

BUDGET

FISCAL YEAR

2025-26

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414
FISCAL YEAR 2025-2026

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Lake Washington School District No.414
FISCAL YEAR 2025-2026

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Signed by: <u>Melissa DeVito</u>	<u>08/18/2025</u>	<u>8/19/2025</u>
Secretary to the Board of Directors	Budget Adoption Date	Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

Signed by: <u>Stephen P Lord</u>	<u>8/19/2025</u>
ESD Superintendent or Designee	Signed Date
Signed by: <u>Lee Wlazlak</u>	<u>8/20/2025</u>
OSPI Representative	Signed Date

Lock and Print Date: 08/19/2025

Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	614,561,471	9,568,961	82,762,755	233,621,696	1,772,436
Total Appropriation (Expenditures)	612,200,242	10,047,590	84,027,783	223,907,430	3,365,822
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	35,240,655	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	2,361,229	-478,629	-1,265,027	-25,526,388	-1,593,386
Beginning Total Fund Balance	58,100,000	1,671,048	33,973,365	91,086,727	2,687,950
Ending Total Fund Balance	60,461,229	1,192,419	32,708,337	65,560,338	1,094,564
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	99,100,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	99,100,000	XXXXX	58,100,000	143,400,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,667.10		30,908.00		30,882.00	
FTE Certificated Employees	2,218.689		2,239.100		2,165.500	
FTE Classified Employees	976.889		1,084.801		1,037.229	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	545,825,809		597,046,159		614,561,471	
Total Expenditures	544,342,990		602,453,460		612,200,242	
Total Beginning Fund Balance	67,959,512		55,800,000		58,100,000	
Total Ending Fund Balance	69,442,331		50,392,699		60,461,229	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	329,731,564	60.57	351,670,073	58.37	356,968,412	58.31
Federal Special Purpose Funding	43,632	0.01	0	0.00	0	0.00
Special Education Instruction	78,844,191	14.48	84,259,246	13.99	89,895,857	14.68
Vocational Instruction	21,602,007	3.97	22,346,721	3.71	18,490,105	3.02
Skill Center Instruction	5,479,105	1.01	4,873,441	0.81	4,907,107	0.80
Compensatory Education	16,964,059	3.12	17,930,247	2.98	18,223,791	2.98
Other Instructional Programs	2,853,287	0.52	31,569,983	5.24	31,424,420	5.13
Community Services	3,419,785	0.63	4,167,936	0.69	4,012,218	0.66
Support Services	85,405,360	15.69	85,635,813	14.21	88,278,332	14.42
Total - Program Groups	544,342,990	100.00	602,453,460	100.00	612,200,242	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	326,639,031	60.01	379,816,582	63.04	387,066,205	63.23
Teaching Support	79,883,708	14.68	89,525,699	14.86	88,472,880	14.45
Other Supportive Activities	68,834,291	12.65	69,387,590	11.52	71,473,003	11.67
Building Administration	35,906,809	6.60	36,022,204	5.98	37,661,425	6.15
Central Administration	29,319,049	5.39	27,701,385	4.60	27,526,729	4.50
Total - Activity Groups	544,342,990	100.00	602,453,460	100.00	612,200,242	100.00

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	266,802,789	49.01	289,745,110	48.09	294,720,428	48.14
Classified Salaries	80,680,628	14.82	91,383,817	15.17	91,101,457	14.88
Employee Benefits and Payroll Taxes	111,653,868	20.51	122,829,169	20.39	121,316,465	19.82
Supplies, Instructional Resources and Noncapitalized Items	14,205,166	2.61	34,693,469	5.76	34,316,040	5.61
Purchased Services	67,382,859	12.38	62,404,433	10.36	69,349,240	11.33
Travel	995,435	0.18	243,479	0.04	242,629	0.04
Capital Outlay	2,622,245	0.48	1,153,983	0.19	1,153,983	0.19
Total - Objects	544,342,990	100.00	602,453,460	100.00	612,200,242	100.00

Lake Washington School District No.414
FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,908.64	1,932.00	1,830.00
2. Grade 1	2,232.87	2,067.00	2,082.00
3. Grade 2	2,434.71	2,310.00	2,091.00
4. Grade 3	2,385.85	2,499.00	2,349.00
5. Grade 4	2,373.77	2,437.00	2,537.00
6. Grade 5	2,521.29	2,433.00	2,481.00
7. Grade 6	2,431.15	2,572.00	2,433.00
8. Grade 7	2,373.62	2,459.00	2,532.00
9. Grade 8	2,429.71	2,408.00	2,482.00
10. Grade 9	2,380.99	2,484.00	2,440.00
11. Grade 10	2,372.04	2,324.00	2,512.00
12. Grade 11 (excluding Running Start)	2,120.14	2,189.00	2,118.00
13. Grade 12 (excluding Running Start)	1,996.78	2,119.00	2,171.00
14. SUBTOTAL	29,961.56	30,233.00	30,058.00
15. Running Start	637.54	610.00	750.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	68.00	65.00	74.00
18. TOTAL K-12	30,667.10	30,908.00	30,882.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,218.69	2,239.10	2,165.500
2. General Fund FTE Classified Employees /4	976.89	1,084.80	1,037.229

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	87,316,422	91,677,330	96,466,430
2000 Local Nontax Support	20,341,416	32,959,822	33,189,452
3000 State, General Purpose	333,959,230	352,436,473	358,562,577
4000 State, Special Purpose	80,053,586	80,805,104	87,068,379
5000 Federal, General Purpose	0	6,140	6,140
6000 Federal, Special Purpose	13,157,767	28,576,102	28,643,038
7000 Revenues from Other School Districts	163,289	165,685	188,000
8000 Revenues from Other Entities	64,797	9,000	9,000
9000 Other Financing Sources	10,769,302	10,410,503	10,428,455
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	545,825,809	597,046,159	614,561,471
EXPENDITURES			
00 Regular Instruction	329,731,564	351,670,073	356,968,412
10 Federal Special Purpose Funding	43,632	0	0
20 Special Education Instruction	78,844,191	84,259,246	89,895,857
30 Vocational Education Instruction	21,602,007	22,346,721	18,490,105
40 Skill Center Instruction	5,479,105	4,873,441	4,907,107
50 and 60 Compensatory Education Instruction	16,964,059	17,930,247	18,223,791
70 Other Instructional Programs	2,853,287	31,569,983	31,424,420
80 Community Services	3,419,785	4,167,936	4,012,218
90 Support Services	85,405,360	85,635,813	88,278,332
B. TOTAL EXPENDITURES	544,342,990	602,453,460	612,200,242
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,482,819	-5,407,301	2,361,229
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,920,623	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,180,624	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	731,262	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,190,071	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	1,861,873	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	25,539,605	27,700,000	17,460,000
G.L.891 Unassigned to Minimum Fund Balance Policy	25,610,732	27,150,000	39,690,000
F. TOTAL BEGINNING FUND BALANCE	67,959,512	55,800,000	58,100,000
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	5,892,542	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,286,808	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	731,262	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,441,580	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,582,481	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	26,216,369	19,590,391	16,491,926

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	27,291,290	29,852,308	43,019,303
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	69,442,331	50,392,699	60,461,229

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	87,312,165	91,677,330	96,466,269
1300 Sale of Tax Title Property	4,232	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	25	0	161
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	87,316,422	91,677,330	96,466,430
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,880,547	3,430,221	3,741,652
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	6,709	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	63,962	210,000	65,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	2,401,880	2,724,746	2,735,000
2200 Sales of Goods, Supplies, and Services, Unassigned	1,497,554	823,000	823,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	60,153	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	461,048	505,000	495,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	6,107,599	7,170,000	7,215,000
2300 Investment Earnings	2,850,054	1,500,000	1,500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	1,679,978	15,434,500	15,434,500
2600 Fines and Damages	71,104	50,000	50,000
2700 Rentals and Leases	863,411	732,355	726,300
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	397,417	380,000	404,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	20,341,416	32,959,822	33,189,452

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE			
3100 Apportionment	328,240,309	346,531,766	351,641,202
3121 Special Education--General Apportionment	5,718,922	5,904,707	6,921,375
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	333,959,230	352,436,473	358,562,577
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4109 Transition To Kindergarten	0	0	0
4121 Special Education	47,635,999	48,653,411	53,208,232
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,833,985	3,056,905	3,169,981
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,855,749	2,390,061	2,251,162
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	7,676,407	7,917,805	8,168,297
4174 Highly Capable	1,060,747	1,114,095	1,133,917
4188 Childcare	0	0	0
4198 School Food Services	42,040	20,000	20,000
4199 Transportation--Operations	17,652,828	17,652,827	19,116,790
4300 Other State Agencies, Unassigned	-1,163	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	296,994	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	80,053,586	80,805,104	87,068,379

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	15,000,000	15,000,000
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	-90,140	0	0
6114 Federal Special Purpose ESSER III Learning Loss	12,050	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	7,017,560	7,450,169	7,600,169
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	204,597	204,597	204,597
6146 Skill Center	54,382	54,383	54,383
6151 Disadvantaged ESEA Disadvantaged, Fed	977,523	1,065,528	1,065,528
6152 School Improve, Fed Other Title Grants under ESEA, Fed	384,978	493,246	493,246
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	628,681	554,890	554,890
6167 Indian Education JOM	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	2,201,979	2,420,000	2,100,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	741,562	683,064	785,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	85,225	85,225	85,225
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	21,500	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	83,691	50,000	50,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	834,179	515,000	650,000

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	13,157,767	28,576,102	28,643,038
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	143,215	150,685	173,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	20,074	15,000	15,000
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	163,289	165,685	188,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	24,517	9,000	9,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	40,000	0	0
8500 Nonfederal, ESD	280	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	64,797	9,000	9,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	406	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	1,687,845	0	0
9900 Transfers	0	10,410,503	0
9901 Transfers (local resources)	9,081,051	0	10,428,455
9000 TOTAL OTHER FINANCING SOURCES	10,769,302	10,410,503	10,428,455

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	545,825,809	597,046,159	614,561,471

Lake Washington School District No.414
EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	328,806,046	350,627,488	355,923,823
02 Alternative Learning Experience	925,519	1,042,585	1,044,589
03 Basic Education - Dropout Reengagement	0	0	0
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	329,731,564	351,670,073	356,968,412
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	43,632	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	43,632	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	71,925,099	77,002,372	82,449,362
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	6,919,092	7,256,874	7,446,495
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	78,844,191	84,259,246	89,895,857
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	18,111,997	18,600,332	15,024,145
34 Middle School Career and Technical Education, State	3,292,293	3,548,328	3,267,899
38 Vocational, Federal	197,716	198,061	198,061
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	21,602,007	22,346,721	18,490,105
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	5,426,551	4,820,795	4,854,461

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	52,554	52,646	52,646
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	5,479,105	4,873,441	4,907,107
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	944,649	1,031,482	1,038,463
52 Other Title Grants under ESEA-Federal	387,690	486,318	484,422
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,903,954	2,959,264	3,089,510
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	3,112,519	2,634,081	2,503,450
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	817,940	800,474	831,633
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	620,729	537,164	538,954
65 Transitional Bilingual, State	6,939,758	7,937,530	8,168,296
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	113,418	120,502	110,391
69 Compensatory, Other	1,123,402	1,423,432	1,458,672
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,964,059	17,930,247	18,223,791
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	219,144	209,999	65,000
74 Highly Capable	1,155,405	1,205,252	1,202,684
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,478,738	30,154,732	30,156,736
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,853,287	31,569,983	31,424,420
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	2,086,135	2,775,838	2,626,322

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	1,333,650	1,392,098	1,385,896
80 TOTAL COMMUNITY SERVICES	3,419,785	4,167,936	4,012,218
SUPPORT SERVICES			
97 District-wide Support	59,521,480	57,821,507	59,048,722
98 School Food Services	9,077,914	10,135,533	9,995,917
99 Pupil Transportation	18,133,818	17,678,773	19,233,693
90 TOTAL SUPPORT SERVICES	86,733,211	85,635,813	88,278,332
TOTAL PROGRAM EXPENDITURES	545,670,842	602,453,460	612,200,242

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	355,923,823	664,830		230,797,374	25,831,863	75,729,520	4,866,238	17,868,672	114,900	50,426
02 ALE	1,044,589	0		595,075	134,027	243,687	12,250	59,550	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	356,968,412	664,830		231,392,449	25,965,890	75,973,207	4,878,488	17,928,222	114,900	50,426
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	82,449,362	231,332		29,581,014	18,622,795	19,398,395	277,519	14,309,228	29,079	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	7,446,495	0		3,775,444	461,921	1,356,543	14,545	1,838,042	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	89,895,857	231,332		33,356,458	19,084,716	20,754,938	292,064	16,147,270	29,079	0
31 Voc, Basic, St	15,024,145	1,000		10,424,529	739,074	3,418,323	134,832	97,606	21,962	186,819
34 MidSchCar/Tec	3,267,899	50		2,134,362	88,194	659,455	153,405	27,503	10,188	194,742
38 Voc, Fed	198,061	0		0	0	0	198,061	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	18,490,105	1,050		12,558,891	827,268	4,077,778	486,298	125,109	32,150	381,561
45 Skil Cnt, Bas, St	4,854,461	5,000	0	816,915	243,907	313,639	119,480	2,816,152	5,000	534,368
46 Skill Cntr, Fed	52,646	0	0	0	0	0	8,918	38,728	5,000	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	4,907,107	5,000	0	816,915	243,907	313,639	128,398	2,854,880	10,000	534,368
51 ESEA Disadvantaged, Federal	1,038,463	0		620,713	121,653	211,117	84,980	0	0	0
52 Other Title Grants under ESEA-Federal	484,422	0	0	230,297	0	61,570	192,555	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	3,089,510	0		2,212,101	25,924	631,298	0	220,187	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,503,450	0		1,550,931	486,644	390,070	60,805	5,000	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	831,633	70,000		0	510,291	251,342	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	538,954	2,197		404,895	14,797	113,565	0	3,500	0	0
65 Tran Biling, St	8,168,296	0		5,647,256	383,887	1,907,827	229,326	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	110,391	0		0	79,806	26,627	3,086	872	0	0
69 Comp, Othr	1,458,672	0		0	957,497	472,390	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	18,223,791	72,197	0	10,666,193	2,580,499	4,065,806	596,147	230,949	12,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	65,000	15,000		0	17,153	2,744	4,313	25,790	0	0
74 Highly Capable	1,202,684	0		503,224	301,732	242,242	39,856	115,630	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	30,156,736	0		4,543,838	4,641,324	1,327,987	19,636,247	6,540	800	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	31,424,420	15,000		5,047,062	4,960,209	1,572,973	19,680,416	147,960	800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	2,626,322	2,500		0	1,673,703	859,941	86,509	2,669	1,000	0
89 Othr Comm Srv	1,385,896	42,000	0	0	726,988	220,996	256,327	139,585	0	0
TOTAL COMMUNITY SERVICES	4,012,218	44,500	0	0	2,400,691	1,080,937	342,836	142,254	1,000	0
97 Distwide Suppt	59,048,722	29,000	-212,000	882,460	25,622,080	9,113,491	2,077,534	21,306,229	42,300	187,628
98 Schl Food Serv	9,995,917	212,000	-188,000	0	402,743	259,836	4,684,409	4,624,929	0	0
99 Pupil Transp	19,233,693	0	-874,909	0	9,013,454	4,103,860	1,149,450	5,841,438	400	0
TOTAL SUPPORT SERVICES	88,278,332	241,000	-1,274,909	882,460	35,038,277	13,477,187	7,911,393	31,772,596	42,700	187,628
OBJECT TOTALS	612,200,242	1,274,909	-1,274,909	294,720,428	91,101,457	121,316,465	34,316,040	69,349,240	242,629	1,153,983

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,467,558	0		3,351,467	804,398	958,792	130,801	222,100	0	0
22 Lrn Resrc	6,372,131	0		2,980,997	1,525,291	1,676,901	158,942	30,000	0	0
23 Princ Off	35,905,310	0		18,559,191	8,822,057	8,018,100	300,000	190,962	15,000	0
24 Guid/Coun	18,058,300	0		10,826,942	1,372,842	3,800,707	88,099	1,950,710	19,000	0
25 Pupil M/S	7,803,877	0		0	4,598,100	2,770,478	40,000	395,299	0	0
26 Health	12,966,023	0		3,759,019	5,150,799	3,109,611	20,000	920,168	6,000	426
27 Teaching	243,857,138	167,915		174,725,651	2,711,518	51,126,299	2,758,582	12,307,273	9,900	50,000
28 Extracur	7,510,350	482,500		5,335,422	134,493	1,161,051	48,519	298,365	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	14,977,486	14,415		11,060,480	560,243	3,015,625	59,892	251,831	15,000	0
32 Inst Tech	217,758	0			0	0	0	217,758	0	0
33 Curriculum	2,787,892	0		198,205	152,122	91,956	1,261,403	1,084,206	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	355,923,823	664,830		230,797,374	25,831,863	75,729,520	4,866,238	17,868,672	114,900	50,426
FTE Program Staff				1,704.100	290.160					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	195,896	0		40,713	102,698	51,835	150	500	0	0
24 Guid/Coun	18,734	0		14,589	0	3,945	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	829,959	0		539,773	31,329	187,907	11,900	59,050	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,044,589	0		595,075	134,027	243,687	12,250	59,550	0	0
FTE Program Staff				4.500	1.891					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,063,826	0		1,337,667	1,042,117	661,414	9,500	9,928	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	73,054	0		0	49,806	23,248	0	0	0	0
24 Guid/Coun	91,475	0		0	0	0	91,475	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	13,567,698	0		9,613,820	618,210	3,118,638	32,230	175,000	9,800	0
27 Teaching	63,350,500	226,932		16,973,003	16,837,678	15,169,066	59,051	14,068,691	16,079	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	55,109							55,109		
31 InstProDev	2,162,437	4,400		1,656,524	74,984	426,029	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	85,263	0		0	0	0	85,263	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	82,449,362	231,332		29,581,014	18,622,795	19,398,395	277,519	14,309,228	29,079	0
FTE Program Staff				239.700	271.979					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	117,165	0		0	87,268	29,897	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	527,061	0		0	371,369	155,692	0	0	0	0
27 Teaching	6,802,269	0		3,775,444	3,284	1,170,954	14,545	1,838,042	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	7,446,495	0		3,775,444	461,921	1,356,543	14,545	1,838,042	0	0
FTE Program Staff				34.700	3.974					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	153,598	1,000		0	88,694	30,154	11,000	17,750	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	641,487	0		519,912	0	121,575	0	0	0	0
24 Guid/Coun	1,886,015	0		958,052	439,478	478,985	9,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,826,345	0		8,533,073	210,902	2,684,401	114,332	79,856	16,962	186,819
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	388,667	0		308,118	0	80,549	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	128,033	0		105,374	0	22,659	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	15,024,145	1,000		10,424,529	739,074	3,418,323	134,832	97,606	21,962	186,819
FTE Program Staff				84.550	9.512					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,467	50		0	88,194	30,073	50	100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	232,880	0		187,575	0	45,305	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,564,412	0		1,663,889	0	514,835	153,355	27,403	10,188	194,742
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	225,018	0		178,384	0	46,634	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	127,122	0		104,514	0	22,608	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	3,267,899	50		2,134,362	88,194	659,455	153,405	27,503	10,188	194,742
FTE Program Staff				16.950	1.000					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	198,061	0		0	0	0	198,061	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	198,061	0		0	0	0	198,061	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	594,826	0		203,564	243,907	133,555	3,000	5,800	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,441,279	5,000	0	410,115	0	130,298	116,480	245,018	0	534,368
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	2,565,334							2,565,334		
31 InstProDev	253,022	0		203,236	0	49,786	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	4,854,461	5,000	0	816,915	243,907	313,639	119,480	2,816,152	5,000	534,368
FTE Program Staff				6.000	2.677					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	52,646	0		0	0	0	8,918	38,728	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	52,646	0	0	0	0	0	8,918	38,728	5,000	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	41,303	0		0	30,334	10,969	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	121,765	0		0	91,319	30,446	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	420,599	0		261,640	0	73,979	84,980	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	454,796	0		359,073	0	95,723	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,038,463	0		620,713	121,653	211,117	84,980	0	0	0
FTE Program Staff				3.500	1.381					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	484,422	0		230,297	0	61,570	192,555	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	484,422	0	0	230,297	0	61,570	192,555	0	0	0
FTE Program Staff				0.700						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	102,232	0		54,867	25,924	21,441	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,160,607	0		1,678,072	0	482,535	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	826,671	0		479,162	0	127,322	0	220,187	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,089,510	0		2,212,101	25,924	631,298	0	220,187	0	0
FTE Program Staff				15.650	0.325					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,663,923	0		1,388,952	18,680	256,291	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	839,527	0		161,979	467,964	133,779	60,805	5,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,503,450	0		1,550,931	486,644	390,070	60,805	5,000	10,000	0
FTE Program Staff				1.000	1.219					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	3,875	0		0	3,319	556	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	827,758	70,000		0	506,972	250,786	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	831,633	70,000		0	510,291	251,342	0	0	0	0
FTE Program Staff					6.234					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,424	0		1,199	8,297	2,928	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,237	2,197		0	6,500	1,040	0	3,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	513,293	0		403,696	0	109,597	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	538,954	2,197		404,895	14,797	113,565	0	3,500	0	0
FTE Program Staff				2.800	0.100					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	401,925	0		260,555	60,972	80,398	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,693,997	0		5,327,879	322,915	1,813,877	229,326	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	72,374	0		58,822	0	13,552	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	8,168,296	0		5,647,256	383,887	1,907,827	229,326	0	0	0
FTE Program Staff				45.050	6.093					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	109,727	0		0	79,594	26,606	3,086	441	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	664	0		0	212	21	0	431	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	110,391	0		0	79,806	26,627	3,086	872	0	0
FTE Program Staff					0.717					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,458,672	0		0	957,497	472,390	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,458,672	0		0	957,497	472,390	25,395	1,390	2,000	0
FTE Program Staff					11.980					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	14,097	0		0	12,153	1,944	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,903	15,000		0	5,000	800	4,313	25,790	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	65,000	15,000		0	17,153	2,744	4,313	25,790	0	0
FTE Program Staff				0.000	0.000					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	375,113	0		0	281,732	92,681	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	181,322	0		11,645	20,000	5,296	30,451	113,930	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	53,814	0		32,288	0	21,526	0	0	0	0
27 Teaching	12,605	0		2,000	0	200	9,405	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	579,830	0		457,291	0	122,539	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,202,684	0		503,224	301,732	242,242	39,856	115,630	0	0
FTE Program Staff				3.300	3.004					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	30,009,000	0		4,528,568	4,552,960	1,294,473	19,626,984	6,015	0	0
28 Extracur	147,736	0		15,270	88,364	33,514	9,263	525	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	30,156,736	0		4,543,838	4,641,324	1,327,987	19,636,247	6,540	800	0
FTE Program Staff				0.000	1.004					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	167,206	0		0	114,587	50,779	1,840	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,459,116	2,500		0	1,559,116	809,162	84,669	2,669	1,000	0
Total	2,626,322	2,500		0	1,673,703	859,941	86,509	2,669	1,000	0
FTE Program Staff					25.725					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,385,896	42,000		0	726,988	220,996	256,327	139,585	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,385,896	42,000	0	0	726,988	220,996	256,327	139,585	0	0
FTE Program Staff					6.309					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,464,723	4,000			22,439	5,161	47,000	1,381,623	4,500	0
12 Supt Off	706,942	0		415,392	116,716	99,834	3,966	68,034	3,000	0
13 Busns Off	6,008,019	0		4,198	4,153,036	1,294,254	122,418	428,113	6,000	0
14 HR	3,782,817	0		462,870	2,283,480	771,033	118,745	140,389	6,300	0
15 Pblc Rltn	1,604,532	0		0	1,022,322	309,555	6,224	266,431	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,333,004	0		0	974,441	289,708	49,546	16,809	2,500	0
62 Grnd Mnt	2,051,964	0			1,339,687	474,277	98,000	140,000	0	0
63 Oper Bldg	14,240,263	0			9,506,728	3,870,822	594,020	258,715	0	9,978
64 Maintnce	4,340,787	0	0		2,031,474	633,195	550,603	947,865	0	177,650
65 Utilities	9,412,000	0	0		0	0	0	9,412,000	0	0
67 Bldg Secu	551,978	0			235,639	68,767	2,500	245,072	0	0
68 Insurance	7,601,906	0					0	7,601,906		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	4,905,740	0	0	0	3,176,412	1,005,477	314,362	389,489	20,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	1,044,047	25,000	-212,000	0	759,706	291,408	170,150	9,783	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	59,048,722	29,000	-212,000	882,460	25,622,080	9,113,491	2,077,534	21,306,229	42,300	187,628
FTE Program Staff				3.000	285.180					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	943,815	0		0	0	0	11,000	932,815	0	0
42 Food	3,344,725	0					3,344,725	0		
44 Operation	5,895,377	212,000			402,743	259,836	1,328,684	3,692,114	0	0
49 Transfers	-188,000		-188,000							
Total	9,995,917	212,000	-188,000	0	402,743	259,836	4,684,409	4,624,929	0	0
FTE Program Staff					6.469					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,701,054	0		0	1,015,503	685,551	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	1,719,539	0		0	1,224,067	367,378	4,234	123,460	400	0
52 Operation	15,042,805	0			6,110,739	2,841,825	985,000	5,105,241	0	0
53 Maintnce	1,333,861	0			663,145	209,106	160,216	301,394	0	0
56 Insurance	311,343							311,343		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-874,909		-874,909							
Total	19,233,693	0	-874,909	0	9,013,454	4,103,860	1,149,450	5,841,438	400	0
FTE Program Staff					100.296					

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,250	39,000	250
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.950	263,838	247,645	255,055.59	752,414	752,414	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,580	2,100	24,480
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.600	228,227	164,700	213,309.74	2,474,393	2,254,925	219,468
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,140	9,450	26,690
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,690	17,690	0
ACTIVITY CODE 21 TOTAL		14.550				3,351,467	3,080,579	270,888
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,601	38,601	0
01-22-340	ELEMENTARY SPECIALIST TEACHER	7.250	140,946	99,126	126,914.21	920,128	920,128	0
01-22-410	LIBRARY MEDIA SPECIALIST	14.000	140,946	104,796	130,681.43	1,829,540	1,829,540	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,563	9,563	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	183,165	183,165	0
ACTIVITY CODE 22 TOTAL		21.250				2,980,997	2,980,997	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,435	20,435	0
01-23-210	ELEMENTARY PRINCIPAL	29.000	193,865	186,262	191,086.28	5,541,502	5,541,502	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,050	7,000	42,050
01-23-220	ELEMENTARY VICE PRINCIPAL	24.500	171,767	165,031	169,085.96	4,142,606	4,142,606	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,750	14,850	31,900
01-23-230	SECONDARY PRINCIPAL	13.600	213,262	194,883	200,267.35	2,723,636	2,723,636	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,312	11,362	15,950

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	26.600	189,229	175,301	182,478.38	4,853,925	4,853,925	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,868	4,428	39,440
01-23-320	SECONDARY TEACHER	4.000	140,946	94,370	109,448.75	437,795	437,795	0
01-23-400	OTHER SUPPORT PERSONNEL	3.200	140,946	94,370	126,168.75	403,740	403,740	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	268,572	268,572	0
ACTIVITY CODE 23 TOTAL		100.900				18,559,191	18,429,851	129,340
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	9,153	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	446,771	446,771	0
01-24-400	OTHER SUPPORT PERSONNEL	2.500	140,946	107,625	120,953.20	302,383	302,383	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,887	32,887	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,556	9,556	0
01-24-420	COUNSELOR	85.100	140,946	86,761	114,028.06	9,703,788	9,703,788	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	322,404	322,404	0
ACTIVITY CODE 24 TOTAL		87.600				10,826,942	10,826,942	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	6,000	0
01-26-460	PSYCHOLOGIST	31.700	140,946	91,416	118,391.77	3,753,019	3,753,019	0
ACTIVITY CODE 26 TOTAL		31.700				3,759,019	3,759,019	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	872,855	872,855	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,003,379	5,003,379	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,713,558	6,518,027	195,531
01-27-310	ELEMENTARY HOMEROOM TEACHER	635.683	140,946	75,495	117,275.98	74,550,349	74,550,349	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,904	44,904	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	558.194	140,946	74,080	115,566.26	64,508,394	64,508,394	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,716	32,253	38,463
01-27-330	OTHER TEACHER	88.100	140,946	74,080	121,152.91	10,673,571	10,673,571	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	88.023	140,946	75,495	119,760.63	10,541,690	10,541,690	0
01-27-400	OTHER SUPPORT PERSONNEL	13.000	140,946	79,926	121,049.38	1,573,642	1,573,642	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,112	19,112	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153,481	153,481	0
ACTIVITY CODE 27 TOTAL		1,383.000				174,725,651	174,491,657	233,994
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910	0	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,328	0	148,328
01-28-320	SECONDARY TEACHER	0.933	107,625	107,625	84,554.13	78,889	0	78,889
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	741,213	0	741,213
01-28-510	EXTRACURRICULAR	9.267	140,946	79,926	122,513.00	1,135,328	0	1,135,328
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,138,536	0	3,138,536
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	82,218	0	82,218
ACTIVITY CODE 28 TOTAL		10.200				5,335,422	0	5,335,422
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	235,621	235,621	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,176,867	222,952	2,953,915
01-31-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,325	17,325	0
01-31-400	OTHER SUPPORT PERSONNEL	54.500	140,946	79,926	130,941.58	7,136,316	6,266,363	869,953
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,840	82,421	39,419

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	372,511	271,325	101,186
ACTIVITY CODE 31 TOTAL		54.500				11,060,480	7,096,007	3,964,473
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,124	113,124	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.400	210,335	210,335	210,315.00	84,126	84,126	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	955	0	955
ACTIVITY CODE 33 TOTAL		0.400				198,205	197,250	955
PROGRAM TOTAL		1,704.10 0				230,797,374	220,862,302	9,935,072

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-210	ELEMENTARY PRINCIPAL	0.200	198,614	198,614	198,615.00	39,723	39,723	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	990	700	290
ACTIVITY CODE 23 TOTAL		0.200				40,713	40,423	290
02-24-420	COUNSELOR	0.100	140,946	140,946	140,950.00	14,095	14,095	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	494	494	0
ACTIVITY CODE 24 TOTAL		0.100				14,589	14,589	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.520	140,946	101,971	124,493.65	313,724	313,724	0
02-27-320	SECONDARY TEACHER	1.680	140,946	101,971	130,981.55	220,049	220,049	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
ACTIVITY CODE 27 TOTAL		4.200				539,773	539,773	0
PROGRAM TOTAL		4.500				595,075	594,785	290

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	263,838	263,838	263,837.50	105,535	105,535	0
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,060	0	3,060
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.900	228,227	198,783	205,404.58	1,211,887	1,211,887	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,185	6,650	10,535
ACTIVITY CODE 21 TOTAL		6.300				1,337,667	1,324,072	13,595
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	292,704	40,798	251,906
21-26-400	OTHER SUPPORT PERSONNEL	4.700	140,946	91,416	123,282.34	579,427	579,427	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	310,756	301,200	9,556
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,846	0	19,846
21-26-430	OCCUPATIONAL THERAPIST	28.000	140,946	79,926	118,794.86	3,326,256	3,326,256	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	38.400	140,946	89,228	116,038.10	4,455,863	4,455,863	0
21-26-480	PHYSICAL THERAPIST	5.100	140,946	107,625	123,327.06	628,968	628,968	0
ACTIVITY CODE 26 TOTAL		76.200				9,613,820	9,332,512	281,308
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	104,938	104,938	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	688,469	688,469	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	140,946	76,945	103,728.50	622,371	622,371	0
21-27-330	OTHER TEACHER	141.700	140,946	74,080	109,789.87	15,557,225	15,557,225	0
ACTIVITY CODE 27 TOTAL		147.700				16,973,003	16,973,003	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	109,673	109,673	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,938	19,938	0
21-31-400	OTHER SUPPORT PERSONNEL	9.500	140,946	120,695	137,840.63	1,309,486	1,168,540	140,946
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,391	45,391	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	172,036	172,036	0
ACTIVITY CODE 31 TOTAL		9.500				1,656,524	1,515,578	140,946
PROGRAM TOTAL		239.700				29,581,014	29,145,165	435,849

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-330	OTHER TEACHER	34.700	140,946	74,080	108,802.42	3,775,444	3,775,444	0
ACTIVITY CODE 27 TOTAL		34.700				3,775,444	3,775,444	0
PROGRAM TOTAL		34.700				3,775,444	3,775,444	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-23-230	SECONDARY PRINCIPAL	1.200	213,262	213,262	213,261.67	255,914	255,914	0
31-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,788	2,788	0
31-23-240	SECONDARY VICE PRINCIPAL	1.400	184,341	184,341	184,341.43	258,078	258,078	0
31-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,132	3,132	0
ACTIVITY CODE 23 TOTAL		2.600				519,912	519,912	0
31-24-420	COUNSELOR	8.000	140,946	91,416	114,757.38	918,059	918,059	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,993	39,993	0
ACTIVITY CODE 24 TOTAL		8.000				958,052	958,052	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	30,000	30,000	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	102,000	102,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	179,170	179,170	0
31-27-320	SECONDARY TEACHER	71.600	140,946	75,495	114,831.05	8,221,903	8,221,903	0
ACTIVITY CODE 27 TOTAL		71.600				8,533,073	8,533,073	0
31-31-400	OTHER SUPPORT PERSONNEL	1.900	140,946	140,946	140,945.79	267,797	267,797	0
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,078	9,078	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,243	31,243	0
ACTIVITY CODE 31 TOTAL		1.900				308,118	308,118	0
31-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.200	247,645	247,645	247,645.00	49,529	49,529	0
31-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,660	700	1,960
31-33-130	OTHER DISTRICT ADMINISTRATOR	0.250	210,335	210,335	210,352.00	52,588	52,588	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	597	0	597
ACTIVITY CODE 33 TOTAL		0.450				105,374	102,817	2,557
PROGRAM TOTAL		84.550				10,424,529	10,421,972	2,557

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-23-230	SECONDARY PRINCIPAL	0.400	194,883	194,883	194,882.50	77,953	77,953	0
34-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	580	580	0
34-23-240	SECONDARY VICE PRINCIPAL	0.600	180,287	180,287	180,286.67	108,172	108,172	0
34-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	870	870	0
ACTIVITY CODE 23 TOTAL		1.000				187,575	187,575	0
34-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,400	25,400	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,099	10,099	0
34-27-320	SECONDARY TEACHER	14.400	140,946	75,495	112,943.75	1,626,390	1,626,390	0
ACTIVITY CODE 27 TOTAL		14.400				1,663,889	1,663,889	0
34-31-400	OTHER SUPPORT PERSONNEL	1.100	140,946	140,946	140,945.45	155,040	155,040	0
34-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,256	5,256	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,088	18,088	0
ACTIVITY CODE 31 TOTAL		1.100				178,384	178,384	0
34-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.200	247,645	247,645	247,645.00	49,529	49,529	0
34-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	700	1,100
34-33-130	OTHER DISTRICT ADMINISTRATOR	0.250	210,335	210,335	210,352.00	52,588	52,588	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	597	0	597
ACTIVITY CODE 33 TOTAL		0.450				104,514	102,817	1,697
PROGRAM TOTAL		16.950				2,134,362	2,132,665	1,697

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500	3,500	0
45-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,450	0	1,450
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	198,614	198,614	198,614.00	198,614	198,614	0
ACTIVITY CODE 23 TOTAL		1.000				203,564	202,114	1,450
45-27-320	SECONDARY TEACHER	4.000	115,416	86,761	101,878.75	407,515	407,515	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
ACTIVITY CODE 27 TOTAL		4.000				410,115	410,115	0
45-31-320	SECONDARY TEACHER	1.000	140,946	140,946	140,946.00	140,946	140,946	0
45-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,778	4,778	0
45-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,512	57,512	0
ACTIVITY CODE 31 TOTAL		1.000				203,236	203,236	0
PROGRAM TOTAL		6.000				816,915	815,465	1,450

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,891	128,891	0
52-31-400	OTHER SUPPORT PERSONNEL	0.700	140,946	127,469	132,281.43	92,597	92,597	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,809	8,809	0
ACTIVITY CODE 31 TOTAL		0.700				230,297	230,297	0
PROGRAM TOTAL		0.700				230,297	230,297	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	219,468	219,468	219,468.00	54,867	54,867	0
ACTIVITY CODE 21 TOTAL		0.250				54,867	54,867	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,712	12,712	0
55-27-330	OTHER TEACHER	12.300	140,946	99,126	135,395.12	1,665,360	1,665,360	0
ACTIVITY CODE 27 TOTAL		12.300				1,678,072	1,678,072	0
55-31-400	OTHER SUPPORT PERSONNEL	3.100	140,946	131,005	139,021.61	430,967	430,967	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,811	14,811	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,384	33,384	0
ACTIVITY CODE 31 TOTAL		3.100				479,162	479,162	0
PROGRAM TOTAL		15.650				2,212,101	2,212,101	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,454	18,454	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,370,498	1,370,498	0
ACTIVITY CODE 27 TOTAL		0.000				1,388,952	1,388,952	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,033	21,033	0
58-31-400	OTHER SUPPORT PERSONNEL	1.000	140,946	140,946	140,946.00	140,946	140,946	0
ACTIVITY CODE 31 TOTAL		1.000				161,979	161,979	0
PROGRAM TOTAL		1.000				1,550,931	1,550,931	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,199	0	1,199
ACTIVITY CODE 21 TOTAL		0.000				1,199	0	1,199
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,250	6,250	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,771	7,771	0
64-31-400	OTHER SUPPORT PERSONNEL	2.800	140,946	124,034	133,943.21	375,041	375,041	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,822	3,822	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,812	10,812	0
ACTIVITY CODE 31 TOTAL		2.800				403,696	403,696	0
PROGRAM TOTAL		2.800				404,895	403,696	1,199

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	538	0	538
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.250	219,468	201,925	205,433.60	256,792	256,792	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,225	1,290	1,935
ACTIVITY CODE 21 TOTAL		1.250				260,555	258,082	2,473
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	182,586	182,586	0
65-27-320	SECONDARY TEACHER	3.000	117,500	117,500	117,500.00	352,500	352,500	0
65-27-330	OTHER TEACHER	40.400	140,946	76,945	115,970.45	4,685,206	4,685,206	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	107,587	107,587	0
ACTIVITY CODE 27 TOTAL		43.400				5,327,879	5,327,879	0
65-31-400	OTHER SUPPORT PERSONNEL	0.400	131,005	107,625	119,315.00	47,726	47,726	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,886	5,886	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,210	5,210	0
ACTIVITY CODE 31 TOTAL		0.400				58,822	58,822	0
PROGRAM TOTAL		45.050				5,647,256	5,644,783	2,473

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	0	0	0
ACTIVITY CODE 23 TOTAL		0.000				0	0	0
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	0	0	0
ACTIVITY CODE 27 TOTAL		0.000				0	0	0
PROGRAM TOTAL		0.000				0	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645	11,645	0
ACTIVITY CODE 24 TOTAL		0.000				11,645	11,645	0
74-26-400	OTHER SUPPORT PERSONNEL	0.300	107,625	107,625	107,626.67	32,288	32,288	0
ACTIVITY CODE 26 TOTAL		0.300				32,288	32,288	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
ACTIVITY CODE 27 TOTAL		0.000				2,000	2,000	0
74-31-400	OTHER SUPPORT PERSONNEL	3.000	140,946	124,034	132,226.00	396,678	396,678	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,334	14,334	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,279	46,279	0
ACTIVITY CODE 31 TOTAL		3.000				457,291	457,291	0
PROGRAM TOTAL		3.300				503,224	503,224	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,700,000	1,700,000	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,828,568	2,828,568	0
ACTIVITY CODE 27 TOTAL		0.000				4,528,568	4,528,568	0
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,270	0	15,270
ACTIVITY CODE 28 TOTAL		0.000				15,270	0	15,270
PROGRAM TOTAL		0.000				4,543,838	4,528,568	15,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	370,958	370,958	370,958.00	370,958	370,958	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,834	3,500	25,334
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,600	0	15,600
ACTIVITY CODE 12 TOTAL		1.000				415,392	374,458	40,934
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,198	4,198	0
ACTIVITY CODE 13 TOTAL		0.000				4,198	4,198	0
97-14-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500	3,500	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	247,645	247,645	247,645.00	247,645	247,645	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,650	0	7,650
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	201,925	201,925	201,925.00	201,925	201,925	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,150	0	2,150
ACTIVITY CODE 14 TOTAL		2.000				462,870	453,070	9,800
PROGRAM TOTAL		3.000				882,460	831,726	50,734

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	126,944	126,944	0
01-21-940	OFFICE/CLERICAL	3.236	6,730.90	43.20	37.26	40.36	271,642	271,642	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	29,700	29,700	0
01-21-960	PROFESSIONAL	3.413	7,099.20	55.90	48.23	52.98	376,112	376,112	0
ACTIVITY CODE 21 TOTAL		6.649					804,398	804,398	0
01-22-910	AIDES	16.431	34,177.23	31.35	26.18	28.20	963,886	963,886	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	55,092	55,092	0
01-22-940	OFFICE/CLERICAL	6.720	13,977.00	36.22	29.27	33.36	466,300	466,300	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	39,553	39,553	0
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	460	460	0
ACTIVITY CODE 22 TOTAL		23.151					1,525,291	1,525,291	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	69,667	69,667	0
01-23-910	AIDES	1.208	2,512.00	37.75	30.27	35.85	90,061	90,061	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,937	9,937	0
01-23-940	OFFICE/CLERICAL	102.393	212,977.00	43.20	29.27	37.44	7,973,825	7,973,825	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	672,986	672,986	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,581	5,581	0
ACTIVITY CODE 23 TOTAL		103.601					8,822,057	8,822,057	0
01-24-910	AIDES	1.004	2,088.00	65.15	65.15	65.15	136,034	136,034	0
01-24-940	OFFICE/CLERICAL	9.988	20,776.00	38.20	31.82	34.45	715,737	715,737	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	66,753	66,753	0
01-24-960	PROFESSIONAL	4.413	9,180.00	65.15	40.66	47.19	433,220	433,220	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,098	21,098	0
ACTIVITY CODE 24 TOTAL		15.405					1,372,842	1,372,842	0
			110,263.0						
01-25-910	AIDES	53.011	0	58.21	26.18	28.53	3,146,159	3,146,159	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	208,210	208,210	0
01-25-960	PROFESSIONAL	14.281	29,704.00	42.32	37.14	39.75	1,180,757	1,180,757	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	62,974	62,974	0
ACTIVITY CODE 25 TOTAL		67.292					4,598,100	4,598,100	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,202	110,202	0
01-26-910	AIDES	1.871	3,890.75	34.35	32.30	33.31	129,587	129,587	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,519	2,519	0
01-26-940	OFFICE/CLERICAL	22.803	47,429.89	61.42	31.82	37.75	1,790,489	1,790,489	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	176,418	176,418	0
01-26-960	PROFESSIONAL	20.201	42,018.02	67.98	55.79	60.70	2,550,638	2,550,638	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	229,114	225,114	4,000
01-26-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	76.81	76.81	76.81	160,382	160,382	0
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
ACTIVITY CODE 26 TOTAL		45.879					5,150,799	5,145,349	5,450
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	361,759	361,759	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	928,000	928,000	0
01-27-910	AIDES	17.488	36,374.80	38.03	26.18	27.71	1,007,889	981,308	26,581
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	45,431	44,068	1,363

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-980	TECHNICAL	4.668	9,709.20	38.85	37.47	37.95	368,439	368,439	0
ACTIVITY CODE 27 TOTAL		22.156					2,711,518	2,683,574	27,944
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85,266	0	85,266
01-28-960	PROFESSIONAL	0.517	1,075.20	42.06	42.06	42.06	45,223	0	45,223
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,004	0	4,004
ACTIVITY CODE 28 TOTAL		0.517					134,493	0	134,493
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	151,488	151,488	0
01-31-940	OFFICE/CLERICAL	3.253	6,766.00	65.15	38.80	44.19	298,956	269,777	29,179
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
01-31-960	PROFESSIONAL	0.753	1,566.00	68.58	68.58	68.58	107,399	107,399	0
ACTIVITY CODE 31 TOTAL		4.006					560,243	531,064	29,179
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,740	34,740	0
01-33-940	OFFICE/CLERICAL	1.504	3,128.00	42.06	27.76	37.30	116,685	116,685	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	697	697	0
ACTIVITY CODE 33 TOTAL		1.504					152,122	152,122	0
PROGRAM TOTAL		290.160					25,831,863	25,634,797	197,066

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.366	2,841.00	38.76	31.82	34.23	97,237	97,237	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,461	5,461	0
ACTIVITY CODE 23 TOTAL		1.366					102,698	102,698	0
02-27-910	AIDES	0.525	1,092.00	27.29	27.29	27.29	29,801	29,801	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,528	1,528	0
ACTIVITY CODE 27 TOTAL		0.525					31,329	31,329	0
PROGRAM TOTAL		1.891					134,027	134,027	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,922	2,922	0
21-21-940	OFFICE/CLERICAL	9.427	19,608.00	43.20	36.26	37.96	744,330	744,330	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	29,964	29,964	0
21-21-960	PROFESSIONAL	2.008	4,176.00	65.15	61.72	63.43	264,901	264,901	0
ACTIVITY CODE 21 TOTAL		11.435					1,042,117	1,042,117	0
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
21-23-940	OFFICE/CLERICAL	0.631	1,313.00	36.00	31.31	33.42	43,875	43,875	0
21-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,931	1,931	0
ACTIVITY CODE 23 TOTAL		0.631					49,806	49,806	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,520	10,520	0
21-26-940	OFFICE/CLERICAL	0.815	1,696.00	36.26	36.26	36.26	61,497	61,497	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,901	2,901	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,096	16,096	0
21-26-970	SERVICE WORKERS	4.527	9,416.00	56.11	55.89	55.99	527,196	527,196	0
ACTIVITY CODE 26 TOTAL		5.342					618,210	618,210	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490	74,490	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	278,402	278,402	0
21-27-910	AIDES	254.320	528,985.08	52.43	26.18	31.06	16,430,240	16,430,240	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	34,987	34,987	0
21-27-980	TECHNICAL	0.251	522.00	37.47	37.47	37.47	19,559	19,559	0
ACTIVITY CODE 27 TOTAL		254.571					16,837,678	16,837,678	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,984	74,984	0
ACTIVITY CODE 31 TOTAL		0.000					74,984	74,984	0
PROGRAM TOTAL		271.979					18,622,795	18,622,795	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.977	2,032.00	43.20	37.42	42.60	86,557	86,557	0
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	711	711	0
ACTIVITY CODE 21 TOTAL		0.977					87,268	87,268	0
24-26-940	OFFICE/CLERICAL	2.351	4,890.50	56.72	55.79	56.60	276,809	276,809	0
24-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,276	5,276	0
24-26-960	PROFESSIONAL	0.646	1,344.00	57.68	57.68	57.68	77,522	77,522	0
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,762	11,762	0
ACTIVITY CODE 26 TOTAL		2.997					371,369	371,369	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284	3,284	0
ACTIVITY CODE 27 TOTAL		0.000					3,284	3,284	0
PROGRAM TOTAL		3.974					461,921	461,921	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	45.35	38.24	41.80	86,934	86,934	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	1,260	0
ACTIVITY CODE 21 TOTAL		1.000					88,694	88,694	0
31-24-910	AIDES	3.186	6,626.99	41.49	26.18	31.43	208,262	208,262	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,745	8,745	0
31-24-940	OFFICE/CLERICAL	0.758	1,576.00	41.49	41.49	41.49	65,388	65,388	0
31-24-960	PROFESSIONAL	1.515	3,152.00	42.32	42.06	42.19	132,983	132,983	0
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	24,100	24,100	0
ACTIVITY CODE 24 TOTAL		5.459					439,478	439,478	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0	0	0
31-27-910	AIDES	1.547	3,217.91	27.83	26.18	26.83	86,341	86,341	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,760	3,760	0
31-27-980	TECHNICAL	1.506	3,132.00	39.12	37.47	38.57	120,801	120,801	0
ACTIVITY CODE 27 TOTAL		3.053					210,902	210,902	0
PROGRAM TOTAL		9.512					739,074	739,074	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.000	2,080.00	45.35	38.24	41.80	86,934	86,934	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	1,260	0
ACTIVITY CODE 21 TOTAL		1.000					88,194	88,194	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0	0	0
ACTIVITY CODE 27 TOTAL		0.000					0	0	0
PROGRAM TOTAL		1.000					88,194	88,194	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.677	5,568.00	42.11	37.75	40.29	224,335	224,335	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,572	19,572	0
ACTIVITY CODE 23 TOTAL		2.677					243,907	243,907	0
PROGRAM TOTAL		2.677					243,907	243,907	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.381	793.10	39.89	37.26	37.95	30,098	30,098	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	236	236	0
ACTIVITY CODE 21 TOTAL		0.381					30,334	30,334	0
51-24-960	PROFESSIONAL	1.000	2,088.00	43.74	43.74	43.74	91,319	91,319	0
ACTIVITY CODE 24 TOTAL		1.000					91,319	91,319	0
PROGRAM TOTAL		1.381					121,653	121,653	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.325	676.00	39.89	37.26	38.07	25,735	25,735	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	189	189	0
ACTIVITY CODE 21 TOTAL		0.325					25,924	25,924	0
PROGRAM TOTAL		0.325					25,924	25,924	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-910	AIDES	0.217	451.20	41.40	41.40	41.40	18,680	18,680	0
ACTIVITY CODE 27 TOTAL		0.217					18,680	18,680	0
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	359,595	359,595	0
58-31-940	OFFICE/CLERICAL	1.002	2,084.00	65.15	38.80	52.00	108,369	108,369	0
ACTIVITY CODE 31 TOTAL		1.002					467,964	467,964	0
PROGRAM TOTAL		1.219					486,644	486,644	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-910	AIDES	0.051	106.00	31.31	31.31	31.31	3,319	0	3,319
ACTIVITY CODE 23 TOTAL		0.051					3,319	0	3,319
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,282	15,282	0
61-27-910	AIDES	5.406	11,245.50	41.70	26.18	34.43	387,227	262,554	124,673
61-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,825	19,364	10,461
61-27-960	PROFESSIONAL	0.777	1,616.00	42.32	42.32	42.32	68,389	0	68,389
61-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,249	0	6,249
ACTIVITY CODE 27 TOTAL		6.183					506,972	297,200	209,772
PROGRAM TOTAL		6.234					510,291	297,200	213,091

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.100	208.00	39.89	39.89	39.89	8,297	8,297	0
ACTIVITY CODE 21 TOTAL		0.100					8,297	8,297	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		0.100					14,797	14,797	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.600	1,248.00	39.89	39.89	39.89	49,783	49,783	0
65-21-960	PROFESSIONAL	0.102	213.00	48.23	48.23	48.23	10,273	10,273	0
65-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	916	916	0
ACTIVITY CODE 21 TOTAL		0.702					60,972	60,972	0
65-27-910	AIDES	5.391	11,213.46	31.35	26.18	27.36	306,811	306,811	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,104	16,104	0
ACTIVITY CODE 27 TOTAL		5.391					322,915	322,915	0
PROGRAM TOTAL		6.093					383,887	383,887	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,268	1,268	0
68-21-960	PROFESSIONAL	0.717	1,491.00	48.23	48.23	48.23	71,911	71,911	0
68-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,415	6,415	0
ACTIVITY CODE 21 TOTAL		0.717					79,594	79,594	0
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212	212	0
ACTIVITY CODE 27 TOTAL		0.000					212	212	0
PROGRAM TOTAL		0.717					79,806	79,806	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,356	46,356	0
69-27-910	AIDES	11.980	24,918.80	43.02	33.07	34.63	863,062	145,136	717,926
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	48,079	2,152	45,927
ACTIVITY CODE 27 TOTAL		11.980					957,497	193,644	763,853
PROGRAM TOTAL		11.980					957,497	193,644	763,853

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	0	0	0
ACTIVITY CODE 21 TOTAL		0.000					0	0	0
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,153	12,153	0
ACTIVITY CODE 23 TOTAL		0.000					12,153	12,153	0
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.000					17,153	17,153	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	2.000	4,160.00	39.90	38.80	39.35	163,696	163,696	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320	1,320	0
74-21-960	PROFESSIONAL	1.004	2,088.00	55.90	55.90	55.90	116,716	116,716	0
ACTIVITY CODE 21 TOTAL		3.004					281,732	281,732	0
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 24 TOTAL		0.000					20,000	20,000	0
PROGRAM TOTAL		3.004					301,732	301,732	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,552,960	4,552,960	0
ACTIVITY CODE 27 TOTAL		0.000					4,552,960	4,552,960	0
79-28-960	PROFESSIONAL	1.004	2,088.00	42.32	42.32	42.32	88,364	0	88,364
ACTIVITY CODE 28 TOTAL		1.004					88,364	0	88,364
PROGRAM TOTAL		1.004					4,641,324	4,552,960	88,364

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,074	0	3,074
88-27-910	AIDES	1.875	3,900.00	29.49	26.18	27.50	107,266	61,261	46,004
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,247	0	4,247
ACTIVITY CODE 27 TOTAL		1.875					114,587	61,261	53,325
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,450	0	11,450
88-91-910	AIDES	22.031	45,825.00	31.68	27.29	28.30	1,296,974	37,251	1,259,723
88-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	62,923	1,910	61,013
88-91-940	OFFICE/CLERICAL	0.815	1,696.00	37.75	37.75	37.75	64,024	64,024	0
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,857	4,832	1,025
88-91-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	56.46	56.46	56.46	117,888	0	117,888
ACTIVITY CODE 91 TOTAL		23.850					1,559,116	108,017	1,451,099
PROGRAM TOTAL		25.725					1,673,703	169,278	1,504,424

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	199,615	0	199,615
89-28-960	PROFESSIONAL	4.000	8,320.00	38.96	38.96	38.96	324,147	0	324,147
89-28-980	TECHNICAL	2.309	4,802.40	42.32	42.32	42.32	203,226	0	203,226
ACTIVITY CODE 28 TOTAL		6.309					726,988	0	726,988
PROGRAM TOTAL		6.309					726,988	0	726,988

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,439	22,439	0
ACTIVITY CODE 11 TOTAL		0.000					22,439	22,439	0
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	55.90	55.90	55.90	116,716	116,716	0
ACTIVITY CODE 12 TOTAL		1.004					116,716	116,716	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,441	13,441	0
97-13-910	AIDES	0.250	520.00	36.26	36.26	36.26	18,855	18,855	0
97-13-940	OFFICE/CLERICAL	14.602	30,372.00	51.49	33.24	38.64	1,173,685	1,173,685	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,518	9,518	0
97-13-960	PROFESSIONAL	16.861	35,070.40	58.36	37.26	48.51	1,701,321	1,701,321	0
97-13-990	DIRECTOR/SUPERVISOR	6.876	14,302.80	119.48	73.27	85.48	1,222,533	1,222,533	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,683	2,700	10,983
ACTIVITY CODE 13 TOTAL		38.589					4,153,036	4,142,053	10,983
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,379	11,379	0
97-14-940	OFFICE/CLERICAL	7.004	14,568.00	42.04	33.72	40.00	582,727	582,727	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,760	5,760	0
97-14-960	PROFESSIONAL	10.038	20,880.00	62.95	45.06	51.14	1,067,889	1,067,889	0
97-14-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	96.71	96.71	96.71	605,775	605,775	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,950	3,500	6,450
ACTIVITY CODE 14 TOTAL		20.054					2,283,480	2,277,030	6,450
97-15-940	OFFICE/CLERICAL	2.833	5,892.00	38.24	33.24	36.12	212,828	212,828	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,768	3,768	0
97-15-960	PROFESSIONAL	3.112	6,472.80	60.66	42.06	53.16	344,124	344,124	0
97-15-990	DIRECTOR/SUPERVISOR	2.886	6,003.00	105.11	50.48	76.33	458,183	458,183	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,419	0	3,419
ACTIVITY CODE 15 TOTAL		8.831					1,022,322	1,018,903	3,419
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,897	2,897	0
97-61-940	OFFICE/CLERICAL	3.750	7,800.00	43.20	37.75	40.87	318,755	318,755	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,286	3,286	0
97-61-960	PROFESSIONAL	1.757	3,654.00	64.89	56.40	60.04	219,381	219,381	0
97-61-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	1,450	0
97-61-990	DIRECTOR/SUPERVISOR	2.510	5,220.00	109.30	67.54	80.01	417,666	417,666	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,006	6,706	4,300
ACTIVITY CODE 61 TOTAL		8.017					974,441	970,141	4,300
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093	23,093	0
97-62-920	CRAFTS/TRADES	1.004	2,088.00	42.27	42.27	42.27	88,260	88,260	0
97-62-930	LABORERS	13.050	27,144.00	42.27	41.44	41.63	1,130,046	1,130,046	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,748	5,748	0
97-62-970	SERVICE WORKERS	1.004	2,088.00	44.32	44.32	44.32	92,540	92,540	0
ACTIVITY CODE 62 TOTAL		15.058					1,339,687	1,339,687	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	166,773	166,773	0
97-63-920	CRAFTS/TRADES	1.004	2,088.00	33.38	33.38	33.38	69,697	69,697	0
97-63-960	PROFESSIONAL	4.015	8,352.00	61.72	30.99	52.35	437,227	437,227	0
97-63-970	SERVICE WORKERS	127.520	265,241.25	39.61	30.99	32.74	8,684,646	8,684,646	0
97-63-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	67.85	67.85	67.85	141,679	141,679	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,706	0	6,706
ACTIVITY CODE 63 TOTAL		133.543					9,506,728	9,500,022	6,706
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136	44,136	0
97-64-920	CRAFTS/TRADES	18.069	37,584.00	57.78	48.90	52.88	1,987,338	1,987,338	0
ACTIVITY CODE 64 TOTAL		18.069					2,031,474	2,031,474	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,586	2,586	0
97-67-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	59.43	51.49	55.46	231,603	231,603	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
ACTIVITY CODE 67 TOTAL		2.008					235,639	234,189	1,450
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,423	26,423	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	125	125	0
97-72-960	PROFESSIONAL	9.336	19,418.40	65.15	49.47	52.80	1,025,270	1,025,270	0
97-72-980	TECHNICAL	19.073	39,672.00	65.15	37.47	41.07	1,629,230	1,629,230	0
97-72-990	DIRECTOR/SUPERVISOR	2.660	5,533.20	109.30	85.44	87.69	485,220	485,220	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,144	0	10,144
ACTIVITY CODE 72 TOTAL		31.069					3,176,412	3,166,268	10,144
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364	6,364	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233	23,233	0
97-74-950	OPERATORS	0.633	1,316.00	34.44	34.44	34.44	45,323	45,323	0
97-74-970	SERVICE WORKERS	7.301	15,186.00	39.42	34.44	38.01	577,280	577,280	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	51.49	51.49	51.49	107,506	107,506	0
ACTIVITY CODE 74 TOTAL		8.938					759,706	759,706	0
PROGRAM TOTAL		285.180					25,622,080	25,578,628	43,452

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-44-910	AIDES	6.469	13,455.45	31.35	26.18	28.17	378,996	378,996	0
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	23,747	23,747	0
ACTIVITY CODE 44 TOTAL		6.469					402,743	402,743	0
PROGRAM TOTAL		6.469					402,743	402,743	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	16.844	35,035.12	31.35	26.18	27.69	969,984	969,984	0
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	45,519	45,519	0
ACTIVITY CODE 25 TOTAL		16.844					1,015,503	1,015,503	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	684	684	0
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	43.20	38.80	41.00	170,560	170,560	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
99-51-950	OPERATORS	4.873	10,135.15	61.72	48.23	55.13	558,790	558,790	0
99-51-960	PROFESSIONAL	2.008	4,176.00	48.23	41.49	44.86	187,332	187,332	0
99-51-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	87.39	55.90	71.64	299,181	299,181	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,920	0	6,920
ACTIVITY CODE 51 TOTAL		10.889					1,224,067	1,217,147	6,920
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000	102,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	627,444	627,444	0
99-52-950	OPERATORS	66.415	138,143.00	42.52	37.25	38.95	5,381,295	5,381,295	0
ACTIVITY CODE 52 TOTAL		66.415					6,110,739	6,110,739	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,758	14,758	0
99-53-920	CRAFTS/TRADES	6.023	12,528.00	54.58	48.82	51.10	640,139	640,139	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-970	SERVICE WORKERS	0.125	261.00	31.60	31.60	31.60	8,248	8,248	0
ACTIVITY CODE 53 TOTAL		6.148					663,145	663,145	0
PROGRAM TOTAL		100.296					9,013,454	9,006,534	6,920

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
(0) Debit Transfers	2,613,373	XXXXX	1,684,163	XXXXX	1,274,909	XXXXX
(1) Credit Transfers	-2,613,373	XXXXX	-1,684,163	XXXXX	-1,274,909	XXXXX
(2) Certificated Salaries	266,802,789	49.01	289,745,110	48.09	294,720,428	48.14
(3) Classified Salaries	80,680,628	14.82	91,383,817	15.17	91,101,457	14.88
(4) Employee Benefits and Payroll Taxes	111,653,868	20.51	122,829,169	20.39	121,316,465	19.82
(5) Supplies and Materials	14,205,166	2.61	34,693,469	5.76	34,316,040	5.61
(7) Purchased Services	67,382,859	12.38	62,404,433	10.36	69,349,240	11.33
(8) Travel	995,435	0.18	243,479	0.04	242,629	0.04
(9) Capital Outlay	2,622,245	0.48	1,153,983	0.19	1,153,983	0.19
TOTAL EXPENDITURES	544,342,990	100.00	602,453,460	100.00	612,200,242	100.00

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	315,102,770	57.89	368,344,942	61.14	375,401,780	61.32
28 Extracur	8,837,907	1.62	8,852,908	1.47	9,043,982	1.48
29 Pmt to SD	2,698,353	0.50	2,618,732	0.43	2,620,443	0.43
TOTAL TEACHING ACTIVITIES	326,639,031	60.01	379,816,582	63.04	387,066,205	63.23
TEACHING SUPPORT						
22 Lrn Resrc	6,270,361	1.15	6,230,951	1.03	6,372,131	1.04
24 Guid/Coun	18,241,326	3.35	20,126,019	3.34	20,357,611	3.33
25 Pupil M/S	8,533,244	1.57	9,965,389	1.65	9,504,931	1.55
26 Health	24,347,194	4.47	26,526,431	4.40	27,114,596	4.43
31 InstProDev	16,621,634	3.05	22,897,480	3.80	21,777,543	3.56
32 Inst Tech	3,110,558	0.57	356,373	0.06	217,758	0.04
33 Curriculum	2,759,392	0.51	3,423,056	0.57	3,128,310	0.51
34 Prof Lrng St	3,464,127	0.64	0	0.00	0	0.00
35 Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	79,883,708	14.68	89,525,699	14.86	88,472,880	14.45
OTHER SUPPORT ACTIVITIES						
42 Food	3,477,408	0.64	5,129,680	0.85	3,344,725	0.55
44 Operation	4,954,681	0.91	4,649,878	0.77	5,895,377	0.96
49 Transfers	-262,108	-0.05	-188,000	-0.03	-188,000	-0.03
52 Operation	14,018,327	2.58	13,168,660	2.19	15,042,805	2.46
53 Maintnce	1,449,151	0.27	1,335,687	0.22	1,333,861	0.22
56 Insurance	223,062	0.04	255,345	0.04	311,343	0.05
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-1,083,606	-0.20	-874,909	-0.15	-874,909	-0.14
62 Grnd Mnt	1,959,521	0.36	2,042,467	0.34	2,051,964	0.34
63 Oper Bldg	13,105,448	2.41	13,814,721	2.29	14,240,263	2.33
64 Maintnce	5,816,440	1.07	4,757,457	0.79	4,340,787	0.71
65 Utilities	8,869,070	1.63	8,640,000	1.43	9,412,000	1.54
66 E-Rate	2,759,392	0.51	0	0.00	0	0.00
67 Bldg Secu	477,437	0.09	549,125	0.09	551,978	0.09
68 Insurance	5,840,778	1.07	6,719,775	1.12	7,601,906	1.24

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	5,484,980	1.01	5,908,419	0.98	4,905,740	0.80
73 Printing	-246,857	-0.05	-1,011	0.00	0	0.00
74 Warehouse	718,173	0.13	889,448	0.15	1,044,047	0.17
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	56,033	0.01	0	0.00	0	0.00
84 Principal	1,271,819	0.23	0	0.00	0	0.00
85 Debt Expn	804,576	0.15	0	0.00	0	0.00
91 Publ Actv	1,899,958	0.35	2,590,848	0.43	2,459,116	0.40
TOTAL OTHER SUPPORT ACTIVITIES	68,834,291	12.65	69,387,590	11.52	71,473,003	11.67
UNIT ADMINISTRATION						
23 Princ Off	35,906,809	6.60	36,022,204	5.98	37,661,425	6.15
TOTAL UNIT ADMINISTRATION	35,906,809	6.60	36,022,204	5.98	37,661,425	6.15
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,649,320	0.30	821,248	0.14	1,464,723	0.24
12 Supt Off	701,246	0.13	699,741	0.12	706,942	0.12
13 Busns Off	5,791,139	1.06	6,147,732	1.02	6,008,019	0.98
14 HR	3,731,317	0.69	4,100,545	0.68	3,782,817	0.62
15 Pblc Rltn	1,472,890	0.27	1,572,584	0.26	1,604,532	0.26
21 Supv Inst	12,184,932	2.24	10,945,354	1.82	9,963,338	1.63
41 Supervisn	907,933	0.17	543,975	0.09	943,815	0.15
51 Supervisn	1,980,878	0.36	1,710,950	0.28	1,719,539	0.28
61 Supv Bldg	899,393	0.17	1,159,256	0.19	1,333,004	0.22
TOTAL CENTRAL ADMINISTRATION	29,319,049	5.39	27,701,385	4.60	27,526,729	4.50
TOTAL EXPENDITURES	544,342,990	100.00	602,453,460	100.00	612,200,242	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	94,400,000	161	94,399,839	45.28	42,744,247
Spring 2026	99,100,000	161	99,099,839	54.21	53,722,023
1100 TOTAL LOCAL TAXES:					96,466,269

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	183,046	0.880	161	0.00	XXXXX
Spring 2026	183,046	0.880	161	100.00	161
1500 TIMBER EXCISE TAXES:					161

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,717.300	79.30	305.951	29.50
28 Extracurricular	10.200	0.47	7.830	0.75
TOTAL TEACHING ACTIVITIES	1,727.500	79.77	313.781	30.25
TEACHING SUPPORT				
22 Learning Resources	21.250	0.98	23.151	2.23
24 Guidance and Counseling	95.700	4.42	21.864	2.11
25 Pupil Management and Safety	0.000	0.00	84.136	8.11
26 Health/Related Services	108.200	5.00	54.218	5.23
31 InstProDev	80.500	3.72	5.008	0.48
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	1.300	0.06	1.504	0.15
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	306.950	14.17	189.881	18.31
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	6.469	0.62
52 Operations	XXXXX	XXXXX	66.415	6.40
53 Maintenance	XXXXX	XXXXX	6.148	0.59
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	15.058	1.45
63 Operation of Buildings	0.000	0.00	133.543	12.87
64 Maintenance	0.000	0.00	18.069	1.74
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	0.000	0.00	2.008	0.19
72 Information Systems	0.000	0.00	31.069	3.00
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	8.938	0.86
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	23.850	2.30
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	311.567	30.04

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	105.700	4.88	108.326	10.44
TOTAL UNIT ADMINISTRATION	105.700	4.88	108.326	10.44
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.004	0.10
13 Business Office	0.000	0.00	38.589	3.72
14 Human Resources	2.000	0.09	20.054	1.93
15 Public Relations	0.000	0.00	8.831	0.85
21 Supervision - Instruction	22.350	1.03	26.290	2.53
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	10.889	1.05
61 Supervision - Building	0.000	0.00	8.017	0.77
TOTAL CENTRAL ADMINISTRATION	25.350	1.17	113.674	10.96
TOTAL FTE STAFF	2,165.500	100.00	1,037.229	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	1,970,867	2,578,945	2,658,295
200 Athletics	384,340	767,972	682,530
300 Classes	171,933	254,400	241,600
400 Clubs	1,699,638	4,247,122	5,810,126
600 Private Moneys	48,346	217,400	176,410
A. TOTAL REVENUES	4,275,125	8,065,839	9,568,961
EXPENDITURES			
100 General Student Body	1,101,728	1,858,715	1,849,252
200 Athletics	1,242,961	1,829,610	1,746,610
300 Classes	231,588	280,139	311,677
400 Clubs	1,759,610	4,324,803	5,956,431
600 Private Moneys	55,425	229,120	183,620
B. TOTAL EXPENDITURES	4,391,312	8,522,387	10,047,590
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-116,187	-456,548	-478,629
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,674,315	0	0
G.L.819 Restricted for Fund Purposes	440,119	1,654,643	1,671,048
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	57,342	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,171,776	1,654,643	1,671,048
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,996,813	1,198,095	1,192,419
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	58,776	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,055,589	1,198,095	1,192,419

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	52,079,321	52,916,100	56,807,530
2000 Local Nontax Support	1,062,077	687,221	1,143,025
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	12,801,071	19,380,582	24,812,200
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	65,942,469	72,983,903	82,762,755
EXPENDITURES			
Matured Bond Expenditures	47,365,000	50,910,000	63,855,000
Interest on Bonds	19,604,833	22,128,903	20,072,783
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,450	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	66,972,283	73,138,903	84,027,783
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,029,813	-154,999	-1,265,027
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	30,322,899	33,973,365
G.L.835 Restricted for Arbitrage Rebate	30,536,673	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	30,536,673	30,322,899	33,973,365
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	29,506,860	30,167,899	32,708,337
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Lake Washington School District No.414
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	29,506,860	30,167,899	32,708,337

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	52,075,251	52,916,071	56,807,507
1300 Sale of Tax Title Property	4,040	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	30	28	22
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	52,079,321	52,916,100	56,807,530
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	1,062,077	687,221	1,143,025
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,062,077	687,221	1,143,025
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	971	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	12,800,100	0	0

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	0	19,380,582	24,812,200
9000 TOTAL OTHER FINANCING SOURCES	12,801,071	19,380,582	24,812,200
TOTAL REVENUES AND OTHER FINANCING SOURCES	65,942,469	72,983,903	82,762,755

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	55,900,000	22	55,899,978	45.28	25,311,510
Spring 2026	58,100,000	22	58,099,978	54.21	31,495,998
1100 TOTAL LOCAL TAXES:					56,807,507

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	43,917	0.521	23	0.00	XXXXX
Spring 2026	43,917	0.521	23	100.00	23
1500 TIMBER EXCISE TAXES:					22

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2025
11-03-2009	40,000,000	17,875,457
06-17-2015	162,800,000	19,062,861
08-23-2016	195,020,000	130,189,750
12-13-2017	149,565,000	145,195,325
12-06-2018	71,765,000	69,112,250
05-28-2020	118,850,000	130,666,500
TOTAL VOTED BONDS	738,000,000	512,102,143

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2025
05-28-2020	69,645,000	12,785,700
06-20-2024	48,010,000	48,076,375
TOTAL NONVOTED BONDS	117,655,000	60,862,075
TOTAL ALL BONDS	855,655,000	572,964,218 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	101,820,178	108,545,820	127,680,980
2000 Local Nontax Support	6,612,834	2,973,657	3,615,280
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	56,484	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	1,800,000	1,800,000	2,325,436
9000 Other Financing Sources	50,305,343	0	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	160,594,839	113,319,477	233,621,696
EXPENDITURES			
10 Sites	5,240,885	7,259,449	13,451,624
20 Buildings	65,606,174	97,434,009	190,072,205
30 Equipment	12,751,824	14,210,209	19,824,493
40 Energy	906,595	1,479,609	559,108
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	305,343	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	89,579,391	120,383,276	223,907,430
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	21,881,151	29,791,085	35,240,655
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	49,134,296	-36,854,883	-25,526,388
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	1,624,295	1,129,803
G.L.862 Committed from Levy Proceeds	14,289,129	53,878,964	50,396,764

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	18,333,986	17,118,886	14,267,107
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	17,318,635	20,201,822	22,974,886
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,238,254	1,695,206	2,318,167
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	53,390,779	94,519,173	91,086,727
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	802,099	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	50,516,202	0	59,835,935
G.L.862 Committed from Levy Proceeds	8,012,052	43,450,985	5,643,472
G.L.863 Restricted from State Proceeds	17,173,465	14,213,304	46,063
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	20,964,274	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	340,477	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,716,505	0	34,868
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	102,525,075	57,664,289	65,560,338

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	101,816,348	108,545,759	127,680,934
1300 Sale of Tax Title Property	3,773	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	58	61	45
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	101,820,178	108,545,820	127,680,980
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,525,240	1,973,657	2,865,280
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	128,102	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	3,285,401	1,000,000	750,000
2000 TOTAL LOCAL NONTAX SUPPORT	6,612,834	2,973,657	3,615,280
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	56,484	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	56,484	0	0
FEDERAL, GENERAL PURPOSE			

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	1,800,000	1,800,000	2,325,436
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	1,800,000	1,800,000	2,325,436
OTHER FINANCING SOURCES			
9100 Sale of Bonds	50,305,343	0	100,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	50,305,343	0	100,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	160,594,839	113,319,477	233,621,696

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	110,300,000	45	110,299,955	45.28	49,943,820
Spring 2026	143,400,000	45	143,399,955	54.21	77,737,116
1100 TOTAL LOCAL TAXES:					127,680,934

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	43,917	1.030	45	0.00	XXXXX
Spring 2026	43,917	1.030	45	100.00	45
1500 TIMBER EXCISE TAXES:					45

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Operations	5,499,237	0	5,499,237	0	0	0	0	0	0
2024 Construction Levy Projects	23,844,950	5,961,238	17,883,712	0	0	0	0	0	0
Middle School Additions	50,349	12,587	25,175	12,587	0	0	0	0	0
Rockwell Elementary Rebuild & Enlarge	63,114,000	631,140	60,589,440	1,893,420	0	0	0	0	0
Redmond High School Addition	35,886,030	358,860	34,450,589	1,076,581	0	0	0	0	0
Eastlake High School Addition	24,634,449	246,344	23,649,072	739,033	0	0	0	0	0
Emerson High School Rebuild & Enlarge	9,685,000	96,850	9,394,450	193,700	0	0	0	0	0
Reserve for Future Projects	21,460,519	214,605	20,602,098	321,908	0	321,908	0	0	0
Site/Building Improvements	11,860,000	5,930,000	5,692,800	0	0	237,200	0	0	0
Technology	27,872,896	0	12,285,632	15,559,391	27,873	0	0	0	0
TOTAL EXPENDITURES	223,907,430	13,451,624	190,072,205	19,796,620	27,873	559,108	0	0	0

Lake Washington School District No.414
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	74,685	17,078	12,720
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	500,000	0
4499 Transportation Reimbursement Depreciation	2,012,254	1,492,706	1,759,716
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	10,000	0	0
9400 Insurance Recoveries	0	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	2,096,939	2,009,784	1,772,436
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,096,939	2,009,784	1,772,436
EXPENDITURES			
33 Transportation Equipment Purchases	1,724,000	3,386,096	3,365,822
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,724,000	3,386,096	3,365,822
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	372,939	-1,376,312	-1,593,386
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,202,744	3,448,684	2,687,950
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,202,744	3,448,684	2,687,950
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,575,683	2,072,372	1,094,564

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,575,683	2,072,372	1,094,564

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Lake Washington School District No.414

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ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,830.00	1,744.00	1,712.00	1,731.00
2. Grade 1	2,082.00	2,091.00	2,010.00	2,046.00
3. Grade 2	2,091.00	2,118.00	2,147.00	2,065.00
4. Grade 3	2,349.00	2,154.00	2,148.00	2,173.00
5. Grade 4	2,537.00	2,375.00	2,177.00	2,157.00
6. Grade 5	2,481.00	2,436.00	2,346.00	2,133.00
7. Grade 6	2,433.00	2,411.00	2,466.00	2,310.00
8. Grade 7	2,532.00	2,578.00	2,459.00	2,474.00
9. Grade 8	2,482.00	2,530.00	2,393.00	2,425.00
10. Grade 9	2,440.00	2,496.00	2,554.00	2,408.00
11. Grade 10	2,512.00	2,457.00	2,516.00	2,554.00
12. Grade 11 (excluding Running Start)	2,118.00	2,277.00	2,322.00	2,348.00
13. Grade 12 (excluding Running Start)	2,171.00	2,125.00	2,330.00	2,342.00
14. SUBTOTAL	30,058.00	29,792.00	29,580.00	29,166.00
15. Running Start	750.00	750.00	750.00	750.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	74.00	74.00	74.00	74.00
18. TOTAL K-12	30,882.00	30,616.00	30,404.00	29,990.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,165.500	2,151.600	2,140.300	2,118.200
2. General Fund FTE Classified Employees /4	1,037.229	1,017.233	1,001.111	970.233

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	96,466,430	101,280,696	106,344,730	111,661,967
2000 Local Nontax Support	33,189,452	33,189,452	33,189,452	33,189,452
3000 State, General Purpose	358,562,577	364,176,977	371,117,777	373,315,377
4000 State, Special Purpose	87,068,379	88,368,379	88,368,379	88,368,379
5000 Federal, General Purpose	6,140	6,140	6,140	6,140
6000 Federal, Special Purpose	28,643,038	28,643,038	28,643,038	28,643,038
7000 Revenues from Other School Districts	188,000	188,000	188,000	188,000
8000 Revenues from Other Entities	9,000	9,000	9,000	9,000
9000 Other Financing Sources	10,428,455	10,428,455	10,428,455	10,428,455
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	614,561,471	626,290,137	638,294,971	645,809,808
EXPENDITURES				
00 Regular Instruction	356,968,412	364,089,638	372,150,433	377,048,966
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	89,895,857	91,689,205	93,719,166	94,952,771
30 Vocational Education Instruction	18,490,105	18,858,965	19,276,495	19,530,227
40 Skill Center Instruction	4,907,107	5,005,000	5,115,808	5,183,147
50 and 60 Compensatory Education Instruction	18,223,791	18,587,342	18,998,858	19,248,935
70 Other Instructional Programs	31,424,420	32,051,311	32,760,914	33,192,139
80 Community Services	4,012,218	4,092,258	4,182,859	4,237,917
90 Support Services	88,278,332	90,039,411	92,032,848	93,244,256
B. TOTAL EXPENDITURES	612,200,242	624,413,130	638,237,381	646,638,358
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,361,229	1,877,007	57,590	-828,550
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Lake Washington School District No.414

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	17,460,000	16,491,926	17,547,926	16,765,178
G.L.891 Unassigned to Minimum Fund Balance Policy	39,690,000	43,019,303	43,840,310	44,680,648
F. TOTAL BEGINNING FUND BALANCE	58,100,000	60,461,229	62,338,236	62,395,826
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	16,491,926	17,547,926	16,765,178	15,447,559
G.L.891 Unassigned to Minimum Fund Balance Policy	43,019,303	43,840,310	44,680,648	45,169,717
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	60,461,229	62,338,236	62,395,826	61,567,276

** Beginning Fund Balance does not match prior year Ending Fund Balance

EXPENDITURES EXCEED REVENUES IN 2028-2029

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 General Student Body	2,658,295	2,634,370	2,615,930	2,579,307
200 Athletics	682,530	676,387	671,653	662,249
300 Classes	241,600	239,426	237,750	234,421
400 Clubs	5,810,126	5,757,835	5,717,530	5,637,485
600 Private Moneys	176,410	174,822	177,969	175,478
A. TOTAL REVENUES	9,568,961	9,482,840	9,420,832	9,288,940
EXPENDITURES				
100 General Student Body	1,849,252	1,784,528	1,772,037	1,747,228
200 Athletics	1,746,610	1,685,479	1,673,681	1,650,249
300 Classes	311,677	300,768	298,663	294,482
400 Clubs	5,956,431	5,747,956	5,707,720	5,627,812
600 Private Moneys	183,620	177,193	175,953	173,490
B. TOTAL EXPENDITURES	10,047,590	9,695,924	9,628,054	9,493,261
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-478,629	-213,084	-207,222	-204,321
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,671,048	1,192,419	979,335	772,113
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,671,048	1,192,419	979,335	772,113
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,192,419	979,335	772,113	567,792
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,192,419	979,335	772,113	567,792

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	56,807,530	54,551,090	53,081,120	55,206,760
2000 Local Nontax Support	1,143,025	700,000	700,000	700,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	24,812,200	12,028,250	12,014,000	11,997,625
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	82,762,755	67,279,340	65,795,120	67,904,385
EXPENDITURES				
Matured Bond Expenditures	63,855,000	53,575,000	49,410,000	53,790,000
Interest on Bonds	20,072,783	15,872,385	13,936,625	11,781,225
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	84,027,783	69,547,385	63,446,625	65,671,225
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-1,265,027	-2,268,045	2,348,495	2,233,160
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	33,973,365	32,708,337	30,440,292	32,788,787
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	33,973,365	32,708,337	30,440,292	32,788,787
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830 Restricted for Debt Service	32,708,337	30,440,292	32,788,787	35,021,947
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	32,708,337	30,440,292	32,788,787	35,021,947

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	127,680,980	159,744,811	178,886,911	188,383,111
2000 Local Nontax Support	3,615,280	750,000	757,500	765,075
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	2,325,436	0	0	0
9000 Other Financing Sources	100,000,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	233,621,696	160,494,811	179,644,411	189,148,186
EXPENDITURES				
10 Sites	13,451,624	12,146,642	7,938,639	10,575,506
20 Buildings	190,072,205	147,494,932	96,397,763	128,416,861
30 Equipment	19,824,493	13,014,259	8,505,685	11,330,899
40 Energy	559,108	867,617	567,046	755,393
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	223,907,430	173,523,450	113,409,133	151,078,659
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	35,240,655	22,456,705	22,442,455	22,426,080
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-25,526,388	-35,485,344	43,792,823	15,643,447
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	1,129,803	59,835,935	0	0
G.L.862 Committed from Levy Proceeds	50,396,764	5,643,472	5,925,388	27,477,883
G.L.863 Restricted from State Proceeds	14,267,107	46,063	7,309,344	6,145,344
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	22,974,886	0	0	7,500
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	2,318,167	34,868	16,840,262	40,237,090
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	91,086,727	65,560,338	30,074,994	73,867,817
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	59,835,935	0	0	0
G.L.862 Committed from Levy Proceeds	5,643,472	5,925,388	27,477,883	19,392,594
G.L.863 Restricted from State Proceeds	46,063	7,309,344	6,145,344	6,145,344
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	7,500	21,893
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	34,868	16,840,262	40,237,090	63,951,433
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	65,560,338	30,074,994	73,867,817	89,511,264

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	12,720	12,895	16,548	14,870
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,759,716	1,773,928	1,677,177	1,949,357
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,772,436	1,786,823	1,693,725	1,964,227
EXPENDITURES				
33 Transportation Equipment Purchases	3,365,822	1,767,675	1,293,232	2,148,220
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	3,365,822	1,767,675	1,293,232	2,148,220
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,593,386	19,148	400,493	-183,993
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,687,950	1,094,564	1,113,712	1,514,205
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,687,950	1,094,564	1,113,712	1,514,205
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819 Restricted for Fund Purposes	1,094,564	1,113,712	1,514,205	1,330,212
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,094,564	1,113,712	1,514,205	1,330,212

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.