

# Proposition 28: Arts and Music in Schools Funding

## Annual Report

Fiscal Year 2023-24

Name: Los Alamitos Unified School District

Allocation Year: 2023-24

### 1. Narrative description of the Prop 28 arts education program(s) funded:

Proposition 28 provides annual funding for arts education programs in addition to the Prop 98 education funding guarantee. This ongoing funding is allocated annually and must be spent within three years. The proposition requires that at least 80 percent of the funding be used to hire school district employees (certificated or classified). The remaining funding can be used for training, supplies, materials, and/or arts educational partnership programs. Local governing boards may use up to 1 percent of this new funding for administrative expenses.

For the fiscal year 2023-24, the school sites used their 18 percent annual allocation to expand existing Arts & Music programs by purchasing supplies and materials for the Choir Program, Visual Art Program, Instrumental Music Program, Fine Arts Program (including Photography, Digital Art, Drawing & Painting, and Ceramics), and the Performing Arts Program (including Drama/Theater, Band/Color Guard, Jazz/Orchestra, and Dance). Funds were not used this fiscal year to pay for or hire teachers, classified personnel, and/or teaching aides. The District submitted a written waiver request to the California Department of Education from this requirement.

2. Number of full-time equivalent teachers (certificated). 0

3. Number of full-time equivalent personnel (classified). 0

4. Number of full-time equivalent teaching aides. 0

5. Number of students served. 6650

6. Number of school sites providing arts education. 6

Date of Approval by Governing Board/Body

06/25/24

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