REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,235,278	17.85	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,684,080	82.15	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	14	0.00	6,678	0.00	29,521,897	0.08
TOTAL	6,919,372	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,692	6,209	6,109	3,694,777
OTHER INSTRUCTIONAL PERSONNEL****	2,380	1,753	1,531	1,011,527
CONTRACTED INSTRUCTIONAL SERVICES	516	358	456	219,392
SCHOOL ADMINISTRATION	1,048	839	761	445,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	632	436	372	268,824
FOOD SERVICE	647	620	718	275,007
OPERATION AND MAINTENANCE OF PLANT	1,687	1,606	1,368	717,023
OTHER SCHOOL LEVEL SUPPORT SERVICES	676	527	327	287,439
TOTAL SCHOOL COST	16,278	12,348	11,642	6,919,372

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,934	5,105	5,030	1,015,826
ESOL	5,443	5,687	5,989	530,119
EXCEPTIONAL PROGRAMS	13,729	9,825	9,618	2,148,832
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	10,820	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	108,893	34,274,073
OTHER MATERIALS AND SUPPLIES	149,111	28,827,842
LIBRARY MEDIA MATERIALS	8,264	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 9,289 FOR SCHOOL 1761 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED