

Regular Board of Education Meeting - Sep 11, 2025 Agenda

Thursday, September 11, 2025 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM.

Page

1. Meeting Called to Order by President Lisa Kostecki

Motion to enter executive session to discuss the employment history of specific individuals.

Motion to return to regular session.

- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- D. Reading of Emergency Evacuation Procedure
(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

2. Approval of Agenda

Motion to Approve Agenda

3. Presentations/Recognitions

- Girls Varsity Lacrosse, Class B Section V and NYSPHSAA Champions
- Girls Varsity Track and Field, Class A Section V Champions
- Individual Track & Field, Class A Section V Champions

4. Superintendent's Updates

5. Public Participation

Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts. *(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be

brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.

Thank you.

6. Acceptance of Consent Items

Motion to approve upon recommendation of the Superintendent the following consent items:

- | | | |
|----|--|---------|
| A. | Minutes of the Regular Board Meeting on August 14, 2025 and Special Meeting on August 28, 2025.
Regular Meeting - Aug 14 2025 - Unapproved Minutes.docx 
Special Meeting - Aug 28, 2025 - Unapproved Minutes - Html  | 4 - 13 |
| B. | Treasurer's Report for the month ending July 31, 2025
Treasurers Report July 2025.pdf  | 14 - 26 |
| C. | Personnel Agenda
Personnel Agenda 9.11.25 Final.pdf  | 27 - 32 |
| D. | Recommendations of the Committee on Special Education from the meetings of April 14, June 23, July 9, 11, August 5, 7, 11, 12, 13, 14, 15, 19, 20, 25, 26, 28, 29, and Sept 3, 2025 and from the Committee on Preschool Special Education from the meetings of Aug 12, 15, 19, 25, 26, 2025. | |
| E. | The following donations: <ul style="list-style-type: none">• \$2,937.75 from the Victor Cheerleaders Boosters Association to the Victor Central School District to cover the cost of Competitive Cheerleading Varsity Music and additional Competitive Uniforms beyond the scope of the Cheerleading 25-26 Budget.• \$13,525.79 from the Victor Swim Club Inc. to the Victor Central School District to be applied towards purchasing needed materials and equipment for the Aquatic Center to be used for Athletics, Physical Education and General use of the facilities. | |
| F. | Declare the following as surplus: <ul style="list-style-type: none">• 16 View Sonic Flat Panels with VCS tags: 014868, 015000, 015119, 015120, 015121, 015122, 015123, 015484, 015884, 015885, 015886, 015889, 015891, 015893, 015894, 015895 | |
| G. | Adopt updated Building-Level Safety Plan | |

- H. Approve the 2024-2025 Year-end Budget Transfers as per Policy 6150 33
[Year End Budget Transfers 24-25.pdf](#) 

7.

- A. Campus News
- B. Approve the following trips: 34 - 39
- Varsity Softball to Myrtle Beach, South Carolina from March 29, 2026 through April 1, 2026.
[Trip Request - Softball - 3.29.26.docx](#) 
 - Senior High All-State Festival musicians to Rochester, NY from December 4, 2025 through December 7, 2025.
[Trip Request - Music All-State - 12.4.25.docx](#) 

Motion to Approve the the Varsity Softball trip to Myrtle Beach from 3/29/26-4/1/26 and All-State Festival musicians trip to Rochester from 12/4/25-12/7/25.

8. Meeting Reports

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates

9. Upcoming Events

- A. Next Board Workshop, Thursday, September 25, 2025 in the Early Childhood School, Conference Room A
- B. Next Regular Board Meeting, Thursday, October 16, 2025 in the Early Childhood School Boardroom
- C. Board Retreat, Thursday, October 30, 2025 in the Early Childhood School Boardroom

10. Adjourn

Motion to Adjourn

Regular Meeting - Aug 14 2025 Unapproved Minutes

Thursday, August 14, 2025 at 6:00 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Present: Bryan Adams (arrived 6:25 PM), Tim DeLucia, Lisa Kostecki, Christopher Parks, Carol Prescott (arrived 6:10 PM), Adam Snyder

Absent: Elizabeth Mitchell

1. The meeting called to order by President Lisa Kostecki at 6:05 PM

A motion was made to enter executive session to discuss the employment history of specific individuals at 6:05 PM.

Moved by: Tim DeLucia

Seconded by: Christopher Parks

Motion carried. 4 yes 0 no 0 abstentions

A motion was made to return to regular session at 7:12 PM.

Moved by: Christopher Parks

Seconded by: Bryan Adams

Motion carried. 6 yes 0 no 0 abstentions

- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- D. Reading of Emergency Evacuation Procedure

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Tim DeLucia

Seconded by: Christopher Parks

Motion carried. 6 yes 0 no 0 abstentions

3. Superintendent's Updates

Superintendent Terranova provided an update on summer activities, noting that staff participated in various learning opportunities and curriculum development. He also mentioned that formative assessments are in progress. Looking ahead, he highlighted the upcoming Superintendent Conference days for teachers at the end of the month. Lastly, he gave a hiring update, stating that 96% of probationary positions have been filled, with the remaining positions to be finalized soon.

4. Presentations/Recognitions

None at this time

5. Public Participation

None at this time

6. Acceptance of Consent Items (5 min.)

A motion was made to approve upon recommendation of the Superintendent the following consent items A-J:

Moved by: Christopher Parks

Seconded by: Carol Prescott

Motion carried. 6 yes 0 no 0 abstentions

- A. Treasurer's Report for the month ending June 30, 2025

[Treasurer Report.pdf](#) 

- B. Minutes of the Regular/Organizational Meeting on July 10, 2025

[Regular Meeting - Jul 10 2025 - Unapproved Minutes.pdf](#) 

- C. Personnel Agenda:

[8.14.25 Personnel Agenda Draft Final.docx](#) 

- D. Recommendations of the Committee on Special Education from the meetings of April 10, 11, May 5, 28, June 4, 6, 11, 13, 17, 20, 23, 24, July 7, 8, 10, 15, 29, Aug 5, 6, 2025 and from the Committee on Preschool Special Education from the meetings of June 24, July 2, 8, 16, 22, 29, August 4, 5, 2025.

- E. Approve the 2025-2026 Victor Farmington Library Tax Rate
[Library Tax Levy Warrant for BOE 25-26.pdf](#) 
- F. Approve the 2025-2026 Victor Central School District Tax Rate
[School Tax Levy Warrant for BOE 25-26.pdf](#) 
- G. Approve District-Wide Safety Plan for the 2025-2026 school year
- H. Resolved: Accept the resignation of Linda Tice as District Tax Collector, effective August 1, 2025.
- I. Resolved: Appointment of District Officer: Appoint Lindsay Johnsen as District Tax Collector for the 2025-2026 School Year, effective August 7, 2025.
- J. Accept the following donations:
 - 312 books from the Budding Readers Program to the Early Childhood School's Universal Pre-K, Kindergarten, and First Grade classroom libraries.
 - Class sets of books from the Budding Readers Program to the Early Childhood School's Universal Pre-K, Kindergarten, and First Grade students.

7.

- A. Campus News
Dr. Terranova updated the Board and community on the events happening around campus this summer.
- B. Capital Project Update
Allison Shannon and Mark Maddalina from SWBR, and George Spinaris from Campus Construction, presented a Capital Project update to the board, outlining the project's main themes and specific plans for each building across its upcoming phases. The conversation then shifted to a discussion about solar energy, with Mr. DeLucia asking about putting solar panels on the roofs of the buildings. Mr. Maddalina noted that there are different ways to apply solar and that incentives are available, but Mr. Spinaris questioned

the return on investment and mentioned that to be efficient, such systems would need a battery backup. Dr. Parks suggested the board should have a discussion about commissioning a study for solar opportunities, ideally without using more district money. Mrs. Prescott asked about solar on buses, and SWBR replied that an ROI study would be needed to determine if it was practical. Mrs. Prescott also requested an update on the district's electric fleet plan, which Dr. Terranova said he would check on. When Mr. Snyder asked if classrooms would be displaced during Phase 1, Mr. Spinaris assured him that work would be conducted during off-hours to minimize disruption to the school day. Finally, in response to Mrs. Prescott's question about the timeline for AC in Phase 2, Mr. Spinaris stated it is planned for the summer of 2027.

C. 2025-2026 Management Plan Overview

Assistant Superintendent for Pupil Service Karyn Ryan and Assistant Superintendent for Instruction Karen Finter presented the management plan for year four which is driven by the district's strategic plan, mission, and vision, focuses on achieving specific outcomes and maintaining accountability. This plan is anchored by three main pillars: Culture, which aims to create a welcoming and inclusive community with a focus on wellness; Learning and Instruction, which seeks to improve academic success through a new model of instruction and refined assessment practices; and Student Supports and Opportunities, which works to maximize student potential and remove barriers to access. Mrs. Ryan and Mrs. Finter explained that these pillars are interdependent and that the plan, developed with input from stakeholders, will guide the district's annual goals, influence department- and building level planning, and serve as a mechanism to evaluate progress using data throughout the year. The focus for this year is on refining existing systems rather than creating new ones, with a strong emphasis on continuous improvement.

D. Equity Audit Overview

Assistant Superintendent for Pupil Service Karyn Ryan and Assistant Superintendent for Instruction Karen Finter shared

findings from an equity audit conducted in partnership with the University of Rochester from July 2024 to June 2025. The audit examined student experiences, participation, and outcomes in academics, extracurriculars, and school culture to ensure equitable opportunities for all students. Data was collected from the 2023-2024 school year, including the Panorama survey, AP participation, graduation rates, and participation in athletics and music. The audit found many district strengths, but it also revealed disproportionality for specific subgroups, including racial and ethnic minorities, students with disabilities, and economically disadvantaged students, in areas like AP exam participation, Regents diplomas with advanced designation, and participation in athletics and music ensembles. The next action steps are for the DEI committee to meet in August to review the audit's findings and identify potential next steps, which will then be communicated to staff and the community. Throughout the year, each building will use this data to inform their specific goals and create action plans to address the issues that were identified. The district will continue to investigate the data and ask questions to identify and remove barriers to student opportunity.

E.

A motion was made to approve the Cross Country Team to Queensbury, NY from 9/12/2025-9/13/2025, the Varsity and JV Girls Volleyball to Halfmoon, NY from 10/10/2025-10/11/2025, the 8th Grade French students to Québec City, Québec, Canada from 5/14/2026-5/17/2026, and the Marching Band to Toledo, OH from 9/19/2025-9/21/2025.

Moved by: Bryan Adams

Seconded by: Adam Snyder

Motion carried. 6 yes 0 no 0 abstentions

F.

A motion was made to rescind policies 5400, 6000, 6800, 8422, and 8500 from the District's Policy Manual

Moved by: Bryan Adams

Seconded by: Adam Snyder

Motion carried. 6 yes 0 no 0 abstentions

- G. Advocacy/Community Engagement Discussion Related to Funding Update (Tim Terranova; 10 min)

Mr. DeLucia reported on a recent Community Partner Group meeting, where the district's challenge of expenses outpacing revenue was discussed. The group explored several ideas for new revenue streams and cost savings. An initial brainstorm from the group included ideas such as using solar panels on roofs, increasing the district's share of sales tax, adding fees for building permits, and generating revenue from cell tower rentals, EV charging stations, and advertising on sports fields or buses. As a next step, the district will send a survey to the group to gather more feedback on these ideas. Dr. Terranova praised the high attendance and broad representation of the group, noting that their role is to act as a think tank for the board to vet and develop ideas, with notes from future meetings to be shared with the board.

- H. After discussion, the following Board of Education Committee assignments for the 2025-2026 were agreed to:

Committee	2025-2026
Advocacy Committee	L. Kostecki, E. Mitchell
Athletic Hall of Fame Committee	C. Parks
Audit Committee	B. Adams, T. DeLucia, L. Kostecki
BOCES Liaison and Alternate	L. Kostecki, E. Mitchell
District-wide School Safety Team and Alternate	A. Snyder (C. Parks)
Facilities Committee	C. Prescott, A. Snyder

Graduates of Distinction Committee	B. Adams
Inquiry Program Representative	C. Prescott
Monroe County SBA District Operations Committee Member and Alternate	T. DeLucia (E. Mitchell)
Monroe County SBA Information Exchange Committee Member and Alternate	L. Kostecki (T. DeLucia)
Monroe County SBA Legislative Committee Member and Alternate	L. Kostecki (T. DeLucia)
Policy Sub-Committee	B. Adams, E. Mitchell, A. Snyder
Technology Committee	L. Kostecki
Visual and Performing Arts Hall of Fame	C. Prescott

8. Meeting Reports

A.

A motion was made to accept the Monroe County School Boards Association Membership Dues for 2025-2026 school year.

Moved by: Christopher Parks

Seconded by: Carol Prescott

Motion carried. 6 yes 0 no 0 abstentions

9. Upcoming Events

- A. New Educator Orientation: August 19, 2025 from 8:00 AM - 8:30 AM in the Early Childhood School Boardroom
- B. Superintendent's Conference Day (Opening Day for Staff) August 27, 2025, from 8:00 AM - 9:00 AM in the JH/SH Performing Arts Center
- C. Next Regular Board Meeting, September 11, 2025 at 7:15 PM in the Early Childhood School Auditorium and Boardroom
- D. NYSSBA Annual Convention, October 23-25, 2025 in New York City

10. Adjourn

A motion was made to adjourn the meeting at 8:47 PM.

Moved by: Christopher Parks

Seconded by: Adam Snyder

Motion carried. 6 yes 0 no 0 abstentions

District Clerk

Special Board of Education Meeting - Aug 28, 2025

Unapproved Minutes

Thursday, August 28, 2025 at 5:30 PM

Early Childhood School, Conference Room A, 953 High Street, Victor, NY 14564

1. The meeting was Called to Order by President Lisa Kostecki at 5:46 PM

A motion was made to enter executive session to discuss the employment history of specific individuals at 5:46 PM.

Moved by: Elizabeth Mitchell

Seconded by: Tim DeLucia

The motion was carried. 7 yes 0 no 0 abstentions

A motion was made to return to regular session at 6:16 PM.

Moved by: Christopher Parks

Seconded by: Adam Snyder

The motion was carried. 7 yes 0 no 0 abstentions

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Christopher Parks

Seconded by: Carol Prescott

The motion was carried. 7 yes 0 no 0 abstentions

3. Acceptance of Personnel Agenda

A motion was made to accept the Personnel Agenda:

VICTOR CENTRAL SCHOOL

BOARD OF EDUCATION

Personnel Agenda, August 28, 2025

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for

new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Caitlin Buck , who has certifications in English Grades 7-12, and pending certification as a School Building Leader and School District Leader, to a probationary position as the Primary School Assistant Principal, effective August 29, 2025, at an annual salary of \$80,000 which will be prorated based on the start date, leading towards tenure as the Primary School Assistant Principal.
	The probationary appointment of David Passero , who has certifications in English Grades 7-12 and Students with Disabilities Grades 7-12, and certifications as a School Building Leader and School District Leader, to a probationary position as the Assistant Superintendent for Personnel, effective October 1, 2025, at an annual salary of \$155,000 which will be prorated based on the start date, leading towards tenure as the Assistant Superintendent for Personnel.

Moved by: Christopher Parks

Seconded by: Adam Snyder

The motion was carried. 7 yes 0 no 0 abstentions

4. Adjourn

A motion was made to adjourn the meeting at 6:17 PM.

Moved by: Christopher Parks

Seconded by: Bryan Adams

The motion was carried. 7 yes 0 no 0 abstentions



Treasurer's Report

July 2025

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	4,389,323.26	3,309,898.82	4,641,487.49	3,057,734.59
General Fund Money Market	Canandaigua National Bank	907,886.81	42,351.53	-	950,238.34
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	1,944,931.04	6,532.06	-	1,951,463.10
School Lunch Fund Checking	Canandaigua National Bank	(105,548.64)	128,607.56	13,250.59	9,808.33
School Lunch Fund Money Market	Canandaigua National Bank	15,533.19	817.40	-	16,350.59
Special Aid Fund Checking/Sweep	Canandaigua National Bank	326,037.03	-	62,784.33	263,252.70
Capital Fund Checking-29M	Canandaigua National Bank	41,340.23	60,001.70	56,483.78	44,858.15
Trust & Agency Fund - Checking	Canandaigua National Bank	527,397.30	1,383,365.82	974,349.16	936,413.96
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	3,706.17	43,451.94	36,470.07	10,688.04
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	592,836.05	1,002,269.14	919,057.34	676,047.85
Total Cash		\$ 8,643,442.44	\$ 5,977,295.97	\$ 6,703,882.76	\$ 7,916,855.65
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	12,313,670.39	42,654.07	3,000,000.00	9,356,324.46
Capital Fund	NYCLASS	27,669,746.55	97,380.35	-	27,767,126.90
Debt Service Fund	NYCLASS	3,039,158.25	10,695.95	-	3,049,854.20
Total Investments		\$ 43,022,575.19	\$ 150,730.37	\$ 3,000,000.00	\$ 40,173,305.56
District Totals		\$ 51,666,017.63	\$ 6,128,026.34	\$ 9,703,882.76	\$ 48,090,161.21

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

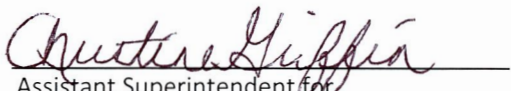


School District Treasurer

Extraclass Fund
From July 1, 2025 to July 31, 2025

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025	9,022.64			9,022.64
CLASS OF 2026	12,578.27	2,388.38	25.00	14,941.65
CLASS OF 2027	3,068.61			3,068.61
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
CLASS OF 2031		1,000.00		1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	(1,959.46)			(1,959.46)
DRAMA CLUB	9,834.45			9,834.45
FRENCH CLUB	9,799.34			9,799.34
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	310.55			310.55
INTERNATIONAL CLUB	145.93			145.93
J.H. MUSICAL	21,612.75			21,612.75
J.H. STORE	-			-
J.H. ST. CO.	2,723.63			2,723.63
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	1,880.33			1,880.33
MEDICAL EXPLORERS	41.63			41.63
MENTORING CLUB	3,031.07			3,031.07
Model UN	29.00			29.00
N.H.S.	1,565.94			1,565.94
OUTDOOR ACTIVITY	422.63			422.63
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	836.70	141.62		978.32
SEAS	611.30			611.30
S.H. ORCHESTRA	16,371.12			16,371.12
SH SCHOOL STORE	3,949.28			3,949.28
S.H. ST. CO.	26,127.57		306.00	25,821.57
SH YEARBOOK	11,551.09			11,551.09
SPANISH CLUB	3,362.49			3,362.49
VICTOR MUSIC SOCIETY	1,014.29			1,014.29
VICTOR CARES	9,998.26			9,998.26
WELLNESS CLUB	452.24			452.24
TOTALS	157,319.61	3,530.00	331.00	160,518.61

Received by the Board of Education and
entered as part of the minutes of the
Board meeting


Assistant Superintendent for
Business

Bank Balance	170,238.97
Checks Outstanding	9,720.36
Interest Not Posted	-
Deposit from General	
Transfer to General	-
Returned Checks	
Void in Process	
Total Reconciled Bank Balance	160,518.61

Victor Central School District
Revenue Status Report As Of: 07/31/2025
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			60,523,516.00	60,523,516.00	0.00	0.00	60,523,516.00	0.00
1081 Other Pmts in Lieu of Taxes			3,828,179.00	3,828,179.00	0.00	0.00	3,828,179.00	0.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	0.00	0.00	75,000.00	0.00
1410 Admissions (from Individuals)			2,500.00	2,500.00	28,800.00	28,800.00	0.00	26,300.00
2230 Day School Tuit-Oth Dist. NYS			150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
2401 Interest and Earnings			300,000.00	300,000.00	146,875.94	146,875.94	286,258.00	133,133.94
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	5.00	5.00	39,995.00	0.00
2440 Rental of Buses			10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
2701 Refund PY Exp-BOCES Aided Srv			300,000.00	300,000.00	0.00	0.00	300,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	0.00	0.00	125,000.00	0.00
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	0.00	0.00	75,000.00	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,954,149.00	36,954,149.00	21,078.23	21,078.23	36,954,149.00	21,078.23
3103 BOCES Aid (Sect 3609a Ed Law)			3,076,372.00	3,076,372.00	0.00	0.00	3,076,372.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			250,941.00	250,941.00	0.00	0.00	250,941.00	0.00
3262 Computer Sftwre, Hrdwre Aid			126,694.00	126,694.00	0.00	0.00	126,694.00	0.00
3263 Library A/V Loan Program Aid			25,744.00	25,744.00	0.00	0.00	25,744.00	0.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	21,078.22	21,078.22	78,921.78	0.00
5999 Appropriated Fund Balance			3,658,310.00	3,824,619.87	0.00	0.00	3,824,619.87	0.00
Total GENERAL FUND			109,771,405.00	109,937,714.87	217,837.39	217,837.39	109,900,389.65	180,512.17

Selection Criteria

Criteria Name: Shared: BOE Modified
As Of Date: 07/31/2025
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by Jill Sansouci

Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 07/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		25,500.00	25,590.00	0.00	0.00	14,167.70	11,422.30
45 Materials & Supplies		5,000.00	5,077.98	0.00	0.00	3,677.98	1,400.00
49 BOCES Services		3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
Subtotal of 1010 Board Of Education		33,500.00	33,667.98	0.00	0.00	20,845.68	12,822.30
1040 District Clerk							
16 Noninstructional Salaries		37,180.00	37,180.00	2,730.95	2,730.95	34,081.66	367.39
Subtotal of 1040 District Clerk		37,180.00	37,180.00	2,730.95	2,730.95	34,081.66	367.39
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	0.00	0.00	700.00	9,000.00
45 Materials & Supplies		7,500.00	8,148.88	0.00	0.00	8,763.88	-615.00
Subtotal of 1060 District Meeting		17,200.00	17,848.88	0.00	0.00	9,463.88	8,385.00
1240 Chief School Administrator							
15 Instructional Salaries		238,881.00	238,881.00	18,578.78	18,578.78	213,885.84	6,416.38
16 Noninstructional Salaries		37,180.00	37,180.00	3,098.32	3,098.32	34,081.68	0.00
4 Contractual and Other		15,700.00	15,700.00	10,718.30	10,718.30	0.00	4,981.70
45 Materials & Supplies		1,250.00	1,250.00	0.00	0.00	767.00	483.00
Subtotal of 1240 Chief School Administrator		293,011.00	293,011.00	32,395.40	32,395.40	248,734.52	11,881.08
1310 Business Administration							
15 Instructional Salaries		162,221.00	162,221.00	9,253.46	9,253.46	144,488.66	8,478.88
16 Noninstructional Salaries		150,540.00	150,540.00	3,235.50	3,235.50	52,881.67	94,422.83
4 Contractual and Other		13,000.00	13,000.00	2,418.02	2,418.02	560.00	10,021.98
45 Materials & Supplies		3,000.00	3,000.00	371.21	371.21	2,288.57	340.22
49 BOCES Services		132,185.00	132,185.00	0.00	0.00	132,185.00	0.00
Subtotal of 1310 Business Administration		460,946.00	460,946.00	15,278.19	15,278.19	332,403.90	113,263.91
1320 Auditing							
16 Noninstructional Salaries		6,500.00	6,500.00	540.80	540.80	4,900.48	1,058.72
4 Contractual and Other		47,250.00	47,250.00	0.00	0.00	48,895.00	-1,645.00
Subtotal of 1320 Auditing		53,750.00	53,750.00	540.80	540.80	53,795.48	-586.28
1325 Treasurer							
16 Noninstructional Salaries		93,600.00	93,600.00	9,782.88	9,782.88	72,930.00	10,887.12
4 Contractual and Other		3,250.00	3,250.00	0.00	0.00	0.00	3,250.00
45 Materials & Supplies		1,000.00	1,000.00	126.16	126.16	623.84	250.00
Subtotal of 1325 Treasurer		97,850.00	97,850.00	9,909.04	9,909.04	73,553.84	14,387.12
1330 Tax Collector							
16 Noninstructional Salaries		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
Contractual and Other		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		32,100.00	32,100.00	0.00	0.00	0.00	32,100.00

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1345 Purchasing							
16 Noninstructional Salaries		47,840.00	47,840.00	736.15	736.15	0.00	47,103.85
4 Contractual and Other		15,080.00	15,080.00	0.00	0.00	0.00	15,080.00
49 BOCES Services		8,876.00	8,876.00	0.00	0.00	8,876.00	0.00
Subtotal of 1345 Purchasing		71,796.00	71,796.00	736.15	736.15	8,876.00	62,183.85
1420 Legal							
4 Contractual and Other		90,000.00	90,000.00	0.00	0.00	90,200.00	-200.00
49 BOCES Services		29,300.00	29,300.00	0.00	0.00	29,300.00	0.00
Subtotal of 1420 Legal		119,300.00	119,300.00	0.00	0.00	119,500.00	-200.00
1430 Personnel							
15 Instructional Salaries		173,100.00	173,100.00	13,477.10	13,477.10	43,450.27	116,172.63
16 Noninstructional Salaries		226,112.00	226,112.00	13,726.96	13,726.96	216,210.43	-3,825.39
4 Contractual and Other		101,000.00	101,733.08	12,500.00	12,500.00	37,756.08	51,477.00
45 Materials & Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
49 BOCES Services		5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Subtotal of 1430 Personnel		506,712.00	507,445.08	39,704.06	39,704.06	302,416.78	165,324.24
1460 Records Management Officer							
16 Noninstructional Salaries		0.00	0.00	158.62	158.62	47,155.46	-47,314.08
4 Contractual and Other		0.00	0.00	210.00	210.00	2,290.00	-2,500.00
Subtotal of 1460 Records Management Officer		0.00	0.00	368.62	368.62	49,445.46	-49,814.08
1480 Public Information and Services							
15 Instructional Salaries		61,873.00	61,873.00	4,589.80	4,589.80	56,717.54	565.66
16 Noninstructional Salaries		82,120.00	82,120.00	5,935.00	5,935.00	74,360.00	1,825.00
4 Contractual and Other		38,100.00	38,100.00	2,775.00	2,775.00	0.00	35,325.00
45 Materials & Supplies		30,000.00	30,000.00	0.00	0.00	300.00	29,700.00
49 BOCES Services		72,000.00	72,000.00	0.00	0.00	72,000.00	0.00
Subtotal of 1480 Public Information and Services		284,093.00	284,093.00	13,299.80	13,299.80	203,377.54	67,415.66
1620 Operation of Plant							
16 Noninstructional Salaries		2,072,154.00	2,072,154.00	9,015.66	9,015.66	658,165.48	1,404,972.86
4 Contractual and Other		1,383,100.00	1,383,100.00	88,538.24	88,538.24	999,861.76	294,700.00
45 Materials & Supplies		225,000.00	225,000.00	8,818.67	8,818.67	148,181.33	68,000.00
49 BOCES Services		39,140.00	39,140.00	0.00	0.00	39,140.00	0.00
Subtotal of 1620 Operation of Plant		3,719,394.00	3,719,394.00	106,372.57	106,372.57	1,845,348.57	1,767,672.86
1621 Maintenance of Plant							
16 Noninstructional Salaries		627,964.00	627,964.00	15,813.77	15,813.77	585,805.45	26,344.78
Equipment		216,763.00	216,763.00	0.00	0.00	0.00	216,763.00
Contractual and Other		777,050.00	895,594.91	54,726.06	54,726.06	389,957.25	450,911.60
Materials & Supplies		262,500.00	263,346.00	11,749.95	11,749.95	208,651.91	42,944.14
BOCES Services		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Subtotal of 1621 Maintenance of Plant		1,984,277.00	2,103,667.91	82,289.78	82,289.78	1,284,414.61	736,963.52

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1622 Security of Plant							
16 Noninstructional Salaries		457,634.00	457,634.00	10,590.52	10,590.52	338,421.95	108,621.53
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		126,000.00	126,000.00	0.00	0.00	130,152.00	-4,152.00
45 Materials & Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Subtotal of 1622 Security of Plant		648,634.00	648,634.00	10,590.52	10,590.52	468,573.95	169,469.53
1670 Central Printing & Mailing							
4 Contractual and Other		75,000.00	75,000.00	11,090.50	11,090.50	47,856.04	16,053.46
Subtotal of 1670 Central Printing & Mailing		75,000.00	75,000.00	11,090.50	11,090.50	47,856.04	16,053.46
1680 Central Data Processing							
49 BOCES Services		793,726.00	793,726.00	0.00	0.00	793,726.00	0.00
Subtotal of 1680 Central Data Processing		793,726.00	793,726.00	0.00	0.00	793,726.00	0.00
1910 Unallocated Insurance							
4 Contractual and Other		405,560.00	405,560.00	0.00	0.00	375,925.00	29,635.00
Subtotal of 1910 Unallocated Insurance		405,560.00	405,560.00	0.00	0.00	375,925.00	29,635.00
1920 School Association Dues							
4 Contractual and Other		12,000.00	12,000.00	515.00	515.00	0.00	11,485.00
Subtotal of 1920 School Association Dues		12,000.00	12,000.00	515.00	515.00	0.00	11,485.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
Subtotal of 1964 Refund on Real Property Taxes		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
1981 BOCES Administrative Costs							
49 BOCES Services		848,057.00	848,057.00	0.00	0.00	0.00	848,057.00
Subtotal of 1981 BOCES Administrative Costs		848,057.00	848,057.00	0.00	0.00	0.00	848,057.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		670,794.00	670,794.00	79,251.18	79,251.18	626,443.76	-34,900.94
16 Noninstructional Salaries		174,712.00	174,712.00	1,037.95	1,037.95	89,703.52	83,970.53
4 Contractual and Other		25,000.00	25,000.00	19.04	19.04	5,940.00	19,040.96
45 Materials & Supplies		65,900.00	90,100.00	9,363.20	9,363.20	35,413.84	45,322.96
Subtotal of 2010 Curriculum Devel and Suprvsn		936,406.00	960,606.00	89,671.37	89,671.37	757,501.12	113,433.51
2020 Supervision-Regular School							
15 Instructional Salaries		1,369,686.00	1,369,686.00	51,564.55	51,564.55	1,104,200.85	213,920.60
16 Noninstructional Salaries		491,288.00	491,288.00	3,255.91	3,255.91	264,399.22	223,632.87
4 Contractual and Other		14,560.00	14,560.00	0.00	0.00	0.00	14,560.00
45 Materials & Supplies		11,700.00	11,700.00	32.16	32.16	2,601.81	9,066.03
49 BOCES Services		6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Subtotal of 2020 Supervision-Regular School		1,893,234.00	1,893,234.00	54,852.62	54,852.62	1,377,201.88	461,179.50
2020 Research, Planning & Evaluation							
Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00

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45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	687.38	687.38	0.00	44,312.62
4 Contractual and Other		10,000.00	58,348.10	0.00	0.00	58,348.10	0.00
45 Materials & Supplies		5,000.00	106.62	0.00	0.00	106.62	0.00
49 BOCES Services		199,602.00	176,602.00	0.00	0.00	176,602.00	0.00
Subtotal of 2070 Inservice Training-Instruction		259,602.00	280,056.72	687.38	687.38	235,056.72	44,312.62
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		128,588.00	128,588.00	0.00	0.00	24,659.59	103,928.41
12 Teacher Salaries, K-6		11,893,128.00	11,893,128.00	3,327.71	3,327.71	10,713,207.79	1,176,592.50
13 Teacher Salaries, 7-12		10,537,822.00	10,537,822.00	6,691.26	6,691.26	9,537,500.60	993,630.14
14 Substitute Tchr Salaries		915,372.00	915,372.00	516.00	516.00	54,241.00	860,615.00
15 Instructional Salaries		117,258.00	165,258.00	47,626.09	47,626.09	2,275.00	115,356.91
16 Noninstructional Salaries		1,546,288.00	1,546,288.00	1,327.80	1,327.80	985,607.22	559,352.98
2 Equipment		234,982.00	234,982.00	729.99	729.99	22,391.61	211,860.40
4 Contractual and Other		151,350.00	153,350.00	1,078.00	1,078.00	17,180.36	135,091.64
45 Materials & Supplies		455,377.00	476,666.67	15,575.22	15,575.22	232,434.03	228,657.42
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		254,203.00	262,120.00	10,322.93	10,322.93	152,547.23	99,249.84
49 BOCES Services		285,710.00	285,710.00	0.00	0.00	285,710.00	0.00
Subtotal of 2110 Teaching-Regular School		26,605,078.00	26,684,284.67	87,195.00	87,195.00	22,027,754.43	4,569,335.24
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		598,125.00	598,125.00	0.00	0.00	0.00	598,125.00
15 Instructional Salaries		5,376,321.00	5,376,321.00	5,257.00	5,257.00	5,180,710.63	190,353.37
16 Noninstructional Salaries		2,727,627.00	2,727,627.00	359.05	359.05	1,847,238.60	880,029.35
4 Contractual and Other		333,343.00	285,343.00	18,974.92	18,974.92	268,465.42	-2,097.34
45 Materials & Supplies		83,135.00	83,135.00	2,597.90	2,597.90	44,434.07	36,103.03
471 Tuition Pd To NYS Pub Sch		20,000.00	20,000.00	0.00	0.00	25,000.00	-5,000.00
472 Tuition-All Other		1,061,000.00	1,061,000.00	0.00	0.00	0.00	1,061,000.00
473 Payment to Charter School		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		3,054,000.00	3,054,000.00	0.00	0.00	3,054,000.00	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		13,273,551.00	13,225,551.00	27,188.87	27,188.87	10,419,848.72	2,778,513.41
2259 Prg for English Language Learners							
15 Instructional Salaries		558,416.00	558,416.00	170.00	170.00	507,629.00	50,617.00
Contractual and Other		0.00	396.00	0.00	0.00	396.00	0.00
Materials & Supplies		4,975.00	4,975.00	207.75	207.75	3,417.25	1,350.00
Subtotal of 2259 Prg for English Language Learners		563,391.00	563,787.00	377.75	377.75	511,442.25	51,967.00
Occupational Education(Grades 9-12)							

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49 BOCES Services		1,403,115.00	1,403,115.00	0.00	0.00	1,403,115.00	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,403,115.00	1,403,115.00	0.00	0.00	1,403,115.00	0.00
2330 Teaching-Special Schools							
49 BOCES Services		110,000.00	110,000.00	0.00	0.00	110,000.00	0.00
Subtotal of 2330 Teaching-Special Schools		110,000.00	110,000.00	0.00	0.00	110,000.00	0.00
2610 School Library & AV							
15 Instructional Salaries		315,752.00	315,752.00	0.00	0.00	243,719.20	72,032.80
16 Noninstructional Salaries		131,412.00	131,412.00	0.00	0.00	133,344.74	-1,932.74
4 Contractual and Other		3,980.00	3,980.00	0.00	0.00	0.00	3,980.00
45 Materials & Supplies		8,950.00	8,950.00	0.00	0.00	0.00	8,950.00
46 Sch. Library AV Loan Prog		66,000.00	66,000.00	0.00	0.00	0.00	66,000.00
49 BOCES Services		74,870.00	74,870.00	0.00	0.00	74,870.00	0.00
Subtotal of 2610 School Library & AV		600,964.00	600,964.00	0.00	0.00	451,933.94	149,030.06
2630 Computer Assisted Instruction							
15 Instructional Salaries		190,076.00	190,076.00	8,028.28	8,028.28	107,438.41	74,609.31
16 Noninstructional Salaries		541,950.00	541,950.00	21,256.90	21,256.90	317,419.80	203,273.30
22 State Aided Comp Hardware		155,000.00	155,000.00	79,798.50	79,798.50	1,456.00	73,745.50
4 Contractual and Other		95,700.00	95,700.00	88,805.22	88,805.22	1,500.00	5,394.78
45 Materials & Supplies		33,000.00	33,000.00	6,347.69	6,347.69	15,169.39	11,482.92
46 Sch. Library AV Loan Prog		125,500.00	125,500.00	1,002.78	1,002.78	10,599.12	113,898.10
49 BOCES Services		1,745,500.00	1,745,500.00	0.00	0.00	1,745,500.00	0.00
Subtotal of 2630 Computer Assisted Instruction		2,886,726.00	2,886,726.00	205,239.37	205,239.37	2,199,082.72	482,403.91
2810 Guidance-Regular School							
15 Instructional Salaries		1,413,749.00	1,413,749.00	59,483.02	59,483.02	1,318,982.96	35,283.02
16 Noninstructional Salaries		116,184.00	116,184.00	786.16	786.16	69,651.52	45,746.32
45 Materials & Supplies		0.00	0.00	702.87	702.87	2,097.13	-2,800.00
Subtotal of 2810 Guidance-Regular School		1,529,933.00	1,529,933.00	60,972.05	60,972.05	1,390,731.61	78,229.34
2815 Health Srvcs-Regular School							
16 Noninstructional Salaries		595,898.00	595,898.00	2,947.50	2,947.50	522,165.00	70,785.50
4 Contractual and Other		160,000.00	160,000.00	1,864.02	1,864.02	977.01	157,158.97
45 Materials & Supplies		28,350.00	28,350.00	3,274.19	3,274.19	14,725.81	10,350.00
Subtotal of 2815 Health Srvcs-Regular School		784,248.00	784,248.00	8,085.71	8,085.71	537,867.82	238,294.47
2820 Psychological Srvcs-Reg Schl							
15 Instructional Salaries		1,012,921.00	1,012,921.00	37,548.29	37,548.29	873,326.02	102,046.69
Subtotal of 2820 Psychological Srvcs-Reg Schl		1,012,921.00	1,012,921.00	37,548.29	37,548.29	873,326.02	102,046.69
2825 Social Work Srvcs-Regular School							
Instructional Salaries		394,075.00	394,075.00	13,747.48	13,747.48	252,279.26	128,048.26
Subtotal of 2825 Social Work Srvcs-Regular School		394,075.00	394,075.00	13,747.48	13,747.48	252,279.26	128,048.26
Pupil Personnel Srvcs-Special Schools							

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15 Instructional Salaries		540,696.00	540,696.00	14,811.15	14,811.15	209,556.70	316,328.15
16 Noninstructional Salaries		176,184.00	176,184.00	1,062.52	1,062.52	122,472.12	52,649.36
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		717,680.00	717,680.00	15,873.67	15,873.67	332,028.82	369,777.51
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		252,065.00	252,065.00	0.00	0.00	0.00	252,065.00
4 Contractual and Other		34,400.00	34,400.00	0.00	0.00	0.00	34,400.00
45 Materials & Supplies		16,450.00	16,450.00	0.00	0.00	2,509.00	13,941.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		302,915.00	302,915.00	0.00	0.00	2,509.00	300,406.00
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,187,896.00	1,187,896.00	0.00	0.00	0.00	1,187,896.00
16 Noninstructional Salaries		68,250.00	68,250.00	0.00	0.00	27,124.02	41,125.98
2 Equipment		127,600.00	127,600.00	0.00	0.00	69,079.50	58,520.50
4 Contractual and Other		303,500.00	318,935.59	18,237.00	18,237.00	162,879.28	137,819.31
45 Materials & Supplies		86,680.00	90,010.00	0.00	0.00	43,017.02	46,992.98
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,773,926.00	1,792,691.59	18,237.00	18,237.00	302,099.82	1,472,354.77
5510 District Transportation Services							
16 Noninstructional Salaries		2,783,229.00	2,783,229.00	20,479.36	20,479.36	1,651,492.50	1,111,257.14
2 Equipment		67,540.00	67,540.00	0.00	0.00	0.00	67,540.00
4 Contractual and Other		371,500.00	377,046.04	9,077.75	9,077.75	199,408.29	168,560.00
45 Materials & Supplies		655,000.00	655,000.00	6,171.33	6,171.33	545,473.80	103,354.87
Subtotal of 5510 District Transportation Services		3,877,269.00	3,882,815.04	35,728.44	35,728.44	2,396,374.59	1,450,712.01
5530 Garage Building							
16 Noninstructional Salaries		539,593.00	539,593.00	33,189.56	33,189.56	365,365.06	141,038.38
4 Contractual and Other		75,550.00	75,550.00	2,026.44	2,026.44	61,473.56	12,050.00
Subtotal of 5530 Garage Building		615,143.00	615,143.00	35,216.00	35,216.00	426,838.62	153,088.38
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		520,000.00	520,000.00	0.00	0.00	0.00	520,000.00
Subtotal of 5540 Contract Transportation-Med Elgble		520,000.00	520,000.00	0.00	0.00	0.00	520,000.00
5581 Transportation from Boces							
49 BOCES Services		30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
Subtotal of 5581 Transportation from Boces		30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
7310 Youth Program							
15 Instructional Salaries		41,600.00	41,600.00	4,226.69	4,226.69	0.00	37,373.31
4 Contractual and Other		4,800.00	4,800.00	718.00	718.00	3,590.00	492.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		46,500.00	46,500.00	4,944.69	4,944.69	3,590.00	37,965.31
State Retirement							
Employee Benefits		2,154,380.00	2,154,380.00	35,729.94	35,729.94	1,108,781.59	1,009,868.47

Victor Central School District

Budget Status Report As Of: 07/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9010 State Retirement		2,154,380.00	2,154,380.00	35,729.94	35,729.94	1,108,781.59	1,009,868.47
9020 Teachers' Retirement							
8 Employee Benefits		3,955,053.00	3,955,053.00	45,835.39	45,835.39	3,105,426.73	803,790.88
Subtotal of 9020 Teachers' Retirement		3,955,053.00	3,955,053.00	45,835.39	45,835.39	3,105,426.73	803,790.88
9030 Social Security							
8 Employee Benefits		4,024,464.00	4,024,464.00	58,526.34	58,526.34	3,185,327.91	780,609.75
Subtotal of 9030 Social Security		4,024,464.00	4,024,464.00	58,526.34	58,526.34	3,185,327.91	780,609.75
9040 Workers' Compensation							
8 Employee Benefits		420,000.00	420,000.00	165,926.00	165,926.00	207,032.97	47,041.03
Subtotal of 9040 Workers' Compensation		420,000.00	420,000.00	165,926.00	165,926.00	207,032.97	47,041.03
9045 Life Insurance							
8 Employee Benefits		30,000.00	30,000.00	2,502.38	2,502.38	27,497.62	0.00
Subtotal of 9045 Life Insurance		30,000.00	30,000.00	2,502.38	2,502.38	27,497.62	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	2,364.00	2,364.00	0.00	27,636.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	2,364.00	2,364.00	0.00	27,636.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		20,565,803.00	20,510,603.00	1,339,112.78	1,339,112.78	17,931,400.96	1,240,089.26
Subtotal of 9060 Hospital, Medical, Dental Insurance		20,565,803.00	20,510,603.00	1,339,112.78	1,339,112.78	17,931,400.96	1,240,089.26
9089 Other (specify)							
8 Employee Benefits		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
Subtotal of 9089 Other (specify)		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,050,000.00	4,050,000.00	0.00	0.00	0.00	4,050,000.00
7 Interest		1,887,850.00	1,887,850.00	0.00	0.00	0.00	1,887,850.00
Subtotal of 9711 Serial Bonds-School Construction		5,937,850.00	5,937,850.00	0.00	0.00	0.00	5,937,850.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		1,000,740.00	1,000,740.00	0.00	0.00	0.00	1,000,740.00
7 Interest		128,311.00	128,311.00	0.00	0.00	0.00	128,311.00
Subtotal of 9732 Bond Antic Notes-Bus Purchases		1,129,051.00	1,129,051.00	0.00	0.00	0.00	1,129,051.00
9789 Other Debt (specify)							
6 Principal		246,456.00	246,456.00	246,456.37	246,456.37	0.00	-0.37
7 Interest		85,285.00	85,285.00	85,284.60	85,284.60	0.00	0.40
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	331,740.97	0.00	0.03
Transfer to Other Funds							
Transfer-Special Aid Fund		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00

Victor Central School District
Budget Status Report As Of: 07/31/2025
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Total GENERAL FUND		109,771,405.00	109,937,714.87	3,003,124.87	3,003,124.87	77,878,389.03	29,056,200.97

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 07/01/2025 To: 07/31/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
07/01/2025	000180	Fund Summer Academy				
			A2250-400-00-0000-000 R	SWD CONTRACTED SERVICES	-48,000.00	
			A2110-150-00-0023-000 R	Instructional Salaries -		48,000.00
07/02/2025	000227	Summer Academy Supplies REQ 460				
			A2110-450-00-0000-000 R	DISTRICT CENTRAL COPY PAP	-500.00	
			A2110-450-00-0048-000 R	Gen Ed ESY Summer School		500.00
07/03/2025	000878	Curriculum Supplies for AMPLIFY per KF				
			A2070-490-00-0000-000 R	IN-SERVICE/PROFESSIONAL D	-23,000.00	
			A2010-450-00-0026-000 R	DISTRICT CURRICULUM SUPPL		23,000.00
07/09/2025	001052	Professional Development for AMPLIFY per KF				
			A2070-450-00-0000-000 R	IN-SERVICE SUPPLIES	-5,000.00	
			A9060-800-00-0000-000 R	HSA/HRA/ BUYOUT	-40,200.00	
			A2070-400-00-0000-000 R	IN-SERVICE CONTRACTUAL		45,200.00
07/09/2025	001053	Cell Phone Ban - Pouches and Locks				
			A9060-800-00-1000-000 R	ACTIVE EMPLOYEE HEALTH	-15,000.00	
			A2110-450-01-0000-000 R	SHS BUILDING GEN SUPPLY		15,000.00
07/09/2025	001054	Correct account code for B/T for Amplify PD				
			A9060-800-00-1000-000 R	ACTIVE EMPLOYEE HEALTH	-40,200.00	
			A9060-800-00-0000-000 R	HSA/HRA/ BUYOUT		40,200.00
			Total for Fund A - GENERAL FUND		-171,900.00	171,900.00

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 07/01/2025 To: 07/31/2025

Total Current Appropriation	171,900.00
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Selection Criteria

Type: Current Appropriation
Date From: 07/01/2025
Date To: 07/31/2025
Date Used: Effective in Budget
Printed by JULIE LEVA

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, September 11, 2025

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Brittany Fitzgerald , who has certifications in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Mathematics Grades 5-9, to a probationary position as an Elementary Teacher, effective September 15, 2025, at an annual salary of \$57,909, leading towards tenure in Elementary Education.
	The probationary appointment of Tami Keiser , who has certifications in Childhood Education Grades 1-6, Special Education, School Building Leader, and School District Leader, to a probationary position as a Behavior Consultant Teacher on Special Assignment, effective October 1, 2025, at an annual salary of \$76,500, leading towards tenure in Special Education.
	The probationary appointment of Megan Zonneville , who is working towards certification as a Teacher Assistant, to a probationary position as a Teacher Assistant, effective August 27, 2025, at an annual salary of \$28,984, leading towards tenure as a Teacher Assistant.
	The probationary appointment of Lauren MacNeil , who has certification as a School Social Worker, to a probationary position as a School Social Worker, effective October 6, 2025, at an annual salary of \$62,496, leading towards tenure as a School Social Worker.
	The probationary appointment of Alayna Heegan , who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective August 27, 2025, at an annual salary of \$51,966, leading towards tenure in Elementary Education.
Tenure Appointments:	The appointment to tenure of Lauren Santella , who is certified in English to Speakers of Other Languages, Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an ENL Teacher, effective September 25, 2025.

	The appointment to tenure of Bridget Murphy , who is certified in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective October 8, 2025.
	The appointment to tenure of Ryan Ellis , who is certified in Mathematics Grades 7-12, Mathematics Grades 5-6, and Students with Disabilities Grades 7-12, upon the successful completion of his probationary period as a Mathematics Teacher, effective October 17, 2025.
	The appointment to tenure of Sean Johnson , who is certified in Mathematics Grades 7-12 and Students with Disabilities Grades 7-12 Mathematics, upon the successful completion of his probationary period as a Mathematics Teacher, effective October 18, 2025.
	The appointment to tenure of Emily Williams , who is certified in Speech & Language Disabilities, upon the successful completion of her probationary period as a Speech/Language Teacher, effective October 26, 2025.
	The appointment to tenure of Amanda Jorgensen , who is certified in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as a Teacher Assistant, effective October 29, 2025.
	The appointment to tenure of Larrime Lopez , who is certified as a Teacher Assistant, upon the successful completion of her probationary period as a Teacher Assistant, effective November 10, 2025.
Long Term Substitute Appointments:	The appointment of Brynne Kessler , who has pending certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 27, 2025, and ending March 27, 2026, at an annual salary of \$48,502, which will be prorated based on the length of the assignment.
	The appointment of Colleen O'Neill , who has certifications in Special Education and Nursery, Kindergarten and Grades 1-6, to a long term substitute position as a Special Education Teacher, effective September 2, 2025, and ending June 30, 2026, at an annual salary of \$99,746.
	The appointment of Kristie Mills , who is working towards certification in Students with Disabilities Grades 1-6, to a long term substitute position as a Special Education Teacher, effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$60,159.

	The appointment of Rhonda Everhart , who has certification is Mathematics Grades 7-12, to a long term substitute position as a Mathematics Teacher, effective August 28, 2025, and ending June 30, 2026, at an annual salary of \$51,166.

Leaves of Absence:	The granting of an extension of maternity and subsequent childcare leave of absence for Laura Zito , English Teacher, effective August 27, 2025, through October 16, 2025.
	The granting of a maternity and subsequent childcare leave of absence for Liset Leon Ferrer , Foreign Language Teacher, effective approximately October 12, 2025, and extending through January 4, 2026.

Resignations:	The resignation of Ameigh Coates , Special Education Teacher, effective September 14, 2025.
	The resignation of Benjamin Bernstein , Special Education Teacher, effective August 31, 2025.
	The resignation of Katherine Harmon , Elementary Teacher, effective September 19, 2025.
	The resignation of Jason Uebelacker , Long Term Substitute Mathematics Teacher, effective August 18, 2025.

Co-Curriculars:		
	<u>Teacher Leaders</u>	<u>Name</u>
Strand 1	ENL (K-12)	Lauren Santella
Strand 4	Multiage	Kristin Amato

Co-Curriculars:

<u>Clubs & Advisors</u>	<u>Name</u>	<u>Band</u>
HS Yearbook Assistant Advisor	Brett Lamb	3
HS Sophomore Class Advisor	Johanna Arnitz	1 (2)
HS Sophomore Class Advisor	David Denner	1 (2)

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	Marching Band Color Guard Technician – Shared Position	Brianna Farrell	1 (2)
	Marching Band Color Guard Technician – Shared Position	Nafis Wright	1 (2)

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Basketball – Boys	Modified	Benjamin Raymo	4	16
Cheerleading	Volunteer	Caroline Lattimer	-	-
Soccer – Boys	Volunteer	Samuel Cherin	-	-

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Lauren Ladue	Uncertified
	Jonathon Arrow	Uncertified
	Marie-France Nothnagle	French/ General Science/ Biology
	Sophie Pedzich	Uncertified
	Pilar Cespedes	Elementary
	Jaden Tantillo	Uncertified
	Kimberly Cooney	Special Education/ Deaf & Hearing Impaired
	Rachael French	Uncertified
	Alyse Mueller	Uncertified
	Bailey Gauthier	Physical Education

Non-Instructional

Appointments:	The appointment of Kathryn MacIntyre , School Bus Driver, effective August 27, 2025, at an hourly rate of \$24.70.
	The appointment of Cassandra Hammond , School Bus Driver, effective August 27, 2025, at an hourly rate of \$23.44.
	The appointment of Kerrie Brower , Part Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$17.22.
	The appointment of Elizabeth Woodhams , Food Service Helper, effective August 27, 2025, at an hourly rate of \$15.94.
	The appointment of Joseph Koenig , Full Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$17.33.
	The appointment of Oksana Shvachii , Food Service Helper, effective August 27, 2025, at an hourly rate of \$16.17.
	The appointment of Ashley Moucha , Full Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$17.65.
	The appointment of Jason Burger , from Substitute Cleaner to Part Time Cleaner, effective August 11, 2025, at an hourly rate of \$16.44.

	The appointment of Stephanie Morgan , Food Service Helper, effective August 27, 2025, at an hourly rate of \$17.33.
	The appointment of Destiny Roque , Full Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$16.17.
	The appointment of Timothy Grube , Full Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$15.94.
	The appointment of Jacqueline Valdes , School Bus Monitor, effective August 27, 2025, at an hourly rate of \$15.94.
	The appointment of Lynn Duffy , Part Time Teacher Aide, effective September 15, 2025, at an hourly rate of \$15.94.
	The appointment of Jennifer Kelley , Full Time Teacher Aide, effective August 27, 2025, at an hourly rate of \$16.17.
	The appointment of Melinda Robbins , School Bus Monitor, effective August 28, 2025, at an hourly rate of \$15.94.
	The appointment of Sydney Cooper , Full Time Teacher Aide, effective August 28, 2025, at an hourly rate of \$15.94.
	The appointment of Carole Fawcett , Part Time School Bus Monitor, effective September 8, 2025, at an hourly rate of \$15.94.
	The appointment of Liv Caspersson , Full Time Teacher Aide, effective September 8, 2025, at an hourly rate of \$16.17.
	The appointment of Raymen Acevedo Prowant , Food Service Laborer, effective September 9, 2025, at an hourly rate of \$17.16.

Resignations:	The resignation of Molly Kinsella , Full Time Teacher Aide, effective August 15, 2025.
	The resignation of Marina Coleman , Full Time Teacher Aide, effective August 4, 2025.
	The revised resignation, due to retirement, of Richard Engert , School Bus Driver, effective August 31, 2025.
	The resignation of Lynnae Arena , Food Service Helper, effective August 19, 2025.

	The resignation of Roxanne Paul , Part Time Teacher Aide, effective June 27, 2025.
	The resignation of Joseph Limbeck , Part Time Teacher Aide, effective August 26, 2025.
	The resignation of Michelle Birmingham , Food Service Helper, effective August 27, 2025.
	The resignation of David Perez , Cleaner, effective September 2, 2025.
	The resignation, due to retirement, of Doreen Benschop , School Bus Driver, effective September 27, 2025.
	The resignation of Kimberly Darling , Part Time School Bus Driver, effective September 8, 2025.

Leaves of Absence:	The granting of a maternity and subsequent childcare leave of absence for Lindsay Champaigne , Teacher Aide, effective approximately November 13, 2025, and extending through November 12, 2026.
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Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Kathryn MacIntyre	School Bus Driver
	Cassandra Hammond	School Bus Driver
	Kimberly Darling	School Bus Driver
	Carole Fawcett	School Bus Driver Trainee
	James Slomski	School Bus Monitor
	Joseph Limbeck	School Bus Driver
	Doreen Benschop	School Bus Driver
	Robert Tuttle	School Bus Driver Trainee

Date: September 3, 2025
Subject: Fiscal year end budget transfers to resolve negative account balances identified during the year-end closing process.
Period: June 2025

From	To	Amount
A2110-130-02-0000 JHS TEACHING SALARIES	A2110-140-02-0000 JHS SUBS	\$60,964
A2010-160-00-0000 DIST SUPERVISION NON IPS A2010-450-00-0026 DIST SUPERV. CURR. SUPP	A2070-490-00-0000 IN-SERVICE/PROF DEV'L BOCES	\$55,995
A2110-160-03-0000 VIS TEACHER AIDE SALARY	A2110-160-05-0000 VECS TEACHERS AIDE SALARI	\$53,914
A2250-160-05-0000 SPED AIDES SALARIES VEC A2250-130-02-0000 SPED TEACHING ASSISTANTS	A2250-472-00-0000 SWD PRIVATE TUITION	\$175,246
A2630-150-00-0000 INST. TECH SALARIES A2630-400-00-0000 INST. TECH CONTRACTUAL	A2630-490-00-0000 BOCES INSTRUCTIONAL TECHNOLOGY	\$798,961
A2810-160-01-0000 GUIDANCE SUPPORT SALARIES	A2815-400-00-0000 HEALTH SVCS CONTRACTS	\$117,765
A9060-800-00-1000 ACTIVE EMPLOYEE HEALTH	A9060-800-00-0000 HSA/HRA/ BUYOUT	\$475,669
A9060-800-00-1000 ACTIVE EMPLOYEE HEALTH	A9089-800-00-0000 403B CONTRACTUAL	\$149,772
A9060-800-00-1000 ACTIVE EMPLOYEE HEALTH	A9788-600-00-0000 PRINCIPAL - LEASES	\$96,759
A9030-800-00-0000 SOC SEC	A1680-490-00-0000 BOCES CENTRAL DATA PROCESSING	\$224,850

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	potenzag@victorschools.org
Requestor's First Name:	Gina
Requestor's Last Name:	Potenza
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	Varsity Softball
Select the appropriate type of field trip:	Athletics
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	12-14
Departure Date::	Mar 29, 2026
Place of Departure::	Families homes
Type of Transportation::	Family personal transportation
Departure Time::	8:00 AM
Destination (include EXACT address)::	Myrtle Beach, SC 29577
Time you plan to REACH your destination::	8:00 PM
Return Date::	May 01, 2026
Time you plan to LEAVE your destination::	9:00 AM
Estimated Round-Trip Mileage:	1556

Return Time::	9:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Booster Club and families will provide meals, water and snacks
Preparation: How will the student be prepared for the trip as an instructional activity?:	OTA's, Tryouts- team selections, 2 weeks of practices prior to traveling.
On trip: What instructional activities will occur on the trip?:	Practice, scrimmages, games
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	The skills covered and learned through situational play will directly continue to build on the foundation of how we work as a team and help identify areas of strengths and weaknesses to continue to improve.
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	This will take place during spring break 2026 and will not affect student classes. They will have individual time to work on their studies while we are away.
What specific instructional plans have been made for any student missing the field trip?:	Does not apply at this time as I don't know who will be on the team until after tryouts that will take place in the spring of 2026.
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	Does not apply
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	3 coaches and players will also be with their families when they are not with the team or doing team activities.
Special arrangements, instructions, or comments::	This will all be included in the itinerary. All other arrangements will be made by myself or the Booster Club.

Will you be requesting this trip again next year?:	No
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	Annual Victor Softball Classic Tournament, Pancake Breakfast, sponsorships, annual Youth Clinic, clothing orders.
Who will be paying for bus transportation (if someone other than VCSD)?:	Not needed
Out of Pocket Cost to Student (if any)::	None- will be covered by boosters
Cost to Chaperone (if any)::	None- will be covered by boosters
Cost Breakdown per Student - Event Fee::	\$101 per player/coach per night
Cost Breakdown per Student - Meals::	None
Cost Breakdown per Student - Travel::	None
Cost Breakdown per Student - Other::	None
Cost Breakdown per Student TOTAL::	None
Short Description or Name of Field Trip:	Spring Training 2026
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	potenzag@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
Approved by siestob@victorschools.org
Approved by finterk@victorschools.org
Approved by weimerd@victorschools.org
Copy Sent to renkertk@victorschools.org
Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	mellemak@victorschools.org
Requestor's First Name:	Kristin
Requestor's Last Name:	Mellema
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	11-12
Select the appropriate type of field trip:	Non-required co-curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	5
Departure Date::	Dec 04, 2025
Place of Departure::	SH Bus Loop
Type of Transportation::	Students provide their own transportation to and from the festival.
Departure Time::	12:00 PM
Destination (include EXACT address)::	Rochester, NY 14604
Time you plan to REACH your destination::	12:35 PM
Return Date::	Dec 07, 2025

Time you plan to LEAVE your destination::	12:00 PM
Estimated Round-Trip Mileage:	36
Return Time::	12:35 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Provided by NYSSMA
Preparation: How will the student be prepared for the trip as an instructional activity?:	Students will rehearse both on their own and with their music teacher to prepare the music for the festival.
On trip: What instructional activities will occur on the trip?:	Students will work with guest conductors and musicians from other districts to prepare for a concert on Sunday. They will also attend a music-focused college fair.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	A successful final performance.
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Students understand that they are expected to make up missed work
What specific instructional plans have been made for any student missing the field trip?:	None - not all students need attend.
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	1-3 teachers may need coverage on Friday, Dec. 5th.
Do you have any supporting documents such as an itinerary?:	No
Estimated Number of Chaperones (including teachers/staff/parents)::	1-3
Special arrangements, instructions, or comments::	The number of students, chaperones needed and final itinerary will not be available until the beginning of August.

Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	Included in music department contractual budget.
Who will be paying for bus transportation (if someone other than VCSD)?:	no bus transportation
Out of Pocket Cost to Student (if any)::	none
Cost to Chaperone (if any)::	none
Cost Breakdown per Student - Event Fee::	none
Cost Breakdown per Student - Meals::	none
Cost Breakdown per Student - Travel::	none
Cost Breakdown per Student - Other::	none
Cost Breakdown per Student TOTAL::	none
Short Description or Name of Field Trip:	Senior High Conference All-State Festival
Email Address:	mellemak@victorschools.org