



Deuel School District #19-4 School Board Meeting Agenda
Monday, September 8, 2025, 6:00 p.m. in Room 311



CALL TO ORDER

ADOPT THE AGENDA

VISION STATEMENT & MISSION STATEMENT

Bailey Borg

PUBLIC COMMENT/VISITORS

Hannah Swenson

CONFLICT OF INTEREST DISCLOSURES

CONSENT AGENDA ITEMS

1 – Minutes – Regular Meeting August 11, 2025

2 – August 2025 Payroll

OLD BUSINESS

NEW BUSINESS

Financial Report for the Month Ending August 31, 2025

August 2025 Bills

Brooke Hockett Resignation

Billie Jo Giesel, Assistant Varsity Track Coach

Tyler Urban, Custodian

McKensey Konold, Prom Advisor

Open Enrollments 25-26 1, 2, 3, 4, 5, 6, 7 & 8

Agenda Format

REPORTS

Superintendent Schiernbeck

Principal Hahn

Principal Rahlf

Athletic Director Rahlf

Business Manager Schmahl

NESC Representative Gubrud

NEXT MEETING

OTHER BUSINESS – Items not on the agenda may not be voted on at this meeting

ADJOURN

Deuel School District #19-4 School Board Meeting Minutes
Monday, August 11, 2025

The regular meeting of the Deuel School District Board of Education was called to order on Monday, August 11, 2025, at 6:00 p.m. by Chairperson Nielsen. Members present included Danay Nielsen, Wade Gubrud, Leah Schwiesow, Tony Konold and Joel Brandt. Others present included Superintendent Schiernbeck, Principal Hahn, Principal & Athletic Director Rahlf, and Business Manager Schmahl.

Action 8A-1

Motion by Konold, seconded by Gubrud to adopt the agenda with the addition of Shane Waikel, Art Teacher after Andrew Rathbun, MS FB Coach. All present voted aye. Motion carried.

There was no public comment.

There were no Conflict-of-Interest Disclosures.

Action 8A-2

Motion by Schwiesow, seconded by Brandt to approve the consent agenda as follows: Minutes of the Regular Meeting July 14, 2025, and Annual Meeting July 14, 2025, and July 2025 Payroll - General Fund \$295,811.00, Special Education \$47,043.12, and Food Service \$1,539.96. All present voted aye. Motion carried.

Action 8A-3

Motion by Brandt, seconded by Konold to adopt the FY2026 annual budget resolution as follows and approve the changes from the published budget to the approved, as published. All present voted aye. Motion carried.

Let it be resolved that the School Board of the Deuel School District, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes thereto, to be its Annual Budget for the fiscal year July 1, 2025, through June 30, 2026. The adopted Annual budget levy requests are as follows:

TAX DOLLAR REQUEST and TAX LEVY REQUEST

General Fund	AG = \$1.125 /per \$1,000 of valuation OO = \$2.518 /per \$1,000 of valuation OTH = \$5.211 /per \$1,000 of valuation
Special Ed Fund	Special Ed Fund = \$1.462/per \$1,000 of total valuation
Capital Outlay	\$ 2,024,957

	Deuel School District # 19-4			2025-2026		
	GENERAL	CAPITAL	SPECIAL	FOOD	OTHER	
	FUND	OUTLAY FUND	EDUCATION FUND	SERVICE FUND	ENTERPRISE FUND	TOTAL
2025-2026 Revenue						
Local Revenue						
AdValorem Taxes	\$ 1,979,908	\$ 1,974,303	\$ 1,197,847	\$ -	\$ -	\$ 5,152,058
Mobile Home Taxes	8,000	3,000	2,500	-	-	\$ 13,500
Prior Year Taxes	5,000	4,000	4,000	-	-	\$ 13,000
Tax Deed Revenue	-	-	-	-	-	\$ -
Gross Receipts Tax	250,000	-	-	-	-	\$ 250,000
Penalties and Interest	4,000	3,000	1,500	-	-	\$ 8,500
Driver Education Fees	-	-	-	-	8,000	\$ 8,000
Earnings on Investment	35,000	15,000	8,000	-	-	\$ 58,000
Concessions	50,000	-	-	-	-	\$ 50,000
Activities Revenue	23,100	-	-	-	-	\$ 23,100
Annual Sales	1,000	-	-	-	-	\$ 1,000
Facility Rent	3,000	-	-	-	-	\$ 3,000
Meal and Milk	-	-	-	200,000	-	\$ 200,000
Misc. Revenue	7,000	-	-	-	-	\$ 7,000
Misc. Grants	-	35,000	-	-	-	\$ 35,000
Preschool fees	-	-	-	-	27,000	\$ 27,000
Head Start Reimb.	-	-	-	-	-	\$ -
Medicaid Reimb.	-	-	2,000	-	-	\$ 2,000
Medicaid Admin. Reimb	4,000	-	1,000	-	-	\$ 5,000
Total Local Revenue	\$ 2,370,008	\$ 2,034,303	\$ 1,216,847	\$ 200,000	\$ 35,000	\$ 5,856,158
County Revenue						
County Apportionment	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
PILT Revenue	-	-	-	-	-	\$ -
	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
State Revenue:						
State Aid	\$ 1,743,852	\$ -	\$ -	\$ -	\$ -	\$ 1,743,852
State Apportionment	40,000	-	-	-	-	\$ 40,000
Renewable Facilities Tax	681,000	-	-	-	-	\$ 681,000
Bank Franchise Tax	25,000	-	-	-	-	\$ 25,000
Other State Revenue	-	-	-	-	-	\$ -
Total State Revenue	\$ 2,489,852	\$ -	\$ -	\$ -	\$ -	\$ 2,489,852
Federal Revenue:						
Title I	75,000	-	-	-	-	\$ 75,000
Title IV-A / REAP	30,000	-	-	-	-	\$ 30,000
REAP	-	47,700	-	-	-	\$ -
IDEA Preschool	-	-	-	-	38,000	\$ 38,000
Perkins	60,000	-	-	-	-	\$ 60,000
Federal Meal Reimb.	-	-	-	86,000	-	\$ 86,000
Federal Commodities	-	-	-	20,000	-	\$ 20,000
Title II Part A	-	-	-	-	-	\$ -
Total Federal Revenue	\$ 165,000	\$ 47,700	\$ -	\$ 106,000	\$ 38,000	\$ 356,700
Total Revenue	\$ 5,052,860	\$ 2,082,003	\$ 1,216,847	\$ 306,000	\$ 73,000	\$ 8,730,710
Transfers In	131,310	-	-	100,000	31,310	\$ 262,620
Balance From (To) Fund Balance	248,075	(563,777)	136,238	-	-	\$ (179,464)
TOTAL MEANS OF FINANCE	\$ 5,432,245	\$ 1,518,226	\$ 1,353,085	\$ 406,000	\$ 104,310	\$ 8,813,866
2025-2026 Expenditures						
Instruction:						
Elementary	\$ 1,061,300	\$ 158,500	-	\$ -	\$ -	\$ 1,219,800
Middle School	458,650	26,700	-	-	8,000	\$ 493,350
High School	958,875	121,700	-	-	-	\$ 1,080,575
Preschool	-	150	-	-	96,310	\$ 96,460
Mild to Moderate Disability	-	-	665,800	-	-	\$ 665,800
Severe Disability	-	-	318,560	-	-	\$ 318,560
SPED Day Programs	-	-	90,500	-	-	\$ 90,500
Early Childhood	-	-	22,000	-	-	\$ 22,000
Title I	159,010	350	-	-	-	\$ 159,360
Total Instruction	\$ 2,637,835	\$ 307,400	\$ 1,096,860	\$ -	\$ 104,310	\$ 4,146,405
Support Service:						
Guidance-HS	\$ 65,075	\$ -	\$ -	\$ -	\$ -	\$ 65,075
Guidance-Elem	75,210	-	-	-	-	\$ 75,210
Behavioral Specialist	-	-	5,800	-	-	\$ 5,800
Psychological Services	-	-	51,000	-	-	\$ 51,000
Speech Services	-	-	67,000	-	-	\$ 67,000
Physical Therapy	-	-	16,000	-	-	\$ 16,000
Occupational Therapy	-	-	30,000	-	-	\$ 30,000
Health Services	15,000	-	-	-	-	\$ 15,000
Staff Training	21,410	-	-	-	-	\$ 21,410
Library	24,100	6,950	-	-	-	\$ 31,050
Technology Coordinator	73,250	21,000	-	-	-	\$ 94,250
Board of Education	65,050	-	1,475	-	-	\$ 66,525
Executive Administration	172,215	900	-	-	-	\$ 173,115
Office of Principals	342,260	-	-	-	-	\$ 342,260
SPED Administration	-	-	84,950	-	-	\$ 84,950
Fiscal Services	185,440	14,000	-	-	-	\$ 199,440
Operation of Plant	521,700	195,700	-	-	-	\$ 717,400
Maintenance	221,040	-	-	-	-	\$ 221,040
Transportation	425,540	150,000	-	-	-	\$ 575,540
Food Service	50,000	-	-	406,000	-	\$ 456,000
Internal Support Service	23,000	16,000	-	-	-	\$ 39,000
Total Support Services	\$ 2,280,290	\$ 404,550	\$ 256,225	\$ 406,000	\$ -	\$ 3,347,065
Non-Programmed Charges						
Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service / Building Procurement	-	617,915	-	-	-	\$ 617,915
Total Non-Programmed Charges	\$ -	\$ 617,915	\$ -	\$ -	\$ -	\$ 617,915
Activities:						
Boy's	\$ 87,050	\$ 24,600	\$ -	\$ -	\$ -	\$ 111,650
Girl's	90,000	1,175	-	-	-	\$ 91,175
Co-Curricular	170,460	31,276	-	-	-	\$ 201,736
Transportation	35,300	-	-	-	-	\$ 35,300
Total Activities	\$ 382,810	\$ 57,051	\$ -	\$ -	\$ -	\$ 439,861
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Expenditures	\$ 5,300,935	\$ 1,386,916	\$ 1,353,085	\$ 406,000	\$ 104,310	\$ 8,551,246
Transfers Out	\$ 131,310	\$ 131,310	\$ -	\$ -	\$ -	\$ 262,620
Total Expenditures and Transfers	\$ 5,432,245	\$ 1,518,226	\$ 1,353,085	\$ 406,000	\$ 104,310	\$ 8,813,866

Action 8A-4

Motion by Gubrud, seconded by Konold to approve the financial report for the month ending July 31, 2025. All present voted aye. Motion carried.

	General Fund	Capital Outlay	Special Education	Food Service	Other Enterprise	Trust and Agency	Private Purpose Trust	Total
Balance 7.1.25	1,966,185.80	4,139,831.10	516,523.33	6,104.47	13,747.18	197,239.47	114,974.69	6,954,606.04
Receipts:								
Local	118,148.96	15,238.80	8,765.48	1,256.25	-	70,196.03	-	213,605.52
State	148,129.00	-	-	-	-	-	-	148,129.00
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	100,000.00	-	-	-	100,000.00
Total Receipts	266,277.96	15,238.80	8,765.48	101,256.25	-	70,196.03	-	461,734.52
G.L. Entries	-	-	-	-	-	-	-	-
Disbursements:								
Accts. Payable	221,026.95	778,131.94	5,665.95	4,479.96	275.00	76,863.60	-	1,086,443.40
Hourly Payroll	29,408.65	-	11,656.96	1,539.96	-	-	-	42,605.57
Contracted Payroll	266,402.35	-	35,386.16	-	-	-	-	301,788.51
P-Card	2,047.34	1,525.76	-	-	-	-	-	3,573.10
Flex/HS Deducts	-	-	-	-	-	434.00	-	434.00
Prior Adj	-	-	-	-	-	-	-	-
Receivables	-	-	-	-	-	-	-	-
Online Fees	48.78	-	-	34.01	-	-	-	82.79
Total Disbursements	518,934.07	779,657.70	52,709.07	6,053.93	275.00	77,297.60	-	1,434,927.37
Balance 7.31.25	1,713,529.69	3,375,412.20	472,579.74	101,306.79	13,472.18	190,137.90	114,974.69	5,981,413.19

Action 8A-5

Motion by Schwiesow, seconded by Brandt to approve payment of the July 2025 bills as follows:

GENERAL FUND: A&B PURE WATER, SUPPLIES, 172.50; A-OX WELDING SUPPLY CO. INC, CYLINDER RENT, 112.44; ANTHEM SPORTS, SUPPLIES, 71.82; BJERKE SANITATION, GARBAGE REMOVAL, 450.00; CANBY CHIROPRACTIC CENTER, PURCHASED SERVICES, 190.00; CENGAGE LEARNING, PRINTED TEXTBOOKS, 742.50; CITY OF CLEAR LAKE, WATER, SEWER & RUBBLE SITE, 2,750.62; CLEAR LAKE BUILDING CENTER, SUPPLIES, 913.61; CLEAR LAKE COURIER, ADVERTISING, 436.88; COWBOY COUNTRY STORES, FUEL, 292.97; DA SERVICES, PURCHASED SERVICES, 11,370.00; DAKOTA SPORTS INC, SUPPLIES, 1,096.75; DEUEL COUNTY CENEX, FUEL & SUPPLIES, 315.71; DEUEL SCHOOL - TRUST & CUSTODIAL, IMPREST FUND REIMBURSEMENT, 9,712.75; ECOLAB PEST ELIMINATION SERVICE, PURCHASED SERVICES, 155.58; FENWORKS, INC., PURCHASED SERVICES, 2,250.00; FRITZ CHEVROLET, REPAIRS & MAINTENANCE, 2,428.79; GOPHER SPORTS, SUPPLIES, 1,264.34; H-D ELECTRIC COOPERATIVE, PURCHASED SERVICES, 107.14; IMPACT APPLICATIONS INC., PURCHASED SERVICES, 550.00; ITC, COMMUNICATIONS, 627.84; NORTHEAST CONFERENCE, DUES & FEES, 850.00; NORTHEAST EDUC'L SERVICES COOP, CO-OP, 248.72; NORTHWESTERN, NATURAL GAS, 101.54; OTTER TAIL POWER COMPANY, ELECTRICITY, 7,327.36; PEPSI-COLA, CONCESSIONS, 999.47; PLANK ROAD PUBLISHING INC, SUPPLIES, 349.05; RIDDELL ALL AMERICAN SPORTS CORP, SUPPLIES, 149.87; RON'S SAW SALES, SUPPLIES, 16.99; SANFORD HEALTH, PURCHASED SERVICES, 44.40; SASD, REGISTRATION, 400.00; SCHOOL SPECIALTY, LLC, SUPPLIES, 855.28; SOUTH DAKOTA UNITED SCHOOLS ASSOCIATION, DUES & FEES, 500.00; SUPREME SCHOOL SUPPLY, SUPPLIES, 285.36; THELIBRARYSTORE.COM, SUPPLIES, 881.38; TIME MANAGEMENT SYSTEMS, PURCHASED SERVICES, 3,712.00; TITAN MACHINERY, REPAIRS & MAINTENANCE, 20,782.86; TRAINING ROOM, SUPPLIES, 1,957.97.

CAPITAL OUTLAY: A&B BUSINESS SOLUTIONS, COPIER CONTRACT, 7,877.03; ACTIVE INTERNET TECHNOLOGIES, SOFTWARE, 3,108.00; AMPLIFY, TEXTBOOKS/SUBSCRIPTION, 9,400.00; CENGAGE LEARNING, TEXTBOOKS, 2,128.50; DAKOTA SPORTS INC, EQUIPMENT, 6,093.65; DAKTRONICS, INC., SOFTWARE, 1,600.00; DEUEL SCHOOL - TRUST & CUSTODIAL, IMPREST FUND REIMBURSEMENT, 351.13; FOLLETT SOFTWARE, LLC, SOFTWARE, 1,574.68; GOPHER SPORTS, EQUIPMENT, 1,599.00; HUDL, SOFTWARE, 9,200.00; MARCO TECHNOLOGIES, LLC, EQUIPMENT, 4,740.00; NCS PEARSON INC, SOFTWARE, 525.00; POWERSCHOOL GROUP LLC, SOFTWARE, 3,440.54; RON'S SAW SALES, EQUIPMENT, 229.48; SCHOOL SPECIALTY, LLC, EQUIPMENT, 1,358.47;

SOFTWARE UNLIMITED INC, SOFTWARE, 13,500.00; VALLEY ATHLETICS, EQUIPMENT, 1,868.34. SPECIAL EDUCATION FUND: HAPPY NUMBERS, SUBSCRIPTION, 277.50; LEARNING WITHOUT TEARS, TEXTBOOKS, 807.02; NCS PEARSON INC, SOFTWARE, 525.00; NORTHEAST EDUC'L SERVICES COOP, CO-OP, 31,553.04; SASD, REGISTRATION, 200.00.

Action 8A-6

Motion by Gubrud, seconded by Brandt to accept the bread bid from Maynard's Food Center. All present voted aye. Motion carried.

Action 8A-7

Motion by Konold, seconded by Schwiesow to approve the Procurement Plan as presented. All present voted aye. Motion carried.

Action 8A-8

Motion by Gubrud, seconded by Schwiesow to hire Kim Holt as a Preschool Paraprofessional at \$16.50 per hour. All present voted aye. Motion carried.

Action 8A-9

Motion by Schwiesow, seconded by Konold to hire Kelsey Monnier as a Special Education Paraprofessional at \$16.50 per hour. All present voted aye. Motion carried.

Action 8A-10

Motion by Brandt, seconded by Konold to hire Colleen Boeke as a Cook at \$17.90 per hour. All present voted aye. Motion carried.

Action 8A-11

Motion by Schwiesow, seconded by Gubrud to hire Hunter Waege as Assistant Football Coach with a stipend of \$3,106.00. All present voted aye. Motion carried.

Action 8A-12

Motion by Konold, seconded by Schwiesow to hire Andrew Rathbun as MS Football Coach with a stipend of \$2,594.00. All present voted aye. Motion carried.

Action 8A-13

Motion by Brandt, seconded by Gubrud to hire Shane Waikel as Art Teacher at a salary of \$46,500.00. All present voted aye. Motion carried.

Action 8A-14

Motion by Gubrud, seconded by Konold to approve the following changes to the food service prices: PK-8 Lunch from \$3.65 to \$3.75, 9-12 Lunch from \$3.75 to \$3.85, Adult Lunch from \$5.00 to \$5.25, Extra Entrée from \$1.85 to \$2.00 and Milk from \$.40 to \$.50. All present voted aye. Motion carried.

Action 8A-15

Motion by Konold, seconded by Schwiesow to approve the fuel bid from Deuel County Farmers Union with the following rates: Clear Diesel #2 – Pump Price Minus \$.20 and Clear Diesel #1 – Pump Price Minus \$.20. All present voted aye. Motion carried.

Action 8A-16

Motion by Gubrud, seconded by Konold to surplus the bus that will be taken out of commission per the South Dakota Clean Diesel Grant Program. All present voted aye. Motion carried.

Principal Hahn and Principal Rahlf conducted an Academic Retreat giving results of the MAPS testing.

The Academics section of the Strategic Plan was reviewed.

Those who attended the ASBSD & SASD Convention reported on the sessions they attended.

Tony Konold left at 6:59 pm.

Superintendent Schiernbeck's report included: Staffing - K-12 Art (hired), Custodian and Paraprofessional; Strategic Plan; Bus Rebate; Speed Bumps; Concrete Work; Gymnastics Cooperative; NWEA Training; Back to School Fair August 14th from 11:00 am – 6:00 pm; and First Day of School August 19th.

Principal Hahn's report included: Inservice; New Students; Student Recognition; Joint Convention; and Campus Training.

Principal Rahlf's report included: Joint Conference and Back to School Fair.

Athletic Director Rahlf's report included: Football Practice Started on Aug. 7th; Volleyball Practice Starts on Aug. 14th; and Cross Country Practice starts on Aug. 14th.

Business Manager Schmahl's report included: Food Service Application; Wage & Benefit Premium Updates; Budget Updates; and Back to School Ordering.

NESC Representative Gubrud reported on the July 21, 2025, meeting.

Next regular meeting is Monday, September 8, 2025, at 6:00 p.m.

Action 8A-17

Motion by Brandt, seconded by Schwiesow to adjourn at 7:43 pm. All present voted aye. Motion carried.

Ellen Schmahl, Business Manager

Danay Nielsen, Chairperson

August 2025 Payroll

Hourly	General	Spec. Ed.	Food Serv	Other Ent.
OASI	\$ 3,417.70	\$ 251.32	\$ 163.68	\$ -
FIT	\$ 544.00	\$ 116.22	\$ -	\$ -
INS	\$ 6,385.83	\$ 9,755.56	\$ 1,539.96	\$ -
SDRS	\$ 2,249.76	\$ 207.66	\$ 128.38	\$ -
OD	\$ 125.00	\$ 25.00	\$ 175.00	\$ -
NET	\$ 18,802.22	\$ 1,271.95	\$ 748.81	\$ -
TOTAL	\$ 31,524.51	\$ 11,627.71	\$ 2,755.83	\$ -
Total Hourly		\$ 45,908.05		
Contracted	General	Spec. Ed.	\$ -	
OASI	\$ 31,919.32	\$ 4,120.52	\$ -	
FIT	\$ 14,406.52	\$ 1,789.37	\$ -	
INS	\$ 30,691.68	\$ 5,568.34	\$ -	
SDRS	\$ 24,708.62	\$ 3,450.56	\$ -	
OD	\$ 8,422.78	\$ 218.89	\$ -	
NET	\$ 158,506.99	\$ 21,111.94	\$ -	
TOTAL	\$ 268,655.91	\$ 36,259.62	\$ -	
Total Contracted		\$ 304,915.53		
Total Payroll		\$ 350,823.58		

DEUEL SCHOOL DISTRICT 19-4
CASH REPORT

	General	Capital	Special	Food	Other	Trust and	Private	Total
	Fund	Outlay	Education	Service	Enterprise	Agency	Purpose	
							Trust	
Balance 8.1.25	1,713,461.36	3,375,480.53	472,579.74	1,306.79	13,472.18	190,137.90	114,974.69	5,881,413.19
Receipts:								
Local	41,410.06	10,280.30	5,093.67	25,891.55	2,892.50	80,244.84	-	165,812.92
State	325,607.84	-	-	-	-	-	-	325,607.84
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	100,000.00	-	-	-	100,000.00
Total Receipts	367,017.90	10,280.30	5,093.67	125,891.55	2,892.50	80,244.84	-	591,420.76
G.L. Entries	-	-	-	-	-	-	-	-
Disbursements:								
Accts. Payable	75,474.49	68,593.82	33,362.56	-	-	123,712.73	-	301,143.60
Hourly Payroll	31,524.51	-	11,627.71	2,755.83	-	-	-	45,908.05
Contracted Payroll	268,655.91	-	36,259.62	-	-	-	-	304,915.53
P-Card	12,127.15	4,962.28	1,712.98	-	453.19	-	-	19,255.60
Flex/HS Deducts	-	-	-	-	-	1,818.40	-	1,818.40
Prior Adj	-	-	1,123.57		-	(58,254.52)	58,254.52	1,123.57
Receivables	-	-	-	-	-	-	-	-
Online Fees	263.56	-	-	455.22	-	-	-	718.78
Total Disbursements	388,045.62	73,556.10	84,086.44	3,211.05	453.19	67,276.61	58,254.52	674,883.53
Balance 8.31.25	1,692,433.64	3,312,204.73	393,586.97	123,987.29	15,911.49	203,106.13	56,720.17	5,797,950.42

Balance Sheet - Combined
Period Ending: August 2025

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
Total Assets and Deferred Outflows of Resources						
Current Assets						
101 GF Demand Deposits	26,028.43	185,247.26	0.00	(34.40)	(15.98)	211,225.31
102 PAYROLL DEPOSITS	(4,150.35)	0.00	(1,123.57)	0.29	11,386.23	6,112.60
105 POOLED FUND DEPOSITS	1,670,555.56	1,126,957.47	395,834.11	24,021.40	4,541.24	3,221,909.78
106 TIME DEPOSITS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
108 GF Advance Payments	5,356.35	0.00	0.00	0.00	0.00	5,356.35
110 SPED TAXES RECEIVABLE	860,684.13	819,815.29	484,233.43	0.00	0.00	2,164,732.85
112 SPED TAXES RECEIVABLE - PRIOR YEARS	23,921.20	12,296.64	6,272.73	0.00	0.00	42,490.57
120 011 GF Accounts Receivable Regular	1,546.38	0.00	0.00	0.00	0.00	1,546.38
120 012 GF Accounts Receivable Collections	0.00	0.00	0.00	(127.65)	(0.22)	(127.87)
120 ACCOUNTS RECEIVABLE	0.00	0.00	0.00	7,508.07	0.00	7,508.07
140 GF Due From Federal Govt	(0.11)	0.00	0.00	0.00	0.00	(0.11)
170 101 SUPPLIES INVENTORY CLEAR LAKE	0.00	0.00	0.00	1,149.54	0.00	1,149.54
171 101 FOOD INVENTORY CLEAR LAKE	0.00	0.00	0.00	8,076.06	0.00	8,076.06
172 101 COMMODITY INVENTORY CLEAR LAKE	0.00	0.00	0.00	7,170.07	0.00	7,170.07
196 NET PENSION ASSET	0.00	0.00	0.00	374.12	41.83	415.95
Current Assets	2,583,941.59	4,144,316.66	885,216.70	48,137.50	15,953.10	7,677,565.55
Long-term Assets						
204 EQUIPMENT-LOCAL	0.00	0.00	0.00	8,064.17	0.00	8,064.17
205 EQUIPMENT-FEDERAL ASSIST.	0.00	0.00	0.00	290,688.26	0.00	290,688.26
208 ACCUM DEPRECIATION-LOCAL	0.00	0.00	0.00	(26,210.98)	0.00	(26,210.98)
209 ACCUM DEPR-FEDERAL	0.00	0.00	0.00	(25,584.26)	0.00	(25,584.26)
Long-term Assets	0.00	0.00	0.00	246,957.19	0.00	246,957.19
Deferred Outflows of Resources						
252 014 PENSION RELATED DEFERRED OUTFLOWS	0.00	0.00	0.00	4,268.00	0.00	4,268.00
252 PENSION RELATED DEFERRED OUTFLOWS	0.00	0.00	0.00	32,516.05	3,625.11	36,141.16
Deferred Outflows of Resources	0.00	0.00	0.00	36,784.05	3,625.11	40,409.16

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
Total Assets and Deferred Outflows of Resources	2,583,941.59	4,144,316.66	885,216.70	331,878.74	19,578.21	7,964,931.90
Total Liabilities, Deferred Inflows of Resources, and Fund Equity						
Current Liabilities						
402 ACCOUNTS PAYABLE	251.54	0.00	88.20	0.00	0.00	339.74
404 CONTRACTS PAYABLE	(61,337.52)	0.00	14,916.64	11,625.47	1,296.00	(33,499.41)
451 FICA PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
452 FIT PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
453 INSURANCE PAYABLE	993.61	0.00	(0.17)	(0.32)	0.24	993.36
454 RETIREMENT PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
455 OTHER DEDUCTIONS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
456 TSA PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
457 BENEFITS PAYABLE	(24,487.92)	0.00	(9,119.60)	(616.95)	177.42	(34,047.05)
459 MNSIT PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
471 DEPOSITS PAYABLE	0.00	0.00	0.00	12,091.11	0.00	12,091.11
Current Liabilities	(84,580.29)	0.00	5,885.07	23,099.31	1,473.66	(54,122.25)
Long-term Liabilities						
506 Net OPEB Liability	0.00	0.00	0.00	15,135.00	0.00	15,135.00
559 OTHER DEFERRED INFLOWS	0.00	0.00	0.00	3,113.54	0.00	3,113.54
Long-term Liabilities	0.00	0.00	0.00	18,248.54	0.00	18,248.54
Deferred Inflows of Resources						
551 UNAVAILABLE REVENUE-PROPERTY TAXES	884,605.33	832,111.93	490,506.16	0.00	0.00	2,207,223.42
554 014 PENSION RELATED DEFERRED INFLOWS	0.00	0.00	0.00	0.46	0.00	0.46
554 PENSION RELATED DEFERRED INFLOWS	0.00	0.00	0.00	18,675.48	2,082.48	20,757.96
559 OTHER DEFERRED INFLOWS	0.00	0.00	0.00	0.00	0.07	0.07
Deferred Inflows of Resources	884,605.33	832,111.93	490,506.16	18,675.94	2,082.55	2,227,981.91
Fund Balance						
706 TOTAL FIXED ASSETS	0.00	0.00	0.00	247,216.19	0.00	247,216.19
707 RESTRICTED NET POSITION	0.00	0.00	0.00	14,215.23	1,585.39	15,800.62

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
708 008 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	0.00	7,313.11	7,313.11
708 080 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	0.00	57,749.51	57,749.51
708 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	10,423.53	(50,626.01)	(40,202.48)
723 RESTRICTED-CAPITAL OUTLAY	0.00	3,312,204.73	0.00	0.00	0.00	3,312,204.73
724 RESTRICTED-SPEC. ED.	0.00	0.00	388,825.47	0.00	0.00	388,825.47
749 920 RESTRICTED-PERKINS	11,029.45	0.00	0.00	0.00	0.00	11,029.45
753 ASSIGNED-UNEMPLOYMENT	17,707.00	0.00	0.00	0.00	0.00	17,707.00
760 UNASSIGNED -GENERAL FUND	1,755,180.10	0.00	0.00	0.00	0.00	1,755,180.10
Fund Balance	1,783,916.55	3,312,204.73	388,825.47	271,854.95	16,022.00	5,772,823.70
Total Liabilities, Deferred Inflows of Resources, and Fund Equity	2,583,941.59	4,144,316.66	885,216.70	331,878.74	19,578.21	7,964,931.90

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
60 759 804	CLASS OF 2022	(183.91)	0.00	0.00	0.00	(183.91)
60 759 807	FFA	1,703.08	0.00	0.00	0.00	1,703.08
60 759 808	HS STUDENT COUNCIL	10,397.27	0.00	855.58	0.00	11,252.85
60 759 809	NATIONAL HONOR SOCIETY	1,192.38	0.00	0.00	0.00	1,192.38
60 759 810	KEY CLUB	5,190.29	0.00	600.00	0.00	5,790.29
60 759 811	CLEARING ACCOUNT	6,313.17	2,250.00	50.50	0.00	4,113.67
60 759 812	ACTIVITY TICKETS	4,151.75	0.00	0.00	0.00	4,151.75
60 759 813	IMPREST FUND	(3,840.83)	2,693.82	10,063.88	0.00	3,529.23
60 759 819	BAND	5,912.53	0.00	0.00	0.00	5,912.53
60 759 822	MENTORSHIP PROGRAM	2,402.84	0.00	0.00	0.00	2,402.84
60 759 823	VOCAL	1,638.46	0.00	0.00	0.00	1,638.46
60 759 825	CHEERLEADERS	1,849.94	423.93	0.00	0.00	1,426.01
60 759 829	LAPTOP DEPOSIT	16,681.29	0.00	3,480.00	0.00	20,161.29
60 759 831	RACHELS CHALLENGE	4,174.70	0.00	0.00	0.00	4,174.70
60 759 834	Oral Interp	600.00	0.00	0.00	0.00	600.00
60 759 835	BAND TRIP FUND	3,179.94	0.00	0.00	0.00	3,179.94
60 759 836	YEARBOOK STAFF	1,927.34	0.00	0.00	0.00	1,927.34
60 759 837	GYMNASTICS CLUB	468.77	0.00	0.00	0.00	468.77
60 759 838	ART CLUB	1,751.29	0.00	0.00	0.00	1,751.29
60 759 839	SOFTBALL	967.49	0.00	0.00	0.00	967.49
60 759 840	MEDICAL TRUST	(4,347.80)	57,746.23	53,990.21	0.00	(8,103.82)
60 759 853	Play Donation	1,400.00	0.00	0.00	0.00	1,400.00
60 759 854	Deuel Drama Club	1,473.93	1,344.23	0.00	0.00	129.70
60 759 855	SPECIAL OLYMPICS	4,632.60	0.00	0.00	0.00	4,632.60
60 759 861	MS STUDENT COUNCIL	4,025.66	0.00	212.00	0.00	4,237.66
60 759 863	BOX TOPS	3,581.10	0.00	0.00	0.00	3,581.10
60 759 864	Class Composites Project	244.48	0.00	0.00	0.00	244.48
60 759 865	CARDNIAL CARDS	259.83	0.00	0.00	0.00	259.83
60 759 868	PLAYGROUND CLEARING	514.97	0.00	0.00	0.00	514.97
60 759 869	DISTRICT/REGIONAL EVENT	(554.30)	0.00	0.00	0.00	(554.30)
60 759 870	STUDENT ASSISTANCE	5,521.36	0.00	0.00	0.00	5,521.36
60 759 875	PRESCHOOL PARENTS	1,559.25	0.00	0.00	0.00	1,559.25
60 759 876	SCOREBOARD ADS	90,500.00	0.00	7,200.00	0.00	97,700.00
60 759 885	ENGRAVER-RESALE	1,018.61	0.00	0.00	0.00	1,018.61
60 759 886	MULTI MEDIA ADS	3,205.10	0.00	0.00	0.00	3,205.10
60 759 901	SPECIAL DONATIONS	4,100.00	0.00	0.00	0.00	4,100.00
60 759 902	GOLF	4,115.72	1,000.00	0.00	0.00	3,115.72
60 759 903	EDUCATORS RISING	100.00	0.00	0.00	0.00	100.00

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
60 759 904	ESports	1,075.12	0.00	0.00	0.00	1,075.12
60 759 910	SECT. 125 REIMB.	5,385.26	1,818.40	571.67	0.00	4,138.53
60 759 912	HOSA	4,046.91	0.00	0.00	0.00	4,046.91
60 759 920	DEWAL PERKINS	(5,765.80)	0.00	0.00	0.00	(5,765.80)
60 759 923	Class of 2023	133.43	0.00	0.00	0.00	133.43
60 759 924	Class of 2024	412.56	0.00	0.00	0.00	412.56
60 759 925	Class of 2025	553.81	0.00	0.00	0.00	553.81
60 759 926	Class of 2026	290.92	0.00	0.00	0.00	290.92
60 759 927	CLASS OF 2027	(639.00)	0.00	3,221.00	0.00	2,582.00
Fund Total: 60		193,321.51	67,276.61	80,244.84	0.00	206,289.74

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
Fund: 10 GENERAL FUND		
A&B PURE WATER	SUPPLIES	172.50
ACTIVE HEATING, INC.	REPAIRS & MAINTENANCE	490.50
ANDOR, INC	REPAIRS & MAINTENANCE	3,505.97
ASBSD	DUES & FEES	2,375.46
AUGUST 17TH GOURMET COFFEE & SANDWICH SHOPPE	SUPPLIES	500.00
BIG STONE THERAPIES	PURCHASED SERVICES	2,000.00
BJERKE SANITATION	GARBAGE REMOVAL	450.00
CANBY CHIROPRACTIC CENTER	PURCHASED SERVICES	95.00
CITY OF CLEAR LAKE	WATER & SEWER	3,120.09
CLEAR LAKE BUILDING CENTER	SUPPLIES	1,429.50
CLEAR LAKE COURIER	ADVERTISING	666.29
COMFORT INN & SUITES-MITCHELL	TRAVEL	925.00
COMMERCIAL LIGHTING	SUPPLIES	220.57
DEUEL COUNTY CENEX	FUEL & SUPPLIES	928.15
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	2,048.90
DICK BLICK	SUPPLIES	928.56
DUENWALD TRANSPORTATION, LLC	PURCHASED SERVICES	3,057.00
EASTERN COTEAU CONFERENCE	DUES & FEES	300.00
HEIMAN INC	PURCHASED SERVICES	1,243.00
HILLYARD/SIOUX FALLS	SUPPLIES, REAPIRS & MAINTENANCE	9,642.54
ITC	COMMUNICATIONS	636.99
JOHNSON CONTROLS	REPAIRS & MAINTENANCE	1,243.38
KARMA'S KORN	CONCESSIONS	100.00
LAKE CENTRAL CONFERENCE	DUES & FEES	600.00
MACK'S LANDSCAPING	PURCHASED SERVICES	868.40
MARSH & McLENNAN AGENCY LLC	INSURANCE	331.00
MAXWELL MEDALS	SUPPLIES	268.00
MAYNARDS	CONCESSIONS	3,205.44
NORTHEAST EDUC'L SERVICES COOP	CO-OP	124.36

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
NORTHWESTERN	NATURAL GAS	77.21
OTTER TAIL POWER COMPANY	ELECTRICITY	7,266.58
PARK & PLAY USA, LLC	REPAIRS & MAINTENANCE	780.00
PEPSI-COLA	CONCESSIONS	5,321.45
PERFORMANCE FOODSERIVCES	CONCESSIONS	905.02
PIONEER ATHLETICS	SUPPLIES	1,785.45
POPPLERS	MUSIC	208.90
SANFORD HEALTH	PURCHASED SERVICES	4,395.60
SDASBO	TRAVEL	100.00
STAPLES	SUPPLIES	915.12
TITAN MACHINERY	REPAIRS & MAINTENANCE	394.82
TRAINING ROOM	SUPPLIES	221.78
TWIN CITY HARDWARE	SUPPLIES	720.88
Fund Total:		64,569.41
Fund: 21 CAPITAL OUTLAY		
A&B BUSINESS SOLUTIONS	COPIER CONTRACT	1,177.67
BOUND	SOFTWARE	1,050.00
DAKOTA SPORTS INC	EQUIPMENT	3,155.33
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	316.92
LEGO EDUCATION	EQUIPMENT	7,299.00
NCS PEARSON INC	SOFTWARE	980.00
NIELSEN ELECTRIC	REPAIRS & MAINTENANCE, EQUIPMENT	8,779.25
PEARSON EDUCATION	TEXTBOOKS	2,988.60
POPPLERS	EQUIPMENT	2,009.00
SCHOOL SPECIALTY, LLC	EQUIPMENT	943.58
STITCHES BY JORGE	SUPPLIES	327.25
Fund Total:		29,026.60
Fund: 22 SPECIAL EDUCATION FUND		
ASBSD	PURCHASED SERVICES	205.00
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	199.08
HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY	TEXTBOOKS	1,939.60

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
NORTHEAST EDUC'L SERVICES COOP	CO-OP	15,776.52
Fund Total:		18,120.20
Fund: 51 FOOD SERVICE		
AAA COLLECTIONS, INC	PURCHASED SERVICES	31.91
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	128.92
EAST SIDE JERSEY DAIRY, INC	MILK	1,818.87
HILLYARD/SIOUX FALLS	SUPPLIES	1,169.04
MAYNARDS	GROCERIES	1,002.32
PERFORMANCE FOODSERIVCES	GROCERIES & SUPPLIES	12,516.98
Fund Total:		16,668.04
Checking Account Total:		128,384.25

Checking Account: 1

1

Check Number: 44711

Check Type: Check

Check Date: 09/08/2025 Vendor: DEUEL8

DEUEL SCHOOL - TRUST & CUSTODIAL

Check Total:

2,693.82

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
36448	08/01/2025		REIMB FOR SHOWER CURTAINS /PARTS PICK UP	10 2542 000 411	107.10
36450	08/01/2025		MEALS	51 2569 000 334	16.30
36451	08/01/2025		BM WORKSHOP	10 2529 000 334	50.00
36452	08/01/2025		MILEAGE SUPT CONF	10 2321 000 334	293.46
36454	08/01/2025		CLASSROOM SUPPLIES	22 1222 000 411	162.90
36455	08/01/2025		MILEAGE FOR TRAINING	22 1222 000 334	36.18
36456	08/01/2025		MIELAGE	10 2321 000 334	36.18
36476	08/11/2025		FINGERPRINTS	10 2319 000 319	129.75
36477	08/11/2025		FIRST AID TRAINING REIMB	10 6990 000 319	35.00
36478	08/11/2025		POWER WASHER REIMBURSEMENT	21 2542 000 479	288.22
36480	08/11/2025		NEW BUS LICENSE	21 2559 000 550	28.70
36481	08/11/2025		SUPPLIES	10 2559 000 411	11.91
36482	08/19/2025		ORAL INTERP SUPPLIES	10 6921 000 319	216.00
36483	08/19/2025		FINGERPRINTS	10 2319 000 319	86.50
36484	08/19/2025		WORKSHOP REGISTRATION	10 2129 113 319	35.00
36485	08/19/2025		TRACK/XC OFFICIAL REGISTRATION	10 6990 000 640	80.00
36486	08/19/2025		TRAVEL	10 6990 000 334	76.38
36487	08/22/2025		FINGERPRINTS	10 2319 000 319	86.50
36494	08/29/2025		VB OFFICIAL	10 6230 000 319	110.54
36495	08/29/2025		VB OFFICIAL	10 6230 000 319	192.43
36496	08/29/2025		CDL REIMB	10 2559 000 319	286.00
36497	08/29/2025		FINGERPRINTS	10 2319 000 319	86.50
36498	08/29/2025		XC ENTRY FEE	10 6910 000 319	50.00
36501	08/29/2025		AMANDA KREGER LUNCH MONEY TO PAY FEES	51 1610 000	80.00
36502	08/29/2025		GLUTEN FREE PIZZA	51 2569 000 461	32.62
36503	08/29/2025		TRAINING REIMB	10 1273 000 319	79.65

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 2,693.82



- Deubrook WR cooperative-
- Student Count-
- State of the District-November
- ALICE Training-
- NWEA Training-
- Staff Photobook-

UPCOMING EVENTS

- Next Board Meeting-October 14th, 6pm
- Focus Group Meetings-
 - Wednesday, October 8th-2025
 - Wednesday, December 10th-2025
 - Wednesday, February 11th-2026
 - Wednesday, April 15th-2026



MS/HS Principal Board Report

- Cardinal Corner – Staff Newsletter
- NWEA Testing
- Homecoming Events
- Staff Recognition
- Seniors – Elementary Snack Drive
- Sonja Sodren – Ambassadors of Music Trip
- Tatum Sather – Science Award



Elem. Principal

- Staff Recognition
- NWEA Map Testing Update
 - Elementary will have completed first round of testing this week.
 - We will begin to use the data to compile 95% intervention groups that will start in October.
 - 95% benchmark data will also be used to set up intervention groups.
- Planbook
 - We will continue to use Planbook and we are working to get all the updated links into the website.
- Getting to know the new curriculums
 - Social Studies Standards/News Weekly K-5 – supplied by the state
 - 95% core phonics program - JK-5
 - CKLA Amplify – pilot in K and 3rd – core reading curriculum

Athletic Director

- Fall sports are in full swing
 - Volleyball
 - 7th – 10 student athletes
 - 8th – 4 student athletes
 - 9th-12th – 30 student athletes
 - Football
 - 7th – 8 student athletes
 - 8th – 17 student athletes
 - 9th – 12th – 49 student athletes
 - Cross Country
 - 7th – 12th – 24 student athletes
- Homecoming – Sept. 19th
 - Coronation – Sunday, Sept. 14th



Business Manager Board Report

Annual Report

2025-2026 Budget & Levies

Fuel Bid

Audit – ELO Onsite November 3rd-5th - Upload Deadline September 15th

Budget Entered in SUI

Northeast Educational Services Cooperative
Advisory Board Meeting
Wednesday, July 30, 2025

The Advisory Board for the Northeast Educational Services Cooperative (NESC) met Wednesday, July 30, 2025 at HyVee in Watertown, South Dakota. The meeting was called to order by President C. Lee at 10:00 A.M. and adjourned at 10:50 A.M.

Present: Steve Benson, Britton-Hecla; Abi Van Regenmorter, DeSmet; Skyler Frederick, Deubrook; Chad Schiernbeck, Deuel; Paul Vonfischer, Estelline; Mitch Reed, Florence – entered at 10:13 P.M.; Dawn Hoeke, Oldham/Ramona/Rutland (ORR); Chris Folk, Rosholt; Laura Schuster, Sioux Valley; Mike Schmidt, Summit; Scott Lepke, Waubay; Chris Lee, Willow Lake; Jim Block, Webster; Nicholas Olson, Wilmot – entered at 10:19 A.M.

Absent: Brian Sampson, Arlington; Angela Keszler, Castlewood; Travis Ahrens, Clark; Kory Foss, Elkton; Nadine Eastman, Enemy Swim; Jim Hulscher, Hamlin; Todd Obele, Henry; Mike Ruth, Iroquois; Dana Felderman, Lake Preston; Jon Meyer, Waverly/South Shore

Others Attending: Anneke Nelson, Director; Tiffany Stormo, Business Manager

ADVISORY BOARD AGENDA

Call to Order

President C. Lee called the meeting to order at 10:00 A.M.

Financial Report

Business Manager Stormo reviewed the financial report for June 2025.

Motion by A. Van Regenmorter and second by S. Lepke to approve June 2025 financial report. All present voting in favor, motion carried.

Meeting Dates for FY25

September 3, October 1, November 5, December 3, January – no meeting, February 4, March 4, April 1, May 6

Board of Directors

Director Nelson reviewed the July 2025 BOD meeting.

NESC Point of Contact

Director Nelson provided new point of contacts for organization changes for FY26.

Behavior Specialist

Sara Lorensberg presented information on her new position with NESC as Behavior Specialist. Direct questions to her via email or the phone number provided.

Sped Forms

Director Nelson shared that Tim Frewing and Brenda Boyd will be NESC technical support. Leadership training for district leads will be August 6th (1-3 P.M.) and August 12th (1-3 P.M.) and all other users training will be August 15th (9 A.M.-12 P.M.).

New Sped Teacher NESC Supports

Director Nelson provided a handout about Sped support through NESC.

Compliance Review

Deubrook, Iroquois and ORR are under compliance review for the 25-26 school year.

Adjournment

There being no further business, motion by P. Vonfischer, second by S. Frederick to adjourn. All present voting in favor, motion carried.

Tiffany Stormo, Business Manager

Northeast Educational Services Cooperative
Board of Directors Meeting
Monday, August 18, 2025

The Board of Directors for the Northeast Educational Services Cooperative (NESC) met in regular session on Monday, August 18, 2025 via Zoom and at Lake Area Technical College in Watertown, SD. The meeting was called to order by President Schuurman at 7:00 P.M. and adjourned at 7:49 P.M.

Members Present

In-Person:

Alisha Nielsen, Castlewood; Amy Otten, Deubrook entered at 7:03 P.M.; Arend Schuurman, Elkton; Chris Verhoek, Estelline; Audrey Rider, Henry; Lisa Amdahl, Summit; Penny Thyen, Waverly/South Shore

Zoom:

Megann Murphy, Arlington; Lacey Ortberg, Clark; Wade Gubrud, Deuel; Tara Abraham, Hamlin; Sterling Eschenbaum, Lake Preston – entered at 7:27 P.M.; Diane LeClair, Rosholt; Jayme Trygstad, Sioux Valley – entered at 7:19 P.M.; Cory Zirbel, Waubay; Nick Fosheim, Webster; Tia Felberg, Willow Lake; Jacque Cameron, Wilmot

Absent:

Heather Landreth, Britton/Hecla; Blake Hojer, DeSmet; Skyman Redday, Enemy Swim Day School; Jon Kahnke, Florence; Greg Bich, Iroquois; Carrie Schiernbeck, ORR

NESC Staff Representatives: Sara Lorensberg (Z); Teresa Landmark (Z); Shelly Skogstad (Z) – entered at 7:01 P.M., Stephanie Hayunga (Z) – entered at 7:03 P.M.

Member District Superintendents: Brian Sampson, Arlington; Travis Ahrens, Clark; Todd Obele, Henry (Z)

NESC Administration: Anneke Nelson, Director; Tiffany Stormo, Business Manager; Tim Frewing, Assistant Director

Call to Order

President Schuurman called the meeting to order at 7:00 P.M.

Introduction of Guests

Roger Whittle, Brian Sampson, Travis Ahrens, Todd Obele, Sara Lorensberg and Teresa Landmark were introduced as guests.

Agenda Review, Changes, and Approval

Action #26-8 Motion by A. Rider, second by J. Cameron, to approve the agenda with the addition of 7j) Approval of propane contract and 7k) Approval of payment of August 2025 budget claims. All present voted, motion carried.

Public Comment

No public comment was presented.

Conflict of Interest

No conflicts of interest were presented.

Financial Report

Action #26-9 Motion by C. Verhoek, second by A. Nielsen, to approve the financial report for the period ending July 31, 2025. All present voted, motion carried.

	<u>General Fund</u>	<u>Special Education Fund</u>	<u>Agency Fund</u>
July 1, 2025	\$254,320.98	\$978,807.17	\$13,071.07
<u>Receipts:</u>			
Local Sources	\$107.51	\$139.85	\$1,985.37
State Sources		\$2,670.62	
Federal Sources			
Other	\$80,472.01	\$246,685.43	
<u>Total Monthly Receipts</u>	<u>\$80,579.52</u>	<u>\$249,495.90</u>	<u>\$1,985.37</u>
Balance Forward	\$334,900.50	\$1,228,303.07	\$15,056.44
Manual Journal Entries			
Less Salaries	\$3,214.88	\$393,528.47	
Less Disbursements	\$114,690.42	\$227,322.86	\$4,541.00
<u>Total Salaries & Disbursements</u>	<u>\$117,905.30</u>	<u>\$620,851.33</u>	<u>\$4,541.00</u>
Ending Cash Balance			
July 31, 2025	\$216,995.20	\$607,451.74	\$10,515.44

Consent Agenda

Action #26-10 Motion by L. Amdahl, second by J. Cameron to approve the following items on the Consent Agenda: 7a) Approval of July 21, 2025 Board of Directors minutes; 7b) Approval of Resignation – Kristol Erickson - paraprofessional; 7c) Approval of contract amendment - Maysen Grewe for RBT attainment; 7d) Approval of contract - Abby Klocker - \$19 per hr. - Hamlin Pathways Paraprofessional/Transporter; 7e) Approval of contract - Aleah Hymens - \$19.30 per hr. - Hamlin Pathways Paraprofessional/Transporter; 7f) Approval of contract - Amanda Raml - \$19.10 per hr. - Hamlin Pathways Paraprofessional/Transporter 7g) Approval of contract - Jennifer Mitchell - \$21.40 per hr. - Castlewood Pathways Paraprofessional/Transporter; 7h) Approval of contract - Shelby Sattler - \$19.30 per hr. - Lake Preston Pathways Paraprofessional/Transporter; 7i) Approval of contract - Madison Henley - \$19.65 per hr. - Webster Pathways Paraprofessional/Transporter 7j) Approval of propane contract – Hamlin County Farmers Cooperative – 2300 gallons @ 1.65 = \$3,795.00; 7k)) Approval of payment of August 2025 budget claims. All present voting in favor, motion carried.

August 2025 Accounts Payable

General Fund: ALHOLINNA, JANINE BACKGROUND CHECK 3.46; ARS TECTA AMERICA COMPANY LLC BLDG MAINT 68.13; BMO MASTERCARD PURCH SVCS, TRAVEL, PHONE, SPLS 249.44; BYTESPEED, LLC TECH EQ 1,040.00; CENEX FLEETCARD FLEET MAINT 1,378.13; CENTURY BUSINESS PRODUCTS, INC COPIER MAINT CONTRACT 8.15; DEUEL CO. CENEX FLEET MAINT 332.50; DONELAN, MYCHELLE BACKGROUND CHECK 4.26; DUST TEX SERVICE, INC. AUG RUG USE 6.53; EMC INSURANCE ADD VEH COV 433.68; ENGELS, ANGELA BACKGROUND CHECK 5.06; HAHLER AUTOMOTIVE FLEET MAINT 170.20; HAMLIN COUNTY FARMERS COOP FLEET MAINT 83.74; HAMLIN COUNTY PUBLISHING PAPER 5.20; KDM EQUIPMENT FLEET MAINT 709.84; KSB SCHOOL LAW SCHOOL MATTERS 13.92; MINERT & ASSOCIATES, INC DRUG TESTING 79.00; NESC IMPREST 86.20; NESC PAYROLL AUG 2025 3,295.26; PALMLUND AUTOMOTIVE FLEET MAINT 964.43; ROB'S AUTO REPAIR FLEET MAINT 1,788.30; SCOTTING HEATING & COOLING LLC FURNACE MAINT 67.67; SEEDS, RILEY BACKGROUND CHECK 4.26; SHARP AUTOMOTIVE FLEET MAINT 688.17; SMITH, BARTON FLEET MAINT 677.72; TIME MANAGEMENT SYSTEMS, INC TIME CLOCK 1.85; W.W. TIRE SERVICE FLEET MAINT 31.00; WATERTOWN PUBLIC OPINION MINUTES 14.64

Fund Total: \$12,210.74

Special Education Fund: A-I COMPUTER SOLUTIONS TECH 119.98; ALHOLINNA, JANINE ESY MI/BACKGROUND CHECK 243.47; ARS TECTA AMERICA COMPANY LLC BLDG MAINT 783.52; BMO MASTERCARD PURCH SVCS, TRAVEL, PHONE, SPLS 19,538.69; BYTESPEED, LLC TECH EQ 11,960.00; CENTURY BUSINESS PRODUCTS, INC COPIER MAINT CONTRACT 93.71; DONELAN, MYCHELLE ESY MI/BACKGROUND CHECK 591.63; DUST TEX SERVICE, INC. AUG RUG USE 75.12; EMC INSURANCE ADD VEH COV 4,987.32; ENGELS, ANGELA BACKGROUND CHECK 58.19; HAMLIN COUNTY PUBLISHING PAPER 59.80; KROG, ABYGAIL ESY MI REIMB 65.50; KSB SCHOOL LAW SCHOOL MATTERS 160.08; MARTIAN, EMILY JULY 2025 ESY MI 225.12; MIDWEST SPECIAL INSTRUMENTS AUDIOMETERS 2,700.10; NESC IMPREST 991.36; NESC PAYROLL AUG 2025 390,153.61; OLSON, KIMBERLY JULY 2025 ESY MI 241.04; REINHILLER, LISA ED SPEC TRAVEL 54.00; SCOTTING HEATING & COOLING LLC FURNACE MAINT 778.25; SEEDS, RILEY ESY MI/BACKGROUND CHECK 99.24; SPEECH PARTNERS, LLC SLP CONTRACTED SERVICES 278.82; TIME MANAGEMENT SYSTEMS, INC TIME CLOCK 113.95; WATERTOWN PUBLIC OPINION MINUTES 168.30

Fund Total: \$434,540.80

Discussion Items

Assistant Director's Report

Assistant Director Frewing talked about CPI training the organization held in Lake Area on July 30. He also showed how to access board documents online and how to use the navigational bookmarks being built into online board packets.

Director's Report

Director Nelson shared information about new employee orientation and in-service that was held in August. She also shared that NESC is fully staffed for FY26.

Board of Advisors

Director Nelson reviewed the July 2025 BOD meeting minutes.

Watertown Current

Roger Whittle shared information on the Watertown Current newspaper located in Watertown, SD.

CD Renewal

Business Manager Stormo discussed CD rates.

Building Committee

Discussion was held on creating a building committee.

Action Items

Approval of CD

Action #26-11 Motion by A. Rider, second by C. Verhoek to approve Business Manager Stormo to purchase CD with Reliabank when it comes due. All present voted, motion carried.

Appointment of Building Committee

President Schuurman tabled appointment of building committee.

Chairperson appointment of Steering/Negotiations Committee Members for FY26

President Schuurman appointed the following to join himself and Vice-President P. Thyen on the steering committee for FY26: Wade Gubrud – Large, T. Abraham – Large, C. Verhoek- Medium, Alisha Nielsen - Medium, and L. Amdahl-Small, A. Rider - Small.

Adjournment

Action #26-12 With there being no further business, motion by A. Nielsen, second by C. Verhoek, to adjourn. All present voted, motion carried.

The next NESC Board of Directors meeting will be held at Lake Area Technical College in Watertown, SD Monday, September 15, 2025 at 7:00 P.M.

Arend Schuurman, President

Tiffany Stormo, Business Manager