

BOND ADVISORY TEAM MEETING #8

September 8, 2025



Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

Bond Advisory Team (BAT) Feedback



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

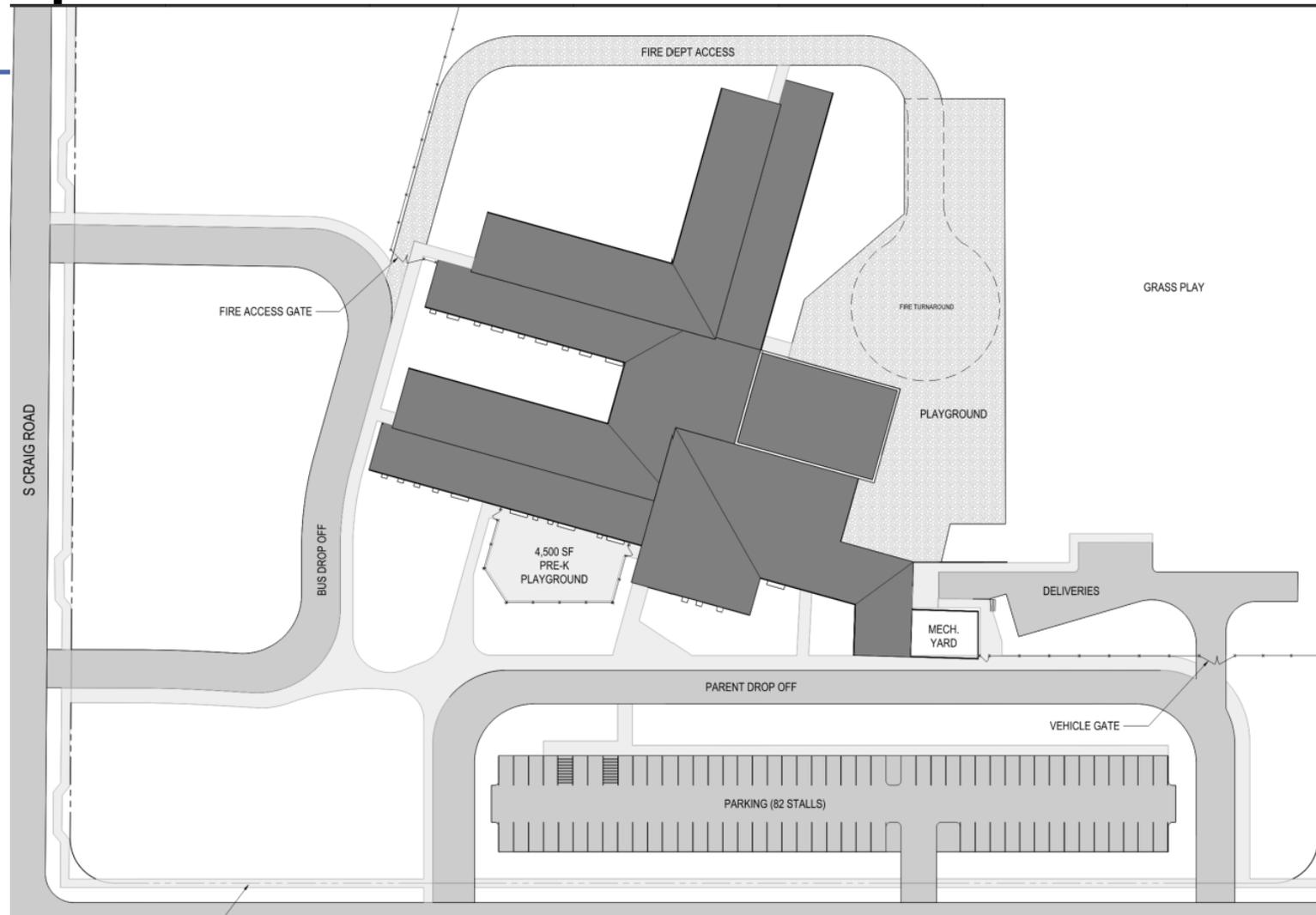
Project Update



New Craig Road Elementary School

- Schematic Design is 100% complete
- Early site grading is anticipated to begin around 9/24
- GMP Amendment #1 in the amount of \$670,713

Project Update



*** Please note that these are not final designs and are still currently being modified to ensure adjacencies meet the District, student, and public's needs ***

Project Update



- # OF PEOPLE
 EXIT FROM FLD
 EXIT CAPACITY
- FE
 FIRE EXTINGUISHER
- FEC
 FIRE EXTINGUISHER CABINET
- FHC
 FIRE HOSE CAB
- ILLUMINATED
- REQUIRED FIRE PROTECTION KEY
- 1 HOUR F BARRIER
- 2 HOUR F BARRIER
- 3 HOUR F BARRIER
- CONTRL OF INTHE PASSAGE
- GENERAL NOTE
1. AT ALL LOCATIONS THAT REQ PROTECTION HAVING MORE WITH 4" TALL LETTERING NO SHAKE BARRIERS - PROTECT LOCATE 2' ABOVE CEILING FROM EACH WALL END AND EXCEEDING 30 FEET HIGH.

Project Update



Cheney HS Stadium

- Substantial Completion has been achieved!
- Hydroseed will take time to grow in at added scope areas

Current Progress And Upcoming Milestones



Windsor and Salnave Bus Loops

- Project is substantially complete!
- Minor Punchlist work is nearly complete

Current Progress And Upcoming Milestones



Punch Report

Date:	08/20/2025	Project and Location:	Windsor Elementary and Salnave Elementary
To:	Cheney School District		
Company:	Cheney School District	CEI Project No.:	250177
From:	McKinley Borzcik - Coffman Engineers	People Contacted On-Site:	Daryl Terpko – Red Diamond Rich Brown – Cheney SD Jerry Burk – Turner Townsend
Date of Visit:	08.20.2025		
Attendees:	Nathan Reed - Coffman Aaron Bagley - Coffman		

Windsor Observations:

1. Observed plug on inlet pipe to existing stormwater catch basin in the east side of the bus loop. We believe the pipe comes from the existing catch basin on the west side of the site. The issue was discussed on site and it was noted that the plug existed at the beginning of the project. No action needed at this time. Refer to figure 1.

Salnave Observations

1. Observed 8-ft mower access curb cut was not included in final construction. The issue was discussed on site and the curb cut was eliminated when the fence on the north was removed from scope. No action needed Figure 2.
2. Observed vertical rigid conduit support spacing seems to exceed 10' per NEC 344.30. Recommend adding additional Unistrut support(s) evenly spaced to secure conduit and limit tamper risk. Refer to figure 3.
3. Observed flexible metal conduit (FMC) used outside beneath the canopy. Use of FMC is prohibited in wet locations per NEC 348.12. Ensure conduits used are wet listed. Refer



Figure 1



Current Progress And Upcoming Milestones



- **Windsor, Salnave and Betz Chillers –**
 - Chillers are complete and worked great for the start of school!

Current Progress And Upcoming Milestones



Salnave Elementary School – Boiler, Pumps, Switchgear –

- Salnave boilers and pumps are complete!
- Greybar has PO for switchgear. Currently waiting for submittals and shop drawings from them. 4-5 month lead time for switchgear.
- Will bid out electrician scope in the fall for work in the summer of 2026

Current Progress And Upcoming Milestones



- **Laminated Glass at Vestibules District -Wide** – received pricing from subcontractor. Waiting on official quote from KCDA.
- **LED Lighting** – Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **CHS, Betz, Sunset, and Windsor New Controllers and Cabling** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **New Hot Water Heaters and Water Softeners – District -Wide** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **Expand Kitchens at Windsor and Salnave** – Final layout is nearing completion. Equipment prioritization has been finalized and first cost estimate will be the week of 9/8. Project will be bid between Thanksgiving and Christmas 2025. Construction to begin around Spring Break 2026.

Current Progress And Upcoming Milestones



- **Tie Old-to-New – Sunset and Windsor Elementary Schools**
 - Project is substantially complete with a couple punch list items and added scope to finalize

Current Progress And Upcoming Milestones



- **Tie Old-to-New – Betz Elementary School** – This work is estimated to take place over Summer of 2026
- **Tie Old-to-New – Cheney High School** – This work is estimated to take place over two Summers 2026-2027

Overview of Construction Timeline



New Craig Road Elementary School **2025-2027**

Windsor and Salnave Bus Loops – **Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **2025-2026**

Windsor, Salnave and Betz – Chillers – **2025**

2N at Snowdon, CMS, and WMS – **2025**

Laminated Glass at Vestibules District-Wide – **2025-2026**

CHS, Elementary School Interior LED Lighting – **2026-2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026**

New Hot Water Heaters and Water Softeners District-Wide – **2026-2027**

Expand Kitchens at Windsor and Salnave – **2026**

Tie Old-to-New District Wide – **2025-2027** *(Sunset ES and Windsor ES Summer 2025)



Program Cost Summary

Financial Database Manager

Cheney School District

2024 Bond Program

	Original Budget	Budget Transfer	Current Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000		\$35,000	\$18,016		\$18,016	\$12,012	34.32%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000		\$630,000	\$427,107		\$427,107	\$257,868	40.93%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000		\$2,100,000	\$1,069,982	\$12,392	\$1,082,374	\$980,054	46.67%	\$1,140,745	\$959,255
Chillers - WES & BES	\$425,000		\$425,000	\$292,710		\$292,710	\$272,300	64.07%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000		\$2,220,000	\$2,188,951	\$19,459	\$2,208,410	\$1,990,849	89.68%	\$2,220,000	\$0
Controllers & Cabling - ChS/B	\$1,500,000		\$1,500,000			\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000		\$47,500,000	\$1,523,331	\$83,713	\$1,607,044	\$502,388	1.06%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000		\$1,500,000	\$351,254	(\$83,713)	\$267,541	\$32,365	2.16%	\$1,725,000	(\$225,000)
Laminated Glass/Vestibules -	\$225,000		\$225,000			\$0	\$0	0.00%	\$225,000	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000		\$2,400,000			\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000		\$800,000	\$394,520	\$7,032	\$401,552	\$256,836	32.10%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000		\$350,000	\$7,098		\$7,098	\$0	0.00%	\$350,000	\$0
Total	\$59,685,000		\$59,685,000	\$6,272,969	\$38,883	\$6,311,852	\$4,304,672	7.21%	\$58,950,745	\$734,255
2025 Land Purchase	\$10,500,000		\$10,500,000			\$0	\$0	0.00%	\$10,500,000	\$0
Bond Issuance Costs	\$0		\$0			\$0	\$246,621	0.00%	\$246,551	(\$246,551)
Program Reserve	\$1,815,000		\$1,815,000			\$0	\$0	0.00%	\$1,568,449	\$246,551
Total	\$12,315,000		\$12,315,000			\$0	\$246,621	2.00%	\$12,315,000	\$0
Program Total	\$72,000,000		\$72,000,000	\$6,272,969	\$38,883	\$6,311,852	\$4,551,293	6.32%	\$71,265,745	\$734,255



Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....	\$260,000 EST* <i>based on 2025 pricing</i>
New RTU at Salnave Elementary School.....	\$110,000 EST* <i>based on 2025 pricing</i>
Additional Parking at Windsor ES.....	TBD
Windsor Window Shade Removal.....	TBD

* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs.*

Conclusion & Next Steps



Review key takeaways from today's meeting



Next meeting date and focus areas



Questions or final thoughts



Thank you for your time and commitment!