

LEA 080 - Bertie County Schools**PRC ALL - Total Expenditures (All Programs)**

Fiscal Year 2024-2025 District Expenditures by LEA and Object Code as of 6/30/2025

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 137,740	0.70%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	556,305	2.82%
114	Principal/Headmaster	528,010	2.67%
115	Finance Officer	100,195	0.51%
116	Assistant Principal (Non-teaching)	211,868	1.07%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	4,802,354	24.32%
122	Interim Teacher - (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	762,312	3.86%
125	New Teacher Orientation	572	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	864,817	4.38%
132	Instructional Support II - Advanced Pay Scale	128,475	0.65%
133	Psychologists	70,433	0.36%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	110,687	0.56%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	430,351	2.18%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	275,992	1.40%
147	Monitor	50,414	0.26%
148	Non-Certified Instructor	55,739	0.28%
149	School Resource Officer	-	0.00%
151	Office Support	774,126	3.92%
152	Technician	52,084	0.26%
153	Administrative Specialist (Central Support)	66,067	0.33%
162	Substitute Teacher - Regular Teacher Absence	232,282	1.18%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	13,360	0.07%
	Teacher Assistant Salary When Substituting (Staff Development		
166	Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher		
167	Absence)	5,340	0.03%
171	Driver	449,726	2.28%
172	Driver Overtime	7,239	0.04%
173	Custodian	488,936	2.48%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	340,915	1.73%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	29,369	0.15%
181	Supplement/Supplementary Pay	734,106	3.72%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	24,743	0.13%
191	Curriculum Development Pay	3,518	0.02%

Updated on: September 5, 2025

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Salary			
196	Staff Development Participant Pay	300	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	28,745	0.15%
199	Overtime Pay	10	0.00%
Subtotal:		\$ 12,337,128	62.48%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 906,047	4.59%
221	Employer's Retirement Cost - Regular	2,555,274	12.94%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	1,439,702	7.29%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	80,008	0.41%
185	Bonus Leave Payoff	6,059	0.03%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	76,363	0.39%
189	Short Term Disability Pay - First Six Months	-	0.00%
Subtotal:		\$ 5,063,453	25.64%
Purchased Services			
311	Contracted Services	\$ 653,502	3.31%
312	Workshop Expenses	58,298	0.30%
313	Contracted Instructional Substitutes	-	0.00%
314	Marketing Costs	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	4,668	0.02%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	276,480	1.40%
321	Public Utilities - Electric Services	15,393	0.08%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	2,622	0.01%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance - Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	38,448	0.19%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	1,728	0.01%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	38,960	0.20%
344	Mobile Communication Costs	-	0.00%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	14,293	0.07%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	475	0.00%
Subtotal:		\$ 1,104,866	5.60%
Supplies & Materials			
411	Supplies and Materials	\$ 393,441	1.99%
412	State Textbooks	\$ -	0.00%
413	Other Textbooks	52,657	0.27%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	70,480	0.36%

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Salary			
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	40,736	0.21%
423	Gas/Diesel Fuel	194,679	0.99%
424	Oil	3,734	0.02%

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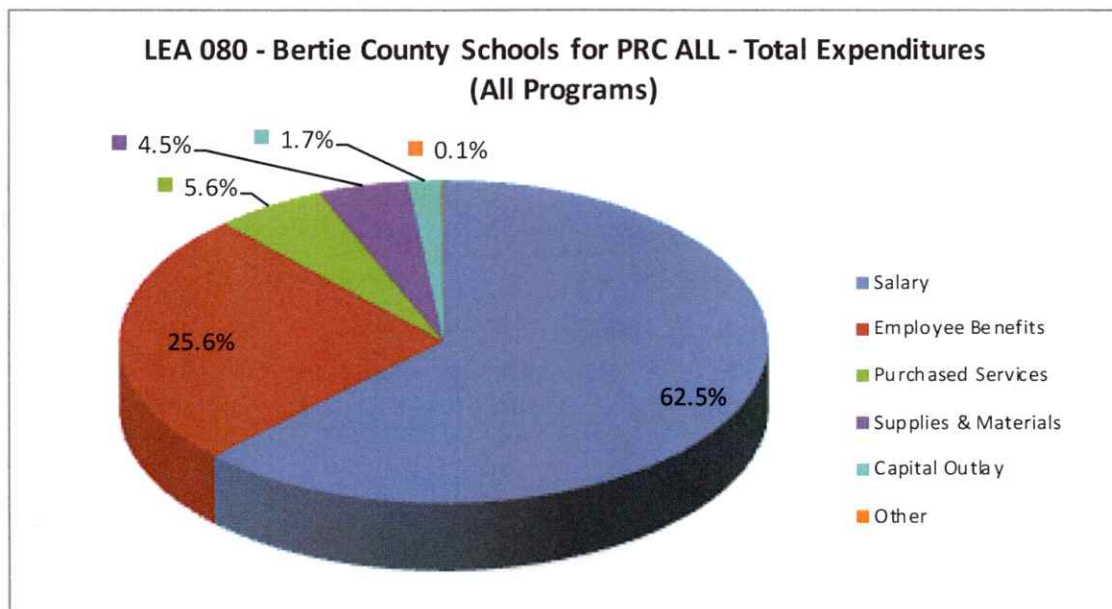
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2024-2025 District Expenditures by LEA and Object Code as of 6/30/2025

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	55,129	0.28%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	80,604	0.41%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 891,461	4.51%
Capital Outlay		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	\$ -	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	325,286	1.65%
542 Purchase of Computer Hardware - Capitalized	11,052	0.06%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 336,338	1.70%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	12,405	0.06%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
381 Debt Service - Principal	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 12,405	0.06%
Grand Total:	\$ 19,745,652	100.00%

Notes: 1) Based on MFR

2) Excludes State Fiscal Recovery Funds (PRC 140)



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