

BUDGET NARRATIVE

LEA: Greenwood Lake Union Free School District	FOR TITLE: ARP-ESSER
BEDSCODE: 442111020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds will be used to ensure in-person instruction can continue. Funds will be used to address student learning loss during the Covid-19 pandemic by identifying students who require summer school and after school academic support. In addition, a portion of the funds will be used to continue the employment of additional custodial staff to aid in maintaining the cleanliness and sanitization of our school buildings.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Funds will be used towards the engineering costs for SED approval of installation of properly sealed windows.</i>
Code 45 <i>Supplies and Materials</i>	<i>Funds will be used to purchase supplies to sanitize and clean the facilities ensuring the safety and health of students and staff. Funds will also be used for the purchase of additional educational technology to support students.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	<i>Funds will be used for the replacement of windows that are drafty and do not seal adequately. The vapor seals are not intact. Air leakage is coming in around the windows because the frames have worked over time and do not seal adequately. We have purchased air purification and filtration systems to ensure the health and safety of students which requires properly sealed windows.</i>
Code 20 <i>Equipment</i>	