

**MINUTES OF THE BOARD OF EDUCATION  
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

September 8, 2025

Regular Meeting 4:00 p.m.

District Office

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, September 8, 2025 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.

President, Jason Barnett called the meeting to order at 4:00 p.m.

**Roll Call:**

<b>Board Members Present</b>	<b>Others Present</b>
Cindy Price Darrel Harbaugh Matt Jordan Robert Roesky Jason Barnett Denise Gates LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Lora Stalford...Asst. Sup./Curriculum Director Dr. Amanda Cavaness...Principal, ELC Andy Taylor...Montgomery County Chronicle Leslie Herkelman...Director PAT Thomas Macaronas Erica Freels...Director First Student

**Adoption of Agenda:**

Motion made by Denise Gates to adopt the agenda, second LaKisha Johnson. Motion carried 7-0.

**Exceeding the Revenue Neutral Rate hearing opened (4:00 pm)**

Thomas Macaronis spoke to the Board.

**Board action to approve the Superintendent's recommendation and adopt Resolution No. 20250908-01, Exceeding the Revenue Neutral Rate for the 2025-2026 school year. A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2025-2026.**

Motion made by Darrel Harbaugh to adopt Resolution No. 20250908-01, Exceeding the Revenue Neutral Rate for the 2025-2026 school year. A resolution expressing the property taxation policy of USD 445 Coffeyville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2025-2026. Seconded by LaKisha Johnson.

Roll Call Vote:

Board Member Name	Vote	
	Yes	No
1. Cindy Price	X	
2. Darrel Harbaugh	X	
3. Matt Jordan	X	
4. Robert Roesky	X	

Board Member Name	Vote	
	Yes	No
5. Jason Barnett (President)	X	
6. Denise Gates	X	
7. LaKisha Johnson (Vice-President)	X	

Motion carried 7-0.

**Exceeding the Revenue Neutral Rate hearing closed (4:15 pm)**

**2025-2026 USD 445 Coffeyville Annual Budget Hearing opened (4:15 pm)**

Thomas Macaronis spoke to the Board.

**Board action to approve the Superintendent's recommendation and adopt Resolution No. 20250908-02 Local Option Budget Percentage for the 2025-2026 school district budget.**

Motion made by Robert Roesky to approve the Superintendent's recommendation and adopt Resolution No. 20250908-02 Local Option Budget Percentage for the 2025-2026 school district budget. Seconded by Denise Gates.  
Motion carried 7-0.

**Board action to approve the Superintendent's Recommendation and adopt the 2025-2026 school district budget.**

Motion made by Darrel Harbaugh. "After having reviewed the district and building needs assessment data, I make a motion that the USD 445 Board of Education approve the Superintendent's recommendation and adopt the USD 445 Coffeyville's district's annual budget for the 2025-2026 school year." Seconded by Cindy Price.  
Motion carried 7-0.

**2025-2026 USD 445 Coffeyville Annual Budget Hearing closed (4:25 pm)**

**Adoption of Consent Agenda:**

Motion made by Denise Gates to adopt the consent agenda, second by Robert Roesky.  
Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, August 11<sup>th</sup>, 2025
- B. Approval of Bills and Treasurer's Report
- C. Child Nutrition Report – August, 2025
- D. Acceptance of Resignations/Retirement
  - 1. Resignation – William McKellips, Maintenance
  - 2. Resignation – Curtis Chapman, Asst. Boys Tennis Coach, FKHS

06-General	\$ 214,814.57	44-JOM	\$ 9.90	89-FKHS Pool	\$ -
08-LOB	\$ 81,100.95	49-MEICHV	\$ 1,051.97	90-Title VI-B	\$ -
11-PK-AR	\$ 16,707.57	51-KPERS	\$ -	91-Title V	\$ -
13-AR	\$ 607.89	53-Contingency	\$ -	92-21st- CES	\$ 7,549.15
14-Bilingual	\$ 43.51	55-Textbook	\$ -	93-Title I-C	\$ -
15-Virtual	\$ 6.16	56-Activity	\$ 10,665.60	94-Title III	\$ -
16-Cap Outlay	\$ 18,320.48	62-Bond & Int.	\$ -	95-Title I	\$ 1,848.97
18-Drivers Ed.	\$ 329.81	71-KU Com. Heal	\$ 15.82	96-Title II-A	\$ -
24-Child Nutritio	\$ 97,117.32	72-KU-SIT Cord	\$ -	97-Title IV	\$ -
26-Inservice	\$ -	73-ECBG Grant	\$ 2,178.96		
28- PAT	\$ 5,075.53	77-Afterschool	\$ 4.47		
29-Summer Scho	\$ -	78-ESSER III	\$ -		
30-Special Ed.	\$ 193,831.97	79-KDHE-COVIE	\$ -		
34-CTE	\$ 2,231.95	80-21st- ELC	\$ 10,800.05	02-HS Activity	\$ 10,259.74
35-Gifts/Grants	\$ 337.04	81-Title II-D	\$ -	03-MS Activity	\$ -
40-Indian Ed.	\$ 921.74	84-Rec. Comm.	\$ -	04-CES. Activity	\$ -
43-ARE-HCY-II	\$ -	86-Rec. Benefits	\$ -	Payroll	\$ 1,260,926.87

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- LaKisha Johnson commented on the booster club activities and signing up people. All activities are underway with great participation.
- Cindy Price commented on the turnout for the recently held Honor's Banquet with over 50 students being recognized for their achievements.
- Denise Gates commented on the "Grahams for Grams" event at the Early Learning Center where grandparents were able to visit their grandchild's classrooms with them.
- Jason Barnett commented on the improvements the city is making to the tennis courts

#### Central Office Reports:

1. Superintendent
  - A. Early Childhood Update
    - i. Dr. Amanda Cavaness (Principal at ELC)
      - a. The ELC operates a child daycare room for up to 8 children.
      - b. The ELC currently serves 160 children age 3-5 years old.
      - c. There are eight (8) preschool classrooms total, with five (5) classrooms having the capacity for 20 full-day students and two (2) classrooms having capacity for 15 full-day students. One (1) classroom has capacity for 15 half-day students in the am/pm.
      - d. Tri-County services are onsite at the ELC through interventions or the student has an IEP.
      - e. An agreement with CHC-SEK has been established to provide nursing services to the students at the ELC.
      - f. USD 445 Child Nutrition operates the meal services at the ELC. The new kitchen is fully operational and staffed. Due to efforts of the Child Nutrition staff and the quality of food, there has been serving, the ELC staff has already seen a decrease in the behavior referrals on students.
      - g. BGTots program provides afterschool and summer care through the Boys and Girls Club of Southeast Kansas agreement.
      - h. Common measures for the ELC vary depending on the age of the students.

- i. Students may attend the ELC as soon as they turn 3 years old. This can happen during the school year which takes a different set of assessments than those who start at the beginning of school year.
  - ii. Leslie Herkelman (Director of PAT)
    - a. Prenatal to kindergarten age. The only eligibility requirement is that they must live within the USD 445 district boundaries.
    - b. The program year is from July 1<sup>st</sup> through June 30<sup>th</sup> each year.
    - c. Depending on the situation, families may be seen once a month or multiple times depending on the need and request.
    - d. There are a variety of activities and events for families and students.
    - e. The Coffeyville PAT is a Blue-Ribbon Affiliate and follows the national Parents as Teachers model of curriculum
    - f. Each family visit is customized by the educator for the family based on the family needs.
- 2. Business Manager/Clerk of the Board
  - A. FIRSTView Program
    - i. Presented by Michael Speer (Business Manager) and Erica Freel (Director of First Student- Coffeyville)
    - ii. The program will provide parents with real time tracking of their student's bus during the school day.
    - iii. Parents may get notification alerts on any changes in the routes such as driver change, delays, etc. Parents can also give access to other caregivers to see the route information for their students.
    - iv. Parents are only able to see the route information that pertains to their students. They cannot see what students get on/off the bus at different locations, only the route taken and if the bus is in motion or not.
    - v. Parents are able to receive three different notification alerts as the bus gets closer to the designated load/unload site for their student.
    - vi. The district will have the capability to see in great detail the individual GPS events that are recorded, such as times events (start, stop, moving, door open, door close, etc.) take place. This will help when visiting with parents as previously the district was only able to contact the bus depot for information regarding particular routes.
    - vii. The plan is to pilot with a few parents first, but then roll-out the program to all parents who want the capability within a two-week period.

### **Tri-County Special Education Report**

No report was made.

All remaining reports as printed on the agenda and in the Board Booklet

### **Action Items:**

#### **Board action to approve the Superintendent's recommendation to select board members to the FKHS Pool Community Committee.**

Motion made by Matt Jordan to approve the Superintendent's recommendation select board members to the FKHS Pool Community Committee. Seconded by Robert Roesky.  
Motion carried 7-0.

**Board action to approve the Superintendent's recommendation and hire Incite Design Studios to develop the FKHS Natatorium demolition RFP.**

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation and hire Incite Design Studios to develop the FKHS Natatorium demolition RFP for \$44,500. Seconded by Denise Gates.

Motion carried 7-0.

**Action Items Personnel:**

**Board action to approve the Superintendent's recommendation of employment**

Motion made by Robert Roesky to approve superintendent's recommendation for the following district employment positions:

Alyssa McCord, Teacher Assistant, CES  
Samantha Thorne, Child Nutrition, part-time  
Jessica Johnson, Child Nutrition, part-time  
Katlyn Walthall, Child Nutrition, part-time  
Kendric Thompson, Child Nutrition, part-time  
Gloria Davis, Child Nutrition, part-time  
Harold Eytcheson, Pre-Calculus Teacher, FKHS (one-hour only)

Seconded by LaKisha Johnson.

Motion carried 7-0.

**Board action to approve the Superintendent's recommendation of supplemental contracts**

Motion made by Darrel Harbaugh to approve superintendent's recommendation for the following supplemental position employments:

Ashleigh Shields, Scholar's Bowl Coach (0.5 FTE), FKHS  
Kayanna Adams, Scholar's Bowl Coach (0.5 FTE), FKHS  
Harold Eytcheson, Concurrent Enrollment, FKHS

Seconded by Robert Roesky.

Motion carried 7-0.

**Executive Session:**

Motion made by LaKisha Johnson to move into executive session for 15 minutes to discuss an employee(s) performance pursuant to the nonelected personnel exception under the Kansas Open Meetings Act, and the open meeting will resume in this room at 5:34 pm.  
Seconded by Robert Roesky.

Motion carried 7-0.

Reconvened to Open Session at 5:34 p.m. with no action taken.

**Adjournment:**

Motion made by Robert Roesky to adjourn the USD 445 Board of Education meeting.  
Seconded by Matt Jordan.  
Motion carried 7-0.

At 5:34 p.m., President, Jason Barnett adjourned this September 9, 2025 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board



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# EXCEEDING REVENUE NEUTRAL RATE

State of Kansas  
Revenue Neutral (County Certification)

USD #445  
2025-2026

## Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:00 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	Revenue Neutral 2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	\$2,488,963	20.000	\$2,488,038	19.245	\$2,586,224	20.000
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$2,259,931	14.463	\$2,259,919	13.961	\$2,362,686	14.597
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$1,249,580	7.997	\$1,249,573	7.720	\$1,294,899	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000
<b>Revenue Neutral Calculation</b>						
Total Taxes Levied Including General Fund	\$5,998,474	42.860	\$5,998,130	40.926	\$6,243,812	42.597
Taxes Levied Excluding General Fund	\$3,509,511	22.890	\$3,509,492	21.681	\$3,657,585	22.597

- Capital Outlay difference
  - F25: 7.997
  - F26: 8.000 (+ 0.003 mills)
- Supplemental General difference
  - F26: 14.463
  - F26: 14.597 (+ 0.134 mills)
- Total mill increase compared to F25: 0.137 mills
- RNR difference:
  - RNR: 21.681
  - F26: 22.597 (+ 0.916)

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# ANNUAL BUDGET HEARING

## 2025-2026 District Budget

4:15 pm - Open Budget Hearing

Adoption of Resolution No. 20250908-02  
"Local Option Budget Percentage 2025-2026"

Adoption of 2025-2026 district budget

Close Annual Budget Hearing

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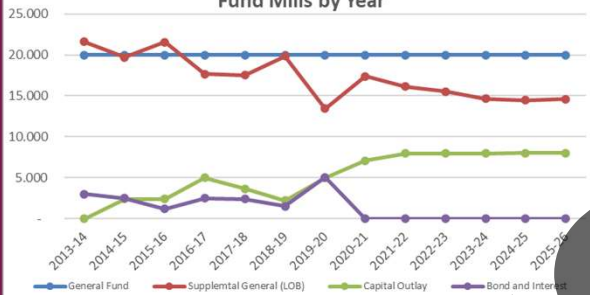


# 2025-26 ANNUAL BUDGET

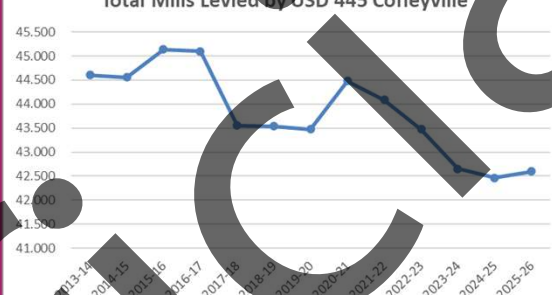
Mill Rates for USD 445 - Breakdown by Fund

Fund	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Supplemental General (LOB)	21.618	19.685	21.568	17.642	17.512	19.834	13.422	17.377	16.117	15.517	14.668	14.463	14.597
Capital Outlay	-	2.389	2.378	4.992	3.649	2.206	4.988	7.104	7.969	7.958	7.983	7.997	8.000
Bond and Interest	2.988	2.485	1.195	2.468	2.392	1.499	5.063	-	-	-	-	-	-
USD 445 Coffeyville	44.606	44.559	45.141	45.102	43.553	43.539	43.473	44.481	44.086	43.475	42.651	42.460	42.597
Mill Inc/Dec USD	(0.096)	(0.047)	0.582	(0.039)	(1.549)	(0.014)	(0.066)	1.008	(0.395)	(0.611)	(0.824)	(0.191)	0.137

Fund Mills by Year



Total Mills Levied by USD 445 Coffeyville



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# 2025-26 ANNUAL BUDGET

	2023-2024 Actual	2024-2025 Actual	2025-2026 Proposed Budget
Code Line	Actual Expenditures (1)	Actual Expenditures (2)	Proposed Budget (3)
<b>OPERATING</b>			
General	14,573,834	15,728,694	16,496,800
Supplemental General (LOB)	4,336,800	4,501,800	4,630,000
<b>SPECIAL REVENUE</b>			
Federal Funds	6,982,328	1,477,354	1,203,000
Capital Outlay	0	0	0
Other	323,028	333,439	355,000
At-Risk Supplemental Education	0	0	0
At-Risk Education Fund	3,994,420	4,705,000	4,930,000
Blind Education	225,000	327,721	389,000
Virtual Education	90,770	83,480	155,000
Capital Outlay	2,301,112	273,209	4,790,000
Driver Training	18,484	11,583	35,000
Declining Endowment	0	0	0
Extraordinary School Program	0	0	0
Food Service	1,966,000	2,010,335	2,072,000
Professional Development	4,618	10,000	10,000
Parent Education Program	134,000	135,017	145,000
Summer School	0	0	0
Special Education	2,796,804	2,850,596	3,306,000
Cost of Living	0	0	0
Career and Postsecondary Education	425,995	422,398	450,000
Gifts and Grants	347,193	493,224	1,479,900
Special Liability Expense Fund	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve Fund	0	0	0
KPERS Special Retirement Contribution	1,536,542	1,430,260	1,612,641
Contingency Reserve	0	0	0
Textbook/Student Material Recycling	0	182	0
Activity Fund	89,167	215,492	0
<b>DEBT SERVICE</b>			
Bond and Interest #1	507,000	0	525,806
Bond and Interest #2	0	0	0
No-Fund Warrant	0	0	0
Special Assessment	0	0	0
Temporary Note	0	0	0
<b>COOPERATIVES</b>			
Special Education	0	0	0
<b>TOTAL USD EXPENDITURES</b>	41,045,025	42,651,000	42,596,241
Less: Transfers	8,112,169	9,213,245	9,104,133
<b>NET USD EXPENDITURES</b>	32,932,857	33,437,755	33,492,108
<b>TOTAL USD TAXES LEVIED</b>	5,799,188	5,988,474	6,243,812

	2023-2024 Actual	2024-2025 Actual	2025-2026 Proposed Budget
Code Line	Actual Expenditures (1)	Actual Expenditures (2)	Proposed Budget (3)
<b>OTHER</b>			
Historical Museum	80	0	0
Public Library Board	82	0	0
Public Library Board Employee Benefits	83	0	0
Recreation Commission	84	634,800	621,300
Spec. Liab. Exp. Benefits & Spec. Lab.	86	193,639	119,836
<b>TOTAL OTHER</b>	130	828,439	741,136
<b>TOTAL TAXES LEVIED</b>	129	6,816,913	6,984,948
Assessed Valuation - General Fund	128	\$124,564,004	\$129,311,340
Assessed Valuation - All Other Funds	129	\$146,038,114	\$161,862,392
Assessed Valuation - Capital Outlay	129	\$146,038,114	\$161,862,392
<b>Outstanding Indebtedness, July 1</b>			
General Obligation Bonds	135	500,000	0
Capital Outlay Bonds	140	0	0
Temporary Note	145	0	0
No-Fund Warrant	150	0	0
Leave Encumbrance Principal	153	2,600,000	2,195,000
<b>TOTAL USD DEBT</b>	155	3,100,000	2,195,000

- Budget is based on enrollment numbers
- Approximately \$350,000 of additional authority is included but not expected to materialize.
- Enrollment is based on prior year numbers
- Enrollment trend is downward
- Count date: Monday, Sept. 22, 2025

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# EARLY CHILDHOOD UPDATE

September 8, 2025

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## USD 445 Early Childhood



**Dr. Jerry Hamm Early Learning Center  
Parents as Teachers**

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Mrs. Leslie Herkelman- PAT Director

Mrs. Meaghan Ward- ELC Assistant  
Director

Dr. Amanda Cavaness- ELC Principal

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## KDHE Licensed Child Care

Serves 8 children age 6 weeks to 3 years old

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## KDHE Licensed Child Care

Opened August 1, 2024

3 highly qualified staff onsite

Ratio is 1:3 (children under 1) or 1:4 once children are walking

Serves 8 children

Accept DCF subsidy and private pay at \$35 a day plus meals

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## KDHE Licensed Preschool

Serves 160 children age 3-5

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## KDHE Licensed Preschool

8 preschool classrooms for children age 3-5

5 classrooms have capacity for 20 full day students

2 classrooms have capacity for 15 full day students

1 has capacity for 15 am and 15 pm students

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## CHC SEK: School Nursing

CHC has hired a full time LPN to be on staff to support all ELC students including:

- Child Care
- Preschool
- PAT

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## CHC SEK: School Nursing Services

- Health lessons monthly (child care & PK)
- Hearing and vision screenings
- PAT Health Assessments
- Immunization records
- Monitoring Kan-Be Healthy Physicals

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## Tri-County Special Education Services

### **Onsite:**

Resource teacher onsite with 2 paraprofessionals

1 speech paraprofessional

### **Interrelated:**

Speech Pathologist

Occupational Therapist- Remote

Physical Therapist

School Psychologist

16

## Meals- CACFP at ELC

AM: Breakfast and Lunch

PM: Lunch and Snack

FULL DAY: Breakfast, Lunch, Snack

17

## Child Nutrition: Family style Meals

As a result we have already seen a decrease in behavior referrals!

Kids are eating, learning, and resting!

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## BG Tots

Provides after school (3:00-5:30) and summer care (7:30-5:30) to families who apply.

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## Common Measures

### 3 year olds:

- PK-3 Literacy
- myIGDI Numeracy
- Standard Based Grade Card

### 4 year olds:

- myIGDI Literacy
- myIGDI Numeracy
- Standard Based Grade Card

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## Common Measures

### Children NOT 3 years old by August 31:

- Early Communication Indicator (ECI)
  - only common measure administered at this age
  - 6 min play-based assessment
  - Requires formal training to administer.
  - Coaches and admin administer this.
- Grade Card

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## myIGDI Literacy (Scripted)

Picture Naming

Rhyming

Sound ID

WODB- Which One Doesn't Belong

Alliteration (winter and spring only)

22

## **myIGDI Numeracy (timed & Scripted)**

Oral Counting

Number Naming

Quantity Comparison

1-1 Correspondence

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## **Parents as Teachers**

USD 445- Blue Ribbon Affiliate

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## Parents as Teachers

Home visiting program that serves families prenatally to kindergarten.

The only eligibility criteria is living within the USD 445 boundaries.

We currently have 6 parent educators on staff.

Our newest staff member is Heather Brinker, hired July 2025. Heather is returning to PAT after classroom teaching and being a stay at home mom to her son.

Change in staff with Leslie Ewy leaving in July, Leslie Herkelman was promoted from parent educator to Director.

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## Parents as Teachers

PAT program year runs from July 1-June 30. During this time, we conduct personal visits with families based on needs and stressors, so a family could have one visit a month with their educator or more. Last year we conducted 1,097 personal visits.

Staff receive training each year on Child abuse and Neglect, Intimate Partner Violence, Caregiver and Child Health and Wellness, Substance Use Disorder and many other topics.

Each year we have Group Connections for our families. These include Block Fest, Teddy Bear Clinic, Power of Playdough, pictures with Santa, Earth Day, Not a Box and Fall Sensory Play to name a few. We also have weekly playgroups on Tuesday from 9:30-11:00 AM.

PAT follows the National Center Curriculum and we are considered a Blue Ribbon Affiliate, which is the highest level of achievement. Last year was our 5 year cycle for Quality Endorsement and Improvement Process (QEIP) to meet Blue Ribbon Affiliate. We are currently waiting to receive notice if we met the rigorous requirements to be designated a Blue Ribbon Affiliate Program.

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## Parents as Teachers

The steps of a visit are crucial to model fidelity. Each educator completes a planning guide and chooses appropriate parent handouts and activities for the child(ren) in the home. They cover topics such as: Parent/Child Interaction, Development-Centered Parenting and Family Well Being. The educator does surveillance on the child's milestones during each visit. If there is a developmental concern by the parent or the educator, a referral can be made to early intervention services, which for our area is Infant/Toddler Services (previously Birth-3) Greenbush.

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## Parents as Teachers

There are 4 components in the PAT model:

Personal visits

Group Connections

Screenings

Resource Network(connections)

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## Parents as Teachers

The educator personalizes each visit to fit the family dynamics and to address any questions, concerns or interests that the family may have.

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## Parents as Teachers

\*There are currently 61 PAT affiliates in the state of Kansas.

\*5,612 families served in 2024-2025.

\*7,675 children served

\*53,243 Personal visits

\*217 Full-Time and 71 Part-time parent educators

\*48% of families served have more than one stressor

\*86% Family Retention Rate

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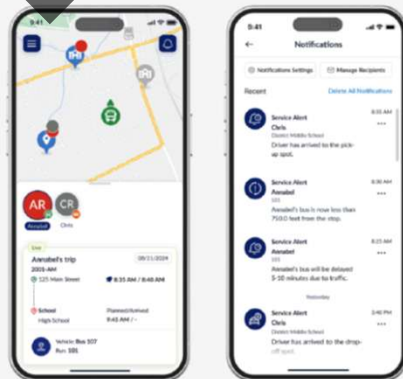
# BUSINESS MANAGER REPORT

September 8, 2025

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 **FIRSTview**

**Easy-to-use vehicle  
tracking mobile app for  
parents and caregivers**



**Ready to track  
with FirstView?**



GET IT ON  
Google Play

Download on the  
App Store

POWERED BY  
 **FIRSTstudent**

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## FIRSTview - Parents

FirstView, is a GPS-based vehicle tracking mobile app, allows parents to plan their day and stay connected with student's trips, regardless of the type of vehicle your student travels in.

- **Real-time vehicle tracking & activity**

- Follow student's trip in real-time on the map using GPS technology. See the direction it's moving, where the vehicle is, and when it's close to arriving—no more guessing or waiting outside too early.

- **Vehicle & trip information at your fingertips**

- Quickly access your student's trip schedule, including school arrival times, on the map and in the student details. Get instant updates about delays, changes, or unexpected events.

- **Get notified when the vehicle is arriving**

- Get alerts when the bus is up to 2 miles away from your notification zone. Add up to 3 customizable distance notifications for each trip so you and your student are always ready.



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## FIRSTview - Parents

- **Keep the whole family in the loop**

- Easily add caregivers, grandparents, or babysitters to get the same updates and alerts via email. Everyone stays informed—no matter who's on pick-up or drop-off duty.

- **Simple & secure access to tracking**

- FirstView requires a password-protected account and a district code for setting up tracking for your student(s). All required codes and student information are provided to you by your district/school.

- **Dedicated in-app customer support**

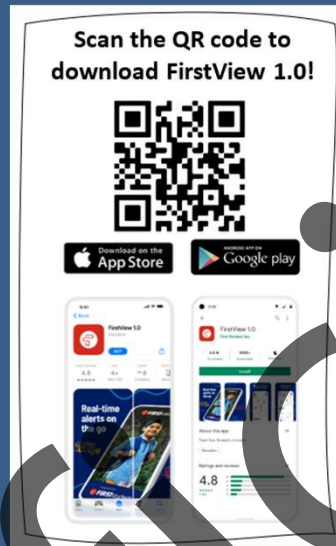
- Bilingual support team is just a tap away. Reach out anytime directly through the app for assistance with app-related questions or to share feedback about the app.



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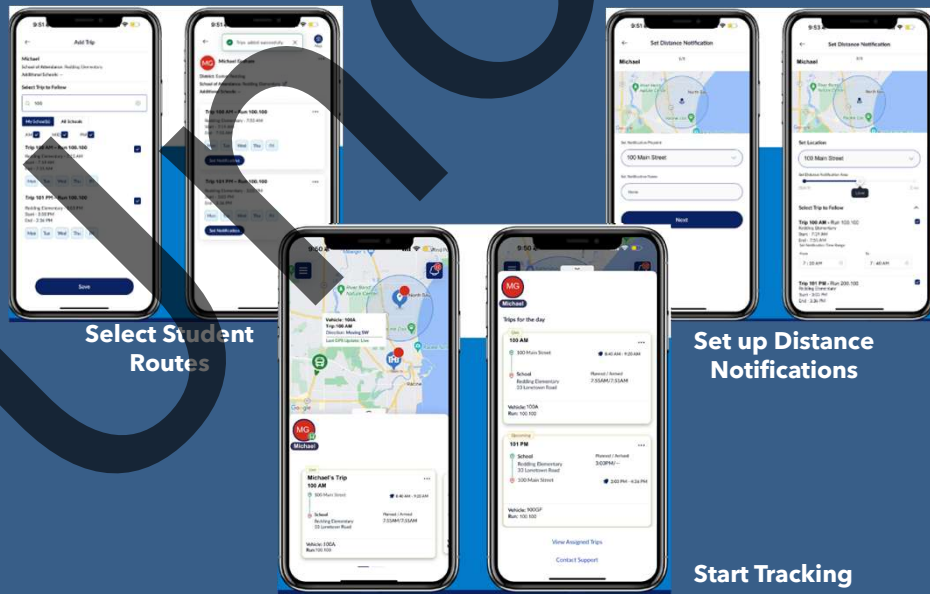
# FIRSTview - Parents

- Access FIRSTview by scanning the QR Code
- Access FIRSTview by going to either of the app stores for the phone and download
- Set up FIRSTview
  - Enter the district 5-digit code
  - Student's first and last name
  - Student's school of attendance
  - Student's assigned route
- Add optional distance notifications <=3
- Add optional other family members to receive notifications



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# FIRSTview - Screenshots



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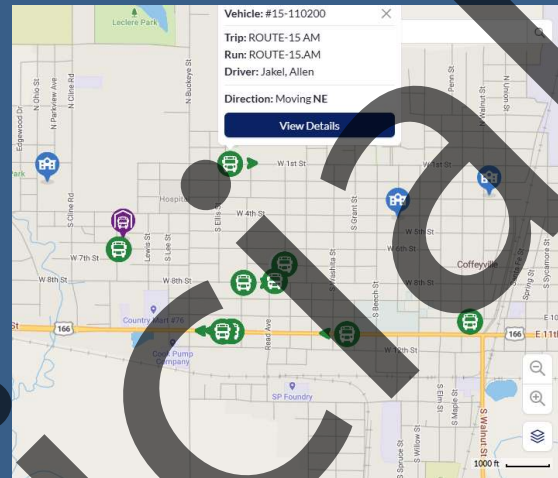


# FIRSTview - District Level (Live)

All AM MID PM Trip Status 5/5  
 Driver 17/17 Vehicle 17/17 Students 0/0 Trips 35/35 Schools 6/6 Clear All

Trip	Trip Details	Status	Scheduled	Actual	Students	Vehicle
ROUTE-7-AM	Depot Return	Live	07:31 AM	-		
ROUTE-7-PM	Depot Depart	Upcoming	03:24 PM	-	No data	7
	ROUTE-8-PM					
	ROUTE-7-PM		04:06 PM	-		
ROUTE-8-AM	Depot Depart	Completed	06:58 AM	07:04 AM	8	
	ROUTE-8-AM				No data	
	Depot Return		07:31 AM	07:54 AM		
ROUTE-8-PM						

Total Trips 35 < 1 2 3 4 10 / page



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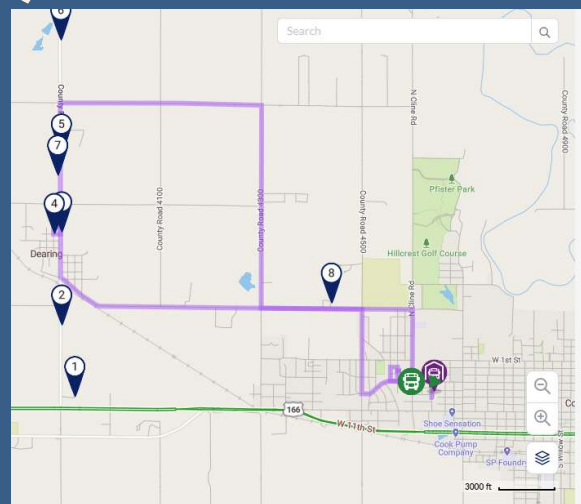
# FIRSTview - District Level (Current Route/Trip)

All AM MID PM Trip Status 5/5  
 Driver 17/17 Vehicle 17/17 Students 0/0 Trips 35/35 Schools 6/6 Clear All

ROUTE-8-AM Live Driver: Demetri, Drew Vehicle: 8

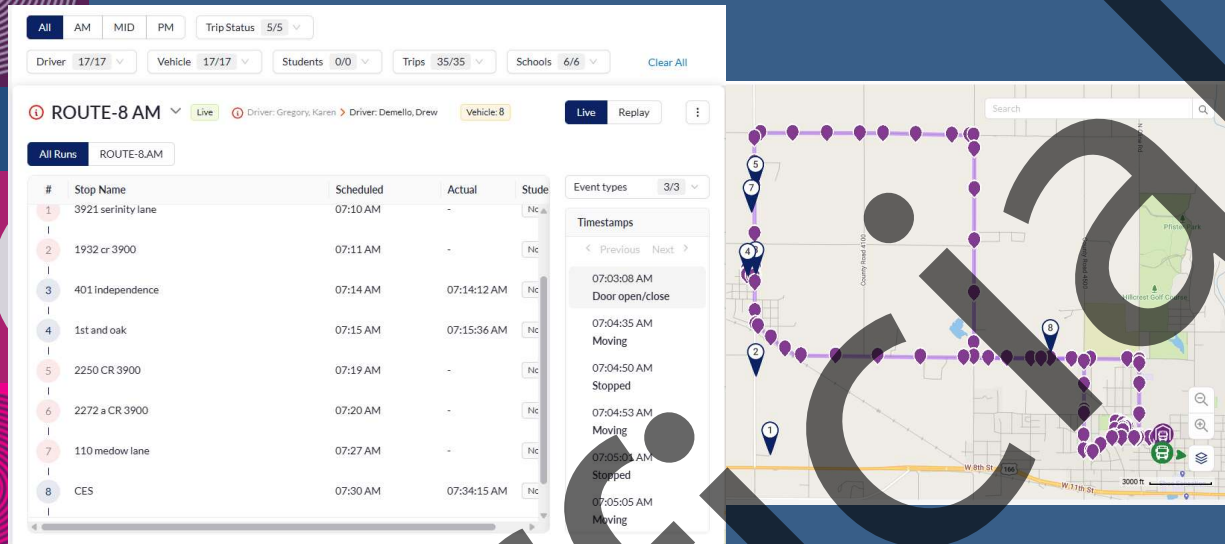
All Runs ROUTE-8-AM

#	Stop Name	Scheduled	Actual	Students
	Depot Depart	06:58 AM	07:04:50 AM	
1	3921 serinity lane	07:10 AM	-	No data
2	1932 cr 3900	07:11 AM	-	No data
3	401 independence	07:14 AM	07:14:12 AM	No data
4	1st and oak	07:15 AM	07:15:36 AM	No data
5	2250 CR 3900	07:19 AM	-	No data
6	2272 a CR 3900	07:20 AM	-	No data



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## FIRSTview - District Level (events)



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## RFP Pool Demo Development

- **Incite Design Studios (background)**
  - Former architectural firm for the bond attempts and used for Phase I. Also used in some of the structural engineering for Phase II through Navitas. Navitas also used Incite Design for some of the design options for the Natatorium RFP.
- **Proposal**
  - Incite Design Studio proposes to develop complete plans and specifications for the project, covering all necessary Architectural, Structural, and MEP services to ensure a safe, compliant, and efficient demolition process.
- **Scope of Services:**
  - Field verification and documentation of existing conditions.
  - Coordination with district staff to confirm project requirements.
  - Preparation of demolition drawings and specifications suitable for bidding.
  - Structural review to ensure stability and protection of the existing high school during demo.
  - MEP review to properly cap, reroute, or abandon existing systems impacted by demolition.
  - Coordination with regulatory agencies as required.
  - Assistance during bidding and construction administration as needed.
- **Proposed Fee**
  - Lump sum fee of \$44,500

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