163,035	2%
Bilingual Education	\$17,490,445	29%
Virtual Education	\$4,025,128	113%
Capital Outlay	\$19,888,870	64%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$319,037	343%
Special Education	\$92,889,915	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$13,520,905	23%
Gifts & Grants ¹	\$8,358,467	571%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$34,985,067	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$459,973,026	13%
Enrollment (FTE) ³	44,507.3	0%
Amount per Pupil ²	\$10,335	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$459,973,026	13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$461,739,365	\$42,018	\$461,697,347	\$0			\$0	\$0
Supplemental General	\$152,911,773	\$0	\$77,098,116			\$0	\$75,813,657	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$10,040,617	\$1,500,000		\$0	\$0	\$8,540,617	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$137,318,225	\$0		\$0	\$0	\$137,318,225	\$0	\$0
Bilingual Education	\$18,977,250	\$2,000,000		\$0	\$0	\$16,966,452	\$10,798	\$0
Virtual Education	\$5,265,469	\$1,554,569			\$0	\$3,710,900	\$0	\$0
Capital Outlay	\$129,712,329	\$92,887,105	\$15,315,411	\$15,000,000	\$0	\$0	\$36,509,813	\$30,000,000
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$7,709,268	\$4,628,067		\$807,421	\$0	\$0	\$2,273,780	\$0
Food Service	\$36,584,179	\$2,089,255	\$188,835	\$29,933,246	\$751,106	\$0	\$3,621,737	\$0
Professional Development	\$7,975,647	\$5,000,000	\$0	\$0	\$0	\$2,975,647	\$0	\$0
Parent Education Program	\$1,107,958	\$500,000	\$291,960	\$0	\$0	\$315,998	\$0	\$0
Summer School	\$343,206	\$286,891		\$0	\$0	\$0	\$56,315	\$0
Special Education	\$163,604,065	\$24,000,000	\$0	\$28,823,351	\$0	\$126,166,490	\$0	\$15,385,776
Career and Postsecondary Education	\$15,106,605	\$2,500,000	\$42,460	\$0	\$0	\$12,564,145	\$0	\$0
Special Liability Expense Fund	\$2,450,000	\$1,497,262			\$0	\$0	\$1,097,692	\$144,954
Special Reserve Fund		\$67,016,063						
Gifts and Grants	\$15,454,720	\$6,240,234	\$2,079,000	\$0			\$7,135,486	\$0
Textbook & Student Materials Revolving		\$15,745,063						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$57,384,037	\$0	\$57,384,037					
Contingency Reserve		\$41,000,000						
Activity Funds		\$2,582,014						
Bond and Interest #1	\$47,654,028	\$94,616,484	\$20,751,525	\$2,542,017	\$0		\$25,861,751	\$96,117,749
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$11	\$11					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$47,074,398	-\$3,596,146		\$50,670,544				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$1,318,413,150	\$362,088,890	\$634,848,691	\$127,776,579	\$751,106	\$308,558,474	\$152,381,029	\$141,648,479
Less Transfers	\$308,558,474							
TOTAL Budget Expenditures	\$1,009,854,676							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	585,401,645	611,764,379	634,848,691
Federal Revenues	174,775,815	94,620,801	127,776,579
Local Revenues ¹	170,875,774	182,384,600	153,132,135
Total Revenues	931,053,234	888,769,780	915,757,405
Revenues Per Pupil	20,911	20,052	20,575

1. Excludes "Transfers" to avoid duplication of revenue.

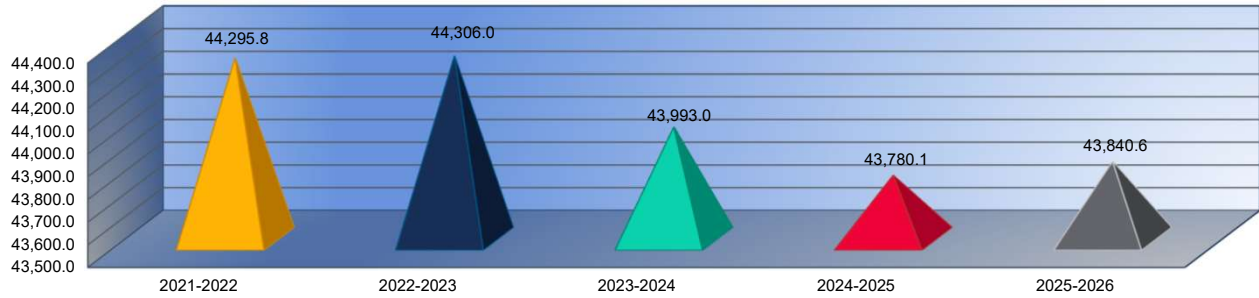
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

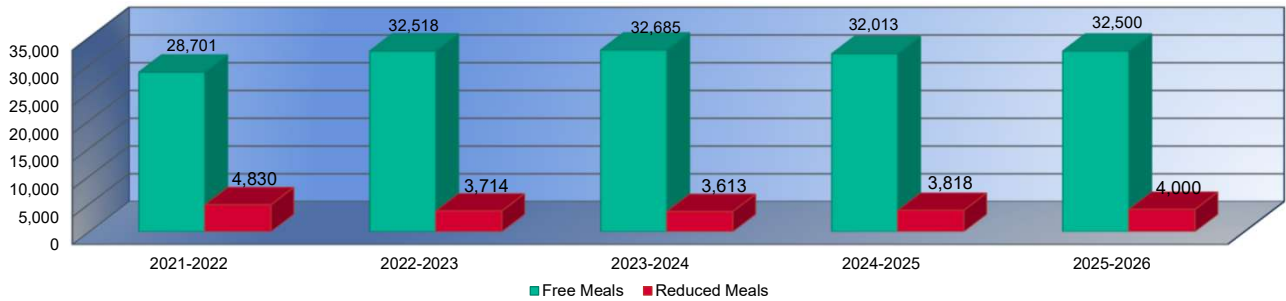
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	44,295.8	44,306.0	0%	43,993.0	-1%	43,780.1	0%	43,840.6	0%
Free Meal Student Headcount	28,701	32,518	13%	32,685	1%	32,013	-2%	32,500	2%
Reduced Meal Student Headcount	4,830	3,714	-23%	3,613	-3%	3,818	6%	4,000	5%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



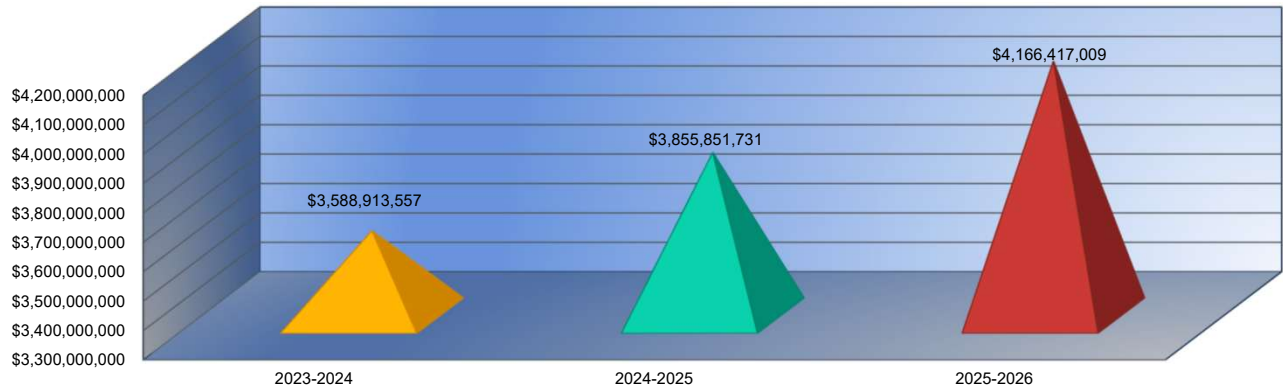
Other Information

	2023-2024 Actual
Assessed Valuation	\$3,588,913,557
Total USD Debt	\$228,755,000

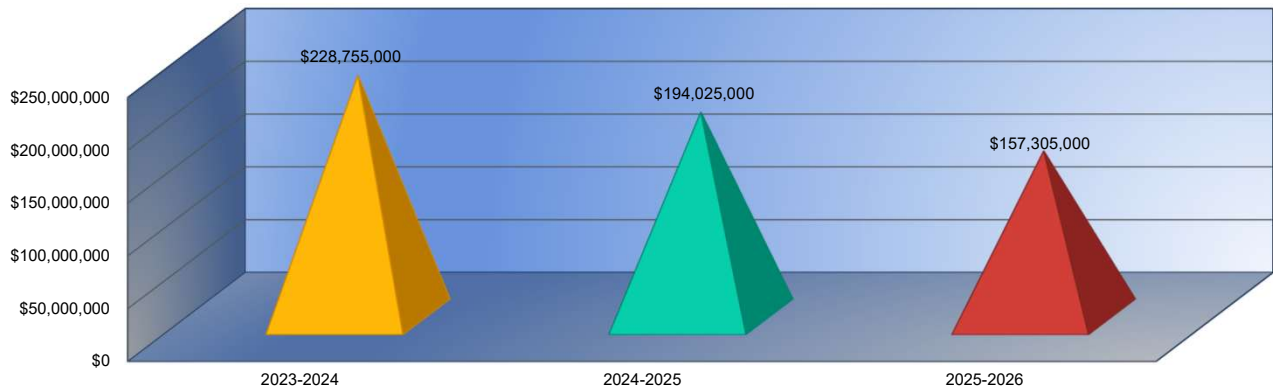
	2024-2025 Actual
Assessed Valuation	\$3,855,851,731
Total USD Debt	\$194,025,000

	2025-2026 Budget
Assessed Valuation	\$4,166,417,009
Total USD Debt	\$157,305,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	240.0	\$29,335,660	\$122,232	237.0	\$30,705,103	\$129,557	248.0	\$33,950,397	\$136,897
Teachers (Full Time)	3,328.3	\$230,184,793	\$69,160	3,146.9	\$236,619,999	\$75,191	3,179.7	\$253,399,478	\$79,693
Other Licensed Personnel	895.5	\$77,574,899	\$86,627	825.8	\$72,418,625	\$87,695	829.2	\$78,981,220	\$95,250
Classified Personnel	2,928.9	\$132,126,141	\$45,111	2,780.8	\$134,955,471	\$48,531	2,837.8	\$150,648,884	\$53,087
Substitutes/Temporary Help	~~~~~	\$16,893,827	~~~~~	~~~~~	\$15,883,057	~~~~~	~~~~~	\$17,301,811	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

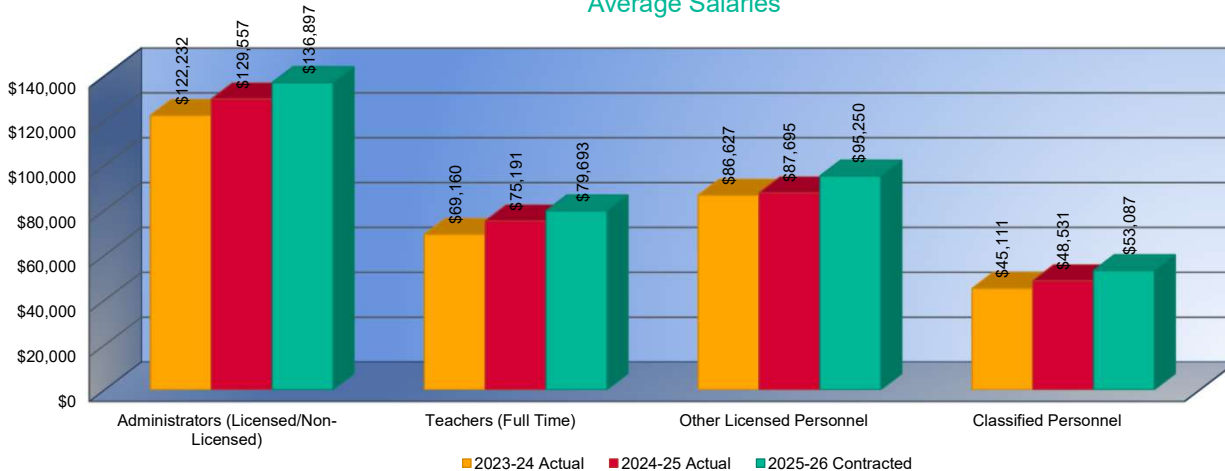
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic