

# Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2024-25

Name: Arvin Union

CDS Code: 1563313-0000000

Allocation Year: 2024-25, 2023-24

## 1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Proposition 28 funds allocated for the 2023-2024 year were not utilized due to the inability to acquire staff. Funds received for 2024-2025 were \$527,337.00 and actual expenditures totaled \$274,337.18 including staff and materials. Total funds expended were less than budgeted as the elementary staff members did not begin until slightly after the middle of the school year. The annual report is to be posted to the district website following board approval. Prop 28 funds were allocated to the district supplementing the 2 elementary teachers and materials funded out of LCAP and 1 middle school teacher funded out of the general fund following the rules of supplement not supplant. Expansion during the funded year 2024-2025 included an additional art teacher for the middle school and the addition of 1 elementary art and 1 elementary music teacher which allowed 1/3 additional services per school funded out of the Prop 28 funds along with funds for materials following the 80%/20% allocation rule.

2. Number of full-time equivalent teachers (certificated). 3.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 2,775

6. Number of school sites providing arts education. 4

Date of Approval by Governing Board/Body 9/9/2025 12:00:00 AM

## Annual Report Data URL

<https://resources.finalsite.net/images/v1757351291/arvinschoolscom/zzoc667z0m1unlmqdu6/Prop282425-OCR.pdf>

Submission Date 9/10/2025 9:00:16 AM