

| <b>CODE</b> | <b>Description</b>                                               | <b>Detailed Descriptions</b>                                                                                                                                                                                                                                                                                      |
|-------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 310-02-107  | File Servers and Storage                                         | Server or storage hardware for instructional, administrative, web applications, file and print.                                                                                                                                                                                                                   |
| 310-02-108  | School and District Voice Systems                                | System providing phone services throughout school. Provides dial tone and voice service to school sites. This reflects both the phone system and the telco voice lines.                                                                                                                                           |
| 310-02-110  | Financial Accounting System {EERP/Munis}                         | Annual maintenance paid by districts for Financial Accounting System                                                                                                                                                                                                                                              |
| 310-02-111  | Student Information System {Infinite Campus}                     | District Expenditures for Infinite Campus                                                                                                                                                                                                                                                                         |
| 310-02-112  | School and District Network Components                           | Wire runs, patch cables, connectors, faceplates, conduit, cable trays, labels, wiring closet, closet interconnections, & labor to provide wired and/or wireless data, voice or video connectivity. Includes network switch ports, transceivers, etc., for all devices & district fiber connections district wide. |
| 310-02-114  | School to Kentucky K12 District Internet Hub Fiber Connection    | Provides service from district hub to school sites.                                                                                                                                                                                                                                                               |
| 310-02-115  | People Side of Education Technology and Professional Development | This accounts for a fully loaded staffing allocation based upon the published model. It also includes external professional development needed required by districts to stay abreast of emerging technologies.                                                                                                    |
| 310-02-100  | Basic End-User Workstations                                      | Consumer grade mobile device. Includes manufacturer standard warranty (1-3 Years).                                                                                                                                                                                                                                |
| 310-02-101  | Assistive and Adaptive Technology                                | Hardware that permits a computer to be used by a special needs teacher/student/staff, while not restricting use by others. (per IEP)                                                                                                                                                                              |
| 310-02-102  | Software, Apps, and Digital Content                              | (Includes Software, Apps & Digital Content) Examples includes: School efficiency, Library, Transportation (bus) substitute finder, school nutrition, LMS, Microsoft EES, Formative Assessment, Digital Content/E-Textbooks                                                                                        |
| 310-02-103  | STLP Leadership & Services                                       | All costs associated with an STLP program.                                                                                                                                                                                                                                                                        |
| 310-02-104  | Classroom Instructional Technology                               | Interactive Classroom -Includes whiteboard, flat panel televisions, projector, document cameras interactive student response system, computing devices, with 4 year warranty (Smart Classroom).                                                                                                                   |
| 310-02-105  | Advanced End-User Workstations                                   | Overall the average price of a teacher device is calculated at \$750 which includes a 3 year warranty. Data from KETS contract sales reports, vendor partner guidance and Digital Readiness Surveys indicates 70%                                                                                                 |
| 310-02-106  | School and District Printing Services                            | Printing Services is based on TAR data reflecting the purchase, lease, and maintenance for all print/copy services for a school district.                                                                                                                                                                         |

Kentucky Department of Education

Enterprise ERP Guide

**Technology Activity Report (KETS Unmet Need Report)**

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