

NOTICE OF CHANGE IN ADOPTED BUDGET
Green Bay Area Public School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Green Bay Area Public School District, on August 11, 2025, adopted the following changes to previously approved budgeted 2024-25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	FUNCTION	PREVIOUS	AMENDED	CHANGE
Anticipated Revenue:		311,445,422.00	311,449,274.00	
Total Anticipated Revenue		\$311,445,422	\$311,449,274	\$3,852
Expenditure Appropriations:				
Instruction	100000	\$133,364,878	\$137,598,286	\$4,233,408
Support Services	200000	\$107,472,491	\$103,246,670	-\$4,225,821
Non-Program Transactions	400000	\$70,608,053	\$70,604,318	-\$3,735
Total Expenditure Appropriations		\$311,445,422	\$311,449,274	\$3,852
Projected Ending Fund Balance:		\$70,241,713	\$70,241,713	\$0