BUTLER COUNTY BOARD OF EDUCATION – SYS# 007

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Joe Eiland
Superintendent

Monday, September 8, 2025 **1st Hearing Date**

Thursday, September 11, 2025 **2nd Hearing Date**

Butler County Board of Education
COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2026

						EXIBIT B-I-A
	GOVERNMENTAL				FIDUCIARY	
FUND TYPES		SPECIAL	DEBT	CAPITAL	EXPENDABLE	TOTAL
DESCRIPTION	GENERAL	REVENUE	SERVICE	PROJECTS	TRUST	(Memo Only)
REVENUES						
STATE REVENUES	22,509,896.85	0.00	855,787.26	160,804.74	0.00	23,526,488.85
FEDERAL REVENUES	77,135.00	5,939,417.96	0.00	0.00	0.00	6,016,552.96
LOCAL REVENUES	5,912,470.00	974,139.99	1,626,000.00	0.00	311,647.05	8,824,257.04
OTHER REVENUES	20,000.00	29,000.00	0.00	0.00	0.00	49,000.00
TOTAL REVENUES	28,519,501.85	6,942,557.95	2,481,787.26	160,804.74	311,647.05	38,416,298.85
EXPENDITURES:						
INSTRUCTIONAL SERVICES	16,328,628.93	1,294,324.25	0.00	0.00	151,424.93	17,774,378.11
INSTRUCTIONAL SUPPORT SERVICES	5,561,732.28	1,815,882.89	0.00	0.00	23,633.57	7,401,248.74
OPERATIONS & MAINTENANCE	3,386,276.72	116,136.51	0.00	0.00	0.00	3,502,413.23
AUXILIARY SERVICES	2,106,023.30	2,545,123.63	0.00	0.00	11,626.38	4,662,773.31
GENERAL ADMINISTRATIVE SERVICES	1,939,729.94	465,981.33	0.00	0.00	0.00	2,405,711.27
CAPITAL OUTLAY	425,000.00	0.00	0.00	0.00	0.00	425,000.00
DEBT SERVICES	0.00	0.00	2,917,932.92	0.00	0.00	2,917,932.92
OTHER EXPENDITURES	1,161,813.00	536,443.84	0.00	0.00	118,262.17	1,816,519.01
TOTAL EXPENDITURES	30,909,204.17	6,773,892.45	2,917,932.92	0.00	304,947.05	40,905,976.59
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	80,040.56	100,000.00	29,266.30	0.00	0.00	209,306.86
OTHER FUND USES	129,266.30	27,800.00	0.00	0.00	6,700.00	163,766.30
TOTAL OTHER FUND SOURCES (USES)	(49,225.74)	72,200.00	29,266.30	0.00	(6,700.00)	45,540.56
EXCESS REVENUES & OTHER SOURCES						
OVER (UNDER) EXPENDITURES & OTHER FUND USES	(2,438,928.06)	240,865.50	(406,879.36)	160,804.74	0.00	(2,444,137.18)
BEGINNING FUND BALANCE - OCT 1	8,726,083.12	1,392,765.79	406,879.36	3,777,757.56	170,215.91	14,473,701.74
ENDING FUND BALANCE - SEP 30	6,287,155.06	1,633,631.29	0.00	3,938,562.30	170,215.91	12,029,564.56

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the BUTLER COUNTY School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Butler County School System's overall mission statement is as follows:

MISSION STATEMENT

The mission of the Butler County School System is to collaborate with all stakeholders to create a positive learning environment that supports the academic, social, and emotional well-being of each child.

BUDGET INFORMATION

Introduction

The budget for _Butler County School System is developed for the fiscal year beginning October 1st, 2025 and ending September 30th, 2026. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/ coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

A. Minimum salary schedule in consideration of the State Salary Matrix
B. Fringe benefits required by State law
C. Required leave allocations
D. Required pupil/teacher ratio at specified grade levels
E. Budget constraints for Instructional Support funds
F. Required local fund match for Foundation Program funds
G. Required local fund match for Capital Project funds
H. Student transportation requirements
I. Insurance and bonding requirements on school facilities and personnel
J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
B. Funds are categorical in nature and must be expended for specific priorities.
C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

1. Beginning Balance-October 1st — Revenues not expended during the previous fiscal year and available in the next year.

2. Fund Types

A. Governmental — These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

(1) General — This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.

(2) Special Revenue — This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.

(3) Debt Service — This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.

(4) Capital Project — This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.

B. Proprietary — This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary	This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

3. Expenditures by Function

A. Instructional Services	Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)
B. Instructional Support Services	Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.
C. Operation & Maintenance Services	Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.
D. Auxiliary Services	Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.
E. General Administrative Services	Activities concerned with establishing and administering policy for operating the school system.
F. Capital Outlay - Real Property	Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

G. Debt Services - Long Term	Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
H. Other Expenditures	Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
4. Expenditures By Cost Center	Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
5. Expend by Object and/or Category	The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
6. Foundation Program Operating Resources Earned (State and Local Funds)	Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

BUTLER COUNTY
BOARD OF EDUCATION

2025-2026 SALARY SCHEDULES

The Butler County Board of Education Salary Schedule provides a uniform and equitable payment of wages for services rendered by certificated and support employees. Certificated employees must possess a valid Alabama Teacher's Certificate. Support personnel includes all support employees who do not work as certificated employees. Salaries in the salary schedule are based on years of experience, degree/certification, and assignment.

Credit for Certificated Experience

Experience is defined as the number of years of full-time service in public education. Credit will be granted for the number of years of certificated public school experience. Private school experience will not be credited. It is the responsibility of the employee to verify the accuracy and correctness of his/her compensation and to promptly call questions and discrepancies to the attention of the Payroll Department. In addition, it is the responsibility of the employee to submit appropriate verification of experience, degree/certification, military experience, and/or other information affecting compensation to the Payroll Department.

Credit for Support Experience

Credit will be awarded in support positions for verifiable full-time work experience in other public school systems. Support personnel within the Butler County School System who transfer to a different support position will be awarded credit for their years of full-time work experience within the Butler County School System.

Credit for Nurse Experience

Experience is defined as the number of years of full-time service in public education. Credit will be granted for the number of years of public school experience. Private school experience will not be credited. It is the responsibility of the employee to verify the accuracy and correctness of his/her compensation and to promptly call questions and discrepancies to the attention of the Payroll Department. In addition, it is the responsibility of the employee to submit appropriate verification of experience, degree/certification, military experience, and/or other information affecting compensation to the Payroll Department.

Alabama Act 2024-351

In accordance with Alabama Act 2024-351, Special Education Teachers (page 28) shall receive a $1,200 stipend and Speech Therapists (page 46) shall receive a $1,000 stipend for the 2024-2025 school year.

BUTLER COUNTY BOARD OF EDUCATION
TEACHER SALARY SCHEDULES
2025-2026

9 MONTH (187 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	$ 47,600	$ 51,875	$ 55,936	$ 59,995	$ 47,600
< 6 YRS	$ 49,616	$ 57,058	$ 61,524	$ 65,997	$ 49,616
< 9 YRS	$ 51,792	$ 59,558	$ 64,237	$ 68,881	$ 51,792
9 years	$ 53,356	$ 61,358	$ 66,177	$ 70,962	$ 53,356
10 years	$ 53,888	$ 61,971	$ 66,838	$ 71,671	$ 53,888
11 years	$ 54,428	$ 62,591	$ 67,506	$ 72,387	$ 54,428
12 years	$ 54,972	$ 63,217	$ 68,181	$ 73,111	$ 54,972
13 years	$ 55,522	$ 63,848	$ 68,864	$ 73,842	$ 55,522
14 years	$ 56,077	$ 64,487	$ 69,551	$ 74,581	$ 56,077
15 years	$ 56,638	$ 65,133	$ 70,248	$ 75,327	$ 56,638
16 years	$ 57,204	$ 65,783	$ 70,950	$ 76,080	$ 57,204
17 years	$ 57,776	$ 66,441	$ 71,660	$ 76,841	$ 57,776
18 years	$ 58,354	$ 67,105	$ 72,377	$ 77,608	$ 58,354
19 years	$ 58,937	$ 67,776	$ 73,101	$ 78,384	$ 58,937
20 years	$ 59,527	$ 68,454	$ 73,831	$ 79,169	$ 59,527
21 years	$ 60,122	$ 69,139	$ 74,570	$ 79,961	$ 60,122
22 years	$ 60,723	$ 69,831	$ 75,314	$ 80,760	$ 60,723
23 years	$ 61,330	$ 70,528	$ 76,068	$ 81,567	$ 61,330
24 years	$ 61,944	$ 71,234	$ 76,829	$ 82,383	$ 61,944
25 years	$ 62,563	$ 71,946	$ 77,597	$ 83,207	$ 62,563
26 years	$ 63,188	$ 72,665	$ 78,373	$ 84,039	$ 63,188
27 years	$ 63,821	$ 73,392	$ 79,157	$ 84,880	$ 63,821
28 years	$ 64,459	$ 74,126	$ 79,948	$ 85,728	$ 64,459
29 years	$ 65,104	$ 74,867	$ 80,748	$ 86,586	$ 65,104
30 years	$ 65,754	$ 75,616	$ 81,555	$ 87,452	$ 65,754
31 years	$ 66,412	$ 76,372	$ 82,371	$ 88,325	$ 66,412
32 years	$ 67,077	$ 77,136	$ 83,195	$ 89,209	$ 67,077
33 years	$ 67,747	$ 77,907	$ 84,027	$ 90,102	$ 67,747
34 years	$ 68,424	$ 78,686	$ 84,867	$ 91,003	$ 68,424
35 years	$ 69,109	$ 79,473	$ 85,715	$ 91,912	$ 69,109

BUTLER COUNTY BOARD OF EDUCATION
TEACHER SALARY SCHEDULES
2025-2026

10 MONTH (202 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	$ 51,418	$ 56,036	$ 60,423	$ 64,807	$ 51,418
< 6 YRS	$ 53,596	$ 61,635	$ 66,459	$ 71,291	$ 53,596
< 9 YRS	$ 55,946	$ 64,335	$ 69,389	$ 74,406	$ 55,946
9 years	$ 57,636	$ 66,280	$ 71,485	$ 76,654	$ 57,636
10 years	$ 58,210	$ 66,942	$ 72,199	$ 77,420	$ 58,210
11 years	$ 58,794	$ 67,612	$ 72,921	$ 78,193	$ 58,794
12 years	$ 59,381	$ 68,287	$ 73,650	$ 78,975	$ 59,381
13 years	$ 59,975	$ 68,969	$ 74,388	$ 79,765	$ 59,975
14 years	$ 60,575	$ 69,660	$ 75,130	$ 80,563	$ 60,575
15 years	$ 61,181	$ 70,358	$ 75,883	$ 81,369	$ 61,181
16 years	$ 61,792	$ 71,060	$ 76,641	$ 82,182	$ 61,792
17 years	$ 62,410	$ 71,770	$ 77,408	$ 83,004	$ 62,410
18 years	$ 63,035	$ 72,488	$ 78,183	$ 83,833	$ 63,035
19 years	$ 63,664	$ 73,213	$ 78,965	$ 84,671	$ 63,664
20 years	$ 64,302	$ 73,945	$ 79,753	$ 85,519	$ 64,302
21 years	$ 64,944	$ 74,685	$ 80,552	$ 86,375	$ 64,944
22 years	$ 65,593	$ 75,432	$ 81,355	$ 87,238	$ 65,593
23 years	$ 66,249	$ 76,185	$ 82,169	$ 88,110	$ 66,249
24 years	$ 66,912	$ 76,948	$ 82,992	$ 88,991	$ 66,912
25 years	$ 67,581	$ 77,717	$ 83,821	$ 89,881	$ 67,581
26 years	$ 68,257	$ 78,494	$ 84,659	$ 90,780	$ 68,257
27 years	$ 68,940	$ 79,279	$ 85,506	$ 91,689	$ 68,940
28 years	$ 69,629	$ 80,072	$ 86,361	$ 92,605	$ 69,629
29 years	$ 70,326	$ 80,872	$ 87,225	$ 93,531	$ 70,326
30 years	$ 71,028	$ 81,681	$ 88,097	$ 94,467	$ 71,028
31 years	$ 71,739	$ 82,498	$ 88,978	$ 95,410	$ 71,739
32 years	$ 72,458	$ 83,323	$ 89,868	$ 96,365	$ 72,458
33 years	$ 73,181	$ 84,156	$ 90,767	$ 97,329	$ 73,181
34 years	$ 73,912	$ 84,998	$ 91,675	$ 98,303	$ 73,912
35 years	$ 74,653	$ 85,848	$ 92,590	$ 99,285	$ 74,653

BUTLER COUNTY BOARD OF EDUCATION
TEACHER SALARY SCHEDULES
2025-2026

11 MONTH (222 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	$ 56,509	$ 61,584	$ 66,405	$ 71,224	$ 56,509
< 6 YRS	$ 58,902	$ 67,737	$ 73,039	$ 78,349	$ 58,902
< 9 YRS	$ 61,485	$ 70,705	$ 76,259	$ 81,773	$ 61,485
9 years	$ 63,342	$ 72,842	$ 78,563	$ 84,244	$ 63,342
10 years	$ 63,974	$ 73,570	$ 79,347	$ 85,085	$ 63,974
11 years	$ 64,615	$ 74,306	$ 80,140	$ 85,935	$ 64,615
12 years	$ 65,261	$ 75,049	$ 80,942	$ 86,794	$ 65,261
13 years	$ 65,913	$ 75,798	$ 81,753	$ 87,663	$ 65,913
14 years	$ 66,572	$ 76,557	$ 82,568	$ 88,540	$ 66,572
15 years	$ 67,238	$ 77,324	$ 83,396	$ 89,426	$ 67,238
16 years	$ 67,910	$ 78,095	$ 84,229	$ 90,319	$ 67,910
17 years	$ 68,590	$ 78,876	$ 85,072	$ 91,223	$ 68,590
18 years	$ 69,276	$ 79,664	$ 85,923	$ 92,133	$ 69,276
19 years	$ 69,968	$ 80,461	$ 86,783	$ 93,055	$ 69,968
20 years	$ 70,668	$ 81,266	$ 87,649	$ 93,987	$ 70,668
21 years	$ 71,375	$ 82,079	$ 88,527	$ 94,927	$ 71,375
22 years	$ 72,088	$ 82,901	$ 89,410	$ 95,875	$ 72,088
23 years	$ 72,808	$ 83,728	$ 90,305	$ 96,834	$ 72,808
24 years	$ 73,537	$ 84,566	$ 91,209	$ 97,802	$ 73,537
25 years	$ 74,272	$ 85,411	$ 92,120	$ 98,780	$ 74,272
26 years	$ 75,015	$ 86,265	$ 93,041	$ 99,768	$ 75,015
27 years	$ 75,766	$ 87,128	$ 93,972	$ 100,767	$ 75,766
28 years	$ 76,523	$ 88,000	$ 94,911	$ 101,773	$ 76,523
29 years	$ 77,289	$ 88,880	$ 95,861	$ 102,792	$ 77,289
30 years	$ 78,061	$ 89,768	$ 96,819	$ 103,820	$ 78,061
31 years	$ 78,842	$ 90,666	$ 97,788	$ 104,856	$ 78,842
32 years	$ 79,632	$ 91,573	$ 98,766	$ 105,906	$ 79,632
33 years	$ 80,427	$ 92,488	$ 99,753	$ 106,966	$ 80,427
34 years	$ 81,230	$ 93,413	$ 100,751	$ 108,036	$ 81,230
35 years	$ 82,044	$ 94,348	$ 101,758	$ 109,115	$ 82,044

BUTLER COUNTY BOARD OF EDUCATION
TEACHER SALARY SCHEDULES
2025-2026

12 MONTH (240 day contract)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL	NON-DEGREE
< 3 YRS	$ 61,091	$ 66,578	$ 71,789	$ 76,999	$ 61,091
< 6 YRS	$ 63,678	$ 73,229	$ 78,961	$ 84,702	$ 63,678
< 9 YRS	$ 66,470	$ 76,438	$ 82,443	$ 88,403	$ 66,470
9 years	$ 68,478	$ 78,748	$ 84,933	$ 91,074	$ 68,478
10 years	$ 69,161	$ 79,535	$ 85,781	$ 91,984	$ 69,161
11 years	$ 69,854	$ 80,331	$ 86,638	$ 92,903	$ 69,854
12 years	$ 70,552	$ 81,134	$ 87,505	$ 93,832	$ 70,552
13 years	$ 71,258	$ 81,944	$ 88,382	$ 94,770	$ 71,258
14 years	$ 71,970	$ 82,764	$ 89,263	$ 95,719	$ 71,970
15 years	$ 72,690	$ 83,593	$ 90,158	$ 96,676	$ 72,690
16 years	$ 73,416	$ 84,427	$ 91,059	$ 97,642	$ 73,416
17 years	$ 74,151	$ 85,272	$ 91,970	$ 98,619	$ 74,151
18 years	$ 74,893	$ 86,124	$ 92,890	$ 99,603	$ 74,893
19 years	$ 75,641	$ 86,985	$ 93,819	$ 100,600	$ 75,641
20 years	$ 76,398	$ 87,855	$ 94,756	$ 101,607	$ 76,398
21 years	$ 77,162	$ 88,734	$ 95,705	$ 102,624	$ 77,162
22 years	$ 77,933	$ 89,623	$ 96,659	$ 103,649	$ 77,933
23 years	$ 78,712	$ 90,517	$ 97,627	$ 104,685	$ 78,712
24 years	$ 79,500	$ 91,423	$ 98,604	$ 105,732	$ 79,500
25 years	$ 80,294	$ 92,337	$ 99,589	$ 106,789	$ 80,294
26 years	$ 81,097	$ 93,260	$ 100,585	$ 107,857	$ 81,097
27 years	$ 81,909	$ 94,193	$ 101,592	$ 108,937	$ 81,909
28 years	$ 82,728	$ 95,135	$ 102,607	$ 110,025	$ 82,728
29 years	$ 83,555	$ 96,086	$ 103,634	$ 111,126	$ 83,555
30 years	$ 84,390	$ 97,047	$ 104,670	$ 112,238	$ 84,390
31 years	$ 85,235	$ 98,018	$ 105,717	$ 113,358	$ 85,235
32 years	$ 86,088	$ 98,998	$ 106,774	$ 114,493	$ 86,088
33 years	$ 86,948	$ 99,987	$ 107,842	$ 115,639	$ 86,948
34 years	$ 87,816	$ 100,987	$ 108,920	$ 116,795	$ 87,816
35 years	$ 88,696	$ 101,997	$ 110,008	$ 117,962	$ 88,696

The anniversary date of employment shall be used to determine the appropriate step for experience.
A teacher is entitled to be paid at the higher degree level with the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the school year has ended, the increase in pay will become effective at the beginning of the next school year unless a teacher's contract exceeds nine months.

BUTLER COUNTY BOARD OF EDUCATION
TEAMS (Teacher Excellence Accountability for Mathematics Science) SALARY SCHEDULE
2025-2026

189 day contract

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
0	$ 50,521	$ 57,285	$ 61,346	$ 65,405
1 year	$ 54,082	$ 62,194	$ 67,061	$ 71,932
2 years	$ 56,972	$ 65,514	$ 70,661	$ 75,769
3 years	$ 58,638	$ 67,433	$ 72,730	$ 77,988
4 years	$ 60,350	$ 69,401	$ 74,851	$ 80,263
5 years	$ 62,105	$ 71,420	$ 77,030	$ 82,600
6 years	$ 63,909	$ 73,493	$ 79,267	$ 84,997
7 years	$ 65,759	$ 75,622	$ 81,561	$ 87,458
8 years	$ 67,074	$ 77,132	$ 83,193	$ 89,208
9 years	$ 68,415	$ 78,676	$ 84,856	$ 90,993
10 years	$ 69,440	$ 79,857	$ 86,128	$ 92,356
11 years	$ 70,482	$ 81,055	$ 87,421	$ 93,741
12 years	$ 71,540	$ 82,271	$ 88,731	$ 95,148
13 years	$ 71,540	$ 82,271	$ 88,731	$ 95,148
14 years	$ 71,540	$ 82,271	$ 88,731	$ 95,148
15 years	$ 72,616	$ 83,510	$ 90,069	$ 96,581
16 years	$ 72,616	$ 83,510	$ 90,069	$ 96,581
17 years	$ 72,616	$ 83,510	$ 90,069	$ 96,581
18 years	$ 73,717	$ 84,774	$ 91,432	$ 98,043
19 years	$ 73,717	$ 84,774	$ 91,432	$ 98,043
20 years	$ 73,717	$ 84,774	$ 91,432	$ 98,043
21 years	$ 74,838	$ 86,065	$ 92,823	$ 99,535
22 years	$ 74,838	$ 86,065	$ 92,823	$ 99,535
23 years	$ 74,838	$ 86,065	$ 92,823	$ 99,535
24 years	$ 75,981	$ 87,378	$ 94,241	$ 101,056
25 years	$ 75,981	$ 87,378	$ 94,241	$ 101,056
26 years	$ 75,981	$ 87,378	$ 94,241	$ 101,056
27 years	$ 77,148	$ 88,721	$ 95,688	$ 102,607

Alabama Act 2022-340 gives the opportunity for certain teachers who are certified in Math, Science, and Computer Science to apply to participate in TEAMS. Approved TEAMS teachers may be eligible for additional supplements as provided by the State Department of Education. Qualifications, supplement amounts, and payment schedule are defined in the Act and determined by the State Department of Education. *(Qualified Math and Science teachers employed in hard-to-staff schools shall receive an additional $5,000 stipend.)*

To be eligible for the TEAMS salary, supplements, and contract terms, teachers must fill out and be approved for a TEAMS Teaching Contract per the State Department of Education's qualifications and requirements.

BUTLER COUNTY BOARD OF EDUCATION
NURSES SALARY SCHEDULE
2025-2026

9 MONTH (187 day contract) 7.5 hours per day

TOTAL YEARS PUBLIC SCHOOL EXP.	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP	Lead Nurse RN-ASN	Lead Nurse RN-BSN	Lead Nurse RN-MSN
< 3 YRS	$33,930	$44,764	$48,269	$52,049	$56,124	$48,844	$52,348	$56,129
< 6 YRS	$37,319	$49,236	$53,090	$57,248	$61,730	$53,723	$57,578	$61,736
< 9 YRS	$38,955	$51,394	$55,418	$59,758	$64,437	$56,076	$60,100	$64,440
9 YRS	$40,131	$52,946	$57,092	$61,562	$66,382	$57,770	$61,915	$66,386
10 YRS	$40,532	$53,475	$57,662	$62,177	$67,045	$58,347	$62,534	$67,050
11 YRS	$40,937	$54,009	$58,238	$62,799	$67,715	$58,931	$63,159	$67,720
12 YRS	$41,347	$54,550	$58,822	$63,427	$68,394	$59,520	$63,791	$68,397
13 YRS	$41,760	$55,096	$59,409	$64,062	$69,077	$60,115	$64,429	$69,081
14 YRS	$42,179	$55,647	$60,004	$64,702	$69,768	$60,717	$65,073	$69,772
15 YRS	$42,601	$56,204	$60,604	$65,350	$70,466	$61,324	$65,724	$70,470
16 YRS	$43,026	$56,765	$61,210	$66,003	$71,170	$61,937	$66,381	$71,175
17 YRS	$43,457	$57,333	$61,822	$66,663	$71,882	$62,556	$67,045	$71,886
18 YRS	$43,891	$57,906	$62,440	$67,329	$72,601	$63,182	$67,716	$72,605
19 YRS	$44,330	$58,485	$63,064	$68,002	$73,327	$63,814	$68,393	$73,331
20 YRS	$44,772	$59,070	$63,694	$68,682	$74,060	$64,452	$69,077	$74,065
21 YRS	$45,221	$59,661	$64,332	$69,370	$74,801	$65,096	$69,767	$74,805
22 YRS	$45,673	$60,257	$64,974	$70,062	$75,548	$65,747	$70,465	$75,553
23 YRS	$46,130	$60,860	$65,625	$70,763	$76,304	$66,405	$71,170	$76,309
24 YRS	$46,591	$61,469	$66,282	$71,472	$77,068	$67,069	$71,881	$77,072
25 YRS	$47,057	$62,083	$66,944	$72,186	$77,838	$67,740	$72,600	$77,843
26 YRS	$47,527	$62,703	$67,613	$72,907	$78,616	$68,417	$73,326	$78,621
27 YRS	$48,003	$63,331	$68,291	$73,637	$79,403	$69,101	$74,059	$79,407
28 YRS	$48,483	$63,964	$68,973	$74,373	$80,196	$69,792	$74,800	$80,201
29 YRS	$48,968	$64,604	$69,662	$75,117	$80,999	$70,490	$75,548	$81,003
30 YRS	$49,457	$65,250	$70,358	$75,867	$81,808	$71,195	$76,304	$81,813
31 YRS	$49,952	$65,902	$71,062	$76,626	$82,626	$71,907	$77,067	$82,632
32 YRS	$50,452	$66,562	$71,774	$77,393	$83,453	$72,626	$77,837	$83,458
33 YRS	$50,956	$67,227	$72,460	$78,166	$84,287	$73,352	$78,616	$84,292
34 YRS	$51,465	$67,899	$73,215	$78,947	$85,130	$74,086	$79,402	$85,135
35 YRS	$51,980	$68,578	$73,947	$79,738	$85,981	$74,827	$80,196	$85,987

School nurses will be paid based upon their years of public education experience in nursing and highest degree earned.

BUTLER COUNTY BOARD OF EDUCATION
ADMINISTRATIVE SALARY SCHEDULE
2025-2026

ADMINISTRATIVE ASSISTANT (12 MONTH CONTRACT)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	ADMINISTRATIVE ASST MASTERS	ADMINISTRATIVE ASST W/ AA	ADMINISTRATIVE ASST W/ DOCTORATE
< 3 YRS	$82,274	$84,104	$84,714
< 6 YRS	$90,494	$92,324	$92,934
< 9 YRS	$94,459	$96,289	$96,899
9 years	$97,314	$99,144	$99,754
10 years	$98,286	$100,116	$100,726
11 years	$99,269	$101,099	$101,709
12 years	$100,261	$102,091	$102,701
13 years	$101,263	$103,093	$103,703
14 years	$102,276	$104,106	$104,716
15 years	$103,301	$105,131	$105,741
16 years	$104,332	$106,162	$106,772
17 years	$105,375	$107,205	$107,815
18 years	$106,428	$108,258	$108,868
19 years	$107,493	$109,323	$109,933
20 years	$108,568	$110,398	$111,008
21 years	$109,654	$111,484	$112,094
22 years	$110,752	$112,582	$113,192
23 years	$111,857	$113,687	$114,297
24 years	$112,977	$114,807	$115,417
25 years	$114,106	$115,936	$116,546
26 years	$115,246	$117,076	$117,686
27 years	$116,400	$118,230	$118,840
28 years	$117,564	$119,394	$120,004
29 years	$118,739	$120,569	$121,179
30 years	$119,926	$121,756	$122,366
31 years	$121,126	$122,956	$123,566
32 years	$122,338	$124,168	$124,778
33 years	$123,560	$125,390	$126,000
34 years	$124,796	$126,626	$127,236
35 years	$126,044	$127,874	$128,484

BUTLER COUNTY BOARD OF EDUCATION
ADMINISTRATIVE SALARY SCHEDULE
2025-2026

ELEMENTARY PRINCIPAL (12 MONTHS)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	ELEMENTARY PRINCIPAL W/ MASTERS	ELEMENTARY PRINCIPAL W/ AA	ELEMENTARY PRINCIPAL W/ DOCTORATE
< 3 YRS	$80,925	$82,725	$83,325
< 6 YRS	$89,010	$90,810	$91,410
< 9 YRS	$92,910	$94,710	$95,310
9 years	$95,718	$97,518	$98,118
10 years	$96,675	$98,475	$99,075
11 years	$97,642	$99,442	$100,042
12 years	$98,618	$100,418	$101,018
13 years	$99,603	$101,403	$102,003
14 years	$100,600	$102,400	$103,000
15 years	$101,607	$103,407	$104,007
16 years	$102,621	$104,421	$105,021
17 years	$103,648	$105,448	$106,048
18 years	$104,683	$106,483	$107,083
19 years	$105,730	$107,530	$108,130
20 years	$106,788	$108,588	$109,188
21 years	$107,856	$109,656	$110,256
22 years	$108,936	$110,736	$111,336
23 years	$110,024	$111,824	$112,424
24 years	$111,125	$112,925	$113,525
25 years	$112,235	$114,035	$114,635
26 years	$113,357	$115,157	$115,757
27 years	$114,492	$116,292	$116,892
28 years	$115,637	$117,437	$118,037
29 years	$116,792	$118,592	$119,192
30 years	$117,960	$119,760	$120,360
31 years	$119,140	$120,940	$121,540
32 years	$120,332	$122,132	$122,732
33 years	$121,534	$123,334	$123,934
34 years	$122,750	$124,550	$125,150
35 years	$123,978	$125,778	$126,378

BUTLER COUNTY BOARD OF EDUCATION

ADMINISTRATIVE SALARY SCHEDULE

2025-2026

MIDDLE SCHOOL PRINCIPAL (12 MONTHS)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	MIDDLE SCHOOL PRINCIPAL W/ MASTERS	MIDDLE SCHOOL PRINCIPAL W/ AA	MIDDLE SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	$84,297	$86,172	$86,797
< 6 YRS	$92,719	$94,594	$95,219
< 9 YRS	$96,781	$98,656	$99,281
9 years	$99,707	$101,582	$102,207
10 years	$100,703	$102,578	$103,203
11 years	$101,710	$103,585	$104,210
12 years	$102,727	$104,602	$105,227
13 years	$103,753	$105,628	$106,253
14 years	$104,791	$106,666	$107,291
15 years	$105,841	$107,716	$108,341
16 years	$106,897	$108,772	$109,397
17 years	$107,966	$109,841	$110,466
18 years	$109,045	$110,920	$111,545
19 years	$110,136	$112,011	$112,636
20 years	$111,238	$113,113	$113,738
21 years	$112,350	$114,225	$114,850
22 years	$113,475	$115,350	$115,975
23 years	$114,608	$116,483	$117,108
24 years	$115,755	$117,630	$118,255
25 years	$116,912	$118,787	$119,412
26 years	$118,080	$119,955	$120,580
27 years	$119,262	$121,137	$121,762
28 years	$120,455	$122,330	$122,955
29 years	$121,659	$123,534	$124,159
30 years	$122,875	$124,750	$125,375
31 years	$124,105	$125,980	$126,605
32 years	$125,346	$127,221	$127,846
33 years	$126,598	$128,473	$129,098
34 years	$127,865	$129,740	$130,365
35 years	$129,144	$131,019	$131,644

BUTLER COUNTY BOARD OF EDUCATION
ADMINISTRATIVE SALARY SCHEDULE
2025-2026

SMALLER HIGH SCHOOL PRINCIPAL (12 MONTHS)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	SMALLER HIGH SCHOOL PRINCIPAL W/ MASTERS	SMALLER HIGH SCHOOL PRINCIPAL W/ AA	SMALLER HIGH SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	$87,669	$89,619	$90,269
< 6 YRS	$96,428	$98,378	$99,028
< 9 YRS	$100,653	$102,603	$103,253
9 years	$103,695	$105,645	$106,295
10 years	$104,731	$106,681	$107,331
11 years	$105,779	$107,729	$108,379
12 years	$106,836	$108,786	$109,436
13 years	$107,903	$109,853	$110,503
14 years	$108,983	$110,933	$111,583
15 years	$110,075	$112,025	$112,675
16 years	$111,173	$113,123	$113,773
17 years	$112,285	$114,235	$114,885
18 years	$113,407	$115,357	$116,007
19 years	$114,541	$116,491	$117,141
20 years	$115,687	$117,637	$118,287
21 years	$116,844	$118,794	$119,444
22 years	$118,014	$119,964	$120,614
23 years	$119,192	$121,142	$121,792
24 years	$120,385	$122,335	$122,985
25 years	$121,588	$123,538	$124,188
26 years	$122,804	$124,754	$125,404
27 years	$124,032	$125,982	$126,632
28 years	$125,273	$127,223	$127,873
29 years	$126,525	$128,475	$129,125
30 years	$127,790	$129,740	$130,390
31 years	$129,069	$131,019	$131,669
32 years	$130,360	$132,310	$132,960
33 years	$131,662	$133,612	$134,262
34 years	$132,979	$134,929	$135,579
35 years	$134,309	$136,259	$136,909

BUTLER COUNTY BOARD OF EDUCATION

ADMINISTRATIVE SALARY SCHEDULE

2025-2026

LARGER HIGH SCHOOL PRINCIPAL (12 MONTHS)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	LARGER HIGH SCHOOL PRINCIPAL W/ MASTERS	LARGER HIGH SCHOOL PRINCIPAL W/ AA	LARGER HIGH SCHOOL PRINCIPAL W/ DOCTORATE
< 3 YRS	$91,041	$93,066	$93,741
< 6 YRS	$100,136	$102,161	$102,836
< 9 YRS	$104,524	$106,549	$107,224
9 years	$107,683	$109,708	$110,383
10 years	$108,759	$110,784	$111,459
11 years	$109,847	$111,872	$112,547
12 years	$110,945	$112,970	$113,645
13 years	$112,053	$114,078	$114,753
14 years	$113,175	$115,200	$115,875
15 years	$114,308	$116,333	$117,008
16 years	$115,449	$117,474	$118,149
17 years	$116,604	$118,629	$119,304
18 years	$117,769	$119,794	$120,469
19 years	$118,947	$120,972	$121,647
20 years	$120,137	$122,162	$122,837
21 years	$121,338	$123,363	$124,038
22 years	$122,553	$124,578	$125,253
23 years	$123,776	$125,801	$126,476
24 years	$125,015	$127,040	$127,715
25 years	$126,265	$128,290	$128,965
26 years	$127,527	$129,552	$130,227
27 years	$128,803	$130,828	$131,503
28 years	$130,091	$132,116	$132,791
29 years	$131,392	$133,417	$134,092
30 years	$132,705	$134,730	$135,405
31 years	$134,033	$136,058	$136,733
32 years	$135,374	$137,399	$138,074
33 years	$136,726	$138,751	$139,426
34 years	$138,094	$140,119	$140,794
35 years	$139,475	$141,500	$142,175

BUTLER COUNTY BOARD OF EDUCATION
ADMINISTRATIVE SALARY SCHEDULE
2025-2026

ASSISTANT SUPERINTENDENT (12 MONTHS)

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	ASSISTANT SUPERINTENDENT W/ MASTERS	ASSISTANT SUPERINTENDENT W/ AA	ASSISTANT SUPERINTENDENT W/ DOCTORATE
< 3 YRS	$92,389	$94,444	$95,129
< 6 YRS	$101,620	$103,675	$104,360
< 9 YRS	$106,072	$108,127	$108,812
9 years	$109,279	$111,334	$112,019
10 years	$110,370	$112,425	$113,110
11 years	$111,475	$113,530	$114,215
12 years	$112,589	$114,644	$115,329
13 years	$113,713	$115,768	$116,453
14 years	$114,851	$116,906	$117,591
15 years	$116,002	$118,057	$118,742
16 years	$117,159	$119,214	$119,899
17 years	$118,331	$120,386	$121,071
18 years	$119,514	$121,569	$122,254
19 years	$120,709	$122,764	$123,449
20 years	$121,917	$123,972	$124,657
21 years	$123,136	$125,191	$125,876
22 years	$124,369	$126,424	$127,109
23 years	$125,610	$127,665	$128,350
24 years	$126,867	$128,922	$129,607
25 years	$128,135	$130,190	$130,875
26 years	$129,416	$131,471	$132,156
27 years	$130,711	$132,766	$133,451
28 years	$132,018	$134,073	$134,758
29 years	$133,338	$135,393	$136,078
30 years	$134,671	$136,726	$137,411
31 years	$136,019	$138,074	$138,759
32 years	$137,379	$139,434	$140,119
33 years	$138,752	$140,807	$141,492
34 years	$140,140	$142,195	$142,880
35 years	$141,541	$143,596	$144,281

BUTLER COUNTY BOARD OF EDUCATION
ADMINISTRATIVE SALARY SCHEDULE
2025-2026

ADMINISTRATIVE SALARY SCHEDULES ARE DETERMINED BY THE FOLLOWING:

*Base Salary x 1.3

AA	Additional $1,500
Doctorate	Additional $2,000

Responsibility Factor

1.20 Elementary Principal
1.25 Middle School Principal
1.30 Small High School Principal
1.35 Larger High School Principal
1.22 Administrative Assistant
1.37 Assistant Superintendent

*Based on State Salary Matrix - Master's degree and years of experience

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2025-2026

SPECIAL EDUCATION COORDINATOR (12 MONTH)

***12 month teacher salary based on degree and years experience + $100 per month**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$62,291	$67,778	$72,989	$78,199
< 6 YRS	$64,878	$74,429	$80,161	$85,902
< 9 YRS	$67,670	$77,638	$83,643	$89,603
9 years	$69,678	$79,948	$86,133	$92,274
10 years	$70,361	$80,735	$86,981	$93,184
11 years	$71,054	$81,531	$87,838	$94,103
12 years	$71,752	$82,334	$88,705	$95,032
13 years	$72,458	$83,144	$89,582	$95,970
14 years	$73,170	$83,964	$90,463	$96,919
15 years	$73,890	$84,793	$91,358	$97,876
16 years	$74,616	$85,627	$92,259	$98,842
17 years	$75,351	$86,472	$93,170	$99,819
18 years	$76,093	$87,324	$94,090	$100,803
19 years	$76,841	$88,185	$95,019	$101,800
20 years	$77,598	$89,055	$95,956	$102,807
21 years	$78,362	$89,934	$96,905	$103,824
22 years	$79,133	$90,823	$97,859	$104,849
23 years	$79,912	$91,717	$98,827	$105,885
24 years	$80,700	$92,623	$99,804	$106,932
25 years	$81,494	$93,537	$100,789	$107,989
26 years	$82,297	$94,460	$101,785	$109,057
27 years	$83,109	$95,393	$102,792	$110,137
28 years	$83,928	$96,335	$103,807	$111,225
29 years	$84,755	$97,286	$104,834	$112,326
30 years	$85,590	$98,247	$105,870	$113,438
31 years	$86,435	$99,218	$106,917	$114,558
32 years	$87,288	$100,198	$107,974	$115,693
33 years	$88,148	$101,187	$109,042	$116,839
34 years	$89,016	$102,187	$110,120	$117,995
35 years	$89,896	$103,197	$111,208	$119,162

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2025-2026

SPECIAL SERVICES SPECIALIST/INSTRUCTIONAL ACCOUNTABILITY SPECIALIST/CURRICULUM SPECIALIST/STEM SPECIALIST

***12 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 61,091	$ 66,578	$ 71,789	$ 76,999
< 6 YRS	$ 63,678	$ 73,229	$ 78,961	$ 84,702
< 9 YRS	$ 66,470	$ 76,438	$ 82,443	$ 88,403
9 years	$ 68,478	$ 78,748	$ 84,933	$ 91,074
10 years	$ 69,161	$ 79,535	$ 85,781	$ 91,984
11 years	$ 69,854	$ 80,331	$ 86,638	$ 92,903
12 years	$ 70,552	$ 81,134	$ 87,505	$ 93,832
13 years	$ 71,258	$ 81,944	$ 88,382	$ 94,770
14 years	$ 71,970	$ 82,764	$ 89,263	$ 95,719
15 years	$ 72,690	$ 83,593	$ 90,158	$ 96,676
16 years	$ 73,416	$ 84,427	$ 91,059	$ 97,642
17 years	$ 74,151	$ 85,272	$ 91,970	$ 98,619
18 years	$ 74,893	$ 86,124	$ 92,890	$ 99,603
19 years	$ 75,641	$ 86,985	$ 93,819	$ 100,600
20 years	$ 76,398	$ 87,855	$ 94,756	$ 101,607
21 years	$ 77,162	$ 88,734	$ 95,705	$ 102,624
22 years	$ 77,933	$ 89,623	$ 96,659	$ 103,649
23 years	$ 78,712	$ 90,517	$ 97,627	$ 104,685
24 years	$ 79,500	$ 91,423	$ 98,604	$ 105,732
25 years	$ 80,294	$ 92,337	$ 99,589	$ 106,789
26 years	$ 81,097	$ 93,260	$ 100,585	$ 107,857
27 years	$ 81,909	$ 94,193	$ 101,592	$ 108,937
28 years	$ 82,728	$ 95,135	$ 102,607	$ 110,025
29 years	$ 83,555	$ 96,086	$ 103,634	$ 111,126
30 years	$ 84,390	$ 97,047	$ 104,670	$ 112,238
31 years	$ 85,235	$ 98,018	$ 105,717	$ 113,358
32 years	$ 86,088	$ 98,998	$ 106,774	$ 114,493
33 years	$ 86,948	$ 99,987	$ 107,842	$ 115,639
34 years	$ 87,816	$ 100,987	$ 108,920	$ 116,795
35 years	$ 88,696	$ 101,997	$ 110,008	$ 117,962

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2025-2026

PSYCHOMETRIST (9 MONTH)

***9 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 47,600	$ 51,875	$ 55,936	$ 59,995
< 6 YRS	$ 49,616	$ 57,058	$ 61,524	$ 65,997
< 9 YRS	$ 51,792	$ 59,558	$ 64,237	$ 68,881
9 years	$ 53,356	$ 61,358	$ 66,177	$ 70,962
10 years	$ 53,888	$ 61,971	$ 66,838	$ 71,671
11 years	$ 54,428	$ 62,591	$ 67,506	$ 72,387
12 years	$ 54,972	$ 63,217	$ 68,181	$ 73,111
13 years	$ 55,522	$ 63,848	$ 68,864	$ 73,842
14 years	$ 56,077	$ 64,487	$ 69,551	$ 74,581
15 years	$ 56,638	$ 65,133	$ 70,248	$ 75,327
16 years	$ 57,204	$ 65,783	$ 70,950	$ 76,080
17 years	$ 57,776	$ 66,441	$ 71,660	$ 76,841
18 years	$ 58,354	$ 67,105	$ 72,377	$ 77,608
19 years	$ 58,937	$ 67,776	$ 73,101	$ 78,384
20 years	$ 59,527	$ 68,454	$ 73,831	$ 79,169
21 years	$ 60,122	$ 69,139	$ 74,570	$ 79,961
22 years	$ 60,723	$ 69,831	$ 75,314	$ 80,760
23 years	$ 61,330	$ 70,528	$ 76,068	$ 81,567
24 years	$ 61,944	$ 71,234	$ 76,829	$ 82,383
25 years	$ 62,563	$ 71,946	$ 77,597	$ 83,207
26 years	$ 63,188	$ 72,665	$ 78,373	$ 84,039
27 years	$ 63,821	$ 73,392	$ 79,157	$ 84,880
28 years	$ 64,459	$ 74,126	$ 79,948	$ 85,728
29 years	$ 65,104	$ 74,867	$ 80,748	$ 86,586
30 years	$ 65,754	$ 75,616	$ 81,555	$ 87,452
31 years	$ 66,412	$ 76,372	$ 82,371	$ 88,325
32 years	$ 67,077	$ 77,136	$ 83,195	$ 89,209
33 years	$ 67,747	$ 77,907	$ 84,027	$ 90,102
34 years	$ 68,424	$ 78,686	$ 84,867	$ 91,003
35 years	$ 69,109	$ 79,473	$ 85,715	$ 91,912

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE PROFESSIONAL STAFF SALARY SCHEDULES
2025-2026

PSYCHOMETRIST (10 MONTH)

***10 month teacher salary based on degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$51,418	$56,036	$60,423	$64,807
< 6 YRS	$53,596	$61,635	$66,459	$71,291
< 9 YRS	$55,946	$64,335	$69,389	$74,406
9 years	$57,636	$66,280	$71,485	$76,654
10 years	$58,210	$66,942	$72,199	$77,420
11 years	$58,794	$67,612	$72,921	$78,193
12 years	$59,381	$68,287	$73,650	$78,975
13 years	$59,975	$68,969	$74,388	$79,765
14 years	$60,575	$69,660	$75,130	$80,563
15 years	$61,181	$70,358	$75,883	$81,369
16 years	$61,792	$71,060	$76,641	$82,182
17 years	$62,410	$71,770	$77,408	$83,004
18 years	$63,035	$72,488	$78,183	$83,833
19 years	$63,664	$73,213	$78,965	$84,671
20 years	$64,302	$73,945	$79,753	$85,519
21 years	$64,944	$74,685	$80,552	$86,375
22 years	$65,593	$75,432	$81,355	$87,238
23 years	$66,249	$76,185	$82,169	$88,110
24 years	$66,912	$76,948	$82,992	$88,991
25 years	$67,581	$77,717	$83,821	$89,881
26 years	$68,257	$78,494	$84,659	$90,780
27 years	$68,940	$79,279	$85,506	$91,689
28 years	$69,629	$80,072	$86,361	$92,605
29 years	$70,326	$80,872	$87,225	$93,531
30 years	$71,028	$81,681	$88,097	$94,467
31 years	$71,739	$82,498	$88,978	$95,410
32 years	$72,458	$83,323	$89,868	$96,365
33 years	$73,181	$84,156	$90,767	$97,329
34 years	$73,912	$84,998	$91,675	$98,303
35 years	$74,653	$85,848	$92,590	$99,285

BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2025-2026

These positions require proper administrative certification by the Alabama State Department of Education.

Designated or teaching assistant principals/administrative assistants will be compensated based upon Teachers' Salary Schedule for nine months' employment. Salary increases will be based upon mandated action of the Alabama State Legislature.

ELEMENTARY K-6 (11 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 56,509	$ 61,584	$ 66,405	$ 71,224
< 6 YRS	$ 58,902	$ 67,737	$ 73,039	$ 78,349
< 9 YRS	$ 61,485	$ 70,705	$ 76,259	$ 81,773
9 years	$ 63,342	$ 72,842	$ 78,563	$ 84,244
10 years	$ 63,974	$ 73,570	$ 79,347	$ 85,085
11 years	$ 64,615	$ 74,306	$ 80,140	$ 85,935
12 years	$ 65,261	$ 75,049	$ 80,942	$ 86,794
13 years	$ 65,913	$ 75,798	$ 81,753	$ 87,663
14 years	$ 66,572	$ 76,557	$ 82,568	$ 88,540
15 years	$ 67,238	$ 77,324	$ 83,396	$ 89,426
16 years	$ 67,910	$ 78,095	$ 84,229	$ 90,319
17 years	$ 68,590	$ 78,876	$ 85,072	$ 91,223
18 years	$ 69,276	$ 79,664	$ 85,923	$ 92,133
19 years	$ 69,968	$ 80,461	$ 86,783	$ 93,055
20 years	$ 70,668	$ 81,266	$ 87,649	$ 93,987
21 years	$ 71,375	$ 82,079	$ 88,527	$ 94,927
22 years	$ 72,088	$ 82,901	$ 89,410	$ 95,875
23 years	$ 72,808	$ 83,728	$ 90,305	$ 96,834
24 years	$ 73,537	$ 84,566	$ 91,209	$ 97,802
25 years	$ 74,272	$ 85,411	$ 92,120	$ 98,780
26 years	$ 75,015	$ 86,265	$ 93,041	$ 99,768
27 years	$ 75,766	$ 87,128	$ 93,972	$ 100,767
28 years	$ 76,523	$ 88,000	$ 94,911	$ 101,773
29 years	$ 77,289	$ 88,880	$ 95,861	$ 102,792
30 years	$ 78,061	$ 89,768	$ 96,819	$ 103,820
31 years	$ 78,842	$ 90,666	$ 97,788	$ 104,856
32 years	$ 79,632	$ 91,573	$ 98,766	$ 105,906
33 years	$ 80,427	$ 92,488	$ 99,753	$ 106,966
34 years	$ 81,230	$ 93,413	$ 100,751	$ 108,036
35 years	$ 82,044	$ 94,348	$ 101,758	$ 109,115

BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2025-2026

MIDDLE LEVEL 5-8 (11 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 57,059	$ 62,134	$ 66,955	$ 71,774
< 6 YRS	$ 59,452	$ 68,287	$ 73,589	$ 78,899
< 9 YRS	$ 62,035	$ 71,255	$ 76,809	$ 82,323
9 years	$ 63,892	$ 73,392	$ 79,113	$ 84,794
10 years	$ 64,524	$ 74,120	$ 79,897	$ 85,635
11 years	$ 65,165	$ 74,856	$ 80,690	$ 86,485
12 years	$ 65,811	$ 75,599	$ 81,492	$ 87,344
13 years	$ 66,463	$ 76,348	$ 82,303	$ 88,213
14 years	$ 67,122	$ 77,107	$ 83,118	$ 89,090
15 years	$ 67,788	$ 77,874	$ 83,946	$ 89,976
16 years	$ 68,460	$ 78,645	$ 84,779	$ 90,869
17 years	$ 69,140	$ 79,426	$ 85,622	$ 91,773
18 years	$ 69,826	$ 80,214	$ 86,473	$ 92,683
19 years	$ 70,518	$ 81,011	$ 87,333	$ 93,605
20 years	$ 71,218	$ 81,816	$ 88,199	$ 94,537
21 years	$ 71,925	$ 82,629	$ 89,077	$ 95,477
22 years	$ 72,638	$ 83,451	$ 89,960	$ 96,425
23 years	$ 73,358	$ 84,278	$ 90,855	$ 97,384
24 years	$ 74,087	$ 85,116	$ 91,759	$ 98,352
25 years	$ 74,822	$ 85,961	$ 92,670	$ 99,330
26 years	$ 75,565	$ 86,815	$ 93,591	$ 100,318
27 years	$ 76,316	$ 87,678	$ 94,522	$ 101,317
28 years	$ 77,073	$ 88,550	$ 95,461	$ 102,323
29 years	$ 77,839	$ 89,430	$ 96,411	$ 103,342
30 years	$ 78,611	$ 90,318	$ 97,369	$ 104,370
31 years	$ 79,392	$ 91,216	$ 98,338	$ 105,406
32 years	$ 80,182	$ 92,123	$ 99,316	$ 106,456
33 years	$ 80,977	$ 93,038	$ 100,303	$ 107,516
34 years	$ 81,780	$ 93,963	$ 101,301	$ 108,586
35 years	$ 82,594	$ 94,898	$ 102,308	$ 109,665

BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2025-2026

SECONDARY WITH ENROLLMENT 601 AND ABOVE (11 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 57,609	$ 62,684	$ 67,505	$ 72,324
< 6 YRS	$ 60,002	$ 68,837	$ 74,139	$ 79,449
< 9 YRS	$ 62,585	$ 71,805	$ 77,359	$ 82,873
9 years	$ 64,442	$ 73,942	$ 79,663	$ 85,344
10 years	$ 65,074	$ 74,670	$ 80,447	$ 86,185
11 years	$ 65,715	$ 75,406	$ 81,240	$ 87,035
12 years	$ 66,361	$ 76,149	$ 82,042	$ 87,894
13 years	$ 67,013	$ 76,898	$ 82,853	$ 88,763
14 years	$ 67,672	$ 77,657	$ 83,668	$ 89,640
15 years	$ 68,338	$ 78,424	$ 84,496	$ 90,526
16 years	$ 69,010	$ 79,195	$ 85,329	$ 91,419
17 years	$ 69,690	$ 79,976	$ 86,172	$ 92,323
18 years	$ 70,376	$ 80,764	$ 87,023	$ 93,233
19 years	$ 71,068	$ 81,561	$ 87,883	$ 94,155
20 years	$ 71,768	$ 82,366	$ 88,749	$ 95,087
21 years	$ 72,475	$ 83,179	$ 89,627	$ 96,027
22 years	$ 73,188	$ 84,001	$ 90,510	$ 96,975
23 years	$ 73,908	$ 84,828	$ 91,405	$ 97,934
24 years	$ 74,637	$ 85,666	$ 92,309	$ 98,902
25 years	$ 75,372	$ 86,511	$ 93,220	$ 99,880
26 years	$ 76,115	$ 87,365	$ 94,141	$ 100,868
27 years	$ 76,866	$ 88,228	$ 95,072	$ 101,867
28 years	$ 77,623	$ 89,100	$ 96,011	$ 102,873
29 years	$ 78,389	$ 89,980	$ 96,961	$ 103,892
30 years	$ 79,161	$ 90,868	$ 97,919	$ 104,920
31 years	$ 79,942	$ 91,766	$ 98,888	$ 105,956
32 years	$ 80,732	$ 92,673	$ 99,866	$ 107,006
33 years	$ 81,527	$ 93,588	$ 100,853	$ 108,066
34 years	$ 82,330	$ 94,513	$ 101,851	$ 109,136
35 years	$ 83,144	$ 95,448	$ 102,858	$ 110,215

BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2025-2026

SECONDARY WITH ENROLLMENT 301-600 (11 MONTH)

TOTAL YEARS PUBLIC SCHOOL EXP.	BACHELOR	MASTER	6 YEAR (AA)	DOCTORAL
< 3 YRS	$ 57,334	$ 62,409	$ 67,230	$ 72,049
< 6 YRS	$ 59,727	$ 68,562	$ 73,864	$ 79,174
< 9 YRS	$ 62,310	$ 71,530	$ 77,084	$ 82,598
9 years	$ 64,167	$ 73,667	$ 79,388	$ 85,069
10 years	$ 64,799	$ 74,395	$ 80,172	$ 85,910
11 years	$ 65,440	$ 75,131	$ 80,965	$ 86,760
12 years	$ 66,086	$ 75,874	$ 81,767	$ 87,619
13 years	$ 66,738	$ 76,623	$ 82,578	$ 88,488
14 years	$ 67,397	$ 77,382	$ 83,393	$ 89,365
15 years	$ 68,063	$ 78,149	$ 84,221	$ 90,251
16 years	$ 68,735	$ 78,920	$ 85,054	$ 91,144
17 years	$ 69,415	$ 79,701	$ 85,897	$ 92,048
18 years	$ 70,101	$ 80,489	$ 86,748	$ 92,958
19 years	$ 70,793	$ 81,286	$ 87,608	$ 93,880
20 years	$ 71,493	$ 82,091	$ 88,474	$ 94,812
21 years	$ 72,200	$ 82,904	$ 89,352	$ 95,752
22 years	$ 72,913	$ 83,726	$ 90,235	$ 96,700
23 years	$ 73,633	$ 84,553	$ 91,130	$ 97,659
24 years	$ 74,362	$ 85,391	$ 92,034	$ 98,627
25 years	$ 75,097	$ 86,236	$ 92,945	$ 99,605
26 years	$ 75,840	$ 87,090	$ 93,866	$ 100,593
27 years	$ 76,591	$ 87,953	$ 94,797	$ 101,592
28 years	$ 77,348	$ 88,825	$ 95,736	$ 102,598
29 years	$ 78,114	$ 89,705	$ 96,686	$ 103,617
30 years	$ 78,886	$ 90,593	$ 97,644	$ 104,645
31 years	$ 79,667	$ 91,491	$ 98,613	$ 105,681
32 years	$ 80,457	$ 92,398	$ 99,591	$ 106,731
33 years	$ 81,252	$ 93,313	$ 100,578	$ 107,791
34 years	$ 82,055	$ 94,238	$ 101,576	$ 108,861
35 years	$ 82,869	$ 95,173	$ 102,583	$ 109,940

BUTLER COUNTY BOARD OF EDUCATION
ASSISTANT PRINCIPAL SALARY SCHEDULE
2025-2026

ASSISTANT PRINCIPAL SALARY SCHEDULES ARE DETERMINED BY THE FOLLOWING:

GRADE LEVEL:
ELEMENTARY: Teacher's State Salary Matrix – 11 months based on degree and years of experience.

MIDDLE LEVEL: Teacher's State Salary Matrix – 11 months based on degree and years of experience + $50/month.

SECONDARY LEVEL & K-12 SCHOOLS:

Enrollment of 301 – 600: Teacher's State Salary Matrix – 11 months based on degree and years of experience + $75/month.

Enrollment of 601 and up : Teacher's State Salary Matrix – 11 months based on degree and years of experience + $100/month.

BUTLER COUNTY BOARD OF EDUCATION
BUS DRIVER/UTILITY WORK SALARY SCHEDULE
2025-2026

	ANNUAL SALARY
< 3 years	$ 16,786
3 year, but less than 6	$ 17,121
6 years, but less than 9	$ 17,464
9 years, but less than 12	$ 17,814
12 years, but less than 15	$ 18,170
15 years, but less than 18	$ 18,533
18 years, but less than 21	$ 18,903
21 years, but less than 24	$ 19,282
24 years, but less than 27	$ 19,667
27+	$ 20,060

* retired drivers paid daily rate of pay at time of retirement.

BUTLER COUNTY BOARD OF EDUCATION
CHILD NUTRITION PROGRAM SALARY SCHEDULES
2025-2026

CHILD NUTRITION PROGRAM MANAGER	ANNUAL SALARY (202 Day Contract) 8 HRS/DAY
< 3 years	$ 31,212
3 year, but less than 6	$ 31,836
6 years, but less than 9	$ 32,473
9 years, but less than 12	$ 33,122
12 years, but less than 15	$ 33,785
15 years, but less than 18	$ 34,460
18 years, but less than 21	$ 35,150
21 years, but less than 24	$ 35,853
24 years, but less than 27	$ 36,570
27+	$ 37,301

CHILD NUTRITION PROGRAM WORKER	ANNUAL SALARY (182 Day Contract) 7.5 HRS/Day
<1 Year	$ 22,722
2 years, but less than 3	$ 23,177
3 years, but less than 4	$ 23,640
4 years, but less than 6	$ 24,113
6 years, but less than 9	$ 24,595
9 years, but less than 12	$ 25,087
12 years, but less than 15	$ 25,589
15 years, but less than 18	$ 26,101
18 years, but less than 21	$ 26,623
21 years, but less than 24	$ 27,155
24 years, but less than 27	$ 27,699
27+	$ 28,252

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
CUSTODIAN SALARY SCHEDULE
2025-2026

CUSTODIAN	ANNUAL SALARY (240 Day Contract)
< 3 years	$ 29,376
3 year, but less than 6	$ 29,964
6 years, but less than 9	$ 30,563
9 years, but less than 12	$ 31,174
12 years, but less than 15	$ 31,798
15 years, but less than 18	$ 32,433
18 years, but less than 21	$ 33,082
21 years, but less than 24	$ 33,744
24 years, but less than 27	$ 34,419
27+	$ 35,107

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

Schedule adjusted to be in compliance with Alabama Act 2023-379 (page 17).

BUTLER COUNTY BOARD OF EDUCATION
SCHOOL SECRETARY/BOOKKEEPER SALARY SCHEDULE
2025-2026

	ANNUAL SALARY (240 Day Contract)
< 3 years	$ 32,760
3 year, but less than 6	$ 33,416
6 years, but less than 9	$ 34,084
9 years, but less than 12	$ 34,765
12 years, but less than 15	$ 35,461
15 years, but less than 18	$ 36,170
18 years, but less than 21	$ 36,894
21 years, but less than 24	$ 37,631
24 years, but less than 27	$ 38,383
27+	$ 39,151

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
INSTRUCTIONAL AIDE SALARY SCHEDULE
2025-2026

INSTRUCTIONAL AIDES (182 DAY CONTRACT)

	2 YRS COLLEGE AND/OR WORKKEYS & PRE-K W/CDA OR EQUIV.	B.S. DEGREE OR MASTER'S DEGREE & PRE-K	IN-SCHOOL STUDY PROGRAM AIDE (K-12)
< 3 years	$ 22,277	$ 23,787	$ 24,809
3 year, but less than 6	$ 22,722	$ 24,263	$ 25,307
6 years, but less than 9	$ 23,177	$ 24,748	$ 25,812
9 years, but less than 12	$ 23,640	$ 25,243	$ 26,327
12 years, but less than 15	$ 24,113	$ 25,748	$ 26,855
15 years, but less than 18	$ 24,595	$ 26,263	$ 27,392
18 years, but less than 21	$ 25,087	$ 26,788	$ 27,940
21 years, but less than 24	$ 25,589	$ 27,324	$ 28,499
24 years, but less than 27	$ 26,101	$ 27,870	$ 29,069
27+	$ 26,623	$ 28,428	$ 29,649

INSTRUCTIONAL AIDES (187 DAY CONTRACT)

	PRE-K W/CDA OR EQUIV.	B.S. DEGREE OR MASTER'S DEGREE PRE-K W/CDA OR EQUIV.
< 3 years	$ 22,889	$ 24,440
3 year, but less than 6	$ 23,347	$ 24,929
6 years, but less than 9	$ 23,814	$ 25,428
9 years, but less than 12	$ 24,290	$ 25,936
12 years, but less than 15	$ 24,776	$ 26,455
15 years, but less than 18	$ 25,271	$ 26,984
18 years, but less than 21	$ 25,777	$ 27,524
21 years, but less than 24	$ 26,292	$ 28,074
24 years, but less than 27	$ 26,818	$ 28,636
27+	$ 27,354	$ 29,208

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES
2025-2026

CNP DIRECTOR

***12 month teacher salary based on Bachelor degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	12 MONTHS
< 3 YRS	$ 61,091
< 6 YRS	$ 63,678
< 9 YRS	$ 66,470
9 years	$ 68,478
10 years	$ 69,161
11 years	$ 69,854
12 years	$ 70,552
13 years	$ 71,258
14 years	$ 71,970
15 years	$ 72,690
16 years	$ 73,416
17 years	$ 74,151
18 years	$ 74,893
19 years	$ 75,641
20 years	$ 76,398
21 years	$ 77,162
22 years	$ 77,933
23 years	$ 78,712
24 years	$ 79,500
25 years	$ 80,294
26 years	$ 81,097
27 years	$ 81,909
28 years	$ 82,728
29 years	$ 83,555
30 years	$ 84,390
31 years	$ 85,235
32 years	$ 86,088
33 years	$ 86,948
34 years	$ 87,816
35 years	$ 88,696

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES
2025-2026

SECRETARY TO SUPERINTENDENT/OFFICE MANAGER

***12 month teacher salary based on non-degree and years experience**

TOTAL YEARS PUBLIC SCHOOL EXP.	12 MONTHS
< 3 YRS	$ 61,091
< 6 YRS	$ 63,678
< 9 YRS	$ 66,470
9 years	$ 68,478
10 years	$ 69,161
11 years	$ 69,854
12 years	$ 70,552
13 years	$ 71,258
14 years	$ 71,970
15 years	$ 72,690
16 years	$ 73,416
17 years	$ 74,151
18 years	$ 74,893
19 years	$ 75,641
20 years	$ 76,398
21 years	$ 77,162
22 years	$ 77,933
23 years	$ 78,712
24 years	$ 79,500
25 years	$ 80,294
26 years	$ 81,097
27 years	$ 81,909
28 years	$ 82,728
29 years	$ 83,555
30 years	$ 84,390
31 years	$ 85,235
32 years	$ 86,088
33 years	$ 86,948
34 years	$ 87,816
35 years	$ 88,696

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
CENTRAL OFFICE SUPPORT STAFF SALARY SCHEDULES
2025-2026

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	BOOKKEEPER SECRETARY RECEPTIONIST CNP BOOKKEEPER CURRICULUM SECRETARY	PAYROLL CLERK/ FEDERAL PROGRAMS BOOKKEEPER
< 3 YRS	$ 37,068	$ 48,379
3 year, but less than 6	$ 37,810	$ 49,346
6 years, but less than 9	$ 38,567	$ 50,333
9 years, but less than 12	$ 39,338	$ 51,340
12 years, but less than 15	$ 40,124	$ 52,367
15 years, but less than 18	$ 40,927	$ 53,414
18 years, but less than 21	$ 41,745	$ 54,482
21 years, but less than 24	$ 42,580	$ 55,572
24 years, but less than 27	$ 43,433	$ 56,683
27+	$ 44,301	$ 57,817

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	(HIRED AFTER JAN 2023) TRANSPORTATION/ MAINTENANCE/SPECIAL ED/CURRICULUM SECRETARY
< 3 YRS	$ 32,760
3 year, but less than 6	$ 33,416
6 years, but less than 9	$ 34,084
9 years, but less than 12	$ 34,765
12 years, but less than 15	$ 35,461
15 years, but less than 18	$ 36,170
18 years, but less than 21	$ 36,894
21 years, but less than 24	$ 37,631
24 years, but less than 27	$ 38,383
27+	$ 39,151

Chief School Financial Officer (CSFO)-based on contract

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
MAINTENANCE/TRANSPORTATION SALARY SCHEDULES
2025-2026

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	MAINTENANCE & TRANSPORTATION SUPERVISOR
< 3 YRS	$ 60,593
3 year, but less than 6	$ 61,805
6 years, but less than 9	$ 63,040
9 years, but less than 12	$ 64,302
12 years, but less than 15	$ 65,588
15 years, but less than 18	$ 66,900
18 years, but less than 21	$ 68,238
21 years, but less than 24	$ 69,602
24 years, but less than 27	$ 70,995
27+	$ 72,414
Based on 240 day contract	

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	MAINTENANCE WORKER /NON-CERTIFIED MECHANIC	HVAC & REFRIGERATION TECHNICIAN / CERTIFIED MECHANIC
< 3 YRS	$ 40,128	$ 50,747
3 year, but less than 6	$ 40,931	$ 51,762
6 years, but less than 9	$ 41,749	$ 52,797
9 years, but less than 12	$ 42,585	$ 53,853
12 years, but less than 15	$ 43,437	$ 54,930
15 years, but less than 18	$ 44,305	$ 56,028
18 years, but less than 21	$ 45,192	$ 57,149
21 years, but less than 24	$ 46,095	$ 58,292
24 years, but less than 27	$ 47,017	$ 59,458
27+	$ 47,957	$ 60,647
Based on 240 day contract		

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.

BUTLER COUNTY BOARD OF EDUCATION
TECHNOLOGY DEPARTMENT SALARY SCHEDULES
2025-2026

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	TECHNOLOGY DIRECTOR (240 Day Contract)	TECHNOLOGY SUPPORT I (240 Day Contract)
< 3 YRS	$ 74,314	$ 32,760
< 6 YRS	$ 81,744	$ 33,416
< 9 YRS	$ 83,380	$ 34,084
< 12 YRS	$ 85,046	$ 34,765
< 15 YRS	$ 85,898	$ 35,461
< 18 YRS	$ 86,757	$ 36,170
< 21 YRS	$ 87,626	$ 36,894
< 24 YRS	$ 88,502	$ 37,631
< 27 YRS	$ 89,386	$ 38,383
27+ YRS	$ 90,279	$ 39,151

TOTAL YEARS PUBLIC SCHOOL EXPERIENCE	TECHNOLOGY SUPPORT SPECIALIST (202 Day Contract)
< 3 YRS	$ 51,418
< 6 YRS	$ 53,596
< 9 YRS	$ 55,946
9 years	$ 57,636
10 years	$ 58,210
11 years	$ 58,794
12 years	$ 59,381
13 years	$ 59,975
14 years	$ 60,575
15 years	$ 61,181
16 years	$ 61,792
17 years	$ 62,410
18 years	$ 63,035
19 years	$ 63,664
20 years	$ 64,302
21 years	$ 64,944
22 years	$ 65,593
23 years	$ 66,249
24 years	$ 66,912
25 years	$ 67,581
26 years	$ 68,257
27 years	$ 68,940
28 years	$ 69,629
29 years	$ 70,326
30 years	$ 71,028
31 years	$ 71,739
32 years	$ 72,458
33 years	$ 73,181
34 years	$ 73,912
35 years	$ 74,653
***10 month teacher salary based on Bachelor's degree and years experience**	

Salary increases will be contingent upon legislative appropriations by the Alabama State Legislature.
Technology Support Specialist based on State teacher salary matrix – Bachelor's level - 10-month.

BUTLER COUNTY BOARD OF EDUCATION
AMERICORPS STAFF SALARY SCHEDULES
2025-2026

AmeriCorps Program Director	Annual Salary:	$	55,649
AmeriCorps Program Assistant	Annual Salary:	$	37,391
AmeriCorps Program Member (9 month position)	Living Allowance:	$	12,424

Salary increases for AmeriCorps Director and Assistant will be based upon increases mandated by the Alabama State Legislature. The annual living allowance is set by the Corporation for National Service (CNS).

BUTLER COUNTY BOARD OF EDUCATION
COACHING SUPPLEMENTS
2025-2026

NOTE: Coaches will be assigned responsibilities as determined by the Administrator. Coaches may, if qualified, volunteer for additional coaching areas. Total salary is 9-months salary matrix plus supplement. Coaches cannot be the head coach and assistant coach in the same sport. Contract for coaching supplement will be separate from teaching contract.

VARSITY FOOTBALL SUPPLEMENTS	1A	2A	3A	4A	5A	6A	7A
Athletic Director	$ 3,850	$ 3,850	$ 4,200	$ 4,550	$ 4,900	$ 5,250	$ 5,600
GHS Assistant Athletic Director of Academic Affairs					$ 3,000	$ 3,125	$ 3,250
Head Football Coach	$ 6,050	$ 6,050	$ 6,600	$ 7,150	$ 8,470	$ 9,075	$ 9,680
Band Director	$ 4,000	$ 5,000	$ 6,000	$ 7,000	$ 8,000	$ 8,000	$ 8,000
Band - Auxiliary Coach	$ 700	$ 800	$ 900	$ 1,000	$ 1,200	$ 1,200	$ 1,200

OTHER VARSITY SPORTS SUPPLEMENTS	
Head Basketball	$ 5,175
Assistant Basketball	$ 1,200
Head Baseball/Softball	$ 5,175
Assistant Baseball/Softball	$ 1,200
Head Track/Tennis/Golf/Volleyball/Soccer	$ 2,875
Assistant Track/Tennis/Golf/Volleyball/Soccer	$ 1,200
Cheer Coach	$ 2,875

CONTRACT TERMS	
Varsity Head Football Coach (hired prior to 10/1/2015)	12-month salary plus supplement
Varsity Head Football Coach (hired after 10/1/2015)	9-month (187 days) teacher salary plus supplement Separate supplement for additional 3 months' salary (53 additional workdays) Three additional sick leave days accrued after one-year of employment Ten annual leave (vacation) days accrued after one-year of employment
Varsity Head Basketball Coach	9-month (187 days) teacher salary plus supplement Separate supplement for additional one month's salary (15 additional workdays) One additional sick leave day accrued after one-year of employment

BUTLER COUNTY BOARD OF EDUCATION
COACHING SUPPLEMENTS 2025-2026

VARSITY HEAD COACH LONGEVITY BONUS*	AMOUNT
5 YEARS	$ 2,000
10 YEARS	$ 4,000
15 YEARS	$ 8,000
20 YEARS	$ 10,000
25 YEARS	$ 15,000

* Varsity athletic head coaches for football, basketball, baseball, softball, track, tennis, golf, volleyball, soccer, and cheer are eligible to receive the above longevity bonuses for each 5-year interval served in the same head coach position. This is not an annual bonus. The bonus will not be paid per sport.

MIDDLE SCHOOL FOOTBALL SUPPLEMENTS	1A	2A	3A	4A	5A	6A	7A
Head Football	$ 4,400	$ 4,400	$ 4,800	$ 5,200	$ 5,600	$ 6,000	$ 6,400
Assistant Football	$ 2,200	$ 2,200	$ 4,600	$ 4,800	$ 5,000	$ 5,200	$ 5,400
Band Director	$ 2,000	$ 2,000	$ 3,000	$ 4,000	$ 5,000	$ 5,000	$ 5,000

OTHER MIDDLE SCHOOL SPORTS SUPPLEMENTS	
Head Basketball	$ 1,500
Assistant Basketball	$ 1,000
Head Baseball/Softball	$ 1,500
Asstistant Baseball/Softball	$ 1,000
Head Track/Tennis/Golf/Vollyeball/Soccer	$ 1,500
Asstistant Track/Tennis/Golf/Volleyball/Soccer	$ 1,000
Cheer Coach	$ 1,500

Beginning August 1, 2025, staff members receiving a supplement who have not obtained their CDL and bus certification, will have the following reduction in supplement payment schedule implemented.

January 1, 2026	25% reduction
July 1, 2026	50% reduction
January 1, 2027	no supplement paid

All employees receiving coaching supplements are required to possess or be eligible to obtain an Alabama Commercial Driver's License (CDL) with passenger endorsement and certification as school bus driver by the Alabama State Department of Education unless a medical condition exists that prohibits eligibility for a CDL. The Athletic Director/principals will have input on the final decision. New employees hired after July 1, 2026 will be granted a 120 day grace period from their date of hire to obtain the license/certification. Failure to obtain the required certification will result in loss of the coaching supplement.

Coaches/Director can receive a $30.00 per trip supplement for driving the bus during an athletic/band event. This supplement will be paid by the sport/activity requesting a bus driver.

BUTLER COUNTY BOARD OF EDUCATION
SUBSTITUTE EMPLOYEE/FIELD TRIP SALARY
SCHEDULE 2025-2026

POSITION	PAY RATE	PAY TYPE
Substitute Teacher	$80.00	Daily
Substitute Paraprofessional	$10.00	Hourly
Substitute Custodian	$10.00	Hourly
Substitute CNP Worker	$10.00	Hourly
Substitute (Clerical/Other)	$10.00	Hourly
Substitute School Nurse	$12.50	Hourly
Long Term Substitute Custodian (20 consecutive full days or more)	$12.07	Hourly
Long Term Substitute Teacher (20 consecutive full days or more)	$125.00	Daily
Substitute Bus Driver	$60.00	Daily
Long Term Retiree Substitute Bus Driver	Paid daily rate of pay on system bus driver salary schedule based on years of full time public school system work experience at time of retirement. Paid through Butler County BOE Payroll (NOT Kelly Services)	Daily
Long Term Substitute – Certified Retired Teacher	$35 per hour ($280/day) Must work 20 or more consecutive days. Paid through Butler County BOE Payroll (NOT Kelly Services)	

Bus Driver Field Trips: Rate of Pay

Zone 1	1 - 100 miles	$60.00 per trip
Zone 2	101 - 200 miles	$65.00 per trip
Zone 3	201 - 300 miles	$70.00 per trip
Zone 4	>300 miles	$75.00 per trip
Overnight Trip		$240.00
Coaches		$30.00

Future changes in these rates will be determined by the Butler County Board of Education.

SUPPLEMENTAL INFORMATION
FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		2,536.00
Earned Units		
Teachers		147.73
Principals		6.00
Assitant Principals		3.50
Counselors		6.00
Librarians		6.00
Career Tech Director		2.00
Career Tech Counselors		1.00
Total Units		**172.23**
Salaries		$10,606,040
Fringe Benefits		$4,332,277
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$172,230
Technology	($500/unit)	$86,115
Library Enhancement	($157.72/unit)	$27,163
Professional Development	($100/unit)	$17,223
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$253,600
Student Growth		$0
Total Foundation Program		**$20,188,590**
Less: Local Funds		$2,823,270
Total State Allocation (Foundation Program)		$17,365,320
Additional State Appropriations		
School Nurse		$348,518
Salaries - 1% per ACT 97-238		$0
Technology Coordinator		$71,683
At Risk		$0

II. PROJECTED ENROLLMENT
(To be completed by LEA)

2536

III. PROJECTED EMPLOYEES
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	147.73	17.28	4.49	1	170.5
Librarians	6				6
Counselors	6	.29	.21		6.5
Administrators	9.5	2.3	1.2		13
Certified Support Personnel	3	11.27	1.77	1	17.04
Non. Cert. Supp. Personnel		93.36	52.6		145.96
Total	172.23	124.50	60.27	2	359

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-A
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
SOURCES:								
BEGINNING BALANCE - OCT 1		8,726,083.12	1,392,765.79	406,879.36	3,777,757.56	0.00	170,215.91	14,473,701.74
REVENUES:								
State Revenues:								
Foundation Program	1110-1199	18,200,425.85	0.00	0.00	0.00	0.00	0.00	18,200,425.85
SDE Appropriations	1210-1299	1,361,896.00	0.00	0.00	0.00	0.00	0.00	1,361,896.00
Transportation	1310-1399	1,787,067.00	0.00	250,173.00	0.00	0.00	0.00	2,037,240.00
At Risk	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Improvement Reward Funds	1411	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AAA Failing School 20% COA	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alabama Ahead	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Middle School for Spec Education	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robotics Grant Program	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spec School For Spec Education	1510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	1520	232,258.00	0.00	0.00	0.00	0.00	0.00	232,258.00
Salaries 1 per Act 97-238	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jobs for Alabama Graduates (JAG)	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	1610-1618	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Education	1660	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governor`s Special Appropriation	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil Spill Mitigation	1715	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OSR Pre-Kindergarten Programs	1720	928,250.00	0.00	0.00	0.00	0.00	0.00	928,250.00
ETF Strong Start Strong Finish	1721	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Special Appropriation	1760	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ETF Advancement ^& Technology	1765	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Tools Act 18-502	1766	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Contracts	1810	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AL Middle School Initiative	1815	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Hold Harmless	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Capital Outlay	2120	0.00	0.00	605,614.26	160,804.74	0.00	0.00	766,419.00
PSF - Interest	2130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - State Paid on Behalf of LEA	2201-2219	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - Direct Payment to LEA	2220-2229	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driver`s Education	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education	2240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education Support	2241	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Childrens Trust Fund	2250	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-B
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
State Revenues (cont.)								
Alabama Behavior Intervention Specialist	2251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dropout Prevention Pilot	2252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math Science Technology Initiative	2253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16th Section Land Funds	2254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012-562 BRAC	2257	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenues	2900-2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total State Revenues	1000-2999	22,509,896.85	0.00	855,787.26	160,804.74	0.00	0.00	23,526,488.85
Federal Revenues:								
Individuals with Disabilities Act	3200-3299	0.00	904,117.00	0.00	0.00	0.00	0.00	904,117.00
Vocational Education	3300-3399	0.00	77,353.00	0.00	0.00	0.00	0.00	77,353.00
Impact Aid	3400-3499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Rehabilitation	3500-3599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	3600-3699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ed. of Homeless Children and Youth	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School to Work/Hippy	3730	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School to Career - Through ADECA	3740	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Follow Through	3760	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Remediation	3770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Work Experience	3780	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Schools ^& Teachers	3810	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Family School Partnership	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSA-Disability Determination	3830	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Early Warning Intervention Exp Study	3831	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Education	3850	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACR-Distance Learning	3851	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delta Regional Authority	3852	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Civil Rights	3910	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Effective Educator Dev	3915	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEAD	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Every Student Succeeds Act								
Title I-Part A	4110	0.00	1,793,715.00	0.00	0.00	0.00	0.00	1,793,715.00
Title I-Reading First	4111	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Early Reading First	4112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Literacy Through Library	4114	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Migrant	4115	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Neg. and Delinquent	4116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Comprehensive School Reform	4117	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-C
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
Federal Revenues (Cont.)								
Title I-School Dropout Prevention	4118	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Advanced Placement	4119	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement	4120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement Rewards	4121	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Part A School Improvement 1003(g)	4122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I - Part G - Adv Placement Incentive	4123	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part A-Teacher ^& Princ. Trng.	4130	0.00	235,448.00	0.00	0.00	0.00	0.00	235,448.00
Title II-Part B-Math ^& Science Partn.	4131	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Troops to Teachers	4132	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trans. to Teaching	4133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-National Writing Project	4134	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trad. American History	4135	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pincipal Mentoring	4138	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AL Leadership Academy Fellows	4139	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title III-English Language Acquisition	4150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title IV - SSAA	4160	0.00	155,781.00	0.00	0.00	0.00	0.00	155,781.00
Title IV-Part B-21st Century Centers	4161	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Safe ^& Drug Free Sch(GOV)	4162	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Subpart 2-Community Ser	4163	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part B-Public Charter Schools	4171	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part C-Magnet Schools Assist.	4172	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-Fund for Improv. of Ed.	4173	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-FIE Direct from Federal Gov	4174	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Professional Development	4175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Teen Pregnancy Prevention	4176	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title VI-Part B-Rural Ed. Initiative	4180	0.00	96,865.00	0.00	0.00	0.00	0.00	96,865.00
Title VII-Part A-Indian Education	4185	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title VIII-Impact Aid	4190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title X-Homeless	4195	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARES Act - ESSER	4290-4299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elem. And Sec Education (ESEA)	4300-4499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USDA - Food ^& Nutrition	5100-5199	0.00	2,283,539.96	0.00	0.00	0.00	0.00	2,283,539.96
USDA - Other	5200-5299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health ^& Human Services	5300-5399	700.00	0.00	0.00	0.00	0.00	0.00	700.00
Job Training Partnership Act	5400-5499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department of Energy	5500-5599	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-D
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
Federal Revenue (Cont.)								
Environmental Protection Agency	5600-5699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U. S. Housing Authority	5700-5799	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department of Defense	5900-5989	76,435.00	0.00	0.00	0.00	0.00	0.00	76,435.00
Other Federal	5990-5999	0.00	392,599.00	0.00	0.00	0.00	0.00	392,599.00
Total Federal Revenues	3000-5999	77,135.00	5,939,417.96	0.00	0.00	0.00	0.00	6,016,552.96
Local Revenues:								
County Regular Ad Valorem	6010	3,608,270.00	0.00	0.00	0.00	0.00	0.00	3,608,270.00
County Reappraisal Ad Val. Amend. 373	6012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Regular Ad Val. Amend. 3, Sec. 1	6015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Reappraisal Ad Valorem	6020	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Regular Ad Val. Under CA 202	6021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Special Ad Valorem	6030-6089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other County Ad Valorem	6090	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Privilege Tax	6095	14,600.00	0.00	0.00	0.00	0.00	0.00	14,600.00
County Sales Tax	6110	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
Co Sales ^& Use Tax-Motor Veh ^& Boats	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Gasoline Tax	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Alcohol Beverage Tax	6140	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00
County Tobacco Tax	6160	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Mineral Lease Document Tax	6170	800.00	0.00	0.00	0.00	0.00	0.00	800.00
County Severance Tax	6180	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other County Tax	6190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Regular Ad Valorem	6210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Reg. Ad Val. Act 1997-217	6211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Reapp. Ad Val. Amend. 373	6215	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Reappraisal Ad Valorem	6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Ad Val. Amd. 778 (10 Mill CA)	6225	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Special Ad Valorem	6230-6250	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal General Ad Valorem	6260-6289	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other District Ad Valorem	6290	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Sales Tax	6310	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Gasoline Tax	6330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Alcohol Beverage Tax	6340	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amusement Tax	6350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Tobacco Tax	6360	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS#7
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-E
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Manufactured Homes-Reg Fee	6380	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	276,840.00	0.00	0.00	0.00	0.00	276,840.00
Earnings on Investments	6800-6899	30,000.00	302.23	0.00	0.00	0.00	0.00	30,302.23
Other Local Revenues	6900-6999	315,000.00	0.00	0.00	0.00	0.00	0.00	315,000.00
Local School Revenue - Public	7100-7499	0.00	696,997.76	0.00	0.00	0.00	0.00	696,997.76
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	311,647.05	311,647.05
Total Local Sources	6000-7999	5,747,470.00	974,139.99	0.00	0.00	0.00	311,647.05	7,033,257.04
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	20,000.00	29,000.00	0.00	0.00	0.00	0.00	49,000.00
Total Other Sources	8000-8999	20,000.00	29,000.00	0.00	0.00	0.00	0.00	49,000.00
TOTAL REVENUES	1000-8999	28,354,501.85	6,942,557.95	855,787.26	160,804.74	0.00	311,647.05	36,625,298.85
OTHER FINANCING SOURCES:								
Indirect Cost	9010	45,540.56	0.00	0.00	0.00	0.00	0.00	45,540.56
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	34,500.00	100,000.00	29,266.30	0.00	0.00	0.00	163,766.30
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	80,040.56	100,000.00	29,266.30	0.00	0.00	0.00	209,306.86
TOTAL ALL SOURCES	1000-9997	28,434,542.41	7,042,557.95	885,053.56	160,804.74	0.00	311,647.05	36,834,605.71

Butler County Board of Education - SYS#7

PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-I-F
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	GENERAL	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
EXPENDITURES:								
Instructional Services	1000-1999	16,316,090.27	1,294,324.25	0.00	0.00	0.00	151,424.93	17,761,839.45
Instructional Support Services	2000-2999	5,561,732.28	1,815,882.89	0.00	0.00	0.00	23,633.57	7,401,248.74
Operation ^& Maintenance	3000-3999	3,386,276.72	116,136.51	0.00	0.00	0.00	0.00	3,502,413.23
Auxiliary Services	4000-4999	2,106,023.30	2,545,123.63	0.00	0.00	0.00	11,626.38	4,662,773.31
General Administrative Services	6000-6999	1,939,729.94	465,981.33	0.00	0.00	0.00	0.00	2,405,711.27
Capital Outlay	7000-7999	425,000.00	0.00	0.00	0.00	0.00	0.00	425,000.00
Debt Service	8000-8999	0.00	0.00	2,917,932.92	0.00	0.00	0.00	2,917,932.92
Other Expenditures	9000-9899	1,161,813.00	536,443.84	0.00	0.00	0.00	118,262.17	1,816,519.01
TOTAL EXPENDITURES	1000-9899	30,896,665.51	6,773,892.45	2,917,932.92	0.00	0.00	304,947.05	40,893,437.93
OTHER FUND USES:								
Transfers Out	9910	129,266.30	27,800.00	0.00	0.00	0.00	6,700.00	163,766.30
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	129,266.30	27,800.00	0.00	0.00	0.00	6,700.00	163,766.30
TOTAL ALL USES	1000-9999	31,025,931.81	6,801,692.45	2,917,932.92	0.00	0.00	311,647.05	41,057,204.23
PROJECTED ENDING BALANCE-SEP 30	(NET)	6,134,693.72	1,633,631.29	(1,626,000.00)	3,938,562.30	0.00	170,215.91	10,251,103.22

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: Greenville High School - 0030

Grade Levels: 9-12

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		521.55
Earned Units		
Teachers		29.06
Principals		1.00
Assitant Principals		1.00
Counselors		1.50
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**33.56**
Salaries		$2,069,387
Fringe Benefits		$842,734
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$33,560
Technology	($500/unit)	$16,780
Library Enhancement	($157.72/unit)	5293
Professional Development	($100/unit)	$3,356
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$52,155
Total Foundation Program		**$3,023,265**

II. PROJECTED ENROLLMENT BY SCHOOL 522
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				TOTAL EMPLOYEES
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	29.06	.10	1.94	1	32.1
Librarians	1				1
Counselors	1.5				1.5
Administrators	2	1			3
Certified Support Personnel					0
Non. Cert. Supp. Personnel		6.75	9.53		16.28
Total	33.56	7.85	11.47	1	53.88

Butler County Board of Education - SYS# 7
GREENVILLE HIGH / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,043,052.08	102,159.40	0.00	0.00	0.00	0.00	2,145,211.48
Employee Benefits	200-299	769,445.87	41,437.56	0.00	0.00	0.00	0.00	810,883.43
Purchased Services	300-399	65,260.00	53,711.02	0.00	0.00	0.00	6,267.00	125,238.02
Materials ^& Supplies	400-499	55,401.00	39,233.15	0.00	0.00	0.00	3,130.79	97,764.94
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	24,530.67	0.00	0.00	0.00	51,949.79	76,480.46
Total Instructional Services		2,933,158.95	261,071.80	0.00	0.00	0.00	61,347.58	3,255,578.33
Instructional Support Services:	2000-2999							
Personal Services	001-199	628,857.65	105,882.30	0.00	0.00	0.00	0.00	734,739.95
Employee Benefits	200-299	240,466.49	68,839.57	0.00	0.00	0.00	0.00	309,306.06
Purchased Services	300-399	8,706.00	28,504.07	0.00	0.00	0.00	0.00	37,210.07
Materials ^& Supplies	400-499	5,893.08	7,835.46	0.00	0.00	0.00	7,482.27	21,210.81
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,148.88	0.00	0.00	0.00	0.00	5,148.88
Total Instructional Support Services		883,923.22	216,210.28	0.00	0.00	0.00	7,482.27	1,107,615.77
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	95,657.00	0.00	0.00	0.00	0.00	0.00	95,657.00
Employee Benefits	200-299	53,227.27	0.00	0.00	0.00	0.00	0.00	53,227.27
Purchased Services	300-399	464,580.00	36,107.56	0.00	0.00	0.00	0.00	500,687.56
Materials ^& Supplies	400-499	26,000.00	1,428.83	0.00	0.00	0.00	0.00	27,428.83
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		639,464.27	37,536.39	0.00	0.00	0.00	0.00	677,000.66
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	148,319.20	0.00	0.00	0.00	0.00	148,319.20
Employee Benefits	200-299	0.00	89,358.55	0.00	0.00	0.00	0.00	89,358.55
Purchased Services	300-399	0.00	51,910.25	0.00	0.00	0.00	4,481.75	56,392.00
Materials ^& Supplies	400-499	0.00	205,500.00	0.00	0.00	0.00	0.00	205,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Total Auxiliary Services		0.00	495,888.00	0.00	0.00	0.00	4,481.75	500,369.75

Butler County Board of Education - SYS# 7
GREENVILLE HIGH / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	4,787.00	0.00	0.00	0.00	0.00	4,787.00
Employee Benefits	200-299	0.00	1,018.19	0.00	0.00	0.00	0.00	1,018.19
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	49,586.46	0.00	0.00	0.00	21,491.43	71,077.89
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,152.30	0.00	0.00	0.00	1,516.97	2,669.27
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Other Expenditures		0.00	57,143.95	0.00	0.00	0.00	23,008.40	80,152.35
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	11,420.00	0.00	0.00	0.00	5,080.00	16,500.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	11,420.00	0.00	0.00	0.00	5,080.00	16,500.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,456,546.44	1,079,270.42	0.00	0.00	0.00	101,400.00	5,637,216.86

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: Greenville Middle School - 0040

Grade Levels: 5-8

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		509.7
Earned Units		
Teachers		25.66
Principals		1.00
Assitant Principals		1.00
Counselors		1.50
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**30.16**
Salaries		$1,802,832
Fringe Benefits		$745,738
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$30,160
Technology	($500/unit)	$15,080
Library Enhancement	($157.72/unit)	4757
Professional Development	($100/unit)	$3,016
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$50,970
Total Foundation Program		**$2,652,553**

II. PROJECTED ENROLLMENT BY SCHOOL 510
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	25.66	.95	.59		27.20
Librarians	1				1
Counselors	1.5				1.5
Administrators	2	.50	.50		3
Certified Support Personnel					
Non. Cert. Supp. Personnel		5.75	11.67		17.42
Total	30.16	7.20	12.76		50.12

Butler County Board of Education - SYS# 7
GREENVILLE MIDDLE SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,531,171.75	93,157.60	0.00	0.00	0.00	0.00	1,624,329.35
Employee Benefits	200-299	609,192.45	31,715.50	0.00	0.00	0.00	0.00	640,907.95
Purchased Services	300-399	32,700.00	13,810.11	0.00	0.00	0.00	385.00	46,895.11
Materials ^& Supplies	400-499	47,106.00	20,241.47	0.00	0.00	0.00	3,680.32	71,027.79
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,325.39	0.00	0.00	0.00	17,551.88	22,877.27
Total Instructional Services		2,220,170.20	164,250.07	0.00	0.00	0.00	21,617.20	2,406,037.47
Instructional Support Services:	2000-2999							
Personal Services	001-199	597,018.75	148,316.79	0.00	0.00	0.00	0.00	745,335.54
Employee Benefits	200-299	225,870.93	83,427.04	0.00	0.00	0.00	0.00	309,297.97
Purchased Services	300-399	6,366.00	30,347.41	0.00	0.00	0.00	0.00	36,713.41
Materials ^& Supplies	400-499	5,056.84	2,992.71	0.00	0.00	0.00	4,972.02	13,021.57
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,891.81	0.00	0.00	0.00	0.00	1,891.81
Total Instructional Support Services		834,312.52	266,975.76	0.00	0.00	0.00	4,972.02	1,106,260.30
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	91,726.00	0.00	0.00	0.00	0.00	0.00	91,726.00
Employee Benefits	200-299	52,054.12	0.00	0.00	0.00	0.00	0.00	52,054.12
Purchased Services	300-399	178,350.00	2,479.38	0.00	0.00	0.00	0.00	180,829.38
Materials ^& Supplies	400-499	20,000.00	1,113.96	0.00	0.00	0.00	0.00	21,113.96
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		342,130.12	3,593.34	0.00	0.00	0.00	0.00	345,723.46
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	159,619.30	0.00	0.00	0.00	0.00	159,619.30
Employee Benefits	200-299	0.00	93,843.27	0.00	0.00	0.00	0.00	93,843.27
Purchased Services	300-399	0.00	23,298.50	0.00	0.00	0.00	3,932.25	27,230.75
Materials ^& Supplies	400-499	0.00	256,800.00	0.00	0.00	0.00	0.00	256,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Total Auxiliary Services		0.00	534,461.07	0.00	0.00	0.00	3,932.25	538,393.32

Butler County Board of Education - SYS# 7
GREENVILLE MIDDLE SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	10,930.58	0.00	0.00	0.00	0.00	10,930.58
Employee Benefits	200-299	0.00	2,324.93	0.00	0.00	0.00	0.00	2,324.93
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	27,051.61	0.00	0.00	0.00	3,637.47	30,689.08
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,371.24	0.00	0.00	0.00	664.38	2,035.62
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	41,678.36	0.00	0.00	0.00	4,301.85	45,980.21
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,396,612.84	1,012,958.60	0.00	0.00	0.00	34,823.32	4,444,394.76

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: Greenville Elementary School - 0050

Grade Levels: 3-4

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		266.55
Earned Units		
Teachers		15.99
Principals		1.00
Assitant Principals		.00
Counselors		.50
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**18.49**
Salaries		$1,130,245
Fringe Benefits		$463,003
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$18,490
Technology	($500/unit)	$9,245
Library Enhancement	($157.72/unit)	2916
Professional Development	($100/unit)	$1,849
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$26,655
Total Foundation Program		**$1,652,403**

II. PROJECTED ENROLLMENT BY SCHOOL 267
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	15.70	1.25			16.95
Librarians	1				1
Counselors	.79		.21		1
Administrators	1				1
Certified Support Personnel					
Non. Cert. Supp. Personnel		2.75	3.25		6
Total	18.49	4	3.46		25.95

Butler County Board of Education - SYS# 7
GREENVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0050
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	898,257.75	46,526.67	0.00	0.00	0.00	0.00	944,784.42
Employee Benefits	200-299	368,427.66	4,364.41	0.00	0.00	0.00	0.00	372,792.07
Purchased Services	300-399	16,400.00	0.00	0.00	0.00	0.00	0.00	16,400.00
Materials ^& Supplies	400-499	28,537.09	6,738.69	0.00	0.00	0.00	0.00	35,275.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	4,596.00	0.00	0.00	0.00	4,087.50	8,683.50
Total Instructional Services		1,311,622.50	62,225.77	0.00	0.00	0.00	4,087.50	1,377,935.77
Instructional Support Services:	2000-2999							
Personal Services	001-199	337,782.50	111,671.50	0.00	0.00	0.00	0.00	449,454.00
Employee Benefits	200-299	130,011.47	64,626.22	0.00	0.00	0.00	0.00	194,637.69
Purchased Services	300-399	4,299.00	8,004.00	0.00	0.00	0.00	0.00	12,303.00
Materials ^& Supplies	400-499	2,916.24	2,138.75	0.00	0.00	0.00	955.22	6,010.21
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	191.31	0.00	0.00	0.00	0.00	191.31
Total Instructional Support Services		475,009.21	186,631.78	0.00	0.00	0.00	955.22	662,596.21
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	29,964.00	0.00	0.00	0.00	0.00	0.00	29,964.00
Employee Benefits	200-299	17,221.35	0.00	0.00	0.00	0.00	0.00	17,221.35
Purchased Services	300-399	81,000.00	0.00	0.00	0.00	0.00	0.00	81,000.00
Materials ^& Supplies	400-499	12,100.00	153.26	0.00	0.00	0.00	0.00	12,253.26
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		140,285.35	153.26	0.00	0.00	0.00	0.00	140,438.61
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	283.50	0.00	0.00	0.00	1,039.50	1,323.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	283.50	0.00	0.00	0.00	1,039.50	1,323.00

Butler County Board of Education - SYS# 7
GREENVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0050
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
Employee Benefits	200-299	0.00	3,828.60	0.00	0.00	0.00	0.00	3,828.60
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	6,076.15	0.00	0.00	0.00	3,688.68	9,764.83
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,061.19	0.00	0.00	0.00	9,137.95	11,199.14
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	29,965.94	0.00	0.00	0.00	12,826.63	42,792.57
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,926,917.06	281,260.25	0.00	0.00	0.00	18,908.85	2,227,086.16

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: McKenzie High School - 0060

Grade Levels: k-12

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		449.7
Earned Units		
Teachers		26.20
Principals		1.00
Assitant Principals		.50
Counselors		1.00
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**29.70**
Salaries		$1,895,813
Fringe Benefits		$764,686
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$29,700
Technology	($500/unit)	$14,850
Library Enhancement	($157.72/unit)	4684
Professional Development	($100/unit)	$2,970
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$44,970
Total Foundation Program		**$2,757,673**

II. PROJECTED ENROLLMENT BY SCHOOL 450
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	25.90	3.35			29.25
Librarians	1				1
Counselors	1				1
Administrators	1.8		.20		2
Certified Support Personnel					
Non. Cert. Supp. Personnel		8.75	8.61		17.36
Total	29.70	12.10	8.81		50.61

Butler County Board of Education - SYS# 7
MCKENZIE HIGH / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,827,596.45	100,383.20	0.00	0.00	0.00	0.00	1,927,979.65
Employee Benefits	200-299	713,795.95	21,928.33	0.00	0.00	0.00	0.00	735,724.28
Purchased Services	300-399	37,250.00	26,303.83	0.00	0.00	0.00	450.00	64,003.83
Materials ^& Supplies	400-499	46,465.09	47,098.09	0.00	0.00	0.00	2,606.51	96,169.69
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	7,159.13	0.00	0.00	0.00	53,511.03	60,670.16
Total Instructional Services		2,625,107.49	202,872.58	0.00	0.00	0.00	56,567.54	2,884,547.61
Instructional Support Services:	2000-2999							
Personal Services	001-199	515,802.76	104,233.18	0.00	0.00	0.00	0.00	620,035.94
Employee Benefits	200-299	188,687.64	60,204.47	0.00	0.00	0.00	0.00	248,892.11
Purchased Services	300-399	9,420.00	14,342.91	0.00	0.00	0.00	0.00	23,762.91
Materials ^& Supplies	400-499	4,984.28	3,342.53	0.00	0.00	0.00	939.73	9,266.54
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	725.99	0.00	0.00	0.00	0.00	725.99
Total Instructional Support Services		718,894.68	182,849.08	0.00	0.00	0.00	939.73	902,683.49
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	63,795.00	0.00	0.00	0.00	0.00	0.00	63,795.00
Employee Benefits	200-299	35,595.62	0.00	0.00	0.00	0.00	0.00	35,595.62
Purchased Services	300-399	261,850.00	5,340.27	0.00	0.00	0.00	0.00	267,190.27
Materials ^& Supplies	400-499	16,000.00	1,727.62	0.00	0.00	0.00	0.00	17,727.62
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		377,240.62	7,067.89	0.00	0.00	0.00	0.00	384,308.51
Auxiliary Services:	4000-4999							
Personal Services	001-199	37,446.00	127,637.40	0.00	0.00	0.00	0.00	165,083.40
Employee Benefits	200-299	29,771.68	74,784.02	0.00	0.00	0.00	0.00	104,555.70
Purchased Services	300-399	0.00	15,884.77	0.00	0.00	0.00	1,014.38	16,899.15
Materials ^& Supplies	400-499	0.00	163,700.00	0.00	0.00	0.00	0.00	163,700.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Auxiliary Services		67,217.68	382,606.19	0.00	0.00	0.00	1,014.38	450,838.25

Butler County Board of Education - SYS# 7
MCKENZIE HIGH / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	66,803.20	0.00	0.00	0.00	22,192.96	88,996.16
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,634.00	0.00	0.00	0.00	1,252.47	2,886.47
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total Other Expenditures		0.00	68,737.20	0.00	0.00	0.00	23,445.43	92,182.63
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	5,600.00	0.00	0.00	0.00	400.00	6,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	5,600.00	0.00	0.00	0.00	400.00	6,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,788,460.47	849,732.94	0.00	0.00	0.00	82,367.08	4,720,560.49

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: WO Parmer Elementary School - 0080

Grade Levels: K-2

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		433.2
Earned Units		
Teachers		30.39
Principals		1.00
Assitant Principals		.50
Counselors		.50
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**33.39**
Salaries		$1,981,087
Fringe Benefits		$823,927
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$33,390
Technology	($500/unit)	$16,695
Library Enhancement	($157.72/unit)	5266
Professional Development	($100/unit)	$3,339
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$43,320
Total Foundation Program		**$2,907,024**

II. PROJECTED ENROLLMENT BY SCHOOL 433
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	30.39	8.4	.96		39.75
Librarians	1				1
Counselors	.50				.50
Administrators	1.50	.50			2
Certified Support Personnel					
Non. Cert. Supp. Personnel		12.75	9.87		22.62
Total	33.39	21.65	10.83		65.87

Butler County Board of Education - SYS# 7
PARMER ELEM / COST CENTER - C/C#0080
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,744,364.00	129,428.40	0.00	0.00	0.00	0.00	1,873,792.40
Employee Benefits	200-299	725,049.22	22,117.15	0.00	0.00	0.00	0.00	747,166.37
Purchased Services	300-399	73,946.00	34,700.00	0.00	0.00	0.00	0.00	108,646.00
Materials ^& Supplies	400-499	50,887.08	9,178.60	0.00	0.00	0.00	912.01	60,977.69
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,814.50	0.00	0.00	0.00	0.00	6,814.50
Total Instructional Services		2,594,246.30	202,238.65	0.00	0.00	0.00	912.01	2,797,396.96
Instructional Support Services:	2000-2999							
Personal Services	001-199	538,322.20	85,797.34	0.00	0.00	0.00	0.00	624,119.54
Employee Benefits	200-299	203,772.78	46,887.75	0.00	0.00	0.00	0.00	250,660.53
Purchased Services	300-399	47,685.00	22,701.85	0.00	0.00	0.00	963.47	71,350.32
Materials ^& Supplies	400-499	5,266.27	5,530.83	0.00	0.00	0.00	3,316.60	14,113.70
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		795,046.25	160,917.77	0.00	0.00	0.00	4,280.07	960,244.09
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	60,527.00	0.00	0.00	0.00	0.00	0.00	60,527.00
Employee Benefits	200-299	34,570.08	0.00	0.00	0.00	0.00	0.00	34,570.08
Purchased Services	300-399	243,450.00	0.00	0.00	0.00	0.00	0.00	243,450.00
Materials ^& Supplies	400-499	19,000.00	260.82	0.00	0.00	0.00	0.00	19,260.82
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		357,547.08	260.82	0.00	0.00	0.00	0.00	357,807.90
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	222,250.30	0.00	0.00	0.00	0.00	222,250.30
Employee Benefits	200-299	0.00	130,942.01	0.00	0.00	0.00	0.00	130,942.01
Purchased Services	300-399	0.00	26,764.50	0.00	0.00	0.00	0.00	26,764.50
Materials ^& Supplies	400-499	0.00	353,494.33	0.00	0.00	0.00	0.00	353,494.33
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Auxiliary Services		0.00	734,451.14	0.00	0.00	0.00	0.00	734,451.14

Butler County Board of Education - SYS# 7
PARMER ELEM / COST CENTER - C/C#0080
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
Employee Benefits	200-299	0.00	4,041.30	0.00	0.00	0.00	0.00	4,041.30
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	20,223.82	0.00	0.00	0.00	17,301.96	37,525.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	27,179.16	0.00	0.00	0.00	8,037.33	35,216.49
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	70,444.28	0.00	0.00	0.00	25,339.29	95,783.57
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,746,839.63	1,172,312.66	0.00	0.00	0.00	30,531.37	4,949,683.66

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County

007

NAME OF SCHOOL OR COST CENTER: Georgiana School - 0085

Grade Levels: K-12

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		355.3
Earned Units		
Teachers		20.43
Principals		1.00
Assitant Principals		.50
Counselors		1.00
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
* Additional Units		.00
Total Units		**23.93**
Salaries		$1,483,575
Fringe Benefits		$603,388
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$23,930
Technology	($500/unit)	$11,965
Library Enhancement	($157.72/unit)	3774
Professional Development	($100/unit)	$2,393
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$35,530
Total Foundation Program		**$2,164,555**

II. PROJECTED ENROLLMENT BY SCHOOL 355
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				**TOTAL EMPLOYEES**
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	20.43	3.35	1		24.78
Librarians	1				1
Counselors	1				1
Administrators	1.50		.50		2
Certified Support Personnel					0
Non. Cert. Supp. Personnel		15.75	7.57		23.32
Total	23.93	19.10	9.07		52.10

Butler County Board of Education - SYS# 7
GEORGIANA SCHOOL / COST CENTER - C/C#0085
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,493,401.19	113,276.20	0.00	0.00	0.00	0.00	1,606,677.39
Employee Benefits	200-299	580,054.60	28,457.79	0.00	0.00	0.00	0.00	608,512.39
Purchased Services	300-399	50,948.00	63,409.50	0.00	0.00	0.00	760.00	115,117.50
Materials ^& Supplies	400-499	37,747.09	35,615.76	0.00	0.00	0.00	2,608.06	75,970.91
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	19,755.19	0.00	0.00	0.00	3,525.04	23,280.23
Total Instructional Services		2,162,150.88	260,514.44	0.00	0.00	0.00	6,893.10	2,429,558.42
Instructional Support Services:	2000-2999							
Personal Services	001-199	510,923.30	116,094.90	0.00	0.00	0.00	0.00	627,018.20
Employee Benefits	200-299	205,484.58	51,425.20	0.00	0.00	0.00	0.00	256,909.78
Purchased Services	300-399	27,791.00	5,428.65	0.00	0.00	0.00	2,050.00	35,269.65
Materials ^& Supplies	400-499	4,074.24	2,500.74	0.00	0.00	0.00	2,954.26	9,529.24
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	2,831.15	0.00	0.00	0.00	0.00	2,831.15
Total Instructional Support Services		748,273.12	178,280.64	0.00	0.00	0.00	5,004.26	931,558.02
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	93,859.00	0.00	0.00	0.00	0.00	0.00	93,859.00
Employee Benefits	200-299	53,126.86	0.00	0.00	0.00	0.00	0.00	53,126.86
Purchased Services	300-399	326,650.00	6,284.68	0.00	0.00	0.00	0.00	332,934.68
Materials ^& Supplies	400-499	15,000.00	1,240.13	0.00	0.00	0.00	0.00	16,240.13
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		488,635.86	7,524.81	0.00	0.00	0.00	0.00	496,160.67
Auxiliary Services:	4000-4999							
Personal Services	001-199	125,496.00	133,240.80	0.00	0.00	0.00	0.00	258,736.80
Employee Benefits	200-299	102,942.10	76,264.65	0.00	0.00	0.00	0.00	179,206.75
Purchased Services	300-399	0.00	16,778.75	0.00	0.00	0.00	1,158.50	17,937.25
Materials ^& Supplies	400-499	0.00	165,745.63	0.00	0.00	0.00	0.00	165,745.63
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Auxiliary Services		228,438.10	392,629.83	0.00	0.00	0.00	1,158.50	622,226.43

Butler County Board of Education - SYS# 7
GEORGIANA SCHOOL / COST CENTER - C/C#0085
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	46,050.22	0.00	0.00	0.00	26,353.56	72,403.78
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,233.14	0.00	0.00	0.00	2,987.01	8,220.15
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	51,283.36	0.00	0.00	0.00	29,340.57	80,623.93
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	2,780.00	0.00	0.00	0.00	1,220.00	4,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	2,780.00	0.00	0.00	0.00	1,220.00	4,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,627,497.96	893,013.08	0.00	0.00	0.00	43,616.43	4,564,127.47

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

As required by Section 16-13-140,Code of Alabama 1975
FY 2026 - ENACTED

Butler County
007

NAME OF SCHOOL OR COST CENTER: Butler County Board Of Education - 0001

Grade Levels: Career Tech

I. FOUNDATION PROGRAM OPERATING RESOURCES EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)		0
Earned Units		
Teachers		.00
Principals		.00
Assitant Principals		.00
Counselors		.00
Librarians		.00
Career Tech Director		2.00
Career Tech Counselors		1.00
* Additional Units		.00
Total Units		**3.00**
Salaries		$243,101
Fringe Benefits		$88,801
Classroom Instructional Support		
Teacher Materials and Supplies	($1000/unit)	$3,000
Technology	($500/unit)	$1,500
Library Enhancement	($157.72/unit)	473
Professional Development	($100/unit)	$300
Common Purchase	($0/unit)	$0
Textbooks	($100/adm)	$0
Total Foundation Program		**$337,175**

II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

	NUMBER BY Source of Funds				TOTAL EMPLOYEES
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					3
Non. Cert. Supp. Personnel	3				3
Total	3				

Butler County Board of Education - SYS# 7
AREA VOCATIONAL CENTER / COST CENTER - C/C#6010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	13,000.00	6,600.00	0.00	0.00	0.00	0.00	19,600.00
Materials ^& Supplies	400-499	33,112.00	34,500.00	0.00	0.00	0.00	0.00	67,612.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		46,112.00	41,100.00	0.00	0.00	0.00	0.00	87,212.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	217,312.58	0.00	0.00	0.00	0.00	0.00	217,312.58
Employee Benefits	200-299	80,213.45	0.00	0.00	0.00	0.00	0.00	80,213.45
Purchased Services	300-399	12,597.80	28,386.00	0.00	0.00	0.00	0.00	40,983.80
Materials ^& Supplies	400-499	16,814.53	3,000.00	0.00	0.00	0.00	0.00	19,814.53
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Support Services		326,938.36	32,386.00	0.00	0.00	0.00	0.00	359,324.36
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

Butler County Board of Education - SYS# 7
AREA VOCATIONAL CENTER / COST CENTER - C/C#6010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	120,551.25	0.00	0.00	0.00	0.00	0.00	120,551.25
Employee Benefits	200-299	37,646.55	0.00	0.00	0.00	0.00	0.00	37,646.55
Purchased Services	300-399	800.00	2,405.00	0.00	0.00	0.00	0.00	3,205.00
Marterials ^& Supplies	400-499	300.00	500.00	0.00	0.00	0.00	0.00	800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	962.00	0.00	0.00	0.00	0.00	962.00
Total General Admin Services		159,297.80	3,867.00	0.00	0.00	0.00	0.00	163,164.80
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		543,848.16	77,353.00	0.00	0.00	0.00	0.00	621,201.16

Butler County Board of Education - SYS# 7
ALTERNATIVE SCHOOL / COST CENTER - C/C#8110
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	60,122.00	0.00	0.00	0.00	0.00	0.00	60,122.00
Employee Benefits	200-299	24,213.12	0.00	0.00	0.00	0.00	0.00	24,213.12
Purchased Services	300-399	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
Materials ^& Supplies	400-499	63,828.00	54,122.69	0.00	0.00	0.00	0.00	117,950.69
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		148,163.12	61,622.69	0.00	0.00	0.00	0.00	209,785.81
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	68,000.00	0.00	0.00	0.00	0.00	0.00	68,000.00
Materials ^& Supplies	400-499	0.00	19,070.20	0.00	0.00	0.00	0.00	19,070.20
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		68,000.00	19,070.20	0.00	0.00	0.00	0.00	87,070.20
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Employee Benefits	200-299	0.00	303.90	0.00	0.00	0.00	0.00	303.90
Purchased Services	300-399	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	2,803.90	0.00	0.00	0.00	0.00	2,803.90

Butler County Board of Education - SYS# 7
ALTERNATIVE SCHOOL / COST CENTER - C/C#8110
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	7,968.48	0.00	0.00	0.00	0.00	7,968.48
Materials ^& Supplies	400-499	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	24,468.48	0.00	0.00	0.00	0.00	24,468.48
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		216,163.12	107,965.27	0.00	0.00	0.00	0.00	324,128.39

Butler County Board of Education - SYS# 7
Preschool - Armstrong / COST CENTER - C/C#8120
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Armstrong / COST CENTER - C/C#8120
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	78,353.08	12,189.92	0.00	0.00	0.00	0.00	90,543.00
Employee Benefits	200-299	33,883.37	7,691.36	0.00	0.00	0.00	0.00	41,574.73
Purchased Services	300-399	8,122.50	0.00	0.00	0.00	0.00	0.00	8,122.50
Materials ^& Supplies	400-499	2,641.05	0.00	0.00	0.00	0.00	0.00	2,641.05
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,000.00	19,881.28	0.00	0.00	0.00	0.00	142,881.28
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,000.00	19,881.28	0.00	0.00	0.00	0.00	142,881.28

Butler County Board of Education - SYS# 7
Preschool - Grey / COST CENTER - C/C#8121
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	195.00	0.00	0.00	0.00	0.00	0.00	195.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		195.00	0.00	0.00	0.00	0.00	0.00	195.00

Butler County Board of Education - SYS# 7
Preschool - Grey / COST CENTER - C/C#8121
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	96,369.44	3,662.24	0.00	0.00	0.00	0.00	100,031.68
Employee Benefits	200-299	51,845.59	2,514.64	0.00	0.00	0.00	0.00	54,360.23
Purchased Services	300-399	9,389.66	0.00	0.00	0.00	0.00	0.00	9,389.66
Materials ^& Supplies	400-499	4,199.63	0.00	0.00	0.00	0.00	0.00	4,199.63
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		161,804.32	6,176.88	0.00	0.00	0.00	0.00	167,981.20
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		161,999.32	6,176.88	0.00	0.00	0.00	0.00	168,176.20

Butler County Board of Education - SYS# 7
Preschool - Grace / COST CENTER - C/C#8122
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Grace / COST CENTER - C/C#8122
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	74,762.33	686.67	0.00	0.00	0.00	0.00	75,449.00
Employee Benefits	200-299	37,273.66	471.50	0.00	0.00	0.00	0.00	37,745.16
Purchased Services	300-399	8,372.50	0.00	0.00	0.00	0.00	0.00	8,372.50
Materials ^& Supplies	400-499	2,591.51	0.00	0.00	0.00	0.00	0.00	2,591.51
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,000.00	1,158.17	0.00	0.00	0.00	0.00	124,158.17
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,000.00	1,158.17	0.00	0.00	0.00	0.00	124,158.17

Butler County Board of Education - SYS# 7
Preschool - Shrader / COST CENTER - C/C#8123
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Shrader / COST CENTER - C/C#8123
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	78,850.44	12,859.56	0.00	0.00	0.00	0.00	91,710.00
Employee Benefits	200-299	33,261.38	8,593.15	0.00	0.00	0.00	0.00	41,854.53
Purchased Services	300-399	8,272.50	0.00	0.00	0.00	0.00	0.00	8,272.50
Materials ^& Supplies	400-499	2,615.68	0.00	0.00	0.00	0.00	0.00	2,615.68
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,000.00	21,452.71	0.00	0.00	0.00	0.00	144,452.71
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,000.00	21,452.71	0.00	0.00	0.00	0.00	144,452.71

Butler County Board of Education - SYS# 7
Preschool - Peterson - GEO / COST CENTER - C/C#8124
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Peterson - GEO / COST CENTER - C/C#8124
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	101,612.28	8,086.72	0.00	0.00	0.00	0.00	109,699.00
Employee Benefits	200-299	50,852.27	5,269.05	0.00	0.00	0.00	0.00	56,121.32
Purchased Services	300-399	8,366.25	0.00	0.00	0.00	0.00	0.00	8,366.25
Materials ^& Supplies	400-499	3,168.52	0.00	0.00	0.00	0.00	0.00	3,168.52
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		163,999.32	13,355.77	0.00	0.00	0.00	0.00	177,355.09
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		163,999.32	13,355.77	0.00	0.00	0.00	0.00	177,355.09

Butler County Board of Education - SYS# 7
Preschool - Bowen - Gville / COST CENTER - C/C#8125
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Bowen - Gville / COST CENTER - C/C#8125
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	100,253.20	9,338.80	0.00	0.00	0.00	0.00	109,592.00
Employee Benefits	200-299	50,142.74	6,325.56	0.00	0.00	0.00	0.00	56,468.30
Purchased Services	300-399	8,998.50	0.00	0.00	0.00	0.00	0.00	8,998.50
Materials ^& Supplies	400-499	2,604.88	0.00	0.00	0.00	0.00	0.00	2,604.88
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		161,999.32	15,664.36	0.00	0.00	0.00	0.00	177,663.68
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		161,999.32	15,664.36	0.00	0.00	0.00	0.00	177,663.68

Butler County Board of Education - SYS# 7
Preschool - Scott - MCK1 / COST CENTER - C/C#8126
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Scott - MCK1 / COST CENTER - C/C#8126
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	80,364.00	14,574.00	0.00	0.00	0.00	0.00	94,938.00
Employee Benefits	200-299	33,052.12	9,748.60	0.00	0.00	0.00	0.00	42,800.72
Purchased Services	300-399	6,838.38	0.00	0.00	0.00	0.00	0.00	6,838.38
Materials ^& Supplies	400-499	2,745.50	0.00	0.00	0.00	0.00	0.00	2,745.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		123,000.00	24,322.60	0.00	0.00	0.00	0.00	147,322.60
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		123,000.00	24,322.60	0.00	0.00	0.00	0.00	147,322.60

Butler County Board of Education - SYS# 7
Preschool - Coghlan - MCK2 / COST CENTER - C/C#8127
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
Preschool - Coghlan - MCK2 / COST CENTER - C/C#8127
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	47,720.00	0.00	0.00	0.00	0.00	0.00	47,720.00
Employee Benefits	200-299	20,999.19	0.00	0.00	0.00	0.00	0.00	20,999.19
Purchased Services	300-399	6,917.00	0.00	0.00	0.00	0.00	0.00	6,917.00
Materials ^& Supplies	400-499	5,613.81	0.00	0.00	0.00	0.00	0.00	5,613.81
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		81,250.00	0.00	0.00	0.00	0.00	0.00	81,250.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		81,250.00	0.00	0.00	0.00	0.00	0.00	81,250.00

Butler County Board of Education - SYS# 7
STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	108,905.74	107,711.40	0.00	0.00	0.00	0.00	216,617.14
Employee Benefits	200-299	38,483.46	37,896.26	0.00	0.00	0.00	0.00	76,379.72
Purchased Services	300-399	263,380.00	13,637.00	0.00	0.00	0.00	0.00	277,017.00
Materials ^& Supplies	400-499	98,163.42	94,670.99	0.00	0.00	0.00	0.00	192,834.41
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Total Instructional Support Services		509,232.62	253,915.65	0.00	0.00	0.00	0.00	763,148.27
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	240.00	0.00	0.00	0.00	0.00	0.00	240.00
Employee Benefits	200-299	53.35	0.00	0.00	0.00	0.00	0.00	53.35
Purchased Services	300-399	1,506.65	0.00	0.00	0.00	0.00	0.00	1,506.65
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00

Butler County Board of Education - SYS# 7
STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,938.42	0.00	0.00	0.00	0.00	1,938.42
Total General Admin Services		0.00	1,938.42	0.00	0.00	0.00	0.00	1,938.42
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		511,032.62	255,854.07	0.00	0.00	0.00	0.00	766,886.69

Butler County Board of Education - SYS# 7
INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	56,101.20	73,350.00	0.00	0.00	0.00	0.00	129,451.20
Employee Benefits	200-299	18,980.09	15,315.21	0.00	0.00	0.00	0.00	34,295.30
Purchased Services	300-399	43,768.61	148,717.73	0.00	0.00	0.00	0.00	192,486.34
Materials ^& Supplies	400-499	9,500.00	12,626.39	0.00	0.00	0.00	0.00	22,126.39
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	5,000.00	500.00	0.00	0.00	0.00	0.00	5,500.00
Total Instructional Support Services		133,349.90	250,509.33	0.00	0.00	0.00	0.00	383,859.23
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	36,982.18	0.00	0.00	0.00	0.00	36,982.18
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	36,982.18	0.00	0.00	0.00	0.00	36,982.18
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		133,349.90	287,491.51	0.00	0.00	0.00	0.00	420,841.41

Butler County Board of Education - SYS# 7
O-SECURITY SERVICES / COST CENTER - C/C#8310
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Materials ^& Supplies	400-499	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
O-SECURITY SERVICES / COST CENTER - C/C#8310
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Butler County Board of Education - SYS# 7
O-BUILDING SERVICES / COST CENTER - C/C#8320
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	209,983.00	0.00	0.00	0.00	0.00	0.00	209,983.00
Employee Benefits	200-299	89,145.42	0.00	0.00	0.00	0.00	0.00	89,145.42
Purchased Services	300-399	211,395.00	0.00	0.00	0.00	0.00	0.00	211,395.00
Materials ^& Supplies	400-499	58,500.00	0.00	0.00	0.00	0.00	0.00	58,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Total Operations ^& Maint Services		644,023.42	0.00	0.00	0.00	0.00	0.00	644,023.42
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
O-BUILDING SERVICES / COST CENTER - C/C#8320
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		644,023.42	0.00	0.00	0.00	0.00	0.00	644,023.42

Butler County Board of Education - SYS# 7
O-VEHICLE SERVICES / COST CENTER - C/C#8350
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00
Materials ^& Supplies	400-499	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
O-VEHICLE SERVICES / COST CENTER - C/C#8350
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00

Butler County Board of Education - SYS# 7
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	781,007.00	0.00	0.00	0.00	0.00	0.00	781,007.00
Employee Benefits	200-299	475,465.52	0.00	0.00	0.00	0.00	0.00	475,465.52
Purchased Services	300-399	169,100.00	0.00	0.00	0.00	0.00	0.00	169,100.00
Materials ^& Supplies	400-499	381,300.00	0.00	0.00	0.00	0.00	0.00	381,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,806,872.52	0.00	0.00	0.00	0.00	0.00	1,806,872.52

Butler County Board of Education - SYS# 7
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,808,372.52	0.00	0.00	0.00	0.00	0.00	1,808,372.52

Butler County Board of Education - SYS# 7
BOARD OF EDUCATION / COST CENTER - C/C#8610
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
BOARD OF EDUCATION / COST CENTER - C/C#8610
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	54,000.00	0.00	0.00	0.00	0.00	0.00	54,000.00
Employee Benefits	200-299	788.40	0.00	0.00	0.00	0.00	0.00	788.40
Purchased Services	300-399	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00
Total General Admin Services		95,788.40	0.00	0.00	0.00	0.00	0.00	95,788.40
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		95,788.40	0.00	0.00	0.00	0.00	0.00	95,788.40

Butler County Board of Education - SYS# 7
CENTRAL OFFICE / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	38,567.00	0.00	0.00	0.00	0.00	0.00	38,567.00
Employee Benefits	200-299	19,421.44	0.00	0.00	0.00	0.00	0.00	19,421.44
Purchased Services	300-399	5,880.00	0.00	0.00	0.00	0.00	0.00	5,880.00
Materials ^& Supplies	400-499	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Total Instructional Support Services		66,868.44	0.00	0.00	0.00	0.00	0.00	66,868.44
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	215,250.00	0.00	0.00	0.00	0.00	0.00	215,250.00
Materials ^& Supplies	400-499	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
Total Operations ^& Maint Services		314,250.00	0.00	0.00	0.00	0.00	0.00	314,250.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
CENTRAL OFFICE / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	661,214.70	289,916.20	0.00	0.00	0.00	0.00	951,130.90
Employee Benefits	200-299	204,149.34	98,619.57	0.00	0.00	0.00	0.00	302,768.91
Purchased Services	300-399	168,900.00	20,000.00	0.00	0.00	0.00	0.00	188,900.00
Marterials ^& Supplies	400-499	21,500.00	9,000.00	0.00	0.00	0.00	0.00	30,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	36,200.00	0.00	0.00	0.00	0.00	0.00	36,200.00
Total General Admin Services		1,091,964.04	417,535.77	0.00	0.00	0.00	0.00	1,509,499.81
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	425,000.00	0.00	0.00	0.00	0.00	0.00	425,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		425,000.00	0.00	0.00	0.00	0.00	0.00	425,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	1,985,250.33	0.00	0.00	0.00	1,985,250.33
Total Debt Services		0.00	0.00	1,985,250.33	0.00	0.00	0.00	1,985,250.33
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	29,266.30	0.00	0.00	0.00	0.00	0.00	29,266.30
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		29,266.30	0.00	0.00	0.00	0.00	0.00	29,266.30
TOTAL EXPENDITURES ^& OTHER FUND USES		1,927,348.78	417,535.77	1,985,250.33	0.00	0.00	0.00	4,330,134.88

Butler County Board of Education - SYS# 7
GEN ADM-BUSINESS SUPPORT SERV / COST CENTER - C/C#8630
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
GEN ADM-BUSINESS SUPPORT SERV / COST CENTER - C/C#8630
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	274,821.00	0.00	0.00	0.00	0.00	0.00	274,821.00
Employee Benefits	200-299	109,908.70	0.00	0.00	0.00	0.00	0.00	109,908.70
Purchased Services	300-399	76,250.00	0.00	0.00	0.00	0.00	0.00	76,250.00
Marterials ^& Supplies	400-499	61,500.00	0.00	0.00	0.00	0.00	0.00	61,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	200.00	0.00	0.00	0.00	0.00	0.00	200.00
Total General Admin Services		522,679.70	0.00	0.00	0.00	0.00	0.00	522,679.70
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		522,679.70	0.00	0.00	0.00	0.00	0.00	522,679.70

Butler County Board of Education - SYS# 7
GEN ADM-CENTRAL SUPPORT SERV / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
GEN ADM-CENTRAL SUPPORT SERV / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Total General Admin Services		70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00

Butler County Board of Education - SYS# 7
GEN ADM-OTHER / COST CENTER - C/C#8690
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
GEN ADM-OTHER / COST CENTER - C/C#8690
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	42,640.14	0.00	0.00	0.00	0.00	42,640.14
Total General Admin Services		0.00	42,640.14	0.00	0.00	0.00	0.00	42,640.14
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	42,640.14	0.00	0.00	0.00	0.00	42,640.14

Butler County Board of Education - SYS# 7
DEBT SERVICE / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
DEBT SERVICE / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	932,682.59	0.00	0.00	0.00	932,682.59
Total Debt Services		0.00	0.00	932,682.59	0.00	0.00	0.00	932,682.59
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	0.00	932,682.59	0.00	0.00	0.00	932,682.59

Butler County Board of Education - SYS# 7
ADULT/CONTINUING EDUCATION / COST CENTER - C/C#9300
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	37,200.00	0.00	0.00	0.00	0.00	0.00	37,200.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		37,200.00	0.00	0.00	0.00	0.00	0.00	37,200.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
ADULT/CONTINUING EDUCATION / COST CENTER - C/C#9300
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		87,200.00	0.00	0.00	0.00	0.00	0.00	87,200.00

Butler County Board of Education - SYS# 7
PRESCHOOL/BRIGHT BEGINNINGS-K4 / COST CENTER - C/C#9301
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	9,815.40	0.00	0.00	0.00	0.00	9,815.40
Employee Benefits	200-299	0.00	750.87	0.00	0.00	0.00	0.00	750.87
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	10,566.27	0.00	0.00	0.00	0.00	10,566.27
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
PRESCHOOL/BRIGHT BEGINNINGS-K4 / COST CENTER - C/C#9301
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	34,543.64	15,485.08	0.00	0.00	0.00	0.00	50,028.72
Employee Benefits	200-299	13,639.27	6,262.81	0.00	0.00	0.00	0.00	19,902.08
Purchased Services	300-399	36,948.00	0.00	0.00	0.00	0.00	0.00	36,948.00
Materials ^& Supplies	400-499	15,629.13	209.20	0.00	0.00	0.00	0.00	15,838.33
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		100,760.04	21,957.09	0.00	0.00	0.00	0.00	122,717.13
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		100,760.04	32,523.36	0.00	0.00	0.00	0.00	133,283.40

Butler County Board of Education - SYS# 7
NON-PUBLIC SCHOOL / COST CENTER - C/C#9400
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
NON-PUBLIC SCHOOL / COST CENTER - C/C#9400
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	9,529.28	0.00	0.00	0.00	0.00	9,529.28
Employee Benefits	200-299	0.00	3,762.56	0.00	0.00	0.00	0.00	3,762.56
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	288.91	0.00	0.00	0.00	0.00	288.91
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	13,580.75	0.00	0.00	0.00	0.00	13,580.75
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	13,580.75	0.00	0.00	0.00	0.00	13,580.75

Butler County Board of Education - SYS# 7
OTHER FUND USES / COST CENTER - C/C#9700
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education - SYS# 7
OTHER FUND USES / COST CENTER - C/C#9700
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00

ALABAMA DEPARTMENT OF EDUCATION
ASSIGNMENT OF FOUNDATION UNITS (Act 2011-264)
FY 2026

Butler County Board of Education

			Foundation Units From					Foundation Units To			
School Number	School Name	Title I School (X)	Teacher	Asst Principal	Counselor	Library /Media *		Teacher	Asst Principal	Counselor	Library /Media *
0050	Greenville Elementary	X	.29							.29	
0060	McKenzie School	X	.30						.30		

If foundaiton units from a Title I school are assigned to another school, then additional federal units can not be used to replace the state units that were transferred.

***After employing one professionally qualified school librarian or media specialist for accreditation purposes, a professionally qualified technology or information specialist *assigned to the library media center* may be employed for the other position.**

A copy of the LEA Unit Breakdown Report issued by the Alabama Department of Education must be attached.

Chairman, Board of Education

Superintendent

Chief School Financial Offier