

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	Lina Polchinski	
Agency Name:	Greenwood Lake Union Free School District	
Mailing Address:	PO Box 8	
	Street	
	Greenwood Lake	NY 10925
	City	State Zip Code
Telephone # of Report Preparer:	845-782-8678 ext 51115	County: Orange
E-mail Address:	lpolchinski@gwlufsd.org	
Project Funding Dates:	3/13/20 Start	9/30/24 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$240,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Tutoring and Summer Programs to Address learning loss due to	1667 hours	\$60/hr	\$100,000
Other activities necessary to maintain the operation and continuing to employ existing	46667.00	PT/25,000 x 2 across 3 years	\$140,000

PURCHASED SERVICES			
Subtotal - Code 40			\$25,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Engineering Costs for SED approval of installation of windows	Fellenzer Engineering	Estimated Total Cost for Design	\$25,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$82,647
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Purchase of supplies to sanitize and clean the facilities in order to support the continuation fo in person instruction: See Below			
Hand Sanitizer Dispensers	99.00	\$59.00	\$5,841
SCJ Foam Soap	62.00	\$64.45	\$3,996
Mist Disinfectant Gun	12.00	\$700.00	\$8,400
Gel Hand Sanitizer per case	90.00	\$50.00	\$4,500
"Extra" band disinfectant per case	50.00	\$98.50	\$4,925
H2 Orange Sanitizing cleaner per case	165.00	\$30.00	\$4,950
MERV 13 Air Filters	620.00	\$12.25	\$7,595
Purchase of educational technology (specifically chromebooks) to ensure student equitable access during long term closure	40 Additional Chromebooks pere year x 3 years	\$350.00	\$42,440

MINOR REMODELING		
Subtotal - Code 30		\$147,290
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Replacement of all windows to ensure the proper functioning of our Merv13 filters. Currently, all windows are drafty and need to be replaced. This price is per window and includes installation cost.	1430/window x 103	\$147,290

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$240,000
Support Staff Salaries	16	
Purchased Services	40	\$25,000
Supplies and Materials	45	\$82,647
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$147,290
Equipment	20	
Grand Total		\$494,937

Agency Code: **442111020000**

Project #: **5880-21-2295**

Contract #: _____

Agency Name: **Greenwood Lake UFSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/21 *Sarah Hadden*

 Date Signature

Sarah Hadden Superintendent of Schools

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____