

2019 Bond Referendum Remaining Program Contingency Commitments

Priority	Location	Category	Item	Committed	Timeframe for completion
High	BLECC	Playgrounds	Playground Turf, Equipment, and Fencing	\$362,029.00	Q4 2025
High	BMS	Safety/Security	Additional strobes and clocks as a result of security check	\$6,387.00	Q3 2025
High	BRES	Safety/Security	Additional clock as a result of security check	\$2,153.00	Q4 2025
High	CES	Playgrounds	Courtyard Playground for Pre-K (Equipment and turf)	\$387,309.00	Q3 2025
High	DIES	Safety/Security	Security Camera Installations	\$214,940.00	Q3 2025
High	HHIES	Playgrounds	Bonded rubber demo and turf installation	\$164,337.10	Q4 2025
High	HHIMS	Athletics	ADA Upgrades at the Baseball and Softball Fields	\$123,145.00	Q4 2025
High	HHISCA	Playgrounds	Playfield	\$190,350.00	Q3 2025
High	HHISCA	Playgrounds	Bonded rubber demo and turf installation	\$164,337.10	Q4 2025
High	HHISCA	Safety/Security	Additional Cameras (Security check walkthrough needed item)	\$32,290.00	Q4 2025
High	MCRES	Playgrounds	Playground Equipment	\$197,155.86	Q4 2025
High	MOES	Safety/Security	Additional strobes and clocks as a result of security check	\$14,931.00	Q3 2025
High	OES	HVAC	HVAC units at in IT closets approximately \$200k; can be done in 16 weeks	\$60,093.00	Q3 2025
High	OES	Playgrounds	Playground Equipment	\$94,755.31	Q4 2025
High	OES	Safety/Security	Additional Clocks and classroom amplifiers as a result of security check	\$7,656.00	Q4 2025
High	RRA	Safety/Security	Card Readers at Technology Rooms	\$39,365.00	Q3 2025
High	WBES	Safety/Security	Additional strobes as a result of security check	\$16,419.00	Q3 2025
High	WBMS	Safety/Security	Additional strobes as a result of security check	\$18,667.00	Q3 2025
High	WBES	Safety/Security	Additional Clocks	\$60,185.00	Q4 2025
High	WBMS	Safety/Security	Additional Clocks	\$80,781.00	Q4 2025
High	WBES	Technology	Demolition of Old Cabling Systems	\$76,605.00	Q3 2025
High	WBMS	Technology	Demolition of Old Cabling Systems	\$46,358.00	Q3 2025
Medium	BHS	Technology	Conduit and fiber from main building out to the football concessions building.	\$129,709.00	Q3 2025
Medium	BLHS	Athletics	Baseball Field Backstop	\$55,715.00	Q4 2025
Medium	BLHS	Athletics	Track Resurfacing and Lacrosse Field Netting	\$364,605.00	Q4 2025
Medium	BLHS	Athletics	Dugouts	\$115,090.00	Q3 2025
Medium	BLHS	Athletics	Track scoreboard	\$56,462.00	Q3 2025
Medium	District Wide	Technology	Additional Wireless Access Points	\$301,958.53	Q4 2025
Medium	MRHS	Safety/Security	Uninterrupted Power Supply in IT rooms (UPS) (5 - 3kva units)	\$43,439.43	Q4 2025
low	BES	Site	Side parking lot and front parking lot repaving	\$508,739.00	Q3 2025
Low	HHIHS	Athletics	Softball warning track	\$55,715.00	Q3 2025
Total				\$3,991,681.33	

	New Commitments (None to Report for August 2025)
	Previously Committed
	Completed