

# Budget at a Glance

262 - Valley Center Pub Sch

2025-2026



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2025-2026.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$31,727,277	54%	\$33,143,620	52%	4%	\$39,392,967	51%	19%
Student Support Services	\$4,415,761	7%	\$4,807,870	8%	9%	\$4,995,579	7%	4%
Instructional Support Services	\$1,471,504	2%	\$1,875,684	3%	27%	\$2,128,822	3%	13%
Administration & Support	\$5,605,209	9%	\$5,462,627	9%	-3%	\$6,244,450	8%	14%
Operations & Maintenance	\$4,269,964	7%	\$4,525,856	7%	6%	\$5,657,841	7%	25%
Transportation	\$2,162,864	4%	\$2,156,306	3%	0%	\$2,600,078	3%	21%
Food Services	\$1,731,879	3%	\$1,774,417	3%	2%	\$2,444,257	3%	38%
Capital Improvements	\$723,449	1%	\$1,232,995	2%	70%	\$2,635,000	3%	114%
Debt Services	\$6,989,551	12%	\$8,471,472	13%	21%	\$9,958,502	13%	18%
Other Costs	\$0	0%	\$0	0%	0%	\$500,000	1%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>59,097,458</b>	<b>100%</b>	<b>\$63,450,847</b>	<b>100%</b>	<b>7%</b>	<b>\$76,557,496</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$18,976		\$20,428		8%	\$23,362		14%
<b>Current Expenditures<sup>2</sup></b>	<b>\$50,283,877</b>	<b>100%</b>	<b>\$52,382,115</b>	<b>100%</b>	<b>4%</b>	<b>\$61,663,994</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$16,146		\$16,865		4%	\$18,817		12%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2023-2024 Actual	%	2024-2025 Actual	%	% Change	2025-2026 Budget	%	% Change
Total Expenditures	\$31,538,404	53%	\$33,014,525	52%	-1%	\$39,142,967	51%	-1%
Current Expenditures	\$31,538,404	63%	\$33,014,525	63%	0%	\$39,142,967	63%	0%

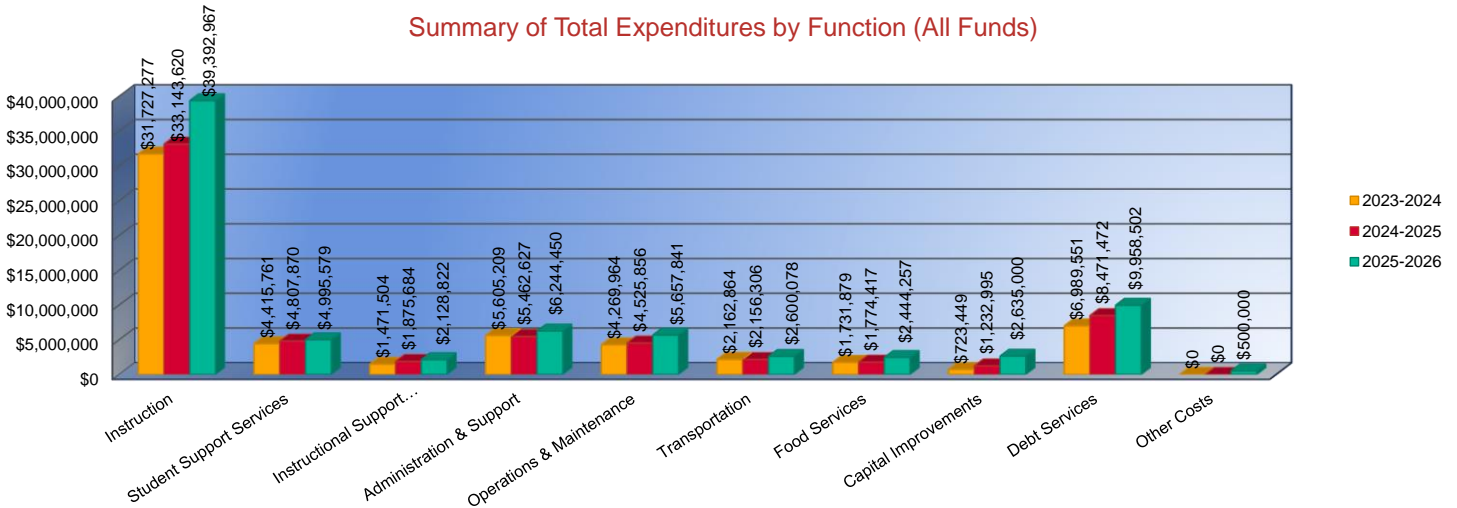
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

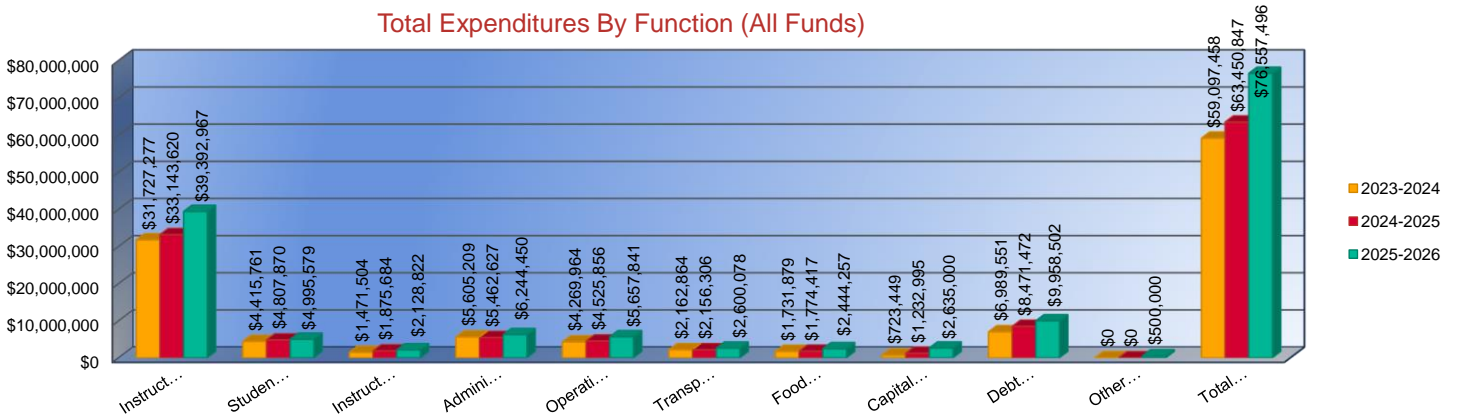


### Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$31,727,277	\$33,143,620	\$39,392,967
Student Support	\$4,415,761	\$4,807,870	\$4,995,579
Instructional Support	\$1,471,504	\$1,875,684	\$2,128,822
Administration & Support	\$5,605,209	\$5,462,627	\$6,244,450
Operations & Maintenance	\$4,269,964	\$4,525,856	\$5,657,841
Transportation	\$2,162,864	\$2,156,306	\$2,600,078
Food Services	\$1,731,879	\$1,774,417	\$2,444,257
Capital Improvements	\$723,449	\$1,232,995	\$2,635,000
Debt Services	\$6,989,551	\$8,471,472	\$9,958,502
Other Costs	\$0	\$0	\$500,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$59,097,458</b>	<b>\$63,450,847</b>	<b>\$76,557,496</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

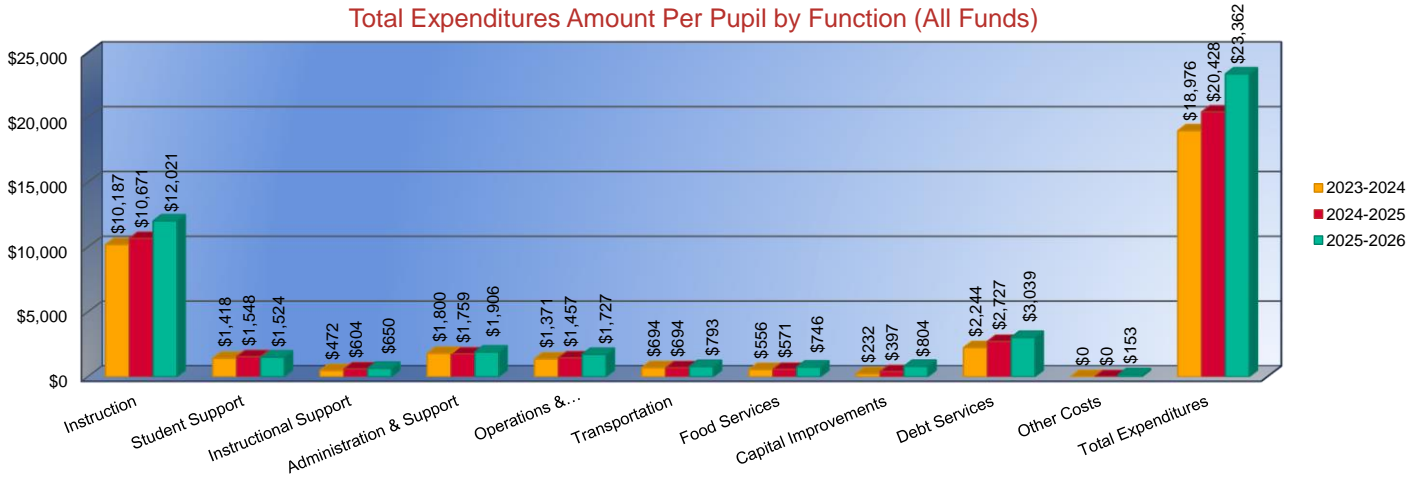


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$10,187	\$10,671	\$12,021
Student Support	\$1,418	\$1,548	\$1,524
Instructional Support	\$472	\$604	\$650
Administration & Support	\$1,800	\$1,759	\$1,906
Operations & Maintenance	\$1,371	\$1,457	\$1,727
Transportation	\$694	\$694	\$793
Food Services	\$556	\$571	\$746
Capital Improvements	\$232	\$397	\$804
Debt Services	\$2,244	\$2,727	\$3,039
Other Costs	\$0	\$0	\$153
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,976</b>	<b>\$20,428</b>	<b>\$23,362</b>
Enrollment (FTE) <sup>2</sup>	<b>3,114.4</b>	<b>3,106.0</b>	<b>3,277.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

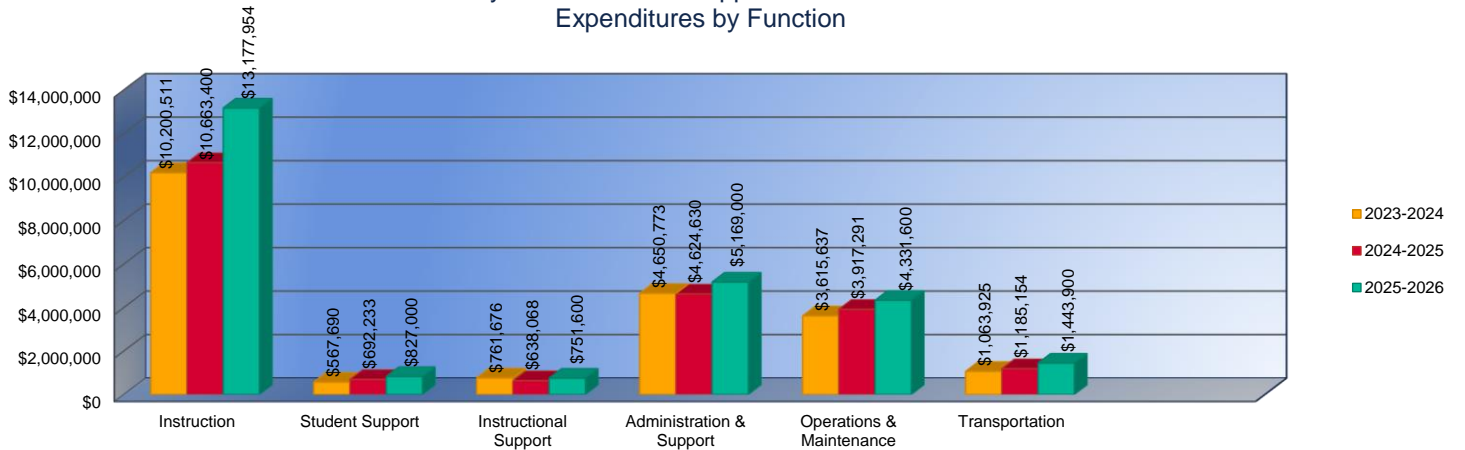


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$10,200,511	49%	\$10,663,400	49%	5%	\$13,177,954	51%	24%
Student Support	\$567,690	3%	\$692,233	3%	22%	\$827,000	3%	19%
Instructional Support	\$761,676	4%	\$638,068	3%	-16%	\$751,600	3%	18%
Administration & Support	\$4,650,773	22%	\$4,624,630	21%	-1%	\$5,169,000	20%	12%
Operations & Maintenance	\$3,615,637	17%	\$3,917,291	18%	8%	\$4,331,600	17%	11%
Transportation	\$1,063,925	5%	\$1,185,154	5%	11%	\$1,443,900	6%	22%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$20,860,212</b>	<b>100%</b>	<b>\$21,720,776</b>	<b>100%</b>	<b>4%</b>	<b>\$25,701,054</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$6,698		\$6,993		4%	\$7,843		12%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

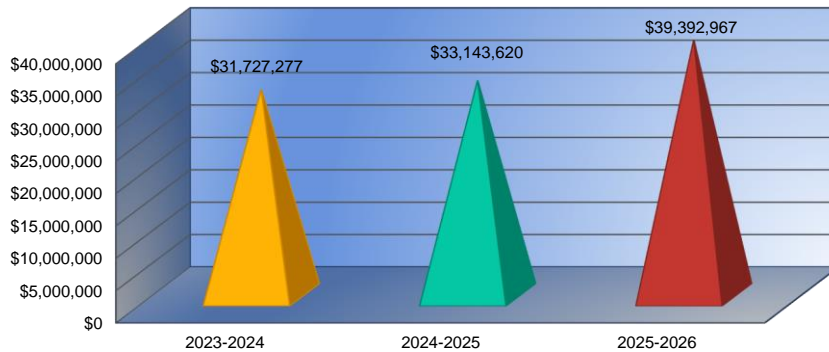
	2023-2024 Actual
General	\$9,667,231
Federal Funds	\$1,152,797
Supplemental General	\$533,280
Preschool-Aged At-Risk	\$345,001
At-Risk Education Fund	\$3,136,817
Bilingual Education	\$259,845
Virtual Education	\$113,780
Capital Outlay	\$188,873
Driver Education	\$32,838
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$29,239
Special Education	\$6,225,211
Cost of Living	\$0
Career and Postsecondary Ed.	\$901,444
Gifts & Grants <sup>1</sup>	\$38,341
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,299,948
Contingency Reserve	\$0
Text Book & Student Material	\$120,746
Activity Fund	\$375,140
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$25,420,531</b>
Enrollment (FTE) <sup>3</sup>	3,114.4
Amount per Pupil <sup>2</sup>	\$8,162
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$6,306,746
<b>TOTAL</b>	<b>\$31,727,277</b>

	2024-2025 Actual	% Change
General	\$10,252,067	6%
Federal Funds	\$423,025	-63%
Supplemental General	\$411,333	-23%
Preschool-Aged At-Risk	\$384,782	12%
At-Risk Education Fund	\$3,222,273	3%
Bilingual Education	\$289,881	12%
Virtual Education	\$123,285	8%
Capital Outlay	\$129,095	-32%
Driver Education	\$37,463	14%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$29,113	0%
Special Education	\$7,279,292	17%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$909,622	1%
Gifts & Grants <sup>1</sup>	\$23,349	-39%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,248,530	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$119,884	-1%
Activity Fund	\$412,307	10%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$26,295,301</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	3,106.0	0%
Amount per Pupil <sup>2</sup>	\$8,466	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$6,848,319	9%
<b>TOTAL</b>	<b>\$33,143,620</b>	<b>4%</b>

	2025-2026 Budget	% Change
General	\$12,378,815	21%
Federal Funds	\$473,049	12%
Supplemental General	\$799,139	94%
Preschool-Aged At-Risk	\$466,000	21%
At-Risk Education Fund	\$4,167,000	29%
Bilingual Education	\$343,500	18%
Virtual Education	\$305,500	148%
Capital Outlay	\$250,000	94%
Driver Education	\$54,100	44%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$44,100	51%
Special Education	\$8,479,037	16%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,110,000	22%
Gifts & Grants <sup>1</sup>	\$250,000	971%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,529,727	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$31,649,967</b>	<b>20%</b>
Enrollment (FTE) <sup>3</sup>	3,277.0	6%
Amount per Pupil <sup>2</sup>	\$9,658	14%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$7,743,000	13%
<b>TOTAL</b>	<b>\$39,392,967</b>	<b>19%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2025-2026**

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$29,585,217	\$0	\$29,585,217	\$0			\$0	\$0
Supplemental General	\$9,250,000	\$246,858	\$5,227,175			\$0	\$3,775,967	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$478,500	\$100,326		\$0	\$0	\$378,500	\$0	\$326
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$5,119,500	\$142,653		\$0	\$0	\$5,007,707	\$0	\$30,860
Bilingual Education	\$343,500	\$100,003		\$0	\$0	\$243,506	\$0	\$9
Virtual Education	\$364,350	\$35,005			\$0	\$330,000	\$0	\$655
Capital Outlay	\$4,935,000	\$7,516,298	\$655,503	\$0	\$0	\$0	\$1,351,039	\$4,587,840
Driver Training	\$54,600	\$33,230	\$15,255	\$0	\$0	\$0	\$15,000	\$8,885
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,637,400	\$505,323	\$10,880	\$918,285	\$0	\$0	\$1,327,887	\$124,975
Professional Development	\$116,400	\$116,900	\$0	\$0	\$0	\$0	\$0	\$500
Parent Education Program	\$202,750	\$4	\$73,090	\$0	\$0	\$110,000	\$20,000	\$344
Summer School	\$52,100	\$22,905		\$0	\$0	\$0	\$30,000	\$805
Special Education	\$9,154,037	\$2,480,507	\$0	\$321,000	\$0	\$6,384,450	\$0	\$31,920
Career and Postsecondary Education	\$1,220,150	\$496,150	\$19,528	\$24,519	\$0	\$680,000	\$0	\$47
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$597,311	-\$23,698	\$343,999	\$0			\$300,000	\$22,990
Textbook & Student Materials Revolving		\$356,903						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,020,796	\$0	\$4,020,796					
Contingency Reserve		\$1,796,491						
Activity Funds		\$118,826						
Bond and Interest #1	\$9,958,502	\$10,310,869	\$3,267,588	\$0	\$0		\$5,222,260	\$8,842,215
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$11,039,500	\$206,628	\$0	\$820,483	\$0		\$10,017,315	\$4,926
Federal Funds	\$562,046	-\$12,621		\$574,667				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$89,691,659</b>	<b>\$24,549,560</b>	<b>\$43,219,031</b>	<b>\$2,658,954</b>	<b>\$0</b>	<b>\$13,134,163</b>	<b>\$22,059,468</b>	<b>\$13,657,297</b>
Less Transfers	\$13,134,163							
<b>TOTAL Budget Expenditures</b>	<b>\$76,557,496</b>							

**Sources of Revenue**

	2023-2024	2024-2025	2025-2026
State Revenues	37,789,096	39,842,649	43,219,031
Federal Revenues	3,803,795	2,839,071	2,658,954
Local Revenues <sup>1</sup>	19,775,273	21,332,841	22,059,468
<b>Total Revenues</b>	<b>61,368,164</b>	<b>64,014,561</b>	<b>67,937,453</b>
Revenues Per Pupil	19,705	20,610	20,732

1. Excludes "Transfers" to avoid duplication of revenue.

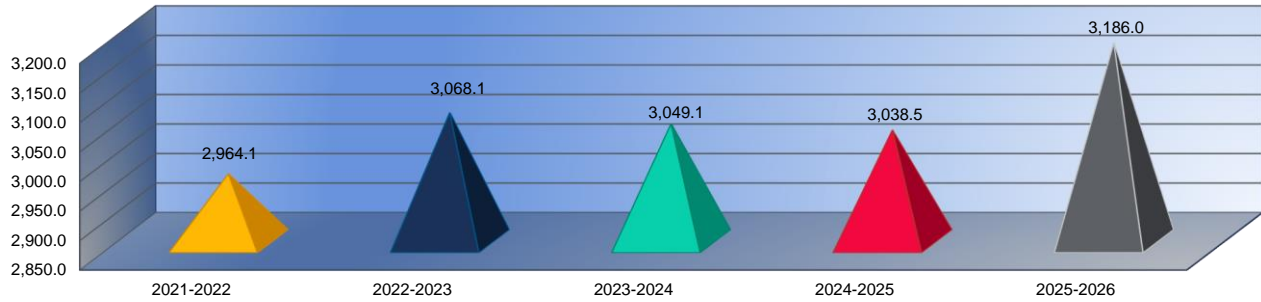
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

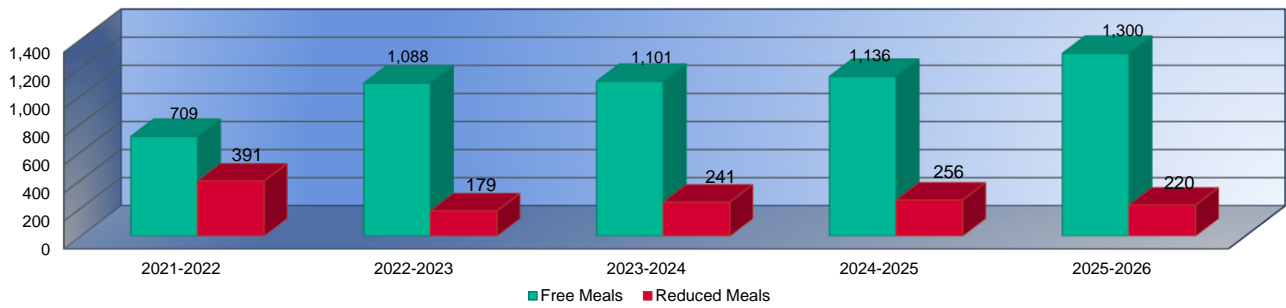
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	2,964.1	3,068.1	4%	3,049.1	-1%	3,038.5	0%	3,186.0	5%
Free Meal Student Headcount	709	1,088	53%	1,101	1%	1,136	3%	1,300	14%
Reduced Meal Student Headcount	391	179	-54%	241	35%	256	6%	220	-14%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





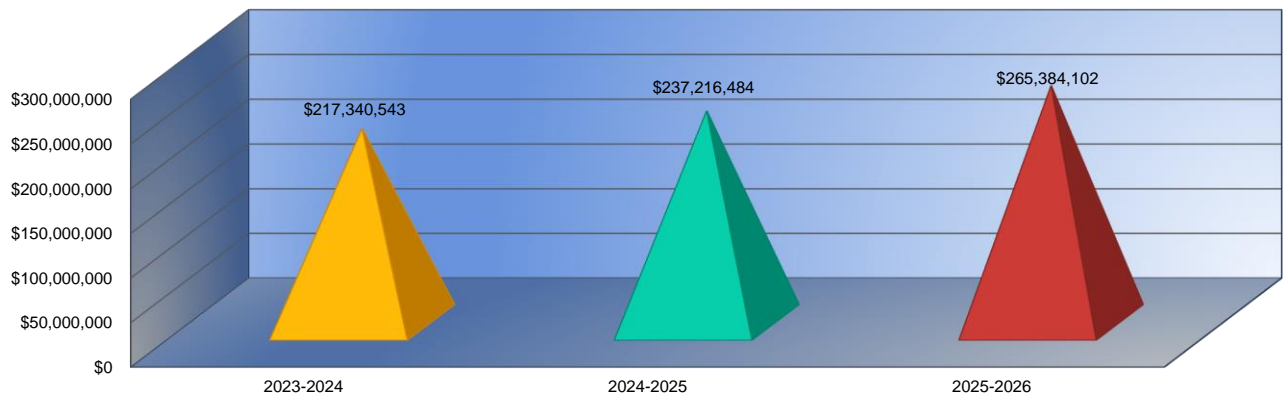
Other Information

	2023-2024 Actual
Assessed Valuation	\$217,340,543
Total USD Debt	\$59,995,000

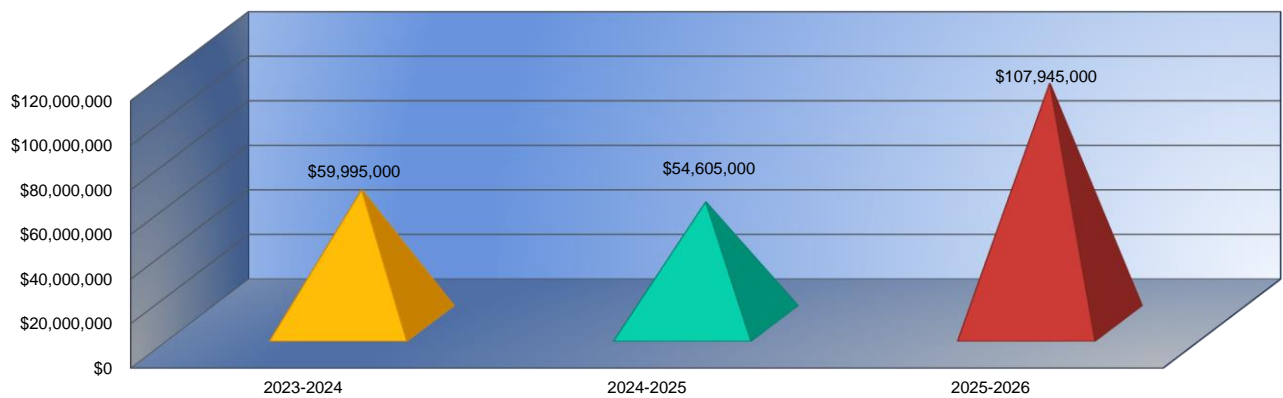
	2024-2025 Actual
Assessed Valuation	\$237,216,484
Total USD Debt	\$54,605,000

	2025-2026 Budget
Assessed Valuation	\$265,384,102
Total USD Debt	\$107,945,000

Assessed Valuation



Total USD Debt



### Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	26.3	\$3,050,458	\$115,987	26.3	\$3,054,482	\$116,140	26.7	\$3,165,749	\$118,567
Teachers (Full Time)	224.0	\$15,846,408	\$70,743	234.0	\$16,235,368	\$69,382	233.0	\$16,427,010	\$70,502
Other Licensed Personnel	52.0	\$3,828,239	\$73,620	56.3	\$4,080,048	\$72,470	53.2	\$4,069,949	\$76,503
Classified Personnel	165.0	\$8,221,952	\$49,830	198.8	\$8,905,682	\$44,797	202.0	\$10,049,484	\$49,750
Substitutes/Temporary Help	~~~~~	\$567,340	~~~~~	~~~~~	\$340,286	~~~~~	~~~~~	\$400,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

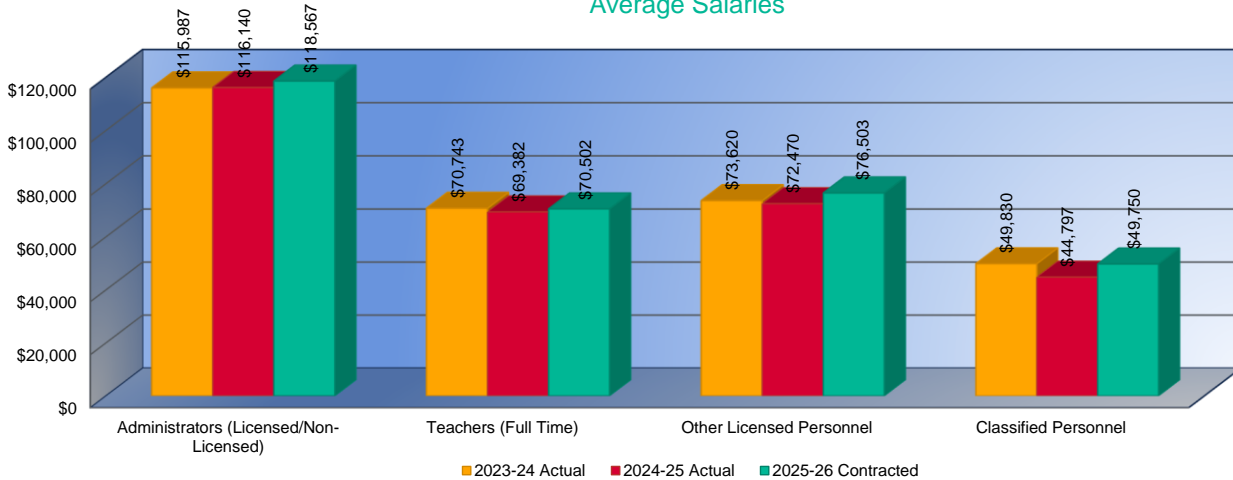
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic