

THE *Roadmap* TO AMAZING!

LONG-RANGE PLANNING
COMMITTEE

SEPTEMBER 8, 2025

LONG-RANGE PLANNING COMMITTEE

Why convene a Long-Range Planning Committee?

❖ CFISD Strategic Plan:

■ Guardrail 5:

- The Superintendent shall ensure that facilities adequately support the educational program and other operations.

■ Performance Objective 5.5:

- Develop a long-range plan to address projected enrollment and asset protection, infrastructure needs, and replacement cycles for existing facilities.

LONG-RANGE PLANNING COMMITTEE

What is the charge of the Long-Range Planning Committee?

- ❖ To develop a 6-year plan recommendation to the Board of Trustees that includes:
 - Review of student enrollment and efficiency at each campus
 - Review and consideration of possible attendance boundary changes to address areas with growth, as well as areas with declining enrollment
 - Assessment of facility needs as a result of growth in identified areas of the district and areas of declining enrollment
 - Assessment of the critical infrastructure of existing facilities and future needs

LONG-RANGE PLANNING COMMITTEE

What is the charge of the Long-Range Planning Committee?

- Assessment of the security infrastructure of existing facilities and future needs
- Assessment of technology infrastructure and future needs
- Assessment of instructional technology and future needs
- Review of transportation fleet, including buses, police vehicles, and other district vehicles
- Review of current district programs and identification of future program needs
- Finalize a long-range plan recommendation for the Board of Trustees no later than February 5, 2026

LONG-RANGE PLANNING COMMITTEE

What is the charge of the Long-Range Planning Committee?

❖ Committee Guardrails:

- Exercise fiscal responsibility to maintain financial strength and provide the financial resources for the educational programs and support needs
- Minimize boundary changes to the extent possible
- Keep neighborhoods/communities together to the extent possible
- Consider transportation impact with any potential boundary changes – length of time on a bus
- Ensure comparable, equitable facilities across the district
- Consider age and condition of facilities/campuses

LONG-RANGE PLANNING COMMITTEE

What background information will be provided to the Long-Range Planning Committee?

- ❖ Population and Survey Analysts Demographic Update Summary
- ❖ Student Enrollment – historical and current
- ❖ Building Capacities
- ❖ Age of each building/renovation history summary
- ❖ Average Campus Operating Costs
- ❖ Clustered Instructional Programs
- ❖ Baseline Survey Results

LONG-RANGE PLANNING COMMITTEE

What background information will be provided to the Long-Range Planning Committee?

- ❖ 2014 and 2019 Bond Programs
- ❖ 2025-2026 Budget Overview
- ❖ Fund Balance Overview
- ❖ Audits:
 - April 2015 - Weaver Facilities
 - June 2019 - CFISD Internal Audit Department Follow-up to 2015 Weaver Audit
 - October 2020 - CFISD Internal Audit Department Construction Audit
 - September 2023 - Weaver Construction Contracts Compliance Audit
 - June 2024 – External Financial Audit
 - September 2024 - Efficiency Audit

LONG-RANGE PLANNING COMMITTEE

Who will serve on the Long-Range Planning Committee?

- ❖ Approximately 65 parents, community and business leaders, district and campus administrators, and high school students
- ❖ Community Co-Chair: Anya Lucas
- ❖ District Co-Chair: Teresa Hull

LONG-RANGE PLANNING COMMITTEE

Laura Anderson

Lisa Atkinson

Katie Barckholtz

Kelly Beagel

Robert Blackmon

Sakina Brandford

Chuck Brandman

Isabilla Brodsky

David Bugg

Stacia Carew

Rich Dixon

Clyde Echols

William Ely

Jeff Farish

Lauren Fernandez

Rick Fernandez

Joy Flowers

Bill Gafford

LONG-RANGE PLANNING COMMITTEE

Mary Anna Gannon

Cheryl Henry

Kevin Higgins

Kaleb Holmes

Debra Hunter

Tonia Jaeggi

Lauree Johnson

Ashley Kelly

Missy Kahn

Anya Lucas

Jeff Mac George

Leslie Martone

Gil Mayfield

Mitch Medigovich

Melanie Morgan

John Morrison

Jennifer Moya

Mark Neagli

LONG-RANGE PLANNING COMMITTEE

Kylie Nichols

Laura Ann Novacinski

Amber Novotny

Jason O'Brian

Charles Orden

Brian O'Rear

Craig Pickett

Maria Popova

Sara Ray

Linda Reins

Sonja Rodgers

Frances Romero

Melissa Rotholz

Mark Saffer

Jaclyn Satchel

Daniele Sebastian

Shane Shoaf

Karisa Stokley

LONG-RANGE PLANNING COMMITTEE

Vanessa Tolino

Anthony Torres

Sahi Vasireddy

Scott Vrana

Bobby Warren

Terry Wheeler

Mark Williams

Sarah Miller

LONG-RANGE PLANNING COMMITTEE

When will the Long-Range Planning Committee meet?

- ❖ The committee will meet nine times from 6-8 p.m.

Mon., Sept. 29, 2025

Wed., Dec. 3, 2025

Wed., Oct. 8, 2025

Wed., Dec. 17, 2025

Wed., Oct. 22, 2025

Wed., Jan. 7, 2026

Wed., Nov. 5, 2025

Wed., Jan. 28, 2026

Mon., Nov. 17, 2025

- ❖ The committee will provide monthly updates to the Board of Trustees and community.

LONG-RANGE PLANNING COMMITTEE

Questions