

Burbank Elementary School
Prop 28 Draft Spending Plan
2025-2026

School-wide purchases

- Student Involved Mural Projects- \$15,000
- Repairs and improvements to the site-wide performance space \$5000

Grade-Level Specific Spending Plan: \$40,000 allocated to grade levels (\$58 per student-allocations listed below:

Grade Level spending plans will be attached here once completed.

TK- 40 students = \$2320

Kindergarten- 75 students \$4350

1st Grade- 80 students= \$4640

2nd Grade- 90 students = \$5220

3rd Grade- 100 students = \$5800

4th Grade- 100 students = \$5800

5th Grade- 100 students = \$5800

6th Grade- 100 students = \$5800