



# ESPLOST VII

## Proposed Projects Overview

Forsyth County Schools continues to carefully prioritize ESPLOST investments to meet the needs of our growing community. To provide clarity and transparency, projects are organized into three categories:

- **Critical Needs** (Priority): These are immediate, essential projects required to maintain safe, effective, and high-quality learning environments.
- **High Needs** (Important): These projects are important to the continued success of our schools and support growth, innovation, and expanded opportunities for students.
- **Future Needs** (Revenue-Based): These projects are dependent on future ESPLOST revenue and reflect long-range planning to support continued growth and modernization.

This framework ensures that funding is directed first to the most urgent needs while also planning responsibly for the future.

Critical Needs	High Needs	Future Needs
<b>Safety:</b> District-wide safety initiatives	<b>IT:</b> District-wide technology initiatives	<b>Coal Mountain Addition:</b> absorb future growth
<b>New Elementary School Building:</b> relief for the northwest area of the county	<b>Fine Arts:</b> Equipment Upgrades	<b>HVAC Life Cycle:</b> Mechanical HVAC life cycle replacement
<b>3 Middle School Additions:</b> Liberty, Otwell, and North, increased capacities to 1,600	<b>Middle School Fine Arts &amp; CTAE Expansions:</b> DeSana, Little Mill, Piney Grove, Riverwatch, and South	<b>CTAE Refresh:</b> CTAE life cycle updates
<b>3 High School Additions:</b> Lambert, South, and Denmark, increased capacities to 3,100	<b>Vickery Creek Middle and Elementary:</b> Driveway rework due to Post Road widening	<b>Maintenance Facility:</b> Due to limited space and acreage to expand at current facility
<b>Turf Elementary School Play Areas:</b> Provide an allocation of funds equivalent to the cost of 12,000 square feet of artificial turf play area at each elementary	<b>Maintenance Life Cycle:</b> Electrical, plumbing and carpentry life cycle replacements	<b>Inflation:</b> Increased market cost over five-year period
<b>Turf High School Athletics:</b> Install artificial sports turf at all HS baseball and softball fields; add turf to non-turf practice fields	<b>FFE:</b> Furniture, fixtures, and equipment upgrades	
	<b>Transportation:</b> Buses or other needs	
	<b>STEM:</b> Equipment upgrades	

Learn more at [www.forsyth.k12.ga.us/ESPLOST](http://www.forsyth.k12.ga.us/ESPLOST)