Ocean View School District

EXPANDED LEARNING & CHILDCARE PROGRAMS

Dr. Alice Lee, Assistant Superintendent of Educational Services
Kari Grace, Director, Expanded Learning & Childcare Programs

September 9, 2025



AGENDA

01. ENROLLMENT

02. STATE FUNDING

03. BUILDING CAPACITY

04. NEXT STEPS

STATE FUNDING

Expanded Learning Opportunities Program (ELOP)



2022-23: Pilot implementation of ELOP funding requirements

2023-24: Full implementation of ELOP requirements for the after school childcare with ELOP-funded childcare for eligible students

Beginning in 2025-26, ELOP-funded FREE after school childcare for ALL Transitional Kindergarten through sixth grade in Districts where 55% of students qualify for free/reduced meals, are English learners, or Foster Youth

59% of Ocean View students qualify

ENROLLMENT

School	Enrollment September 5
Circle View	181
College View	115
Golden View	128
Harbour View	105
Hope View	155
Lake View	125
Oak View	90**
Star View	107
Village View	81
Westmont	175
Marine View	30*
Mesa View	62
Vista View	39*

Date	Enrollment
August 1	697
August 8	1,068
September 5	1,393

*** Offsite**

**** TK-3rd**



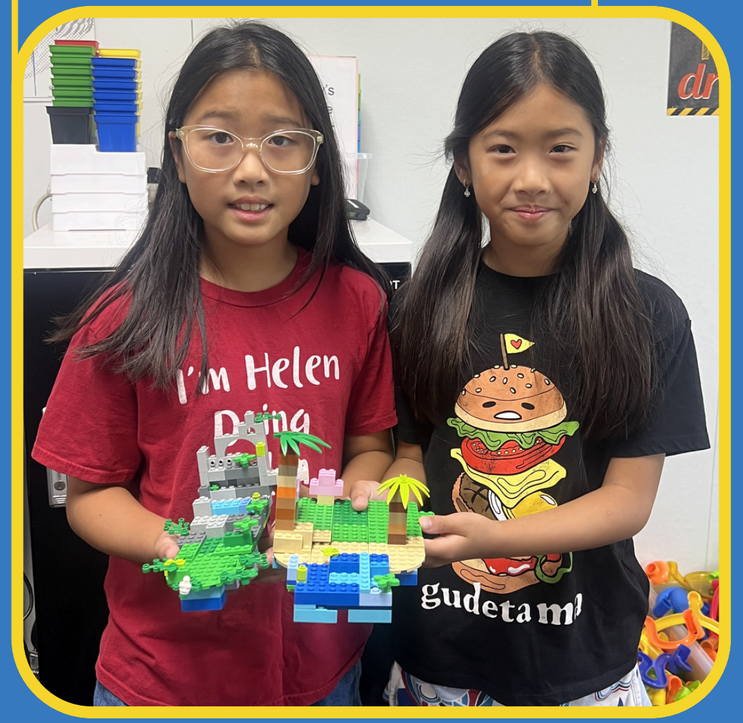
ELOP BUDGET

	2024-25		2025-26	
Allocation	$4,511,933		$7,741,532	
	Expenditures	Budget Percentage	Budget	Budget Percentage
OVSD Staffing	$2,325,987	34%	$3,041,308	46%
Contracted Staffing	$3,351,475	49%	$2,207,700	34%
Contracted Enrichment	$182,177	3%	$93,600	1%
Activities & Supplies	$352,140	5%	$400,000	6%
Admin Expenses	$584,528	9%	$654,260	9%

BUILDING CAPACITY

UNIVERSAL INSTRUCTIONAL ASSISTANT LED ENRICHMENT PROGRAMS

Focus Areas: *STEM, Arts, Music, and Homework Help*



Examples

- **Lego Engineering:** Hands-on problem-solving, teamwork, and creativity
- **Ozobots/Robotics:** Coding and critical thinking
- **Music Programs:** Rhythm and movement
- **Sports:** Volleyball, basketball, soccer, and pickleball

BUILDING CAPACITY
coming to a site near you!

New childcare team in place, supported by a dedicated van for transporting materials



NEXT STEPS

- Increase student enrollment
- Continue building high-quality and engaging enrichment with OVSD staff
- Recruit new childcare staff members



RECRUITMENT

SAVE THE DATE

Saturday, October 18

EDJOIN.ORG

ONGOING JOB POSTING
ON EDJOIN



OVSD JOB FAIR
RECRUITMENT



THANK YOU