

**Dry Creek Joint Elementary School District
Education Protection Account (EPA)**

2024-25	Adopted Budget	Unaudited Actuals
Revenues	19,058,699	17,033,726
Expenditures		
Teacher Salaries	14,615,765	13,044,629
Teacher Benefits	4,442,934	3,989,097
Total	19,058,699	17,033,726
Discussed on June13, 2024 and approved at the June 18, 2024 Board of Trustees' Meeting		

2025-26	Adopted/Revised Budget
Revenues	12,753,701
Expenditures	
Teacher Salaries	9,860,830
Teacher Benefits	2,892,871
Total	12,753,701
Discussed on June11, 2025 and approved at the June 16, 2025 Board of Trustees' Meeting	