

LEA 080 - Bertie County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,942,331
002	Central Office Administration	787,908
003	Non-Instructional Support Personnel	559,938
004	K-5 Program Enhancement Teachers	303,822
005	School Building Administration	1,007,910
006	School Health Personnel - Position	391,105
007	Instructional Support Personnel - Certified	329,831
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	212,376
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	45,043
013	Career Technical Education - Months of Employment	891,305
014	Career Technical Education - Program Support Funds	109,666
015	School Technology Fund	18,743
016	Summer Reading Camps	11,353
019	Small County Supplemental Funding	1,741,443
020	International Faculty Exchange Teachers (IFE)	937,915
021	Military Differential Pay	-
022	Advanced Teaching Roles	37,083
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	199,189
027	Teacher Assistants	553,744
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	63,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	870,249
032	Children with Disabilities	1,450,717
034	Academically/Intellectually Gifted	101,306
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	56,257
040	School Safety Grant	381,058
042	Child and Family Support Teams – School Nurses	37,467
043	Child and Family Support Teams	258,072
046	Third Grade Reading Teacher Bonus	10,517
048	Principal and Other Teacher Performance Bonus	21,040
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	1,373,863
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	54,040
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	575,003
071	Supplemental Funds for Teachers Compensation	890,240
073	School Connectivity	48,630
078	Digital Learning Initiative: Digital Literacy Solutions	7,032

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Page 1 of 2

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PRC	PRC Description	Annual Expenditures
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	6,838
085	Literacy Intervention	34,287
087	Stop Arm Enhancement Funds	6,000
088	Feminine Hygiene Grant Program	2,500
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	32,016
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	109,337
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	475
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 19,745,652

Notes: 1) Based on MFR