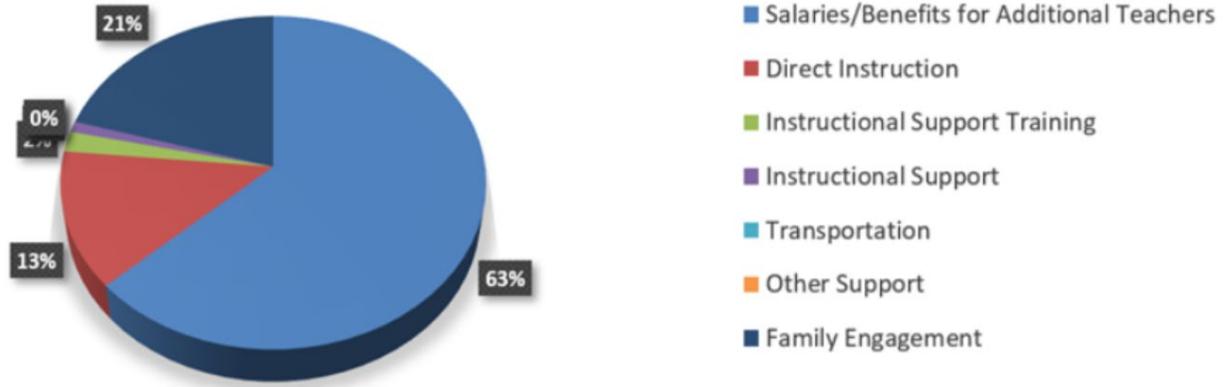


2025-2026 Title I Budget



Salaries/Benefits for Additional Teachers	\$252,202	63.22%	2.5 Teacher's Salaries,
Direct Instruction	\$52,990	13.28%	Saturday School Intervention, School Supplies, Web-based Suscriptions, tutoring/mentoring
Instructional Support Training	\$7,839	1.96%	Release/WOW Days, Collaborative Planning, Peer Observation (Subs)
Instructional Support	\$4,173	1.05%	Planning for ELTs (Saturday School Planning)/ Planning Room Support
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$81,739	20.49%	1 Parent Outreach Liasion, Consultants for Family Engagement Events
TOTAL ALLOCATION	\$398,943	100%	