

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR MEETING
AGENDA

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

September 9, 2025
6:30 P.M.

Any materials required by law to be made available to the public prior to a meeting of the Board of Trustees of the District can be inspected at the following address during normal business hours: Lakeside Union School District Office, 14535 Old River Road, Bakersfield, CA 93311.

1. CALL TO ORDER, ROLL CALL AND FLAG SALUTE

BOARD OF TRUSTEES: _____ Mario Buoni(MB) _____ Alan Banducci(AB)
 _____ Tamara Jones(TJ) _____ Russell Robertson(RR)
 _____ Darin Buoni(DB)

2. Back to School Presentation by Lakeside Administration.

3. CONSENT CALENDAR *All the items listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one action unless members of the board, staff or public request specific items to be discussed and/or removed from the Consent Calendar. It is recommended the following be approved or ratified:*

A. Approve minutes of Regular Meeting of August 12, 2025.

B. Approve minutes of Special Meeting of August 12, 2025.

C. Approve August End of Month Payroll of \$1,008,694.88, September Mid Month Payroll of \$37,697.17.

D. Approve Batch #2, #3

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

4. HEARING OF STAFF AND/OR CITIZENS *This agenda item is included to allow members of the public opportunity to ask questions or discuss non-agenda items with the Board. There will be a three-minute time limit per person or twenty minutes total per item. (BB9323)*

5. DISCUSSION OR ACTION ITEMS

A. General Control

(1) Approval of Clinical Practice Agreement Between California State University, Bakersfield and Lakeside Union School District.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (2) Approval of Board Policies BP6141.2 – AR6142.8.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

B. Budget and Finance

- (1) Approval of Resolution 09092025 – Appropriations Gann Limit in the Amount of \$161,340.86 for 2024-2025, and \$177,930.00 for 2025-2026.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (2) Approval of Budget Unaudited Actuals for the 2024-2025 School Year.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (3) Approval of Application for Exemption from the Required Expenditures for Classroom Teachers' Salaries.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (4) Approval of MOU with KCSOS Credentialing Program for the Teacher Induction Program.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

C. Personnel

- (1) Approval to Hire Ericka Jimenez, 4 Hour Supervision Aide at Lakeside.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (2) Approval to Hire Rebecca Rios, 6.5 Hour Instructional Aide at Lakeside.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (3) Approval to Hire Maribel Ramirez, 6.5 Hour Instructional Aide/Community Liaison at Suburu School.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (4) Approval to Hire Deisy Gomez, 5.83 Hour Instructional Aide/Paraprofessional at Suburu School.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (5) Approval to Hire Blanca Caevero, Special Education TK-5th Grade Teacher at Suburu School.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (6) Approval to Hire Victoria Flores, 2 Hour Supervision Aide at Suburu School.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

- (7) Approval to Hire Miranda Ruiz, 1st/2nd Grade Combo Teacher at Lakeside School.

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

6. REPORTS AND CORRESPONDENCE

- A. Enrollment Lakeside 926 Suburu 817 Total 1743
- B. CSEA
- C. CTA
- D. Correspondence
- E. Board Members Reports *Each Board member may report about various matters involving the District. There will be no Board discussion except to ask questions and refer matters to staff and no action will be taken unless placed on an agenda for a subsequent meeting.*
- F. Superintendent's Report

7. ITEMS NOT ON THE AGENDA *Note: The Board is generally prohibited from discussing items, not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting the safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to be included on the posted agenda.*

8. ADVANCE PLANNING

- A. Future Meeting Dates

- (1) Regular Board Meeting – October 14, 2025 at 6:30 p.m. in the Suburu School Multi-Purpose Building.
- (2) Organizational Board Meeting – Must Be Held Between the Dates of December 12th – December 26th _____ at _____ p.m. in the Lakeside School Auditorium.

9. ADJOURNMENT

Time: _____

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact Ty Bryson, District Superintendent.

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING
MINUTES

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

August 12, 2025
6:30 P.M.

BOARD MEMBERS PRESENT: Trustees Buoni, Banducci, Jones, and Robertson

BOARD MEMBERS ABSENT: Trustee D. Buoni

OTHERS PRESENT: See Attached

1. Call to Order, Roll Call, Flag Salute The regular meeting convened at 6:30 p.m.
2. Back to School Update by Tristin Camp.
3. Hearing of Staff and/or Citizens None
4. Consent Agenda Approval of Consent Agenda. Motion by Trustee Buoni, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, No – 0. Abstained – 0. Absent – 1. By this action the Board:
 - A. Approved minutes of Special Meeting of June 10, 2025.
 - B. Approved minutes of Regular Meeting of June 10, 2025.
 - C. Approved minutes of Special Meeting of June 17, 2025.
 - D. Approved minutes of Special Meeting of July 1, 2025.
 - E. Approved minutes of Special Meeting of August 1, 2025.
 - F. Approved the June End of Month Payroll, July Mid Month Payroll, July End of Month Payraoll, and August Mid Month Payroll.
 - G. Approve Batch #17, #18, #1
5. Discussion or Action Items
 - A. General Control
 - (1) Report on Williams Settlement Complaints. None
 - (2) Discussion and Possible Action to Change the November 2025 Regular Board Meeting Date. Motion by Trustee Jones to move the Regular Board Meeting to November 4, 2025 due to a holiday, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.

B. Budget and Finance

- (1) Approval of Agreement #26-235739 – KCSOS District Business Office Systems. Motion by Trustee Banducci, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1
- (2) Approval of Debt Management Policy – Board Policy #3461. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.
- (3) Approval of Master Agreement for Professional Services with Infinity Communications and Compliance, Inc.. Motion by Trustee Banducci, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Roberston. No – 0. Abstained – 0. Absent – 1.
- (4) Approval of Proposal from Air Wave to Install a New Repeater on the Radio Tower For \$14,502.39. Motion by Trustee Jones, seconded by Trustee Banducci. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.
- (5) Approval of Proposal from Krazan to Provide Compaction Tests and Soil Sampling for Lakeside School New Shade Structure and Play Area for \$16,366.00. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.
- (6) Approval of Proposal from Krazan to Provide Compaction Tests and Soil Sam;ong for Lakeside School AC Paving for \$20,251.00. Motion by Trustee Banducci, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.
- (7) Approval of Quote for Water Filters at Lakeside School for \$5,260.95. Motion by Trustee Banducci, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.

C. Personnel

- (1) Approval to Hire Cinthia Black, 8 Hour School Clerk at Suburu School. Motion by Trustee Jones, seconded by Trustee Buoni. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1.
- (2) Approval to Hire Jacqueline Diaz, 5.5 Hour Food Service Worker at Suburu School. Motion by Trustee Banducci, seconded by Trustee Buoni. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1
- (3) Approval to Hire Ryen Lopez, 5.5 Hour Food Service Worker at Lakeside School. Motion by Trustee Buoni, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1

- (4) Approval to Hire Verenice Lopez, 6 Hour Instructional Aide at Lakeside School.
Motion by Trustee Jones to remove this item, seconded by Trustee Banducci.
Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0
Abstained – 0. Absent – 1.
- (5) Approval to Hire Morgan Sosebee, 4 Hour Supervision Aide at Lakeside School.
Motion by Trustee Jones, seconded by Trustee Buoni. Approved - Trustee Buoni,
Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0. Abstained – 0. Absent – 1

6. Reports and Correspondence

- A. CSEA None
- B. CTA None
- C. Department Back to School Updates
- D. Correspondence None
- E. Board Members Report None
- F. Superintendent Report Mr. Bryson shared that construction is moving along and very pleased with the effort Griffith has made to prepare us for the first day of school. The district is not pleased with MTZ Construction who is doing the north play yard, we are prepared for the flak we might receive from parents about the yard we are hopeful to have it complete by the end of September. The staff worked hard all summer to prepare for the new school year. We welcomed the new staff and took them out to lunch. Returning staff reported to work on Monday with a Welcome Back breakfast.

7. Advance Planning

- A. Future Meeting Dates

- (1) Regular Board Meeting at Lakeside School Auditorium at 6:30 p.m. on
September 9, 2025.

8. Adjournment Motion by Trustee Buoni, seconded by Trustee Jones. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson. No – 0.
Abstained – 0. Absent – 1.

The meeting was adjourned at 7:03 p.m.

Secretary to the Board

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
SPECIAL BOARD MEETING
MINUTES

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

August 12, 2025
Immediately Following the Regular Board Meeting

BOARD MEMBERS PRESENT: Trustees Banducci, Jones, Buoni, Robertson

BOARD MEMBERS ABSENT: Trustees D. Buoni

OTHERS PRESENT:

1. Call to Order, Roll Callag Salute The special meeting convened at 7:04 p.m.
2. Discussion or Action Items
 - A. Personnel
 - (1) Approval to Hire Kevin Stuteville, Vice Principal at Suburu School. Motion by Trustee Jones, seconded by Trustee Buoni. Approved - Trustee Banducci, Trustee Buoni, Trustee Robertson, Trustee Jones. No – 0. Abstained – 0. Absent – 1.
3. Advance Planning
 - A. Future Meeting Dates
 - (1) Regular Board Meeting at Lakeside School Auditorium at 6:30 p.m. on September 9, 2025.
8. Adjournment Motion by Trustee Jones, seconded by Trustee Buoni. Approved - Trustee Banducci, Trustee Buoni, Trustee Robertson, Trustee Jones. No – 0. Abstained – 0. Absent – 1.

The meeting was adjourned at 7:06 p.m.

Secretary to the Board

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45153673	002244/	MOSSMAN'S CATERING									
		PV-260068			01-0000-0-4300	00-0000-7200-000-00-000-0000				STAFF BREAKFAST	3,153.46
											\$3,153.46
45153674	002497/	MOTOR CITY BUICK GMC									
		PV-260070			01-0000-0-6400	00-0000-3600-000-00-133-0000				2-12 PASSENGER VANS	42,876.02
					01-2600-0-6400	00-0000-3600-000-00-133-0000				2-12 PASSENGER VANS	64,314.04
											\$107,190.06
*** FUND		TOTALS ***									
										TOTAL AMOUNT OF CHECKS:	\$110,343.52*
										TOTAL AMOUNT OF ACH:	\$0.00*
										TOTAL AMOUNT OF EFT:	\$0.00*
										TOTAL AMOUNT:	\$110,343.52*

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 08/19/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0002 PAYMENTS
FUND : 25 CAPITAL FACILITIES FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45153675	002617/	BLACK / HALL CONSTRUCTION									
		PV-260067				25-0000-0-5800.00-0000-8500-001-00-000-0000				KINDER PROJECT #3	288,691.09
											\$288,691.09
45153676	000995/	DEPARTMENT OF GENERAL SERVICES									
		PV-260066				25-0000-0-5800.00-0000-8500-001-00-000-0000				DSA PROJECTS #15850	4,347.08
											\$4,347.08
45153677	002645/	GRIFFITH COMPANY									
		PV-260065				25-0000-0-5800.00-0000-8500-001-00-000-0000				PARKING LOT CONST.	2,344,088.74
											\$2,344,088.74
45153678	002487/	ORDIZ-MELBY									
		PV-260069				25-0000-0-5800.00-0000-8500-001-00-000-0000				ARCHITECT	37,929.17
											\$37,929.17
*** FUND	TOTALS ***					TOTAL NUMBER OF CHECKS:	4			TOTAL AMOUNT OF CHECKS:	\$2,675,056.08*
						TOTAL ACH GENERATED:	0			TOTAL AMOUNT OF ACH:	\$0.00*
						TOTAL EFT GENERATED:	0			TOTAL AMOUNT OF EFT:	\$0.00*
						TOTAL PAYMENTS:	4			TOTAL AMOUNT:	\$2,675,056.08*
*** BATCH	TOTALS ***					TOTAL NUMBER OF CHECKS:	6			TOTAL AMOUNT OF CHECKS:	\$2,785,399.60*
						TOTAL ACH GENERATED:	0			TOTAL AMOUNT OF ACH:	\$0.00*
						TOTAL EFT GENERATED:	0			TOTAL AMOUNT OF EFT:	\$0.00*
						TOTAL PAYMENTS:	6			TOTAL AMOUNT:	\$2,785,399.60*
*** DISTRICT	TOTALS ***					TOTAL NUMBER OF CHECKS:	6			TOTAL AMOUNT OF CHECKS:	\$2,785,399.60*
						TOTAL ACH GENERATED:	0			TOTAL AMOUNT OF ACH:	\$0.00*
						TOTAL EFT GENERATED:	0			TOTAL AMOUNT OF EFT:	\$0.00*
						TOTAL PAYMENTS:	6			TOTAL AMOUNT:	\$2,785,399.60*

APY250 L.00.07

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

09/04/25 PAGE 1

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159779	000473/	A-1 BATTERY CO.									
		PV-260071			01	8150-0-4300.00-0000-8100-000-00-000-0000		104167			124.59
										WARRANT TOTAL	\$124.59
45159780	002365/	ADVANCED DATA STORAGE									
		PV-260073			01	0000-0-5800.00-0000-2700-001-00-000-0000		0214132			35.65
										WARRANT TOTAL	\$35.65
45159781	800849/	AIRWAVE COMMUNICATIONS									
		PV-260074			01	0000-0-5800.00-0000-3600-000-00-000-0000		BK2089			292.28
										WARRANT TOTAL	\$292.28
45159782	001853/	AMAZON CAPITAL SERVICES									
		260017			1.	01-0000-0-4400.00-0000-8100-000-00-133-0000		113-0046869-0520208			72.33
		PV-260075			01	0000-0-4300.00-0000-2700-001-00-000-0000		114-5070994-0237053			209.78
						01-0000-0-4300.00-0000-2700-001-00-000-0000		113-6184494-8261024			17.00
						01-0000-0-4300.00-0000-2700-001-00-000-0000		112-9141842-8606602			15.15
						01-0000-0-4300.00-0000-2700-001-00-000-0000		114-7778429-2811420			1,800.98
						01-0000-0-4300.00-0000-2700-001-00-000-0000		111-1395643-4143420			64.83
						01-0000-0-4300.00-0000-2700-002-00-000-0000		112-9141842-8606602			429.12
						01-0000-0-4300.00-0000-2700-002-00-000-0000		114-7029567-6269830			838.00
						01-0000-0-4300.00-0000-2700-002-00-000-0000		112-9141842-8606602			1,846.93
						01-0000-0-4300.00-0000-2700-002-00-000-0000		114-3536795-1518618			2,209.97
						01-0000-0-4300.00-0000-2700-002-00-000-0000		114-7428183-7656206			515.46
						01-0000-0-4300.00-0000-2700-002-00-000-0000		113-1950793-6306628			3,067.57
						01-0000-0-4300.00-0000-2700-002-00-000-0000		112-9141842-8606602			37.88
						01-0000-0-4300.00-0000-2700-002-00-000-0000		111-2524502-5073035			178.99
						01-0000-0-4300.00-1110-1000-000-00-121-0000		113-0868734-5491467			134.06
						01-0000-0-4300.00-1110-1000-001-00-000-0000		114-5158363-3022646			9,012.64

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159783	002646/		AMBER CAMP		01-0000-0-4300.00-0000-3600-000-00-000-0000		FUEL				\$20,450.69
			PV-260076				WARRANT TOTAL				50.00
			AT&T								\$50.00
45159784	000340/		PV-260077		01-0000-0-5900.00-0000-7200-000-00-000-0000		23968231				185.28
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23954213				411.44
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23954046				220.48
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23954119				193.01
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23820459				363.73
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23806477				411.44
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23806383				207.52
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23806310				287.12
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23871353				29.69
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23871354				29.69
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23871406				29.49
					01-0000-0-5900.00-0000-7200-000-00-000-0000		23871356				8.43
							WARRANT TOTAL				\$2,377.32
45159785	001778/		AVID CENTER		01-0000-0-5800.00-0000-2700-000-00-113-0000		INV005947				5,309.00
			PV-260078				WARRANT TOTAL				\$5,309.00
45159786	002538/		BRADY INDUSTRIES		01-8150-0-4300.00-0000-8100-000-00-000-0000		10551955				180.20
			PV-260079		01-8150-0-4300.00-0000-8100-000-00-000-0000		10519360				186.53
					01-8150-0-4300.00-0000-8100-000-00-000-0000		10521142				9,552.38
					01-8150-0-4300.00-0000-8100-000-00-000-0000		10531430				187.16

APY250 L.00.07

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

09/04/25 PAGE 3

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10488958	255.80
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10468777	130.98
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10468782	1,289.69
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10476713	1,784.48
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10451851	131.04
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10439820	11,926.51
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10439822	2,436.86
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10425385	187.27
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10433178	91.65
					01-8150-0-4300.00-0000-8100-000-00-000-0000					10495706	274.19
										WARRANT TOTAL	\$28,614.74
45159787	002470/				CALIFORNIA LABOR LAW POSTER						
					PV-260081	01-0000-0-4300.00-0000-7200-000-00-000-0000				2613020	1,671.00
										WARRANT TOTAL	\$1,671.00
45159788	000132/				CALIFORNIA WATER SERVICE						
					PV-260082	01-0000-0-5500.00-0000-8100-002-00-000-0000				WATER	179.04
						01-0000-0-5500.00-0000-8100-002-00-000-0000				WATER	3,301.43
										WARRANT TOTAL	\$3,480.47
45159789	000381/				CHAMPION HARDWARE						
					PV-260083	01-0000-0-5800.00-0000-8100-001-00-000-0000				162911	90.19
						01-0000-0-5800.00-0000-8100-001-00-000-0000				162917	887.07
						01-0000-0-5800.00-0000-8100-001-00-000-0000				162506	195.00
						01-0000-0-5800.00-0000-8100-001-00-000-0000				162769	124.39
										WARRANT TOTAL	\$1,296.65
90134946	002205/				CINTAS CORPORATION						
					PV-260084	01-8150-0-4300.00-0000-8100-000-00-000-0000				4239594602	82.20

KERN COUNTY SUPERINTENDENT OF SCHOOLS
 COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
 BATCH: 0003 PAYMENTS
 FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	IN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159790	000385/		CITY OF BAKERSFIELD			01-8150-0-4300.00-0000-8100-000-000-0000					4239597997	318.80
						01-8150-0-4300.00-0000-8100-000-000-0000					4238744843	82.20
						01-8150-0-4300.00-0000-8100-000-000-0000					4238747720	318.80
						01-8150-0-4300.00-0000-8100-000-000-0000					4238104439	82.20
						01-8150-0-4300.00-0000-8100-000-000-0000					4238107155	318.80
						01-8150-0-4300.00-0000-8100-000-000-0000					4240322942	66.50
						01-8150-0-4300.00-0000-8100-000-000-0000					4240326221	318.80
						WARRANT TOTAL						\$1,588.30
45159791	000735/		COALITION FOR ADEQUATE SCHOOL			01-0000-0-5500.00-0000-8100-002-00-000-0000					287636	1,732.46
						01-0000-0-5500.00-0000-8100-002-00-000-0000					TRASH/SEWER	1,397.32
						WARRANT TOTAL						\$3,129.78
45159792	002447/		COMPREHENSIVE DRUG TESTING			01-0000-0-5300.00-0000-7100-000-00-000-0000					300004583	559.00
						WARRANT TOTAL						\$559.00
45159793	000701/		CURRICULUM ASSOCIATES			01-0000-0-5800.00-0000-3600-000-00-000-0000					63437	62.50
						WARRANT TOTAL						\$62.50
	260023		PO-260023	1.	01-6500-0-4300.00-5770-1110-000-00-134-0000						90902998	18,884.43
	260024		PO-260024	1.	01-0000-0-4200.00-1110-1000-000-00-112-0000						90901139	22,069.19
	260025		PO-260025	1.	01-0000-0-4300.00-1110-1000-001-00-111-0000						90903001	23,132.12
	260026		PO-260026	1.	01-6500-0-4300.00-5770-1110-000-00-134-0000						90905421	26,379.02
						WARRANT TOTAL						\$90,464.76
45159794	000411/		DEMCO INC.								7675908	1,537.14
	260042		PO-260042	1.	01-0000-0-4300.00-1110-1000-001-00-000-0000							

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE LN	FD-RESC-Y-OBJT.S0-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
45159795	000307/	DEPARTMENT OF JUSTICE					
		PV-260088	01-0000-0-5800.00-0000-7200-000-00-000-0000	WARRANT TOTAL	835053		\$1,537.14
45159796	001640/	DOBITZ CONSTRUCTION INC					439.00
		PV-260089	01-0000-0-5800.00-0000-8100-002-00-000-0000	WARRANT TOTAL	25-64		\$439.00
45159797	001104/	ELAN FINANCIAL SERVICES					1,242.14
		PV-260090	01-0000-0-5200.00-0000-7200-000-00-000-0000	MEETINGS			\$1,242.14
			01-0000-0-5800.00-0000-7200-000-00-000-0000	WARRANT TOTAL			100.00
							199.41
							\$299.41
90134947	001178/	INC EWING IRRIGATION PRODUCTS	99 EFT				
		PV-260091	01-0000-0-4300.00-0000-8100-000-00-000-0000		27031815		646.32
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27028528		183.42
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27174126		113.87
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27038592		117.80
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27035513		81.92
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26774439		236.09
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26886150		8.66
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26874238		970.16
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26977415		43.31
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26837437		65.99
			01-0000-0-4300.00-0000-8100-000-00-000-0000		26800833		246.27
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27144920		167.69
			01-0000-0-4300.00-0000-8100-000-00-000-0000		27127331		449.76
			WARRANT TOTAL				\$3,331.26

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159798	001026/	FERGUSON ENTERPRISES									
		PV-260092				01-8150-0-4300.00-0000-8100-000-00-000-0000		6106951			203.09
						01-8150-0-4300.00-0000-8100-000-00-000-0000		6099070			204.85
						01-8150-0-4300.00-0000-8100-000-00-000-0000		6123746			247.42
						01-8150-0-4300.00-0000-8100-000-00-000-0000		6126141			551.75
						01-8150-0-4300.00-0000-8100-000-00-000-0000		6142670			250.23
						01-8150-0-4300.00-0000-8100-000-00-000-0000		6143054			162.56
						WARRANT TOTAL					\$1,619.90
45159799	001238/	GALVAN TIRE SERVICE									
		PV-260093				01-0000-0-5800.00-0000-3600-000-00-000-0000		38384			25.00
						01-0000-0-5800.00-0000-3600-000-00-000-0000		39464			1,986.61
						01-0000-0-5800.00-0000-3600-000-00-000-0000		38508			226.75
						01-0000-0-5800.00-0000-3600-000-00-000-0000		38852			980.00
						WARRANT TOTAL					\$3,218.36
90134948	001985/	GENERAL TREE SERVICE									
		PV-260094				01-0000-0-5800.00-0000-8100-002-00-000-0000		97015			7,000.00
						WARRANT TOTAL					\$7,000.00
45159800	002485/	GO TO COMMUNICATIONS									
		PV-260096				01-0000-0-5900.00-0000-7200-000-00-000-0000		IN7104100875			3,110.32
						WARRANT TOTAL					\$3,110.32
45159801	001607/	GOLDEN EMPIRE FLEET SERVICE									
		PV-260095				01-0000-0-5800.00-0000-3600-000-00-000-0000		90663			189.09
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90660			420.90
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90658			2,374.46
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90692			1,218.12
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90633			483.74

APY250 L.00.07

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
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DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90433		63,439.49	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90374		1,231.25	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90486		2,327.16	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		89813		3,397.19	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90414		457.86	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90417		437.30	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90418		452.74	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90416		437.48	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90420		851.18	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		90419		671.64	
						WARRANT TOTAL				\$78,389.60	
45159802	000515/		GOPHER SPORT								
		260018	PO-260018		1.	01-3010-0-4300.00-1110-1000-002-00-000-0000		IN454673		3,966.12	
						WARRANT TOTAL				\$3,966.12	
45159803	002363/		GREENFIELD UNION SCHOOL DIST								
			PV-260101			01-0000-0-5800.00-1110-1000-000-00-135-0000		260015		300.00	
						WARRANT TOTAL				\$300.00	
45159804	001214/		BROOKE GREER								
			PV-260098			01-0000-0-4300.00-1110-1000-001-00-000-0000			LIFEGUARD CERTIFICATION	200.00	
						WARRANT TOTAL				\$200.00	
45159805	000320/		HOME DEPOT CREDIT SERVICES								
			PV-260100			01-8150-0-4300.00-0000-8100-000-00-000-0000			MAINT. SUPPLIES	7,520.38	
						WARRANT TOTAL				\$7,520.38	
90134949	000174/		IMAGE 2000			99 EFT					
			PV-260102			01-0000-0-4300.00-1110-1000-001-00-000-0000		789974		1,401.85	
						01-0000-0-4300.00-1110-1000-002-00-000-0000		791213		2,335.20	

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE	T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789227	2,481.97
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789228	2,849.71
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789229	615.23
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789230	465.00
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789231	445.85
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789232	1,522.68
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789233	3,847.21
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789234	443.29
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789246	553.30
						01-0000-0-5600.00-0000-2700-001-00-000-0000					785667	47.38
						01-0000-0-5600.00-0000-2700-001-00-000-0000					785668	459.14
						01-0000-0-5600.00-0000-2700-001-00-000-0000					789235	690.90
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789236	559.32
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789238	267.56
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789239	891.48
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789240	326.97
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789241	3,609.32
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789242	4,170.10
						01-0000-0-5600.00-0000-2700-002-00-000-0000					789243	301.21
						01-0000-0-5600.00-0000-7200-000-00-000-0000					789245	1,036.28
						WARRANT TOTAL						\$29,320.95

45159806

001045/

INFINITY COMMUNICATIONS

PV-260103	01-0000-0-5800.00-0000-7200-000-00-000-0000	19492	3,307.50
	01-0000-0-5800.00-0000-7200-000-00-000-0000	19546	5,500.00

APY250 L.00.07

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUNDKERN COUNTY SUPERINTENDENT OF SCHOOLS
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FOR WARRANTS DATED 09/04/2025

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WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159807	002476/		ISAAC MEZA								\$8,807.50
			PV-260104		01-6762-0-4300	00-1110-1000-000-00-136-0000				MUSIC	114.89
											\$114.89
45159808	001845/		JENNIFER RODRIGUES								
			PV-260105		01-6500-0-5200	00-5770-1110-001-00-000-0000				MILEAGE	30.10
											\$30.10
45159809	000049/		KERN COUNTY SCHOOL BOARDS ASSN								
			PV-260108		01-0000-0-5300	00-0000-7100-000-000-0000				MEMBERSHIP	150.00
											\$150.00
90134950	001989/		KERN PRINT								
			PV-260107		01-0000-0-4300	00-0000-2700-002-00-000-0000				54870	172.91
					01-0000-0-4300	00-0000-7200-000-000-0000				54882	587.88
					01-0000-0-4300	00-0000-7200-000-000-0000				54870	474.24
											\$1,235.03
45159810	000589/		LINCOLN AQUATICS								
			PV-260131		01-0000-0-4300	00-0000-8100-001-00-000-0000				Q2032376	645.17
											\$645.17
45159811	002419/		LLC LITERACY RESOURCES								
		260016	PO-260016	1.	01-0000-0-4200	00-1110-1000-000-00-112-0000				INV-250704-0189057	1,246.00
											\$1,246.00
45159812	000660/		M&S SECURITY SERVICES								
			PV-260114		01-0000-0-5800	00-0000-8100-000-00-000-0000				124441	4,400.00
					01-0000-0-5800	00-0000-8100-002-00-000-0000				124439	2,400.00
					01-0000-0-5800	00-0000-8100-002-00-000-0000				124440	3,016.50
											\$9,816.50
45159813	002624/		MARANATHA KERN RIVER POWER								
			PV-260111		01-0000-0-4300	00-0000-8100-000-00-000-0000				173490	333.32

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
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DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159814	000801/		MCGRAW-HILL					WARRANT TOTAL				\$333.32
	260015		PO-260015		1.	01-1100-0-4100.00-1110-1000-002-00-000-0000					SEE ATTACHED	25,038.20
	260040		PO-260040		1.	01-1100-0-4100.00-1110-1000-001-00-000-0000					SEE ATTACHED	11,952.20
	260041		PO-260041		1.	01-1100-0-4200.00-1110-1000-001-00-000-0000					137227296001	256.82
								WARRANT TOTAL				\$37,247.22
45159815	000115/		MCMOR CHLORINATION									
			PV-260112			01-0000-0-5800.00-0000-8100-001-00-000-0000					27299	1,630.00
								WARRANT TOTAL				\$1,630.00
45159816	002647/		MEDICAL BILLING TECHNOLOGIES									
			PV-260113			01-6500-0-5800.00-5770-1110-000-00-000-0000					AR-36013	5,000.00
								WARRANT TOTAL				\$5,000.00
90134951	000462/		MCGRAW HILL INC. (LA)									
	260043		PO-260043		1.	01-1100-0-4100.00-1110-1000-001-00-000-0000					SEE ATTACHED	144,641.40
								WARRANT TOTAL				\$144,641.40
45159817	002607/		LLC NAVIGATE 360									
			PV-260117			01-0000-0-4300.00-1110-1000-000-00-121-0000					INV-46472	110.74
						01-0000-0-4300.00-1110-1000-000-00-121-0000					INV-44600	2,778.56
								WARRANT TOTAL				\$2,889.30
45159818	000362/		NORRIS SCHOOL DISTRICT									
			PV-260119			01-0000-0-5800.00-0000-7200-000-00-000-0000					2170	4,488.48
								WARRANT TOTAL				\$4,488.48
45159819	800725/		Napa Auto & Truck Parts/Orange									
			PV-260116			01-0000-0-4300.00-0000-3600-000-00-000-0000					30554	18.39
						01-0000-0-4300.00-0000-3600-000-00-000-0000					30381	145.51
						01-0000-0-4300.00-0000-3600-000-00-000-0000					30065	404.42
								WARRANT TOTAL				\$568.32

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159820	800964/	LLC ODP BUSINESS SOLUTIONS										
		PV-260129				01-0000-0-4300.00-0000-7200-000-00-000-0000						74.36
		P G & E						WARRANT TOTAL				\$74.36
45159821	000061/											
		PV-260120				01-0000-0-5500.00-0000-8100-001-00-000-0000					LAKESIDE GAS	3,367.40
						01-0000-0-5500.00-0000-8100-001-00-000-0000					LAKESIDE POWER	23,631.15
						01-0000-0-5500.00-0000-8100-002-00-000-0000					SUBURU POWER	20,596.68
								WARRANT TOTAL				\$47,595.23
45159822	000164/	PITNEY BOWES										
		PV-260124				01-0000-0-5900.00-0000-7200-000-00-122-0000						294.21
								WARRANT TOTAL				\$294.21
45159823	000463/	PITNEY BOWES - PURCHASE POWER										
		PV-260123				01-0000-0-5900.00-0000-7200-000-00-122-0000					POSTAGE	937.78
								WARRANT TOTAL				\$937.78
45159824	002160/	PLC HEATING & AIR										
		PV-260122				01-0000-0-5800.00-0000-8100-001-00-000-0000					I250819531	240.00
						01-0000-0-5800.00-0000-8100-001-00-000-0000					I250815512	495.00
						01-0000-0-5800.00-0000-8100-001-00-000-0000					I250815511	275.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815514	240.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815513	1,135.71
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815510	180.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815509	240.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815507	180.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815498	120.00
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250815491	1,043.62
						01-0000-0-5800.00-0000-8100-002-00-000-0000					I250814476	480.00

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

[illegible]

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159832	002437/		STAPLES			01-0000-0-5800.00-0000-8100-002-00-000-0000	WARRANT TOTAL		59782			325.00 \$10,463.71
	260002		PO-260002	1.	01-0000-0-4300.00-0000-2700-002-00-000-0000				6036465977			228.95
	260003		PO-260003	1.	01-6300-0-4300.00-1110-1000-002-00-000-0000				SUMMARY #7006219150			15,680.69
	260004		PO-260004	1.	01-0000-0-4400.00-0000-8100-000-00-133-0000				6036466017			1,818.47
	260006		PO-260006	1.	01-0000-0-4300.00-0000-2700-002-00-000-0000				6036465993			162.91
	260007		PO-260007	1.	01-0000-0-4300.00-0000-2700-002-00-000-0000				MULTIPLE INVOICES			4,653.33
	260008		PO-260008	1.	01-0000-0-4300.00-1110-1000-000-00-131-0000				6036465979			757.96
	260033		PO-260033	1.	01-0000-0-4300.00-1110-1000-001-00-000-0000				SUMMARY #7005967621			21,721.25
			PV-260139		01-0000-0-4300.00-1110-1000-001-00-000-0000				SUMMARY #7006485677			7,828.06 \$52,851.62
45159833	002547/		STAR ELECTRIC				WARRANT TOTAL					
			PV-260137		01-0000-0-5800.00-0000-8100-001-00-000-0000				84665			129.02
					01-0000-0-5800.00-0000-8100-002-00-000-0000				84660			457.50
					01-0000-0-5800.00-0000-8100-002-00-000-0000				83968			160.00 \$746.52
45159834	002490/		STS EDUCATION									
	260019		PO-260019	1.	01-0000-0-4300.00-1110-1000-000-00-131-0000				INV-0021360			11,147.88
	260030		PO-260030	1.	01-0000-0-4300.00-1110-1000-000-00-131-0000				INV-0021362			17,100.09
			PV-260138		01-0000-0-4300.00-1110-1000-000-00-131-0000				INV-0021690			3,444.84
					01-0000-0-4300.00-1110-1000-000-00-131-0000				INV-0021795			3,920.49 \$35,613.30
							WARRANT TOTAL					
45159835	002612/		T&S TREE SERVICES LLC									
			PV-260144		01-8150-0-5800.00-0000-8100-001-00-000-0000				1142			21,500.00 \$21,500.00
							WARRANT TOTAL					

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159836	002586/	INC. TELESPEECH THERAPY								
		PV-260142		01-0000-0-5800.00-5001-3150-000-00-134-0000			860			6,615.00
				01-6500-0-5800.00-5001-3150-000-00-000-0000			860			6,615.00
				WARRANT TOTAL						\$13,230.00
45159837	001891/	TOP DOG SWIMMING POOL								
		PV-260141		01-0000-0-4300.00-0000-8100-001-00-138-0000			121181			287.40
				01-0000-0-4300.00-0000-8100-001-00-138-0000			121260			43.28
				01-0000-0-4300.00-0000-8100-001-00-138-0000			121194			95.94
				01-0000-0-4300.00-0000-8100-001-00-138-0000			121284			604.51
				WARRANT TOTAL						\$1,031.13
45159838	002560/	TRISTIN CAMP								
		PV-260143		01-0000-0-5200.00-0000-8100-000-00-000-0000					AUGUST MILEAGE	58.80
				WARRANT TOTAL						\$58.80
45159839	001893/	UNIVERSITY OF OREGON								
		PV-260128		01-0000-0-5800.00-0000-2700-001-00-000-0000					INV000081823	400.00
				WARRANT TOTAL						\$400.00
45159840	002236/	VALERIE HUDSON								
		PV-260147		01-0000-0-4300.00-1110-1000-002-00-000-0000					NEW TEACHER SUPPLIES	55.98
				WARRANT TOTAL						\$55.98
45159841	000454/	VERIZON WIRELESS								
		PV-260145		01-0000-0-5900.00-0000-7200-000-00-000-0000					6119016289	962.47
				WARRANT TOTAL						\$962.47
90134953	002193/	VERNON C. SORENSON MD								
		PV-260146		01-0000-0-5800.00-0000-3600-000-00-000-0000					00584061	120.00
				WARRANT TOTAL						\$120.00
45159842	002604/	VISTA HIGHER LEARNING								
		260027		1. 01-6500-0-4300.00-5770-1110-000-00-134-0000					SI322063	24,526.52
		260028		1. 01-0000-0-4200.00-1110-1000-000-00-114-0000					SI322422	100,198.78

APY250 L.00.07

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

[illegible]

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 01 GENERAL FUND

	WARRANT	VENDOR/ADDR	NAME	(REMIT)
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REQ#	REFERENCE	LN
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100	100	100

FD-RE:

DEPOSIT TYPE

AB
WD1ACCOUNT NUM
RTITION

DESCRIPTION

AMOUNT

***	FUND	***
***	TOTALS	***

TOTAL NUMBER OF CHECKS:

TOTAL ACH GENERATED:

TOTAL EFT GENERATED: 10

TOTAL PAYMENTS: 77

TOTAL AMOUNT OF CHECKS:

TOTAL AMOUNT OF ACH.

	TOTAL AMOUNT OF EACH:	TOTAL AMOUNT OF FEET:
1	100	100
2	100	100
3	100	100
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5	100	100
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99	100	100
100	100	100

TOTAL AMOUNT:

[illegible]

\$802,401.98*

\$2.00*
\$2.77*

\$227,862.77*

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3	TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159846	002203/	HARRIS SCHOOL SOLUTIONS											
		PV-260099				13-5310-0-5800.00-0000-3700-000-00-000-00000				ETRMN0004937			2,581.04
						13-5310-0-5800.00-0000-3700-000-00-000-00000				ETRXT0020265			1,650.00
													\$4,231.04
													\$4,231.04*
													\$-00*
													\$-00*
													\$4,231.04*

*** FUND

TOTALS ***

TOTAL NUMBER OF CHECKS:

TOTAL ACH GENERATED:

TOTAL EFT GENERATED:

TOTAL PAYMENTS:

1

0

0

1

TOTAL AMOUNT OF CHECKS:

TOTAL AMOUNT OF ACH:

TOTAL AMOUNT OF EFT:

TOTAL AMOUNT:

\$4,231.04*

\$-00*

\$-00*

\$4,231.04*

APY250 L.00.07 KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 21 BUILDING FUND - BOND PROCEEDS

WARRANT	VENDOR/ADDR	NAME (REMIT)	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3	ABA NUM	ACCOUNT NUM	AMOUNT
	REQ#	REFERENCE					DESCRIPTION		
45159847	001836/	ADVANCE COMMUNICATIONS							
		PV-260072	21-0000-0-5800.00-0000-8100-001-00-000-0000				29968-A		35,132.53
			21-0000-0-5800.00-0000-8100-001-00-000-0000				30101-A		24,065.77
			21-0000-0-5800.00-0000-8100-001-00-000-0000				30199		4,690.12
			21-0000-0-5800.00-0000-8100-001-00-000-0000				30166		2,816.27
			21-0000-0-5800.00-0000-8100-001-00-000-0000				30277		2,550.85
			21-0000-0-5800.00-0000-8100-002-00-000-0000				29670		10,219.48
			21-0000-0-5800.00-0000-8100-002-00-000-0000				30278		5,809.79
			WARRANT TOTAL						\$85,284.81
45159848	002042/	GOVERNMENT FINANCIAL							
		PV-260097	21-0000-0-5800.00-0000-8500-000-00-000-0000				2271		480.00
			WARRANT TOTAL						\$480.00
45159849	002609/	KS STATEBANK							
		PV-260106	21-0000-0-5600.00-0000-8500-002-00-000-0000				62016-07-2025L		779.42
			WARRANT TOTAL						\$779.42
45159850	002490/	STS EDUCATION							
		PV-260138	21-0000-0-5800.00-0000-8500-000-00-000-0000				INV-0021234		18,115.70
			WARRANT TOTAL						\$18,115.70
*** FUND	TOTALS ***	TOTAL NUMBER OF CHECKS:	4				TOTAL AMOUNT OF CHECKS:		\$104,659.93*
		TOTAL ACH GENERATED:	0				TOTAL AMOUNT OF ACH:		\$.00*
		TOTAL EFT GENERATED:	0				TOTAL AMOUNT OF EFT:		\$.00*
		TOTAL PAYMENTS:	4				TOTAL AMOUNT:		\$104,659.93*

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 09/04/2025

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0003 PAYMENTS
FUND : 25 CAPITAL FACILITIES FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	IN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159851	001836/	ADVANCE COMMUNICATIONS										
		PV-260125		25-0000-0-5800.00-0000-8500-001-00-000-0000					30302			10,826.69
				25-0000-0-5800.00-0000-8500-001-00-000-0000					30303			5,066.47
				WARRANT TOTAL								\$15,893.16
45159852	002617/	BLACK / HALL CONSTRUCTION										
		PV-260126		25-0000-0-5800.00-0000-8500-001-00-000-0000					APP #5	KINDER CLASS. BUILD.		129,955.75
				WARRANT TOTAL								\$129,955.75
45159853	000381/	CHAMPION HARDWARE										
		PV-260083		25-0000-0-5800.00-0000-8500-001-00-000-0000					162815			14,296.59
				WARRANT TOTAL								\$14,296.59
45159854	002552/	CONTROL FIRE PROTECTION										
		PV-260087		25-0000-0-5800.00-0000-8500-001-00-000-0000					75528			1,810.00
				WARRANT TOTAL								\$1,810.00
45159855	001623/	GAME TIME										
		PV-260127		25-0000-0-5800.00-0000-8500-001-00-000-0000					PJI-0278794			111,031.24
				WARRANT TOTAL								\$111,031.24
45159856	002525/	KNIGHT'S SITE SERVICES										
		PV-260109		25-0000-0-5800.00-0000-8500-002-00-000-0000					244248			103.91
				WARRANT TOTAL								\$103.91
45159857	002588/	INC KRAZAN & ASSOCIATED										
		PV-260110		25-0000-0-5800.00-0000-8500-001-00-000-0000					B631696-31784			3,587.00
				25-0000-0-5800.00-0000-8500-001-00-000-0000					B631641-31784			2,600.00
				WARRANT TOTAL								\$6,187.00
45159858	002648/	MTZ CONSTRUCTION										
		PV-260115		25-0000-0-5800.00-0000-8500-001-00-000-0000					APP 2	NORTH PLAY AREA		109,130.46
				25-0000-0-5800.00-0000-8500-001-00-000-0000					APP 1	NORTH PLAY AREA		228,810.57
				WARRANT TOTAL								\$337,941.03
45159859	002160/	PLC HEATING & AIR										
		PV-260121		25-0000-0-5800.00-0000-8500-002-00-000-0000					I250725356			16,789.23

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
45159860	002514/	SCHOOL FACILITY CONSULTANTS				25-0000-0-5800	00-0000-8500	002-00-000-0000	I250725357			24,288.85
						25-0000-0-5800	00-0000-8500	002-00-000-0000	I250812437			14,476.55
						25-0000-0-5800	00-0000-8500	002-00-000-0000	I250821540			14,976.52
						25-0000-0-5800	00-0000-8500	002-00-000-0000	I250821539			16,989.27
						WARRANT TOTAL						\$87,520.42
45159861	002637/	INC. WHITESTONE INDUSTRIES				25-0000-0-5800	00-0000-8500	000-000-0000				110.00
						WARRANT TOTAL						\$110.00
45159862	000363/	WILLIAMS SCOTSMAN INC				PV-260134						9,999.00
						PV-260151					6136	\$9,999.00
	*** FUND	TOTALS ***				25-0000-0-5600	00-0000-8700	001-00-000-0000			9024392897	2,835.88
						WARRANT TOTAL						\$2,835.88
	*** BATCH TOTALS ***	TOTALS ***				TOTAL NUMBER OF CHECKS:		12	TOTAL AMOUNT OF CHECKS:			\$717,683.98*
						TOTAL ACH GENERATED:		0	TOTAL AMOUNT OF ACH:			\$.00*
						TOTAL EFT GENERATED:		0	TOTAL AMOUNT OF EFT:			\$.00*
	*** DISTRICT TOTALS ***	TOTALS ***				TOTAL PAYMENTS:		12	TOTAL AMOUNT:			\$717,683.98*
						TOTAL NUMBER OF CHECKS:		84	TOTAL AMOUNT OF CHECKS:			\$1,628,976.93*
						TOTAL ACH GENERATED:		0	TOTAL AMOUNT OF ACH:			\$.00*
						TOTAL EFT GENERATED:		10	TOTAL AMOUNT OF EFT:			\$227,862.77*
						TOTAL PAYMENTS:		94	TOTAL AMOUNT:			\$1,856,839.70*
						TOTAL NUMBER OF CHECKS:		84	TOTAL AMOUNT OF CHECKS:			\$1,628,976.93*
						TOTAL ACH GENERATED:		0	TOTAL AMOUNT OF ACH:			\$.00*
						TOTAL EFT GENERATED:		10	TOTAL AMOUNT OF EFT:			\$227,862.77*
						TOTAL PAYMENTS:		94	TOTAL AMOUNT:			\$1,856,839.70*

**CLINICAL PRACTICE AGREEMENT
BETWEEN CALIFORNIA STATE UNIVERSITY, BAKERSFIELD
AND LAKESIDE UNION SCHOOL DISTRICT**

This Agreement is entered into between the Trustees of the California State University on behalf of California State University, Bakersfield (CSUB) and LAKESIDE UNION SCHOOL DISTRICT. The University and SCHOOL DISTRICT are referred to collectively as the Parties.

SECTION 1 PURPOSE OF AGREEMENT

1.1 **Purpose.** The District will provide administrative experience through Clinical Practice to preliminary credential school counselor candidates enrolled in the University's school counselor training curricula.

1.2 **Definition of Clinical Practice.** Clinical Practice means active participation in the duties and functions of school counseling practice within the District, under the direct supervision and instruction of employees of the District who hold valid California Counselor credentials (other than emergency or provisional credentials) that authorize those District employees to serve as counselors in the school(s) in which school counseling services are provided.

SECTION 2 GENERAL CLINICAL PRACTICE PROGRAM REQUIREMENTS

2.1 **Term of Agreement.** This Agreement shall be effective August 11, 2025 and remain in effect until termination on June 30, 2030.

2.2 **Termination of a Counselor Candidate's Practicum or Clinical Practice Assignment.** The District may, for good cause, refuse to accept the assignment of any University counselor candidate assigned to a Practicum or Clinical Practice assignment in the District and, upon the request of the District and a showing of good cause, the University shall terminate the assignment of that counselor candidate in the District.

SECTION 3 RESPONSIBILITIES OF SCHOOL DISTRICT

3.1 **Clinical Practice Assignments.** The District shall provide to University counselor candidates the opportunity for counseling practice in schools within the District. Such fieldwork settings are reflective of the following California Commission on Teacher Credentialing requirements: facilitate the application of theoretical concepts in school settings. The field experience introduces each candidate to the major duties and responsibilities authorized by the school counseling pupil personnel services credential as articulated in the SCPEs. Clinical practice shall be provided in schools of the District and under the direct supervision and instruction of such employees of the District as the District and the University (through their authorized representatives) may mutually determine.

3.2 Length of Clinical Practice Assignments. The District shall make available to each University school counselor candidate presented to it a Clinical Practice assignment of approximately 36 weeks. School counselor candidates are required to complete a minimum of eight hundred (800) clock hours in two of three school levels such as elementary, middle, high school with a minimum of two hundred (200) clock hours within each level. Two hundred (200) hours of the eight hundred (800) clock hours may be completed in other areas related to schools and/or counseling, such as field work hours needed for a Child Welfare and Attendance (CWA) authorization. At least six hundred (600) clock hours must be completed in public school settings with Pre-K-12 pupils.

3.3 Practica: A minimum of one hundred (100) clock hours in a practicum experience, includes but not limited to: (a) peer counseling related to a university or college program practicum course; (b) personal and career assessments; (c) personal counseling experience in either an individual or PPS School Counseling group context; (d) school-based programs serving parents and family members; (e) community service programs serving children and families; (f) school related experience such as “shadowing” a school counselor, observing classroom instruction, attending district and school-based meetings, and mapping school-based community resources.

3.4 Clinical Practice: The opportunity for the school counselor candidate to gain supervised experience in the understanding and use of a variety of school resources, including: data and information systems on student learning and achievement; career development materials; information on colleges and universities; the use of school technologies for information access, teaching and learning; and tests and measures used in assessing student learning and achievement, development of school, family, and community partnership.

The opportunity for the school counselor candidate to gain supervised experience in comprehensive student support systems that provides prevention and intervention services on behalf of students around crisis and trauma, including but not limited to suicide and homicide risk and assessment and school shootings.

The opportunity to work with students of diverse backgrounds (150 hours) including socioeconomic disadvantages, English learners, homeless youth, foster youth; students with disabilities (including Section 504 plans), students experiencing suspension and expulsion from school, sexual minority youth (LGBTQ+), racial and ethnic minorities; and understand information on school, district, State, and Federal policies and the impact of resulting practices.

Within the required fieldwork hours, candidates are required to complete at least 100 hours of experience in each of the following areas: Social/Emotional, College/Career, and Academic (see SCPEs #3, #4, and #5 for specific activities).

3.5 Site Supervisors: The site supervisor will possess a PPS School Counselor credential with a minimum of two years PPS experience as appropriate to the candidate’s clinical practice setting. The supervisor will participate in university training regarding models of supervision, the SCPEs, and program fieldwork requirements and share responsibility for the quality of field experience, design of field experiences, quality of clinical progress, and

assessment and verification of candidate competence. Be willing to share responsibility for the quality of field experience, design of field experiences, quality of clinical progress, and assessment and verification of candidate competence. Support candidate in completion of the EDCS Cooperative Agreement.

3.6 Evaluation of Counselor Candidate. The university will provide school counselor candidate evaluations to field supervisors who will provide complete, accurate, and timely feedback including constructive suggestions for improvement to the counselor candidate. A planning document for clinical practice will be prepared and agreed upon by the field supervisor(s) and program faculty serving as fieldwork course instructors. The plan includes the activities candidates are expected to experience, the experiences used to attain competencies, and a plan for determining competency attainment. The plan also delineates the responsibilities of both program faculty and school counseling supervisors. The plan is completed early in the field experience and periodically reviewed and revised.

SECTION 4 RESPONSIBILITIES OF THE UNIVERSITY

4.1 Qualified Counselor Candidates. The University shall ensure that each counselor candidate assigned to the District will have, by the effective date of the Clinical Practice assignment, satisfactorily completed the prerequisites for Clinical Practice assignments as set forth in the University's counselor training curricula.

4.2 Assignments of Counselor Candidates to District. The University shall, in its sole discretion, assign one or more school counselor candidates to the District for Clinical Practice assignments. School counselor candidate assignment will be effective as of the date on which the counselor candidate is presented by a representative of the University to the designated proper authority of the District. The University may assign a school counselor candidate to more than one Clinical Practice assignment.

4.3 Counselor Candidate Record Maintenance. The University shall maintain records relating to each Clinical Practice counselor candidate for the period required for retention of such records (but at a minimum, through the term of this Agreement), including records of (1) a Certificate of Clearance issued by the State of California (which includes fingerprint clearance from the Department of Justice); (2) verification of Basic Skills Requirement; (3) Mandated Reporter Training; (4) The Counselor Candidate Acknowledgement, Release of Liability, and Promise Not to Sue; (5) Verification of CSU Liability insurance.

4.4 Evaluation of Counselor Candidates. The University will be responsible for evaluating each counselor candidate who is assigned to the District in accordance with the University counselor training curricula. The university supervisor will collaborate with the District supervisor (site supervisor) regarding the final evaluation of clinical practice.

SECTION 5 INSURANCE AND INDEMNIFICATION

5.1 Insurance. Each Party shall maintain in effect for the term of this Agreement the following policies of insurance (or provide evidence upon request of self-insurance sufficient to

cover the following): (1) commercial general liability insurance with single combined limits of no less than \$1,000,000 per occurrence; (2) professional liability insurance; and (3) worker's compensation insurance as required under state law.

5.2 Indemnification. The State of California, the Trustees of the California State University, CSU Bakersfield, their officers, agents and employees shall be responsible for the damages caused by the negligence of their officers, agents and employees occurring in the performance of this Agreement, except as otherwise provided in the Administrative Candidate Acknowledgment, Release of Liability and Promise Not to Sue (which will be executed by each counselor candidate prior to the start of that counselor candidate's Clinical Practice Assignment) as set forth in Attachment 1. The District, their officers, agents and employees shall be responsible for damages caused by the negligence of its officers, agents, and employees occurring in the performance of this Agreement. It is the intention of the Parties that the provisions of this paragraph be interpreted to impose on each Party the responsibility for the negligence (active or passive) of their respective officers, agents and employees.

5.3 COVID-19. District and university are aware of and informed about the hazards currently known to be associated with the novel coronavirus referred to as "COVID-19". District and University are familiar with and informed about the Centers for Disease Control and Prevention (CDC) current guidelines regarding COVID-19 as well as applicable federal, state and local governmental directives regarding COVID-19. District and University are, to the best of its knowledge and belief, in compliance with those current CDC guidelines and applicable governmental directives. If the current CDC guidelines or applicable government directives are modified, changed, or updated, the District and University will take steps to comply with the modified, changed, or updated guidelines or directives. If at any time District or University becomes aware that it is not in compliance with CDC guidelines or an applicable governmental directive, it will notify the District or University of that fact.

SECTION 6 GENERAL TERMS

6.1 Independent Status. This Agreement is between two independent entities and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture, or association.

6.2 Non-Discrimination. The District and University shall not engage in any discriminatory practices in its performance under this Agreement, including its employment practices, on the basis of sex, race, color, religion, national origin, ethnic group, marital or parental status, ancestry, age, sexual orientation, or physical or mental disability or perception of one or more of such characteristics.

6.3 Notices. Any notices under this Agreement must be in writing and sent by U.S. mail and email as follows:

To the University: California State University, Bakersfield, 9001 Stockdale Hwy,
Bakersfield CA 93311; tkelly13@csub.edu

To the District: LAKESIDE UNION SCHOOL DISTRICT
14535 Old River Rd., Bakersfield, CA 93311

6.4 Construction of Agreement. This Agreement, together with its attachments, contains the entire agreement between the parties and shall not be modified, amended, or supplemented, or any rights waived, unless such amendment or modification is in writing, refers to this Agreement, and is executed by an authorized representative of each party. This Agreement shall be construed in accordance with and governed by the laws of the State of California. This Agreement supersedes any and all previous agreements, whether written or oral, between the Parties. If any section or provision of this Agreement is held illegal, unenforceable, or in conflict with any law by a court of competent jurisdiction, such section or provision shall be deemed severed and the validity of the remainder of this Agreement shall not be affected.

By signature below, each Party acknowledges its agreement with the terms and conditions of this Agreement and each signatory represents and warrants that she/he is authorized to sign on behalf of and to bind her/his Party to all of the terms and conditions of this Agreement.

California State University, Bakersfield

LAKESIDE UNION SCHOOL DISTRICT

BY: Marina Manzano

BY:

Title: Chief Procurement Officer

Title:

Date:

Date:

CERTIFICATION

I, the duly appointed and acting Clerk or Secretary of the Governing Board of the School District listed below, do hereby certify that the following is a true and exact copy of a portion of the Minutes of the regular meeting of the Governing Board held on _____.

It was moved, seconded and carried that the attached contract with the Trustees of the California State University, under which the University may assign counselor candidates in the District for Clinical Practice, be approved; and that MYR10983 is hereby authorized to execute the contract.

District: LAKESIDE UNION SCHOOL DISTRICT

County: KERN

By: _____

Clerk / Secretary of the Governing Board of the School District

Policy 6141.2: Recognition Of Religious Beliefs And Customs

Status: ADOPTED

Original Adopted Date: 12/01/1988 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

The Governing Board recognizes that students' education would be incomplete without an understanding of the role of religion in society. As appropriate for a particular course, teachers may objectively discuss the influences of various religions, using religious works and symbols to illustrate their relationship with culture, literature, or the arts. The Board expects that such instruction will identify principles common to all religions and foster respect for the diversity of religions and customs in the world and be consistent with the adopted instructional materials and state standards, as applicable.

In order to respect each student's individual right to freedom of religious practice, religious indoctrination is forbidden in public schools. The Superintendent or designee shall ensure that instruction about religion does not promote or denigrate the beliefs or customs of any particular religion or sect, nor that a preference be shown for one religious viewpoint over another. Teachers and other district staff shall be highly sensitive to their obligation not to interfere with the religious development of any student in whatever tradition the student embraces, and treat all religions and religious convictions, including nonbelief, with fairness and respect.

Staff shall not endorse, encourage, or solicit religious or anti-religious expression or activities among students during class time.

Staff shall not coerce students in prayer or other religious activities as part of their official duties. However, staff are not prohibited, when acting in their private capacity, from encouraging students' participation in personal prayer or other religious activity. Additionally, staff shall not prohibit or discourage any student from praying or otherwise expressing the student's religious belief so long as this does not disrupt the classroom or other district-sponsored activity.

Students may express their beliefs about religion in their homework, artwork, and other class work if the expression is germane to the assignment. Such work shall be judged by ordinary academic standards, relevance, and other legitimate pedagogical objectives.

While teaching about religious holidays is a permissible part of the educational program, celebrating religious holidays is not allowed in the district. District-sponsored programs shall not be, nor have the effect of being, religiously oriented or a religious celebration. School and classroom decorations may express seasonal themes that are not religious in nature. The use of religious symbols that are part of a religious holiday is permitted as a teaching aid or resource provided that such symbols are displayed as an example of cultural and religious heritage of the holiday and temporary in nature.

Classroom methods in instruction about religion shall not include religious role-playing activities or simulated religious devotional acts.

Music, art, literature or drama programs having religious themes are permitted as part of the curriculum for district-sponsored activities and programs if presented in an objective manner and as a traditional part of cultural and religious heritage.

District schools shall not prohibit religious activities if the same or similar non-religious activities are permitted.

When required by law, the district shall notify parents/guardians that they may, via written request, opt their students out of instruction on the basis of their religious beliefs as specified in the accompanying administrative regulation. Students whose parents/guardians opt them out of such instruction may be offered an alternative activity of similar educational value. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction on the grounds that the student was opted out of such instruction.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 38130-38139

Description

[Civic Center Act](#)

Ed. Code 46014

[Absences for religious purposes](#)

Ed. Code 51240

[Excuse from instruction due to religious beliefs](#)

Ed. Code 51511

[Religious matters properly included in courses of study](#)

Ed. Code 51930-51939

[California Healthy Youth Act](#)

Federal

20 USC 4071-4074

Description

Equal Access Act

20 USC 6061

[School prayer](#)

20 USC 7904

[School prayer](#)

Management Resources

California Department of Education
Publication

Description

[Appendix F history social science framework for California public schools](#)

Court Decision

[Mahmoud v. Taylor \(2025\) 606 U.S. ____ \(2025 WL 1773627\)](#)

Court Decision

[Florey v. Sioux Falls \(1980\) 619 F.2d 1311](#)

Court Decision

[Fellowship of Christian Athletes v. San Jose Unified School District Board of Education \(2023\) 82 F.4th 664](#)

Court Decision

[Kennedy v. Bremerton \(2022\) 142 S.Ct. 2407](#)

Court Decision	Cole v. Oroville Union High School District (2000, 9th Cir.) 228 F.3d 1092
Court Decision	Lassonde v. Pleasanton Unified School District (2003, 9th Cir.) 320 F.3d 979
Court Decision	Lemon v. Kurtzman (1971) 403 U.S. 602
U.S. Department of Education Publication	Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools, May 2023
Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education
Website	CSBA
Website	U.S. Department of Education

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1325	Advertising And Promotion
1330	Use Of School Facilities
1330	Use Of School Facilities
5113	Absences And Excuses
5113	Absences And Excuses
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5127	Graduation Ceremonies And Activities
5132	Dress And Grooming
5132	Dress And Grooming
5141.31	Immunizations
5141.31	Immunizations
5145.2	Freedom Of Speech/Expression
5145.2	Freedom Of Speech/Expression

6111	<u>School Calendar</u>
6115	<u>Ceremonies And Observances</u>
6115	<u>Ceremonies And Observances</u>
6142.8	<u>Comprehensive Health Education</u>
6142.8	<u>Comprehensive Health Education</u>
6142.93	<u>Science Instruction</u>
6142.94	<u>History-Social Science Instruction</u>
6143	<u>Courses Of Study</u>
6143	<u>Courses Of Study</u>
6144	<u>Controversial Issues</u>
6145.5	<u>Student Organizations And Equal Access</u>
6145.5	<u>Student Organizations And Equal Access</u>
6145.8	<u>Assemblies And Special Events</u>
6154	<u>Homework/Makeup Work</u>
6161.11	<u>Supplementary Instructional Materials</u>
6176	<u>Weekend/Saturday Classes</u>

Regulation 6141.2: Recognition Of Religious Beliefs And Customs

Status: ADOPTED

Original Adopted Date: 05/01/1985 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

The Superintendent or designee shall ensure the following for the recognition of religious beliefs and customs in district schools:

1. The approach to religion is academic and not devotional
2. The goal is for student awareness of religion in historical and contemporary societies
3. The students may not be pressed to accept any one religion
4. The school may include the study of religion as part of the history-social science curriculum, but the practice of religions may not be sponsored
5. The students may be exposed to and educated about a diversity of religious views and beliefs, but a particular view or belief may not be imposed, nor may any one religion be promoted or denigrated

Staff shall make every effort to schedule one-time events, such as examinations, district-sponsored trips, special laboratories, picture-taking days, and class parties, to minimize conflicts with major religious holidays of all faiths such that no one faith is disproportionately impacted.

Programs and Exhibits

When district programs and exhibits are in any way related to instruction about religion or religious holidays, the following guidelines shall be observed:

1. The principal or designee shall ensure that district-sponsored programs are presented in an objective manner, consistent with the accompanying Board policy
2. The principal or designee shall be kept informed of the program's development
3. Program or exhibit planners shall take into consideration the diverse religious faiths represented in the community, student body, and staff

Opt-Outs

When a parent/guardian submits a written request to opt the parent's/guardian's student out of instruction based on religious beliefs, customs, or practices, the request shall include the following:

1. The specific instructional content of which the student should be opted out

2. The specific religious belief(s), custom(s), and/or practice(s) with which the specific instructional content substantially interferes
3. How the specific instructional content substantially interferes with the specific religious belief(s), custom(s), and/or practice(s), including any grade level or individual student characteristics relevant to the opt-out request

As necessary, the Superintendent or designee may work with district legal counsel to evaluate each opt-out request and determine whether it shall be granted.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 38130-38139

Description

[Civic Center Act](#)

Ed. Code 46014

[Absences for religious purposes](#)

Ed. Code 51240

[Excuse from instruction due to religious beliefs](#)

Ed. Code 51511

[Religious matters properly included in courses of study](#)

Ed. Code 51930-51939

[California Healthy Youth Act](#)

Federal

20 USC 4071-4074

Description

Equal Access Act

20 USC 6061

[School prayer](#)

20 USC 7904

[School prayer](#)

Management Resources

California Department of Education
Publication

Description

[Appendix F history social science framework for California public schools](#)

Court Decision

[Mahmoud v. Taylor \(2025\) 606 U.S. ____ \(2025 WL 1773627\)](#)

Court Decision

[Florey v. Sioux Falls \(1980\) 619 F.2d 1311](#)

Court Decision

[Fellowship of Christian Athletes v. San Jose Unified School District Board of Education \(2023\) 82 F.4th 664](#)

Court Decision

[Kennedy v. Bremerton \(2022\) 142 S.Ct. 2407](#)

Court Decision

[Cole v. Oroville Union High School District \(2000, 9th Cir.\) 228 F.3d 1092](#)

Court Decision

[Lassonde v. Pleasanton Unified School District \(2003, 9th Cir.\) 320 F.3d 979](#)

Court Decision

[Lemon v. Kurtzman \(1971\) 403 U.S. 602](#)

U.S. Department of Education
Publication

[Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools, May 2023](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[California Department of Education](#)

Website

[CSBA](#)

Website

[U.S. Department of Education](#)

Cross References

Code

Description

0410

[Nondiscrimination In District Programs And Activities](#)

0450

[Comprehensive Safety Plan](#)

0450

[Comprehensive Safety Plan](#)

1325

[Advertising And Promotion](#)

1330

[Use Of School Facilities](#)

1330

[Use Of School Facilities](#)

5113

[Absences And Excuses](#)

5113

[Absences And Excuses](#)

5121

[Grades/Evaluation Of Student Achievement](#)

5121

[Grades/Evaluation Of Student Achievement](#)

5127

[Graduation Ceremonies And Activities](#)

5132

[Dress And Grooming](#)

5132

[Dress And Grooming](#)

5141.31

[Immunizations](#)

5141.31

[Immunizations](#)

5145.2

[Freedom Of Speech/Expression](#)

5145.2

[Freedom Of Speech/Expression](#)

6111

[School Calendar](#)

6115

[Ceremonies And Observances](#)

6115

[Ceremonies And Observances](#)

6142.8

[Comprehensive Health Education](#)

6142.8

[Comprehensive Health Education](#)

6142.93	<u>Science Instruction</u>
6142.94	<u>History-Social Science Instruction</u>
6143	<u>Courses Of Study</u>
6143	<u>Courses Of Study</u>
6144	<u>Controversial Issues</u>
6145.5	<u>Student Organizations And Equal Access</u>
6145.5	<u>Student Organizations And Equal Access</u>
6145.8	<u>Assemblies And Special Events</u>
6154	<u>Homework/Makeup Work</u>
6161.11	<u>Supplementary Instructional Materials</u>
6176	<u>Weekend/Saturday Classes</u>

Policy 6142.1: Sexual Health And HIV/AIDS Prevention Instruction

Status: ADOPTED

Original Adopted Date: 07/01/2008 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

The Governing Board desires to provide a well-planned, integrated sequence of medically accurate and inclusive instruction in comprehensive sexual health and human immunodeficiency virus (HIV) prevention.

The district shall respect the rights of parents/guardians to supervise their students' education on these subjects and to impart values to their children regarding human sexuality.

As specified in the accompanying administrative regulation, the district shall strive to provide students with the knowledge and skills necessary to protect them from risks presented by sexually transmitted infections, unintended pregnancy, sexual harassment, sexual assault, sexual abuse, and human trafficking; to have healthy, positive, and safe relationships and behaviors; to understand sexuality as a normal part of human development; and to develop healthy attitudes and behaviors concerning adolescent growth and development, body image, gender, gender identity, gender expression, sexual orientation, relationships, marriage, and family. (Education Code 51930-51939)

Each student in grades 7-12 shall receive comprehensive sexual health and HIV prevention education at least once in junior high or middle school and at least once in high school unless the student's parent(s)/guardian(s) opt the student out of such instruction as specified in "Parent/Guardian Notification and Opt-Out" in the accompanying administrative regulation. (Education Code 51934)

General Criteria for Instruction and Materials

The Superintendent or designee shall ensure that the district's comprehensive sexual health and HIV prevention education and the associated materials: (Education Code 51930, 51933)

1. Are age appropriate
2. Are medically accurate and objective
3. Are aligned with and support the following purposes:
 - a. To provide students with the knowledge and skills necessary to protect their sexual and reproductive health from HIV and other sexually transmitted infections and from unintended pregnancy
 - b. To provide students with the knowledge and skills they need to develop healthy attitudes concerning adolescent growth and development, body image, gender, sexual orientation, relationships, marriage, and family

- c. To promote understanding of sexuality as a normal part of human development
 - d. To ensure students receive integrated, comprehensive, accurate, and unbiased sexual health and HIV prevention education and provide educators with clear tools and guidance to accomplish that end
 - e. To provide students with the knowledge and skills necessary to have healthy, positive, and safe relationships and behaviors
4. Are appropriate for use with English learners, students with disabilities, and students of all races, genders, sexual orientations, and ethnic and cultural backgrounds
 5. Are available on an equal basis to a student who is an English learner, consistent with the existing curriculum and alternative options for an English learner as otherwise provided in the Education Code
 6. Are accessible to students with disabilities, including, but not limited to, the provision of a modified curriculum, materials, and instruction in alternative formats and auxiliary aids
 7. Do not reflect or promote bias against any person in protected categories of discrimination pursuant to Education Code 220
 8. Affirmatively recognize that people have different sexual orientations and, when discussing or providing examples of relationships and couples, shall be inclusive of same-sex relationships
 9. Teach students about gender, gender expression, and gender identity, and explore the harm of negative gender stereotypes
 10. Encourage students to communicate with their parents/guardians and other trusted adults about human sexuality and provide the knowledge and skills necessary to do so
 11. Teach the value of and prepare students to have and maintain committed relationships such as marriage
 12. Provide students with the knowledge and skills they need to form healthy relationships that are based on mutual respect and affection and are free from violence, coercion, harassment, and intimidation
 13. Provide students with the knowledge and skills for making and implementing healthy decisions about sexuality, including communication and refusal skills to assist students in overcoming peer pressure and using effective decision-making skills to avoid high-risk activities
 14. Do not teach or promote religious doctrine

Additionally, the district's comprehensive sexual health education program shall include information on the affirmative consent standard. Affirmative consent is defined as affirmative, conscious, and voluntary agreement to engage in sexual activity. Teachers delivering such

instruction shall consult information related to sexual harassment and violence in the state health curriculum framework. (Education Code 51225.36, 67386)

The Superintendent or designee shall identify appropriate methods for informing parents/guardians about subjects related to the district's comprehensive sexual health and HIV prevention education. The Superintendent or designee shall use such identified methods to inform parents/guardians of students in grades 6-12 about human trafficking prevention resources, as required pursuant to Education Code 49381.

Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, parents/guardians shall be notified, in the manner specified in the accompanying administrative regulation, that they may request in writing to opt their students out of participating in comprehensive sexual health and HIV prevention education. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51938, 51939)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 220	Prohibition of discrimination
Ed. Code 231.7	Resources on abuse and teen dating violence; local and national hotlines
Ed. Code 232.7	Model policy and resources; body shaming
Ed. Code 33544	Inclusion of sexual harassment and violence in health curriculum framework
Ed. Code 33546.2	Health framework; sextortion
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 49381	Human trafficking prevention resources
Ed. Code 51202	Instruction in personal and public health and safety
Ed. Code 51210.8	Health education curriculum
Ed. Code 51225.36	Instruction in sexual harassment and violence; districts that require health education for graduation
Ed. Code 51240	Excuse from instruction due to religious beliefs
Ed. Code 51513	Test, questionnaire, survey, or examination containing

Ed. Code 51930-51939

[questions about beliefs or practices](#)

Ed. Code 51950

[California Healthy Youth Act](#)

[Abuse, sexual abuse, and human trafficking prevention education](#)

Ed. Code 67386

[Student safety; affirmative consent standard](#)

H&S Code 1255.7

[Parents surrendering physical custody of a baby](#)

Pen. Code 243.4

[Sexual battery](#)

Pen. Code 261.5

[Unlawful sexual intercourse](#)

Pen. Code 271.5

[Parents voluntarily surrendering custody of a baby](#)

Federal

Description

20 USC 1232h

[Privacy rights](#)

20 USC 7906

[Sex education requirements and prohibited use of funds](#)

California Department of Education
Publication

[Body Shaming Model Policy & Resources](#)

California Department of Education
Publication

[Health Education Framework for California Public Schools:
Kindergarten through Grade 12, May 2019](#)

Management Resources

Description

California Department of Education
Publication

[Health Education Content Standards for California Public
Schools: Kindergarten Through Grade Twelve, 2008](#)

Court Decision

[Mahmoud v. Taylor \(2025\) 606 U.S. ____ \(2025 WL 1773627\)](#)

CSBA Publication

[Promoting Healthy Relationships for Adolescents: Board
Policy Considerations, Governance Brief, August 2014](#)

Human Rights Campaign Foundation
Publication

[California LGBTQ Youth Report, January 2019](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[Human Rights Campaign](#)

Website

[U.S. Food and Drug Administration](#)

Website

[California Partnership to End Domestic Violence](#)

Website

[California Safe Schools Coalition](#)

Website

[California Department of Education, Sex Education and
HIV/AIDS/STD Instruction](#)

Website

[California Department of Public Health](#)

Website

[California Healthy Kids Resource Center](#)

Website

[Centers for Disease Control and Prevention](#)

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3-E(1)	Uniform Complaint Procedures
1312.3-E(2)	Uniform Complaint Procedures
4131	Staff Development
5022	Student And Family Privacy Rights
5022	Student And Family Privacy Rights
5030	Student Wellness
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5141.25	Availability Of Condoms
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parent/Guardian Notifications
5145.6-E(1)	Parent/Guardian Notifications
5145.7	Sexual Harassment
5145.7	Sexual Harassment
5146	Married/Pregnant/Parenting Students
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6142.93	Science Instruction
6143	Courses Of Study
6143	Courses Of Study
6144	Controversial Issues

6145.8	<u>Assemblies And Special Events</u>
6146.1	<u>High School Graduation Requirements</u>
6159	<u>Individualized Education Program</u>
6159	<u>Individualized Education Program</u>
6161.11	<u>Supplementary Instructional Materials</u>
6174	<u>Education For English Learners</u>
6174	<u>Education For English Learners</u>

Regulation 6142.1: Sexual Health And HIV/AIDS Prevention Instruction **Status:** ADOPTED

Original Adopted Date: 07/01/2008 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

Definitions

Comprehensive sexual health education means education regarding human development and sexuality, including education on menstrual health, pregnancy, contraception, and sexually transmitted infections. (Education Code 51931)

HIV prevention education means instruction on the nature of human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS), methods of transmission, strategies to reduce the risk of HIV infection, and social and public health issues related to HIV and AIDS. (Education Code 51931)

Age appropriate refers to topics, messages, and teaching methods suitable to particular ages or age groups of children and adolescents, based on developing cognitive, emotional, and behavioral capacity typical for the age or age group. (Education Code 51931)

Medically accurate means verified or supported by research conducted in compliance with scientific methods and published in peer-reviewed journals, where appropriate, and recognized as accurate and objective by professional organizations and agencies with expertise in the relevant field, such as the federal Centers for Disease Control and Prevention, the American Public Health Association, the American Academy of Pediatrics, and the American College of Obstetricians and Gynecologists. (Education Code 51931)

Components of Sexual Health and HIV Prevention Education

In addition to complying with the criteria listed in "General Criteria for Instruction and Materials" in the accompanying Board policy, the district's comprehensive sexual health and HIV prevention education for students in grades 7-12 shall include all of the following: (Education Code 51934)

1. Information on the nature of HIV and other sexually transmitted infections and their effects on the human body
2. Information on the manner in which HIV and other sexually transmitted infections are and are not transmitted, including information on the relative risk of infection according to specific behaviors, including sexual behaviors and injection drug use
3. Information that abstinence from sexual activity and injection drug use is the only certain way to prevent HIV and other sexually transmitted infections, and that abstinence from sexual intercourse is the only certain way to prevent unintended pregnancy

The instruction shall provide information about the value of delaying sexual activity while

also providing medically accurate information on other methods of preventing HIV and other sexually transmitted infections and pregnancy.

4. Information about the effectiveness and safety of all federal Food and Drug Administration (FDA) approved methods that prevent or reduce the risk of contracting HIV and other sexually transmitted infections, including use of antiretroviral medication, consistent with the Centers for Disease Control and Prevention
5. Information about the effectiveness and safety of reducing the risk of HIV transmission as a result of injection drug use by decreasing needle use and needle sharing
6. Information about the treatment of HIV and other sexually transmitted infections, including how antiretroviral therapy can dramatically prolong the lives of many people living with HIV and reduce the likelihood of transmitting HIV to others
7. Discussion about social views on HIV and AIDS, including addressing unfounded stereotypes and myths regarding HIV and AIDS and people living with HIV

This instruction shall emphasize that successfully treated HIV-positive individuals have a normal life expectancy, all people are at some risk of contracting HIV, and testing is the only way to know if one is HIV-positive.

8. Information about local resources, how to access local resources, and students' legal rights to access local resources for sexual and reproductive health care such as testing and medical care for HIV and other sexually transmitted infections and pregnancy prevention and care, as well as local resources for assistance with sexual assault and intimate partner violence
9. Information about the effectiveness and safety of FDA-approved contraceptive methods in preventing pregnancy, including, but not limited to, emergency contraception

Instruction on pregnancy shall include an objective discussion of all legally available pregnancy outcomes, including, but not limited to:

- a. Parenting, adoption, and abortion
 - b. Information on the law on surrendering physical custody of a minor child 72 hours of age or younger, pursuant to Health and Safety Code 1255.7 and Penal Code 271.5
 - c. The importance of prenatal care
10. Information about sexual harassment, sexual assault, sexual abuse, and human trafficking, including:
 - a. Information on the prevalence and nature of human trafficking, strategies to reduce the risk of human trafficking, techniques to set healthy boundaries, and how to

safely seek assistance if there is a suspicion of trafficking

- b. Information on how social media and mobile device applications are used for human trafficking

- 11. Information about adolescent relationship abuse and intimate partner violence, including the early warning signs of each, and the resources available to students related to adolescent relationship abuse and intimate partner violence, including the National Domestic Violence Hotline and local domestic violence hotlines that provide confidential support services for students that have experienced domestic violence or stalking

The district's comprehensive sexual health and HIV prevention education shall include instruction regarding the potential risks and consequences of creating and sharing suggestive or sexually explicit materials through cell phones, social networking websites, computer networks, or other digital media. (Education Code 51934)

Professional Development

The district's comprehensive sexual health and HIV prevention education shall be provided by instructors trained in the appropriate courses who are knowledgeable of the most recent medically accurate research on human sexuality, healthy relationships, pregnancy, and HIV and other sexually transmitted infections. (Education Code 51931, 51934)

The Superintendent or designee shall cooperatively plan and conduct in-service training for all district personnel who provide HIV prevention education, through regional planning, joint powers agreements, or contract services. (Education Code 51935)

In developing and providing in-service training, the Superintendent or designee shall cooperate and collaborate with the teachers who provide HIV prevention education and with the California Department of Education (CDE). (Education Code 51935)

The district shall periodically conduct in-service training to enable district personnel to learn new developments in the scientific understanding of HIV. In-service training shall be voluntary for personnel who have demonstrated expertise or received in-service training from CDE or the Centers for Disease Control and Prevention. (Education Code 51935)

The Superintendent or designee may expand HIV in-service training to cover the topic of comprehensive sexual health education in order for district personnel teaching comprehensive sexual health education to learn new developments in the scientific understanding of sexual health. (Education Code 51935)

The Superintendent or designee shall periodically provide continuing education that enables district personnel to learn about new developments in the understanding of abuse, including sexual abuse, and human trafficking, and current prevention efforts and methods. Such education may include early identification of abuse, including sexual abuse, and human trafficking of students and minors. (Education Code 51950)

Use of Consultants or Guest Speakers

The Superintendent or designee may contract with outside consultants or guest speakers, including those who have developed multilingual curricula or curricula accessible to persons with disabilities, to deliver comprehensive sexual health and HIV prevention education or to provide training for district personnel. All outside consultants and guest speakers shall have expertise in comprehensive sexual health and HIV prevention education and knowledge of the most recent medically accurate research on the relevant topic(s) covered in the instruction. The Superintendent or designee shall ensure that any instruction provided by an outside speaker or consultant complies with Board policy, administrative regulation, and Education Code 51930-51939. (Education Code 51933, 51934, 51936)

Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, the Superintendent or designee shall notify parents/guardians about comprehensive sexual health and HIV prevention education, as well as research on student health behaviors and risks, planned for the coming year. The notice shall advise parents/guardians: (Education Code 48980, 51938)

1. That written and audiovisual educational materials to be used in comprehensive sexual health and HIV prevention education are available for inspection
2. That parents/guardians have a right to opt their students out of comprehensive sexual health or HIV prevention education, or research on student health behaviors and risks, provided they submit their request in writing to the district
3. That parents/guardians have a right to request a copy of Education Code 51930-51939
4. Whether the comprehensive sexual health or HIV prevention education will be taught by district personnel or outside consultants and, if the district chooses to use outside consultants or guest speakers for this purpose, the following information:
 - a. The date of the instruction
 - b. The name of the organization or affiliation of each guest speaker
 - c. Information stating the right of the parent/guardian to request a copy of Education Code 51933, 51934, and 51938

If the arrangements for instruction by outside consultants or guest speakers are made after the beginning of the school year, the Superintendent or designee shall notify parents/guardians by mail or another commonly used method of notification no fewer than 14 days before the instruction is given.

Except as required by law, the requirements of Education Code 51930-51939 pertaining to instructional content, teacher training, and parent/guardian notification and opt-out shall not apply to the following: (Education Code 51932)

1. A description or illustration of human reproductive organs that may appear in a textbook, adopted pursuant to law, if the textbook does not include other elements of comprehensive sexual health or HIV prevention education as defined in Education Code 51931
2. Instruction, materials, presentations, or programming that discusses gender, gender identity, gender expression, sexual orientation, discrimination, harassment, bullying, intimidation, relationships, or family and does not discuss human reproductive organs and their functions

Policy Reference Disclaimer:

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State	Description
Ed. Code 220	<u>Prohibition of discrimination</u>
Ed. Code 231.7	Resources on abuse and teen dating violence; local and national hotlines
Ed. Code 232.7	Model policy and resources; body shaming
Ed. Code 33544	<u>Inclusion of sexual harassment and violence in health curriculum framework</u>
Ed. Code 33546.2	Health framework; sextortion
Ed. Code 48980	<u>Parent/Guardian notifications</u>
Ed. Code 49381	<u>Human trafficking prevention resources</u>
Ed. Code 51202	<u>Instruction in personal and public health and safety</u>
Ed. Code 51210.8	<u>Health education curriculum</u>
Ed. Code 51225.36	<u>Instruction in sexual harassment and violence; districts that require health education for graduation</u>
Ed. Code 51240	<u>Excuse from instruction due to religious beliefs</u>
Ed. Code 51513	<u>Test, questionnaire, survey, or examination containing questions about beliefs or practices</u>
Ed. Code 51930-51939	<u>California Healthy Youth Act</u>
Ed. Code 51950	<u>Abuse, sexual abuse, and human trafficking prevention education</u>
Ed. Code 67386	<u>Student safety; affirmative consent standard</u>
H&S Code 1255.7	<u>Parents surrendering physical custody of a baby</u>

Pen. Code 243.4

[Sexual battery](#)

Pen. Code 261.5

[Unlawful sexual intercourse](#)

Pen. Code 271.5

[Parents voluntarily surrendering custody of a baby](#)

Federal

Description

20 USC 1232h

[Privacy rights](#)

20 USC 7906

[Sex education requirements and prohibited use of funds](#)

California Department of Education
Publication

[Body Shaming Model Policy & Resources](#)

California Department of Education
Publication

[Health Education Framework for California Public Schools:
Kindergarten through Grade 12, May 2019](#)

Management Resources

Description

California Department of Education
Publication

[Health Education Content Standards for California Public
Schools: Kindergarten Through Grade Twelve, 2008](#)

Court Decision

Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)

CSBA Publication

[Promoting Healthy Relationships for Adolescents: Board
Policy Considerations, Governance Brief, August 2014](#)

Human Rights Campaign Foundation
Publication

[California LGBTQ Youth Report, January 2019](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[Human Rights Campaign](#)

Website

[U.S. Food and Drug Administration](#)

Website

[California Partnership to End Domestic Violence](#)

Website

[California Safe Schools Coalition](#)

Website

[California Department of Education, Sex Education and
HIV/AIDS/STD Instruction](#)

Website

[California Department of Public Health](#)

Website

[California Healthy Kids Resource Center](#)

Website

[Centers for Disease Control and Prevention](#)

Website

[CSBA](#)

Cross References

Code

Description

0410

[Nondiscrimination In District Programs And Activities](#)

1312.3

[Uniform Complaint Procedures](#)

1312.3	Uniform Complaint Procedures
1312.3-E(1)	Uniform Complaint Procedures
1312.3-E(2)	Uniform Complaint Procedures
4131	Staff Development
5022	Student And Family Privacy Rights
5022	Student And Family Privacy Rights
5030	Student Wellness
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5141.25	Availability Of Condoms
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parent/Guardian Notifications
5145.6-E(1)	Parent/Guardian Notifications
5145.7	Sexual Harassment
5145.7	Sexual Harassment
5146	Married/Pregnant/Parenting Students
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6142.93	Science Instruction
6143	Courses Of Study
6143	Courses Of Study
6144	Controversial Issues
6145.8	Assemblies And Special Events
6146.1	High School Graduation Requirements
6159	Individualized Education Program
6159	Individualized Education Program
6161.11	Supplementary Instructional Materials
6174	Education For English Learners

Policy 6142.8: Comprehensive Health Education

Status: ADOPTED

Original Adopted Date: 11/01/2003 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

The Governing Board believes that health education should foster the knowledge, skills, and attitudes that students need in order to lead healthy lives and avoid high-risk behaviors, and that creating a safe, supportive, inclusive, and nonjudgmental environment is crucial to promoting healthy development for all students. The district's health education program shall be part of a coordinated approach to student health which recognizes that mental health and social connection are critical to overall health, well-being, and academic success; supports the physical, mental, and social well-being of students; reflects the importance of digital and media literacy; and is linked to district and community services and resources.

Goals for the district's health education program shall be designed to promote student wellness and shall include, but not be limited to, goals for nutrition promotion and education, physical activity, and other district-based activities that promote student well-being.

Any health education course offered to middle or high school students shall include instruction in mental health that meets the requirements of Education Code 51925-51926, and as specified in Administrative Regulation 6143 - Courses of Study.

The district shall provide a planned, sequential, research-based, and developmentally appropriate health education curriculum for students in grades kindergarten-12 that is aligned with the state's content standards and curriculum framework and integrated with other content areas of the district's curriculum. The Superintendent or designee shall determine the grade levels and subject areas in which health-related topics will be addressed, in accordance with law, Board policy, and administrative regulation.

As appropriate, the Superintendent or designee shall involve school administrators, teachers, school nurses, health professionals representing various fields of health care, parents/guardians, community-based organizations, and other community members in the development, implementation, and evaluation of the district's health education program. Health and safety professionals may be invited to provide related instruction in the classroom, school assemblies, and other instructional settings.

The Superintendent or designee shall provide professional development as needed to ensure that health education teachers are knowledgeable about academic content standards, the state curriculum framework, and effective instructional methodologies.

The Superintendent or designee shall provide periodic reports to the Board regarding the implementation and effectiveness of the district's health education program, which may include, but not be limited to, a description of the district's program and the extent to which it is aligned with the state's content standards and curriculum framework, the amount of time allotted for

health instruction at each grade level, student achievement of district standards for health education, and the manner in which the district's health education program supports the physical, mental, and social well-being of students.

Parent/Guardian Notification and Opt-Out

Parents/guardians shall be notified that they may request in writing to opt their students out of participating in instruction and assessments, including anonymous and confidential tests, questionnaires, and surveys, as specified in the accompanying administrative regulation. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51900.6, 51938, 51939)

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State	Description
5 CCR 11800-11801	District health education plan
Ed. Code 35183.5	Sun protection
Ed. Code 49413	First aid and cardiopulmonary resuscitation training
Ed. Code 49430-49434	Pupil Nutrition, Health, and Achievement Act of 2001
Ed. Code 49490-49494	School breakfast and lunch programs
Ed. Code 49500-49505	School meals
Ed. Code 51202	Instruction in personal and public health and safety
Ed. Code 51203	Instruction on alcohol, narcotics and dangerous drugs
Ed. Code 51210	Course of study for grades 1-6
Ed. Code 51210.8	Health education curriculum
Ed. Code 51220.5	Parenting skills; areas of instruction
Ed. Code 51225.36	Instruction in sexual harassment and violence; districts that require health education for graduation
Ed. Code 51225.38	Instruction in the dangers associated with fentanyl use
Ed. Code 51225.6	Instruction in cardiopulmonary resuscitation; districts that require health education for graduation
Ed. Code 51240	Excuse from instruction due to religious beliefs
Ed. Code 51260-51269	Drug education

Ed. Code 51513	Personal beliefs
Ed. Code 51880-51881.5	Health education; legislative findings and intent
Ed. Code 51890-51891	Comprehensive health education programs and community participation; definitions
Ed. Code 51900.6	Sexual abuse and sexual assault awareness and prevention instruction
Ed. Code 51913	District health education plan
Ed. Code 51920	Inservice training; health education
Ed. Code 51925-51929	Mandatory mental health education and in-service training
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 67386	Student safety; affirmative consent standard
Ed. Code 8850.5	Family relationships and parenting education
Federal	Description
42 USC 1751-1769j	School Lunch Program
42 USC 1758b	Local wellness policy
42 USC 1771-1793	Child Nutrition Act
Management Resources	Description
California Department of Education Publication	Health Education Framework for California Public Schools: Kindergarten Through Grade Twelve, 2019
California Department of Education Publication	Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
CSBA Publication	Integrating Oral Health into School Health Programs and Policies, May 2010
CSBA Publication	Integrating Physical Activity into the School Day, April 2016
CSBA Publication	Preventing Catastrophic Health Illness, Governance Brief, July 2018
CSBA Publication	The Impact of Marijuana Legalization on K-12: The Effect of Marijuana on the Brain, November 2018
CSBA Publication	Why Schools Hold the Promise for Adolescent Mental Health, Governance Brief, May 2019
CSBA Publication	Sun Safety in Schools, Policy Brief, July 2006
CSBA Publication	Asthma Management in the Schools, Policy Brief, March 2008
CSBA Publication	Student Wellness: A Healthy Food and Physical Activity Policy

	<u>Resource Guide, April 2006</u>
CSBA Publication	<u>Monitoring for Success: A Guide for Assessing and Strengthening Student Wellness Policies, rev. 2012</u>
CSBA Publication	<u>Promoting Oral Health for California's Students: New Roles, New Opportunities for Schools, Policy Brief, November 2008</u>
CSBA Publication	<u>Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014</u>
Human Rights Campaign Foundation Publication	<u>California LGBTQ Youth Report, January 2019</u>
Society of Health & Physical Educators Publication	<u>National Health Education Standards: Achieving Excellence, rev. November 2012</u>
US Department of Health and Human Services Pub.	<u>Social Media and Youth Mental Health: The U.S. Surgeon General's Advisory, 2023</u>
US Dept of Health and Human Services Publication	<u>Our Epidemic of Loneliness and Isolation: The U.S. Surgeon General's Advisory on the Health Effects of Social Connection and the Community, 2023</u>
Website	<u>SHAPE America, Society of Health and Physical Educators</u>
Website	<u>CSBA District and County Office of Education Legal Services</u>
Website	<u>Human Rights Campaign Foundation</u>
Website	<u>U.S. Department of Health and Human Services</u>
Website	<u>American School Health Association</u>
Website	<u>California Association of School Health Educators</u>
Website	<u>California Department of Education, Health Education</u>
Website	<u>California Subject Matter Project, Physical Education-Health Project</u>
Website	<u>Center for Injury Prevention Policy and Practice</u>
Website	<u>National Center for Health Education</u>
Website	<u>National Hearing Conservation Association</u>
Website	<u>Centers for Disease Control and Prevention</u>
Website	<u>CSBA</u>
Website	<u>California Department of Public Health</u>
Website	<u>California Healthy Kids Resource Center</u>

Cross References

Code	Description
0200	<u>Goals For The School District</u>
0415	<u>Equity</u>
0450	<u>Comprehensive Safety Plan</u>
0450	<u>Comprehensive Safety Plan</u>
0500	<u>Accountability</u>
1220	<u>Citizen Advisory Committees</u>
1220	<u>Citizen Advisory Committees</u>
1240	<u>Volunteer Assistance</u>
1240	<u>Volunteer Assistance</u>
1325	<u>Advertising And Promotion</u>
1400	<u>Relations Between Other Governmental Agencies And The Schools</u>
1700	<u>Relations Between Private Industry And The Schools</u>
3513.3	<u>Tobacco-Free Schools</u>
3513.3	<u>Tobacco-Free Schools</u>
3513.4	<u>Drug And Alcohol Free Schools</u>
3514	<u>Environmental Safety</u>
3514	<u>Environmental Safety</u>
3516	<u>Emergencies And Disaster Preparedness Plan</u>
3516	<u>Emergencies And Disaster Preparedness Plan</u>
3543	<u>Transportation Safety And Emergencies</u>
3550	<u>Food Service/Child Nutrition Program</u>
3550	<u>Food Service/Child Nutrition Program</u>
3554	<u>Other Food Sales</u>
3554	<u>Other Food Sales</u>
4131	<u>Staff Development</u>
5020	<u>Parent Rights And Responsibilities</u>
5020	<u>Parent Rights And Responsibilities</u>
5022	<u>Student And Family Privacy Rights</u>
5022	<u>Student And Family Privacy Rights</u>

5030	<u>Student Wellness</u>
5131	<u>Conduct</u>
5131.2	<u>Bullying</u>
5131.2	<u>Bullying</u>
5131.6	<u>Alcohol And Other Drugs</u>
5131.6	<u>Alcohol And Other Drugs</u>
5131.62	<u>Tobacco</u>
5131.62	<u>Tobacco</u>
5131.63	<u>Steroids</u>
5131.63	<u>Steroids</u>
5137	<u>Positive School Climate</u>
5138	<u>Conflict Resolution/Peer Mediation</u>
5141	<u>Health Care And Emergencies</u>
5141	<u>Health Care And Emergencies</u>
5141.21	<u>Administering Medication And Monitoring Health Conditions</u>
5141.21	<u>Administering Medication And Monitoring Health Conditions</u>
5141.22	<u>Infectious Diseases</u>
5141.22	<u>Infectious Diseases</u>
5141.23	<u>Asthma Management</u>
5141.23	<u>Asthma Management</u>
5141.3	<u>Health Examinations</u>
5141.3	<u>Health Examinations</u>
5141.31	<u>Immunizations</u>
5141.31	<u>Immunizations</u>
5141.32	<u>Health Screening For School Entry</u>
5141.4	<u>Child Abuse Prevention And Reporting</u>
5141.4	<u>Child Abuse Prevention And Reporting</u>
5141.5	<u>Mental Health</u>
5141.52	<u>Suicide Prevention</u>
5141.52	<u>Suicide Prevention</u>
5141.6	<u>School Health Services</u>

5141.6	<u>School Health Services</u>
5141.7	<u>Sun Safety</u>
5142	<u>Safety</u>
5142	<u>Safety</u>
5142.2	<u>Safe Routes To School Program</u>
5142.2	<u>Safe Routes To School Program</u>
5145.3	<u>Nondiscrimination/Harassment</u>
5145.3	<u>Nondiscrimination/Harassment</u>
5145.6	<u>Parent/Guardian Notifications</u>
5145.6-E(1)	<u>Parent/Guardian Notifications</u>
5145.7	<u>Sexual Harassment</u>
5145.7	<u>Sexual Harassment</u>
5145.9	<u>Hate-Motivated Behavior</u>
5146	<u>Married/Pregnant/Parenting Students</u>
6011	<u>Academic Standards</u>
6020	<u>Parent Involvement</u>
6020	<u>Parent Involvement</u>
6141	<u>Curriculum Development And Evaluation</u>
6141	<u>Curriculum Development And Evaluation</u>
6141.2	<u>Recognition Of Religious Beliefs And Customs</u>
6141.2	<u>Recognition Of Religious Beliefs And Customs</u>
6142.1	<u>Sexual Health And HIV/AIDS Prevention Instruction</u>
6142.1	<u>Sexual Health And HIV/AIDS Prevention Instruction</u>
6142.5	<u>Environmental Education</u>
6142.7	<u>Physical Education And Activity</u>
6142.7	<u>Physical Education And Activity</u>
6143	<u>Courses Of Study</u>
6143	<u>Courses Of Study</u>
6144	<u>Controversial Issues</u>
6145.2	<u>Athletic Competition</u>
6145.2	<u>Athletic Competition</u>

6145.8	<u>Assemblies And Special Events</u>
6146.1	<u>High School Graduation Requirements</u>
6161.1	<u>Selection And Evaluation Of Instructional Materials</u>
6161.1	<u>Selection And Evaluation Of Instructional Materials</u>
6161.1-E(1)	<u>Selection And Evaluation Of Instructional Materials</u>
6162.8	<u>Research</u>
6162.8	<u>Research</u>
6163.4	<u>Student Use Of Technology</u>
6163.4-E(1)	<u>Student Use Of Technology</u>
6164.2	<u>Guidance/Counseling Services</u>
6172	<u>Gifted And Talented Student Program</u>
6172	<u>Gifted And Talented Student Program</u>
6190	<u>Evaluation Of The Instructional Program</u>

Regulation 6142.8: Comprehensive Health Education

Status: ADOPTED

Original Adopted Date: 11/01/2003 | **Last Revised Date:** 08/01/2025 | **Last Reviewed Date:** 08/01/2025

Content of Instruction

The district's health education program shall include instruction at the appropriate grade levels in the following content areas:

1. Alcohol, tobacco, and other drugs
2. Human growth, development, and sexual health
3. Injury prevention and safety

Instruction related to injury prevention and safety may include, but is not limited to, first aid, protective equipment such as helmets, violence prevention, topics related to bullying and harassment, emergency procedures, and Internet safety.

4. Mental, emotional, and social health

Health education courses offered to middle and/or high school students shall include mental health instruction that meets the requirements of Education Code 51925-51927, as specified in Administrative Regulation 6143 - Courses of Study.

5. Nutrition and physical activity

6. Personal and community health

Instruction in personal and community health may include, but is not limited to, oral health, personal hygiene, sun safety, vision and hearing protection, transmission of germs and communicable diseases, symptoms of common health problems and chronic diseases, and the effect of behavior on the environment.

Within each of the above content areas, instruction shall be designed to assist students in developing:

1. An understanding of essential concepts related to enhancing health

2. The ability to analyze internal and external influences that affect health
3. The ability to access and analyze health information, products, and services
4. The ability to use interpersonal communication skills, decision-making skills, and goal-setting skills to enhance health
5. The ability to practice behaviors that reduce risk and promote health
6. The ability to promote and support personal, family, and community health

High School Health Education

Whenever the Governing Board requires a course in health education for graduation from high school, the district's high school health education course(s) shall include instruction in:

1. Sexual harassment and violence, including, but not limited to, the affirmative consent standard as defined in Education Code 67386 (Education Code 51225.36)

When delivering such instruction, teachers shall consult information related to sexual harassment and violence in the Health Education Framework for California Public Schools. (Education Code 51225.36)

2. Compression-only cardiopulmonary resuscitation (CPR), which is based on national evidence-based emergency cardiovascular care guidelines for the performance of compression-only CPR and includes instruction relative to the psychomotor skills necessary to perform compression-only CPR (Education Code 51225.6)
3. Starting with the 2026-27 school year, the dangers associated with fentanyl use (Education Code 51225.38)

Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, parents/guardians shall be notified that they may request in writing to opt their students out of participating in the following:

1. Anonymous, voluntary, and confidential tests, questionnaires, and surveys containing age-appropriate questions about students' attitudes concerning or practices relating to sex (Education Code 51938, 51939)
2. Any instruction in health that conflicts with the student's religious training and beliefs, including personal moral convictions (Education Code 51240)
3. Any instruction in sexual abuse and/or sexual assault awareness and prevention (Education Code 51900.6)

4. Any instruction in comprehensive sexual health and human immunodeficiency virus (HIV) prevention (Education Code 51938, 51939)
5. Any other instruction as permitted by law

Additionally, the district shall not administer any exam, survey, or questionnaire that contains questions about the student's or the student's family's personal beliefs or practices in sex, family life, morality, or religion unless the student's parent/guardian has given written permission. (Education Code 51513)

Involvement of Health Professionals

Health care professionals, health care service plans, health care providers, and other entities participating in a voluntary initiative with the district are prohibited from communicating about a product or service in a way that is intended to encourage persons to purchase or use the product or service. However, the following activities may be allowed: (Education Code 51890)

1. Health care or health education information provided in a brochure or pamphlet that contains the logo or name of a health care service plan or health care organization, if provided in coordination with the voluntary initiative
2. Outreach, application assistance, and enrollment activities relating to federal, state, or county-sponsored health care insurance programs if the activities are conducted in compliance with the statutory, regulatory, and programmatic guidelines applicable to those programs

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Ed. Code 49500-49505	School meals
Ed. Code 51202	Instruction in personal and public health and safety
Ed. Code 51203	Instruction on alcohol, narcotics and dangerous drugs
Ed. Code 51210	Course of study for grades 1-6

Ed. Code 51210.8	Health education curriculum
Ed. Code 51220.5	Parenting skills; areas of instruction
Ed. Code 51225.36	Instruction in sexual harassment and violence; districts that require health education for graduation
Ed. Code 51225.38	Instruction in the dangers associated with fentanyl use
Ed. Code 51225.6	Instruction in cardiopulmonary resuscitation; districts that require health education for graduation
Ed. Code 51240	Excuse from instruction due to religious beliefs
Ed. Code 51260-51269	Drug education
Ed. Code 51513	Personal beliefs
Ed. Code 51880-51881.5	Health education; legislative findings and intent
Ed. Code 51890-51891	Comprehensive health education programs and community participation; definitions
Ed. Code 51900.6	Sexual abuse and sexual assault awareness and prevention instruction
Ed. Code 51913	District health education plan
Ed. Code 51920	Inservice training; health education
Ed. Code 51925-51929	Mandatory mental health education and in-service training
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 67386	Student safety; affirmative consent standard
Ed. Code 8850.5	Family relationships and parenting education

Federal

42 USC 1751-1769j

42 USC 1758b

42 USC 1771-1793

Description

[School Lunch Program](#)

[Local wellness policy](#)

[Child Nutrition Act](#)

Management Resources

California Department of Education
Publication

California Department of Education
Publication

Court Decision

CSBA Publication

CSBA Publication

Description

[Health Education Framework for California Public Schools: Kindergarten Through Grade Twelve, 2019](#)

[Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008](#)

Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)

[Integrating Oral Health into School Health Programs and Policies, May 2010](#)

[Integrating Physical Activity into the School Day, April 2016](#)

CSBA Publication	<u>Preventing Catastrophic Health Illness, Governance Brief, July 2018</u>
CSBA Publication	<u>The Impact of Marijuana Legalization on K-12: The Effect of Marijuana on the Brain, November 2018</u>
CSBA Publication	<u>Why Schools Hold the Promise for Adolescent Mental Health, Governance Brief, May 2019</u>
CSBA Publication	<u>Sun Safety in Schools, Policy Brief, July 2006</u>
CSBA Publication	<u>Asthma Management in the Schools, Policy Brief, March 2008</u>
CSBA Publication	<u>Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, April 2006</u>
CSBA Publication	<u>Monitoring for Success: A Guide for Assessing and Strengthening Student Wellness Policies, rev. 2012</u>
CSBA Publication	<u>Promoting Oral Health for California's Students: New Roles, New Opportunities for Schools, Policy Brief, November 2008</u>
CSBA Publication	<u>Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014</u>
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US Department of Health and Human Services Pub.	<u>Social Media and Youth Mental Health: The U.S. Surgeon General's Advisory, 2023</u>
US Dept of Health and Human Services Publication	<u>Our Epidemic of Loneliness and Isolation: The U.S. Surgeon General's Advisory on the Health Effects of Social Connection and the Community, 2023</u>
Website	<u>SHAPE America, Society of Health and Physical Educators</u>
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Website	<u>American School Health Association</u>
Website	<u>California Association of School Health Educators</u>
Website	<u>California Department of Education, Health Education</u>
Website	<u>California Subject Matter Project, Physical Education-Health Project</u>
Website	<u>Center for Injury Prevention Policy and Practice</u>

Website	National Center for Health Education
Website	National Hearing Conservation Association
Website	Centers for Disease Control and Prevention
Website	CSBA
Website	California Department of Public Health
Website	California Healthy Kids Resource Center

Cross References

Code	Description
0200	Goals For The School District
0415	Equity
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
0500	Accountability
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1240	Volunteer Assistance
1240	Volunteer Assistance
1325	Advertising And Promotion
1400	Relations Between Other Governmental Agencies And The Schools
1700	Relations Between Private Industry And The Schools
3513.3	Tobacco-Free Schools
3513.3	Tobacco-Free Schools
3513.4	Drug And Alcohol Free Schools
3514	Environmental Safety
3514	Environmental Safety
3516	Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan
3543	Transportation Safety And Emergencies
3550	Food Service/Child Nutrition Program

3550	<u>Food Service/Child Nutrition Program</u>
3554	<u>Other Food Sales</u>
3554	<u>Other Food Sales</u>
4131	<u>Staff Development</u>
5020	<u>Parent Rights And Responsibilities</u>
5020	<u>Parent Rights And Responsibilities</u>
5022	<u>Student And Family Privacy Rights</u>
5022	<u>Student And Family Privacy Rights</u>
5030	<u>Student Wellness</u>
5131	<u>Conduct</u>
5131.2	<u>Bullying</u>
5131.2	<u>Bullying</u>
5131.6	<u>Alcohol And Other Drugs</u>
5131.6	<u>Alcohol And Other Drugs</u>
5131.62	<u>Tobacco</u>
5131.62	<u>Tobacco</u>
5131.63	<u>Steroids</u>
5131.63	<u>Steroids</u>
5137	<u>Positive School Climate</u>
5138	<u>Conflict Resolution/Peer Mediation</u>
5141	<u>Health Care And Emergencies</u>
5141	<u>Health Care And Emergencies</u>
5141.21	<u>Administering Medication And Monitoring Health Conditions</u>
5141.21	<u>Administering Medication And Monitoring Health Conditions</u>
5141.22	<u>Infectious Diseases</u>
5141.22	<u>Infectious Diseases</u>
5141.23	<u>Asthma Management</u>
5141.23	<u>Asthma Management</u>
5141.3	<u>Health Examinations</u>
5141.3	<u>Health Examinations</u>
5141.31	<u>Immunizations</u>

5141.31	<u>Immunizations</u>
5141.32	<u>Health Screening For School Entry</u>
5141.4	<u>Child Abuse Prevention And Reporting</u>
5141.4	<u>Child Abuse Prevention And Reporting</u>
5141.5	<u>Mental Health</u>
5141.52	<u>Suicide Prevention</u>
5141.52	<u>Suicide Prevention</u>
5141.6	<u>School Health Services</u>
5141.6	<u>School Health Services</u>
5141.7	<u>Sun Safety</u>
5142	<u>Safety</u>
5142	<u>Safety</u>
5142.2	<u>Safe Routes To School Program</u>
5142.2	<u>Safe Routes To School Program</u>
5145.3	<u>Nondiscrimination/Harassment</u>
5145.3	<u>Nondiscrimination/Harassment</u>
5145.6	<u>Parent/Guardian Notifications</u>
5145.6-E(1)	<u>Parent/Guardian Notifications</u>
5145.7	<u>Sexual Harassment</u>
5145.7	<u>Sexual Harassment</u>
5145.9	<u>Hate-Motivated Behavior</u>
5146	<u>Married/Pregnant/Parenting Students</u>
6011	<u>Academic Standards</u>
6020	<u>Parent Involvement</u>
6020	<u>Parent Involvement</u>
6141	<u>Curriculum Development And Evaluation</u>
6141	<u>Curriculum Development And Evaluation</u>
6141.2	<u>Recognition Of Religious Beliefs And Customs</u>
6141.2	<u>Recognition Of Religious Beliefs And Customs</u>
6142.1	<u>Sexual Health And HIV/AIDS Prevention Instruction</u>
6142.1	<u>Sexual Health And HIV/AIDS Prevention Instruction</u>

6142.5	<u>Environmental Education</u>
6142.7	<u>Physical Education And Activity</u>
6142.7	<u>Physical Education And Activity</u>
6143	<u>Courses Of Study</u>
6143	<u>Courses Of Study</u>
6144	<u>Controversial Issues</u>
6145.2	<u>Athletic Competition</u>
6145.2	<u>Athletic Competition</u>
6145.8	<u>Assemblies And Special Events</u>
6146.1	<u>High School Graduation Requirements</u>
6161.1	<u>Selection And Evaluation Of Instructional Materials</u>
6161.1	<u>Selection And Evaluation Of Instructional Materials</u>
6161.1-E(1)	<u>Selection And Evaluation Of Instructional Materials</u>
6162.8	<u>Research</u>
6162.8	<u>Research</u>
6163.4	<u>Student Use Of Technology</u>
6163.4-E(1)	<u>Student Use Of Technology</u>
6164.2	<u>Guidance/Counseling Services</u>
6172	<u>Gifted And Talented Student Program</u>
6172	<u>Gifted And Talented Student Program</u>
6190	<u>Evaluation Of The Instructional Program</u>

BEFORE THE GOVERNING BOARD OF THE
LAKESIDE UNION ELEMENTARY SCHOOL DISTRICT
COUNTY OF KERN, STATE OF CALIFORNIA

RESOLUTION ESTABLISHING)
APPROPRIATIONS LIMIT UNDER)
GOVERNMENT CODE §§7900, ET SEQ.)
_____)

Resolution No. 09092025

Recitals

1. Government Code §§7900, et seq., require local jurisdictions, including school districts, to establish each year the appropriations limit applicable to that entity.
2. Government Code §7902.1 provides that where the proceeds of taxes for a school district exceed the preliminarily calculated appropriations limit, the district may by resolution increase its appropriations limit.
3. As shown in the attached staff report, an adjustment to our appropriations limit would be appropriate for the current fiscal year.

Action Taken

NOW, THEREFORE, THE BOARD RESOLVES THAT:

1. **Recitals Approved.** The above recitals are approved and found to be correct.
2. **Appropriations Limit for Current Fiscal Year Established.** The appropriations limit applicable to this district for the current fiscal year is established as **\$177,930** an amount equal to the estimated amount of proceeds of taxes as calculated by staff.
3. **Appropriations Limit Recalculated for Prior Fiscal Year.** As required by Education Code §42132, the recalculated appropriations limit for the prior fiscal year is **\$161,340.86**
4. **Periodic Readjustments.** The Superintendent or designee is authorized to act on behalf of the Board in adjusting our appropriations limit if and when there may be an update in reported proceeds of taxes.

* * * * *

I CERTIFY that the above resolution, proposed by Trustee _____ and seconded by Trustee _____, was duly passed and adopted by the Governing Board of the Lakeside Union Elementary School District of Kern County, California, at an official and public meeting thereof held on _____, 2025, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

DATED:_____.

DISTRICT

GOVERNING BOARD OF THE
LAKESIDE UNION ELEMENTARY SCHOOL

By:_____

Title:_____

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
	2023-24 Actual			2024-25 Actual		
A. PRIOR YEAR DATA Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	17,304,207.89		17,304,207.89			19,097,903.59
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	1,498.00		1,498.00			1,595.52
ADJUSTMENTS TO PRIOR YEAR LIMIT						
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	1,595.52		1,595.52			1,595.52
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00			0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			1,595.52			1,595.52
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED						
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	17,457.42		17,457.42			19,492.00
2. Timber Yield Tax (Object 8022)	0.00		0.00			0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00			0.00
4. Secured Roll Taxes (Object 8041)	3,325,258.96		3,325,258.96			3,283,644.00
5. Unsecured Roll Taxes (Object 8042)	321,490.16		321,490.16			351,757.00
6. Prior Years' Taxes (Object 8043)	(757.21)		(757.21)			0.00
7. Supplemental Taxes (Object 8044)	63,699.87		63,699.87			0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(340,035.60)		(340,035.60)	(392,739.00)		(392,739.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	2,077.00		2,077.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	63,945.00		63,945.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	3,389,190.60	0.00	3,389,190.60	3,326,099.00	0.00	3,326,099.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	3,389,190.60	0.00	3,389,190.60	3,326,099.00	0.00	3,326,099.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			161,340.86			177,930.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	570,352.33		570,352.33	745,992.75		745,992.75
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	570,352.33	0.00	731,693.19	745,992.75	0.00	923,922.75
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	18,252,732.40		18,252,732.40	18,908,390.00		18,908,390.00
25. LCFF State Aid - Prior Years (Object 8019)	(97.61)		(97.61)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	18,252,634.79	0.00	18,252,634.79	18,908,390.00	0.00	18,908,390.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	27,700,629.06		27,700,629.06	28,791,293.00		28,791,293.00

		2024-25 Calculations			2025-26 Calculations		
		Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)		164,450.36		164,450.36	81,970.00		81,970.00
D. APPROPRIATIONS LIMIT CALCULATIONS							
PRELIMINARY APPROPRIATIONS LIMIT							
1. Revised Prior Year Program Limit (Lines A1 plus A6)		19,097,903.59					
2. Inflation Adjustment		1.0644					
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)		1.0651					
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)		19,097,903.59					
APPROPRIATIONS SUBJECT TO THE LIMIT							
5. Local Revenues Excluding Interest (Line C18)		3,389,190.60					
6. Preliminary State Aid Calculation Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)		191,462.40					
7. Local Revenues in Proceeds of Taxes Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) Total Local Proceeds of Taxes (Lines D5 plus D7a)		16,440,406.18					
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)		16,440,406.18					
9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) b. State Subventions (Line D8) c. Less: Excluded Appropriations (Line C23) d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)		118,425.45					
		3,507,616.05					
		16,321,980.73					
		3,507,616.05					
		16,321,980.73					
		731,693.19					
		19,097,903.59					
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)		0.00					
SUMMARY							
11. Adjusted Appropriations Limit							

[illegible]

Unaudited Actuals
FINANCIAL REPORTS
2024-25 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	57.52%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$503,132.08
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2026-27 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$19,097,903.59
	Appropriations Subject to Limit	\$19,097,903.59
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	7.47%
	Fixed-with-carry-forward indirect cost rate for use in 2026-27 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk / Secretary of the Governing Board
(Original signature required)

Date of Meeting: September 9, 2025

Printed Name: Ty Bryson

Title: Superintendent

To the Superintendent of Public Instruction:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

Printed Name: _____

Title: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

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Name
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For School District:

Ty Bryson
Name
Superintendent
Title
(661) 836-6658
Telephone
tbryson@lakesideusd.org
E-mail Address

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,562.16	1,567.51	1,562.16	1,562.16	1,567.51	1,562.16
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,562.16	1,567.51	1,562.16	1,562.16	1,567.51	1,562.16
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	30.75	30.75	30.75	30.75	30.75	30.75
c. Special Education-NPS/LCI						
d. Special Education Extended Year	2.61	2.61	2.61	2.61	2.61	2.61
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	33.36	33.36	33.36	33.36	33.36	33.36
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,595.52	1,600.87	1,595.52	1,595.52	1,600.87	1,595.52
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	21,627,128.22	0.00	21,627,128.22	22,234,489.00	0.00	22,234,489.00	2.8%
2) Federal Revenue		8100-8299	0.00	816,815.16	816,815.16	0.00	880,624.00	880,624.00	7.8%
3) Other State Revenue		8300-8599	401,688.89	2,903,840.61	3,305,529.50	424,935.00	3,713,467.00	4,138,402.00	25.2%
4) Other Local Revenue		8600-8799	285,625.78	1,665,530.40	1,951,156.18	121,970.00	1,415,808.00	1,537,778.00	-21.2%
5) TOTAL, REVENUES			22,314,442.89	5,386,186.17	27,700,629.06	22,781,394.00	6,009,899.00	28,791,293.00	3.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,838,670.14	1,039,083.16	7,877,753.30	7,270,397.00	1,117,404.00	8,387,801.00	6.5%
2) Classified Salaries		2000-2999	2,314,040.42	971,023.37	3,285,063.79	2,565,019.00	856,834.50	3,421,853.50	4.2%
3) Employee Benefits		3000-3999	4,667,304.99	1,705,836.82	6,373,141.81	5,487,167.00	1,631,073.00	7,118,240.00	11.7%
4) Books and Supplies		4000-4999	586,284.49	375,971.55	962,256.04	588,315.00	397,556.00	985,871.00	2.5%
5) Services and Other Operating Expenditures		5000-5999	2,190,493.56	1,372,674.77	3,563,168.33	2,317,855.00	2,098,547.25	4,416,402.25	23.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	550,000.00	460,000.00	1,010,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	3,677,071.75	3,677,071.75	0.00	3,900,000.00	3,900,000.00	6.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			16,596,793.60	9,141,661.42	25,738,455.02	18,778,753.00	10,461,414.75	29,240,167.75	13.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,717,649.29	(3,755,475.25)	1,962,174.04	4,002,641.00	(4,451,515.75)	(448,874.75)	-122.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,701,615.17	260,558.87	1,962,174.04	(938,924.75)	490,050.00	(448,874.75)	-122.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
2) Ending Balance, June 30 (E + F1e)			6,213,305.93	2,826,334.90	9,039,640.83	5,274,381.18	3,316,384.90	8,590,766.08	-5.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,000.00	0.00	1,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,826,334.90	2,826,334.90	0.00	3,316,384.90	3,316,384.90	17.3%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	237,112.68	0.00	237,112.68	357,498.68	0.00	357,498.68	50.8%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.0%
Unassigned/Unappropriated Amount		9790	1,975,193.25	0.00	1,975,193.25	916,882.50	0.00	916,882.50	-53.6%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	8,205,943.45	1,824,347.87	10,030,291.32				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	1,000.00	0.00	1,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	156,407.90	(35.00)	156,372.90				
4) Due from Grantor Government		9290	56,916.98	1,065,250.12	1,122,167.10				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				

DescriptionResource CodesObject Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			8,420,268.33	2,889,562.99	11,309,831.32				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	997,842.40	48,799.09	1,046,641.49				
2) Due to Grantor Governments		9590	1,209,120.00	14,429.00	1,223,549.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			2,206,962.40	63,228.09	2,270,190.49				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									
(must agree with line F2) (G10 + H2) - (I6 + J2)			6,213,305.93	2,826,334.90	9,039,640.83				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	12,102,071.40	0.00	12,102,071.40	15,338,254.00	0.00	15,338,254.00	26.7%
Education Protection Account State Aid - Current Year		8012	6,150,661.00	0.00	6,150,661.00	3,570,136.00	0.00	3,570,136.00	-42.0%
State Aid - Prior Years		8019	(97.61)	0.00	(97.61)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	17,457.42	0.00	17,457.42	19,492.00	0.00	19,492.00	11.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	3,325,258.96	0.00	3,325,258.96	3,283,644.00	0.00	3,283,644.00	-1.3%
Unsecured Roll Taxes		8042	321,490.16	0.00	321,490.16	351,757.00	0.00	351,757.00	9.4%
Prior Years' Taxes		8043	(757.21)	0.00	(757.21)	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	63,699.87	0.00	63,699.87	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	(340,035.60)	0.00	(340,035.60)	(392,739.00)	0.00	(392,739.00)	15.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	63,945.00	0.00	63,945.00	New
Penalties and Interest from Delinquent Taxes		8048	2,077.00	0.00	2,077.00	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			21,641,825.39	0.00	21,641,825.39	22,234,489.00	0.00	22,234,489.00	2.7%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(14,697.17)	0.00	(14,697.17)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			21,627,128.22	0.00	21,627,128.22	22,234,489.00	0.00	22,234,489.00	2.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	362,562.00	362,562.00	0.00	363,452.00	363,452.00	0.2%
Special Education Discretionary Grants		8182	0.00	8,827.00	8,827.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		321,733.16	321,733.16		400,138.00	400,138.00	24.4%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		59,555.00	59,555.00		58,712.00	58,712.00	-1.4%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

DescriptionResource CodesObject Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, English Learner Program	4203	8290		34,977.00	34,977.00		29,161.00	29,161.00	-16.6%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		29,161.00	29,161.00		29,161.00	29,161.00	0.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	816,815.16	816,815.16	0.00	880,624.00	880,624.00	7.8%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		60,323.00	60,323.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	56,122.00	0.00	56,122.00	56,122.00	0.00	56,122.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	306,878.89	136,469.61	443,348.50	280,386.00	120,375.00	400,761.00	-9.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources									
Expanded Learning Opportunities Program (ELO-P)	2600	8590		1,539,369.00	1,539,369.00		2,381,476.00	2,381,476.00	54.7%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590		252,532.00	252,532.00		252,532.00	252,532.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	38,688.00	915,147.00	953,835.00	88,427.00	959,084.00	1,047,511.00	9.8%
TOTAL, OTHER STATE REVENUE			401,688.89	2,903,840.61	3,305,529.50	424,935.00	3,713,467.00	4,138,402.00	25.2%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	164,450.36	0.00	164,450.36	81,970.00	0.00	81,970.00	-50.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	121,175.42	262,522.40	383,697.82	40,000.00	0.00	40,000.00	-89.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,403,008.00	1,403,008.00		1,415,808.00	1,415,808.00	0.9%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			285,625.78	1,665,530.40	1,951,156.18	121,970.00	1,415,808.00	1,537,778.00	-21.2%
TOTAL, REVENUES			22,314,442.89	5,386,186.17	27,700,629.06	22,781,394.00	6,009,899.00	28,791,293.00	3.9%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	5,824,989.42	278,500.04	6,103,489.46	5,988,592.00	346,484.00	6,335,076.00	3.8%
Certificated Pupil Support Salaries		1200	243,366.05	749,941.36	993,307.41	348,275.00	750,920.00	1,099,195.00	10.7%
Certificated Supervisors' and Administrators' Salaries		1300	770,314.67	10,641.76	780,956.43	933,530.00	20,000.00	953,530.00	22.1%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			6,838,670.14	1,039,083.16	7,877,753.30	7,270,397.00	1,117,404.00	8,387,801.00	6.5%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	888,973.90	707,426.59	1,596,400.49	1,033,870.00	612,087.00	1,645,957.00	3.1%
Classified Support Salaries		2200	870,225.19	164,872.36	1,035,097.55	1,043,442.00	149,747.50	1,193,189.50	15.3%
Classified Supervisors' and Administrators' Salaries		2300	113,616.81	0.00	113,616.81	104,942.00	0.00	104,942.00	-7.6%
Clerical, Technical and Office Salaries		2400	321,204.05	7,027.25	328,231.30	282,765.00	10,000.00	292,765.00	-10.8%
Other Classified Salaries		2900	120,020.47	91,697.17	211,717.64	100,000.00	85,000.00	185,000.00	-12.6%
TOTAL, CLASSIFIED SALARIES			2,314,040.42	971,023.37	3,285,063.79	2,565,019.00	856,834.50	3,421,853.50	4.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,261,362.65	859,785.82	2,121,148.47	1,346,382.00	913,769.00	2,260,151.00	6.6%
PERS		3201-3202	547,888.45	247,492.32	795,380.77	638,065.00	239,604.00	877,669.00	10.3%
OASDI//Medicare/Alternative		3301-3302	265,093.75	85,166.73	350,260.48	321,371.00	93,502.00	414,873.00	18.4%
Health and Welfare Benefits		3401-3402	2,122,150.56	493,286.94	2,615,437.50	2,610,986.00	352,754.00	2,963,740.00	13.3%
Unemployment Insurance		3501-3502	4,569.47	996.82	5,566.29	5,854.00	3,061.00	8,915.00	60.2%
Workers' Compensation		3601-3602	48,276.16	19,108.19	67,384.35	104,126.00	28,383.00	132,509.00	96.6%
OPEB, Allocated		3701-3702	413,351.64	0.00	413,351.64	455,770.00	0.00	455,770.00	10.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,612.31	0.00	4,612.31	4,613.00	0.00	4,613.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,667,304.99	1,705,836.82	6,373,141.81	5,487,167.00	1,631,073.00	7,118,240.00	11.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	69,986.92	206.93	70,193.85	85,000.00	5,000.00	90,000.00	28.2%
Books and Other Reference Materials		4200	134,090.79	33,259.03	167,349.82	80,000.00	33,164.00	113,164.00	-32.4%
Materials and Supplies		4300	309,523.52	342,505.59	652,029.11	349,315.00	359,392.00	708,707.00	8.7%
Noncapitalized Equipment		4400	72,683.26	0.00	72,683.26	74,000.00	0.00	74,000.00	1.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			586,284.49	375,971.55	962,256.04	588,315.00	397,556.00	985,871.00	2.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	12,158.98	8,766.92	20,925.90	15,600.00	6,500.00	22,100.00	5.6%
Dues and Memberships		5300	16,891.00	0.00	16,891.00	16,100.00	0.00	16,100.00	-4.7%
Insurance		5400 - 5450	225,027.32	0.00	225,027.32	272,791.00	0.00	272,791.00	21.2%
Operations and Housekeeping Services		5500	634,293.77	30,867.50	665,161.27	550,000.00	170,486.92	720,486.92	8.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	129,730.32	0.00	129,730.32	113,000.00	0.00	113,000.00	-12.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,109,300.47	1,303,879.35	2,413,179.82	1,256,364.00	1,892,399.33	3,148,763.33	30.5%
Communications		5900	63,091.70	29,161.00	92,252.70	94,000.00	29,161.00	123,161.00	33.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,190,493.56	1,372,674.77	3,563,168.33	2,317,855.00	2,098,547.25	4,416,402.25	23.9%

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	250,000.00	0.00	250,000.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	300,000.00	460,000.00	760,000.00	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	550,000.00	460,000.00	1,010,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	3,677,071.75	3,677,071.75	0.00	3,900,000.00	3,900,000.00	6.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	3,677,071.75	3,677,071.75	0.00	3,900,000.00	3,900,000.00	6.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			16,596,793.60	9,141,661.42	25,738,455.02	18,778,753.00	10,461,414.75	29,240,167.75	13.6%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%

Description			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources	8010-8099		21,627,128.22	0.00	21,627,128.22	22,234,489.00	0.00	22,234,489.00	2.8%
2) Federal Revenue	8100-8299		0.00	816,815.16	816,815.16	0.00	880,624.00	880,624.00	7.8%
3) Other State Revenue	8300-8599		401,688.89	2,903,840.61	3,305,529.50	424,935.00	3,713,467.00	4,138,402.00	25.2%
4) Other Local Revenue	8600-8799		285,625.78	1,665,530.40	1,951,156.18	121,970.00	1,415,808.00	1,537,778.00	-21.2%
5) TOTAL, REVENUES			22,314,442.89	5,386,186.17	27,700,629.06	22,781,394.00	6,009,899.00	28,791,293.00	3.9%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		10,485,095.84	3,258,700.59	13,743,796.43	11,452,517.00	3,853,043.00	15,305,560.00	11.4%
2) Instruction - Related Services	2000-2999		1,279,101.13	72,417.34	1,351,518.47	1,477,784.00	42,526.00	1,520,310.00	12.5%
3) Pupil Services	3000-3999		1,280,740.00	1,386,116.79	2,666,856.79	1,754,736.00	1,758,120.00	3,512,856.00	31.7%
4) Ancillary Services	4000-4999		0.00	0.00	0.00	9.00	0.00	9.00	New
5) Community Services	5000-5999		161,861.42	105,210.26	267,071.68	143,616.00	104,069.00	247,685.00	-7.3%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		1,402,994.17	48,553.00	1,451,547.17	1,522,736.00	29,161.00	1,551,897.00	6.9%
8) Plant Services	8000-8999		1,987,001.04	593,591.69	2,580,592.73	2,427,355.00	774,495.75	3,201,850.75	24.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	3,677,071.75	3,677,071.75	0.00	3,900,000.00	3,900,000.00	6.1%
10) TOTAL, EXPENDITURES			16,596,793.60	9,141,661.42	25,738,455.02	18,778,753.00	10,461,414.75	29,240,167.75	13.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			5,717,649.29	(3,755,475.25)	1,962,174.04	4,002,641.00	(4,451,515.75)	(448,874.75)	-122.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,016,034.12)	4,016,034.12	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,701,615.17	260,558.87	1,962,174.04	(938,924.75)	490,050.00	(448,874.75)	-122.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited	9791		4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
b) Audit Adjustments	9793		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
d) Other Restatements	9795		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,511,690.76	2,565,776.03	7,077,466.79	6,213,305.93	2,826,334.90	9,039,640.83	27.7%
2) Ending Balance, June 30 (E + F1e)			6,213,305.93	2,826,334.90	9,039,640.83	5,274,381.18	3,316,384.90	8,590,766.08	-5.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash	9711		1,000.00	0.00	1,000.00	0.00	0.00	0.00	-100.0%
Stores	9712		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items	9713		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others	9719		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted	9740		0.00	2,826,334.90	2,826,334.90	0.00	3,316,384.90	3,316,384.90	17.3%
c) Committed									
Stabilization Arrangements	9750		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)	9760		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)	9780		237,112.68	0.00	237,112.68	357,498.68	0.00	357,498.68	50.8%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties	9789		4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.0%
Unassigned/Unappropriated Amount	9790		1,975,193.25	0.00	1,975,193.25	916,882.50	0.00	916,882.50	-53.6%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	1,539,369.00	2,120,845.00
6266	Educator Effectiveness, FY 2021-22	199,985.69	.69
6300	Lottery : Instructional Materials	363,346.31	438,721.31
6547	Special Education Early Intervention Preschool Grant	0.00	129,343.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	110,000.00	13,841.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	508,281.00	508,281.00
7510	Low-Performing Students Block Grant	95,149.90	95,149.90
7810	Other Restricted State	10,203.00	10,203.00
Total, Restricted Balance		2,826,334.90	3,316,384.90

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	79,547.00	79,547.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			79,547.00	79,547.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			79,547.00	79,547.00	0.0%
2) Ending Balance, June 30 (E + F1e)			79,547.00	79,547.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	79,547.00	79,547.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	79,547.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			79,547.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G10 + H2) - (I6 + J2)			79,547.00		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	79,547.00	79,547.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			79,547.00	79,547.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			79,547.00	79,547.00	0.0%
2) Ending Balance, June 30 (E + F1e)			79,547.00	79,547.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	79,547.00	79,547.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
8210	Student Activity Funds	79,547.00	79,547.00
Total, Restricted Balance		79,547.00	79,547.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,134,917.51	1,096,159.00	-3.4%
3) Other State Revenue		8300-8599	654,472.90	737,789.00	12.7%
4) Other Local Revenue		8600-8799	20,526.14	11,634.00	-43.3%
5) TOTAL, REVENUES			1,809,916.55	1,845,582.00	2.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	41,490.31	67,840.00	63.5%
3) Employee Benefits		3000-3999	35,211.21	50,657.00	43.9%
4) Books and Supplies		4000-4999	945,720.49	1,010,000.00	6.8%
5) Services and Other Operating Expenditures		5000-5999	3,392.36	5,000.00	47.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,025,814.37	1,133,497.00	10.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			784,102.18	712,085.00	-9.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			784,102.18	712,085.00	-9.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	887,384.00	1,671,486.18	88.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			887,384.00	1,671,486.18	88.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			887,384.00	1,671,486.18	88.4%
2) Ending Balance, June 30 (E + F1e)			1,671,486.18	2,383,571.18	42.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,671,486.18	2,383,571.18	42.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	748,436.21		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,009.80		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	921,040.17		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,671,486.18		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,671,486.18		
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,134,917.51	1,096,159.00	-3.4%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,134,917.51	1,096,159.00	-3.4%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	654,472.90	737,789.00	12.7%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			654,472.90	737,789.00	12.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	20,526.14	11,634.00	-43.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,526.14	11,634.00	-43.3%
TOTAL, REVENUES			1,809,916.55	1,845,582.00	2.0%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	41,490.31	67,840.00	63.5%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			41,490.31	67,840.00	63.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	11,134.80	18,101.00	62.6%
OASDI/Medicare/Alternative		3301-3302	3,174.01	5,383.00	69.6%
Health and Welfare Benefits		3401-3402	20,480.92	25,933.00	26.6%
Unemployment Insurance		3501-3502	20.72	40.00	93.1%
Workers' Compensation		3601-3602	400.76	1,200.00	199.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			35,211.21	50,657.00	43.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	5,134.61	100,000.00	1,847.6%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	940,585.88	910,000.00	-3.3%
TOTAL, BOOKS AND SUPPLIES			945,720.49	1,010,000.00	6.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,392.36	5,000.00	47.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,392.36	5,000.00	47.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,025,814.37	1,133,497.00	10.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,134,917.51	1,096,159.00	-3.4%
3) Other State Revenue		8300-8599	654,472.90	737,789.00	12.7%
4) Other Local Revenue		8600-8799	20,526.14	11,634.00	-43.3%
5) TOTAL, REVENUES			1,809,916.55	1,845,582.00	2.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		1,025,814.37	1,133,497.00	10.5%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,025,814.37	1,133,497.00	10.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			784,102.18	712,085.00	-9.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			784,102.18	712,085.00	-9.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	887,384.00	1,671,486.18	88.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			887,384.00	1,671,486.18	88.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			887,384.00	1,671,486.18	88.4%
2) Ending Balance, June 30 (E + F1e)			1,671,486.18	2,383,571.18	42.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,671,486.18	2,383,571.18	42.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	1,669,343.18	2,381,428.18
5810	Other Restricted Federal	2,143.00	2,143.00
Total, Restricted Balance		1,671,486.18	2,383,571.18

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,639.69	3,542.00	-46.7%
5) TOTAL, REVENUES			6,639.69	3,542.00	-46.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,639.69	3,542.00	-46.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,639.69	3,542.00	-46.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	234,928.17	241,567.86	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			234,928.17	241,567.86	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			234,928.17	241,567.86	2.8%
2) Ending Balance, June 30 (E + F1e)			241,567.86	245,109.86	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	241,567.86	245,109.86	1.5%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	238,396.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,171.22		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			241,567.86		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			241,567.86		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	6,639.69	3,542.00	-46.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,639.69	3,542.00	-46.7%
TOTAL, REVENUES			6,639.69	3,542.00	-46.7%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,639.69	3,542.00	-46.7%
5) TOTAL, REVENUES			6,639.69	3,542.00	-46.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,639.69	3,542.00	-46.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,639.69	3,542.00	-46.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	234,928.17	241,567.86	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			234,928.17	241,567.86	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			234,928.17	241,567.86	2.8%
2) Ending Balance, June 30 (E + F1e)			241,567.86	245,109.86	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	241,567.86	245,109.86	1.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	588,010.96	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			588,010.96	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(588,010.96)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(588,010.96)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,334,830.53	2,746,819.57	-17.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,334,830.53	2,746,819.57	-17.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,334,830.53	2,746,819.57	-17.6%
2) Ending Balance, June 30 (E + F1e)			2,746,819.57	2,746,819.57	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,746,819.57	2,746,819.57	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,746,819.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,746,819.57		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			2,746,819.57		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	37,068.75	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	550,942.21	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			588,010.96	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			588,010.96	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		588,010.96	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			588,010.96	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(588,010.96)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(588,010.96)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,334,830.53	2,746,819.57	-17.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,334,830.53	2,746,819.57	-17.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,334,830.53	2,746,819.57	-17.6%
2) Ending Balance, June 30 (E + F1e)			2,746,819.57	2,746,819.57	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,746,819.57	2,746,819.57	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,974,255.35	0.00	-100.0%
5) TOTAL, REVENUES			2,974,255.35	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	3,022,895.17	0.00	-100.0%
6) Capital Outlay		6000-6999	890,572.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,913,467.17	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(939,211.82)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(939,211.82)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,596,156.21	13,656,944.39	-6.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,596,156.21	13,656,944.39	-6.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,596,156.21	13,656,944.39	-6.4%
2) Ending Balance, June 30 (E + F1e)			13,656,944.39	13,656,944.39	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	12,535,827.72	12,535,827.72	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,121,116.67	1,121,116.67	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	13,454,132.12		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	133.11		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	202,879.90		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			13,657,145.13		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	200.74		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			200.74		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			13,656,944.39		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	316,876.13	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	2,657,379.22	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,974,255.35	0.00	-100.0%
TOTAL, REVENUES			2,974,255.35	0.00	-100.0%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	106,610.89	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,916,284.28	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,022,895.17	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	890,572.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			890,572.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,913,467.17	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,974,255.35	0.00	-100.0%
5) TOTAL, REVENUES			2,974,255.35	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		52,709.13	0.00	-100.0%
8) Plant Services	8000-8999		3,860,758.04	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,913,467.17	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(939,211.82)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(939,211.82)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,596,156.21	13,656,944.39	-6.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,596,156.21	13,656,944.39	-6.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,596,156.21	13,656,944.39	-6.4%
2) Ending Balance, June 30 (E + F1e)			13,656,944.39	13,656,944.39	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	12,535,827.72	12,535,827.72	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,121,116.67	1,121,116.67	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
9010	Other Restricted Local	12,535,827.72	12,535,827.72
Total, Restricted Balance		12,535,827.72	12,535,827.72

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	91,734.52	0.00	-100.0%
5) TOTAL, REVENUES			91,734.52	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			91,734.52	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			91,734.52	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	109,096.07	200,830.59	84.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			109,096.07	200,830.59	84.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			109,096.07	200,830.59	84.1%
2) Ending Balance, June 30 (E + F1e)			200,830.59	200,830.59	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	200,830.59	200,830.59	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	157,836.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	42,993.72		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			200,830.59		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			200,830.59		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	91,734.52	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			91,734.52	0.00	-100.0%
TOTAL, REVENUES			91,734.52	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	91,734.52	0.00	-100.0%
5) TOTAL, REVENUES			91,734.52	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			91,734.52	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			91,734.52	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	109,096.07	200,830.59	84.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			109,096.07	200,830.59	84.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			109,096.07	200,830.59	84.1%
2) Ending Balance, June 30 (E + F1e)			200,830.59	200,830.59	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	200,830.59	200,830.59	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Unaudited Actuals
2024-25 Unaudited Actuals
GENERAL FUND
Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	7,877,753.30	301	0.00	303	7,877,753.30	305	276,057.73		307	7,601,695.57	309
2000 - Classified Salaries	3,285,063.79	311	211,717.64	313	3,073,346.15	315	143,715.93		317	2,929,630.22	319
3000 - Employee Benefits	6,373,141.81	321	468,705.68	323	5,904,436.13	325	128,246.35		327	5,776,189.78	329
4000 - Books, Supplies Equip Replace. (6500)	962,256.04	331	9,555.32	333	952,700.72	335	140,817.53		337	811,883.19	339
5000 - Services . . . & 7300 - Indirect Costs	3,563,168.33	341	13,753.00	343	3,549,415.33	345	381,230.04		347	3,168,185.29	349
TOTAL					21,357,651.63	365	TOTAL			20,287,584.05	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	6,103,489.46	375
2. Salaries of Instructional Aides Per EC 41011.	2100	1,596,400.49	380
3. STRS.	3101 & 3102	1,637,892.60	382
4. PERS.	3201 & 3202	393,817.17	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	205,051.74	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	1,676,081.04	385
7. Unemployment Insurance.	3501 & 3502	3,837.21	390
8. Workers' Compensation Insurance.	3601 & 3602	53,255.88	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00	
10. Other Benefits (EC 22310).	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		11,669,825.59	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.		11,669,825.59	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		57.52%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high)		
2. Percentage spent by this district (Part II, Line 15)		
3. Percentage below the minimum (Part III, Line 1 minus Line 2)		
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)		
5. Deficiency Amount (Part III, Line 3 times Line 4)		
PART IV: Explanation for adjustments entered in Part I, Column 4b (required)		

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	13,073,506.95	4,626,398.82	17,699,905.77	1,188,776.67		18,888,682.44
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	2,310,717.94	308,832.39	2,619,550.33	175,936.55		2,795,486.88
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	267,071.68	0.00	267,071.68	17,937.30		285,008.98
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					9,555.32	9,555.32
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					13,753.00	13,753.00
----	Other Outgo					3,677,071.75	3,677,071.75
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	68,896.65		68,896.65
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	Total General Fund and Charter Schools Funds Expenditures	15,651,296.57	4,935,231.21	20,586,527.78	1,451,547.17	3,700,380.07	25,738,455.02

Unaudited Actuals
2024-25
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	12,933,386.81	0.00	0.00	915.87	134,945.39	4,258.88	0.00			0.00	0.00	13,073,506.95
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	810,409.62	0.00	0.00	1,641.03	1,498,667.29	0.00	0.00			0.00	0.00	2,310,717.94
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		267,071.68	0.00	0.00	0.00	267,071.68
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		13,743,796.43	0.00	0.00	2,556.90	1,633,612.68	4,258.88	0.00	267,071.68	0.00	0.00	0.00	15,651,296.57

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	1,549,477.93	2,566,839.73	510,081.16	4,626,398.82
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	175,412.59	0.00	133,419.80	308,832.39
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
- -	Child Development (Fund 12)	0.00	0.00	0.00	0.00
- -	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
Total Allocated Support Costs		1,724,890.52	2,566,839.73	643,500.96	4,935,231.21

Unaudited Actuals
2024-25
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Central Administration Costs (CAC)

A.	Central Administration Costs in General Fund and Charter Schools Funds	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	436,504.46
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	0.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	985,675.31
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	29,367.40
5	Total Central Administration Costs in General Fund and Charter Schools Funds	1,451,547.17
B.	Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	15,651,296.57
2	Total Allocated Costs (from Form PCR, Column 2, Total)	4,935,231.21
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	20,586,527.78
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	1,025,814.37
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	1,025,814.37
D.	Total Direct Charged and Allocated Costs (B3 + C5)	21,612,342.15
E.	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	6.72%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	9,555.32				9,555.32
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			13,753.00		13,753.00
Other Outgo (Objects 1000 - 7999)				3,677,071.75	3,677,071.75
Total Other Costs	9,555.32	0.00	13,753.00	3,677,071.75	3,700,380.07

Unaudited Actuals
2024-25
Form and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	0.00	1,348,961.57	375,928.95	2,566,839.73	0.00	643,500.96
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals							
0001 Pre-Kindergarten							
1110 Regular Education, K-12			53.00	53.00	53.00		562.00
3100 Alternative Schools							
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)			6.00	6.00			147.00
6000 ROC/P							
Other Goals							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	0.00	0.00	59.00	59.00	53.00	0.00	709.00

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
2024-25 Expenditures by LEA (LE-CY)

Object Code		Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
		UNDUPLICATED PUPIL COUNT								224.00	
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)											
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	852,915.32			852,915.32	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	466,778.58			466,778.58	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	609,006.26			609,006.26	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	9,220.44			9,220.44	
5000-5999	Services and Other Operating Expenditures	367,795.25	0.00	0.00	0.00	0.00	5,002.09			372,797.34	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Direct Costs	367,795.25	0.00	0.00	0.00	0.00	1,942,922.69	0.00		2,310,717.94	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
PCRA	Program Cost Report Allocations	308,832.38									308,832.38
	Total Indirect Costs and PCR Allocations	308,832.38	0.00	0.00	0.00	0.00	0.00	0.00		308,832.38	
	TOTAL COSTS	676,627.63	0.00	0.00	0.00	0.00	1,942,922.69	0.00		2,619,550.32	
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)											
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	371,336.82			371,336.82	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	38.45			38.45	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	13.73			13.73	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	371,389.00	0.00		371,389.00	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	371,389.00	0.00		371,389.00	
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00	
	TOTAL COSTS									371,389.00	
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)											
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	481,578.50			481,578.50	

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
2024-25 Expenditures by LEA (LE-CY)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	466,740.13		466,740.13
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	608,992.53		608,992.53
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	9,220.44		9,220.44
5000-5999	Services and Other Operating Expenditures	367,795.25	0.00	0.00	0.00	0.00	5,002.09		372,797.34
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	367,795.25	0.00	0.00	0.00	0.00	1,571,533.69	0.00	1,939,328.94
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	308,832.38							308,832.38
	Total Indirect Costs and PCR Allocations	308,832.38	0.00	0.00	0.00	0.00	0.00	0.00	308,832.38
	TOTAL BEFORE OBJECT 8980	676,627.63	0.00	0.00	0.00	0.00	1,571,533.69	0.00	2,248,161.32
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								2,248,161.32
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	132,247.50	0.00	0.00	0.00	0.00	0.00		132,247.50
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	132,247.50	0.00	0.00	0.00	0.00	0.00	0.00	132,247.50
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	132,247.50	0.00	0.00	0.00	0.00	0.00	0.00	132,247.50
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,445,681.79
	TOTAL COSTS								3,577,929.29

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-PY)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

2023-24 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2023-24 Report SEMA, 2023-24 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	2,222,375.98	313,835.24
2. Enter audit adjustments of 2023-24 special education expenditures from SACS2025ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2024-25 special education beginning fund balances from SACS2025ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000 - 2999 & 6000 - 9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2023-24 Expenditures, Adjusted for 2024-25 MOE Calculation (Sum lines 1 through 4)	2,222,375.98	313,835.24

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2023-24 Report SEMA, 2023-24 Expenditures by LEA (LE-CY) worksheet	147.00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2023-24 Unduplicated Pupil Count, Adjusted for 2024-25 MOE Calculation (Line C1 plus Line C2)	147.00

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2024-25 Expenditures by LEA (LE-CY) and the 2023-24 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2024-25 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2024-25 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1

Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

SELPA:

Kern County (AM)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) (c)

Available for MOE reduction. (line (a) minus line (c), zero if negative) 0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement). (e)

Available to set aside for EIS (line (b) minus line (e), zero if negative) 0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SECTION 3

Column A

Column B

Column C

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

		Actual Expenditures (LE-CY Worksheet) FY 2024-25	Actual Expenditures Comparison Year 2023-2024	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD				
Test 1	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on state and local expenditures.			
a.	Total special education expenditures	2,619,550.32		
b.	Less: Expenditures paid from federal sources	371,389.00		
c.	Expenditures paid from state and local sources	2,248,161.32	2,222,375.98	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		2,222,375.98	
	Less: Exempt reduction(s) for SECTION1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	2,248,161.32	2,222,375.98	25,785.34
	If the difference in Column C for the Section 3. Test 1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.			
		Actual FY 2024-25	Comparison Year 2022-2023	Difference
Test 2	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita state and local expenditures.			
a.	Total special education expenditures	2,619,550.32		
b.	Less: Expenditures paid from federal sources	371,389.00		
c.	Expenditures paid from state and local sources	2,248,161.32	1,955,317.43	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		1,955,317.43	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	2,248,161.32	1,955,317.43	
d.	Special education unduplicated pupil count	224.00	147.00	
e.	Per capita state and local expenditures (Test2c/Test2d)	10,036.43	13,301.48	(3,265.04)
	If the difference in Column C for the Section 3. Test 2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.			

B. LOCAL EXPENDITURES ONLY METHOD

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

15 63552 0000000
Report SEMA
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

		FY 2024-25	2022-2023	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on local expenditures only .			
	a. Expenditures paid from local sources	3,577,929.29	3,782,951.22	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		3,782,951.22	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	3,577,929.29	3,782,951.22	(205,021.93)

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE compliance requirement is met based on the local expenditures only .

		Actual FY 2024-25	Comparison Year 2022-2023	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita local expenditures only .			
	a. Expenditures paid from local sources	3,577,929.29	3,782,951.22	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE		3,782,951.22	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	3,577,929.29	3,782,951.22	
	b. Special education unduplicated pupil count	224.00	147.00	
	c. Per capita local expenditures (Test4a/Test4b)	15,972.90	25,734.36	(9,761.46)

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only .

Vanessa Romero

Contact Name

District Fiscal Analyst

Title

661-636-4185

Telephone Number

v.aromero@kern.org

Email Address

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA:

Kern County (AM)

Object Code	Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
TOTAL EXPENDITURES - All Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
PCRA	Program Cost Report Allocations			0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources				

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Actual vs. Actual Comparison Year
2024-25 Expenditures by SELPA (SE-CY)

SELPA:

Kern County (AM)

Object Code	Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources			0.00
	TOTAL COSTS	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT				0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by LEA (LB-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								224.00
	TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)								
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	858,377.00		858,377.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	472,800.00		472,800.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	545,904.00		545,904.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	90,000.00		90,000.00
5000-5999	Services and Other Operating Expenditures	360,000.00	0.00	0.00	0.00	0.00	7,500.00		367,500.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	360,000.00	0.00	0.00	0.00	0.00	1,974,581.00	0.00	2,334,581.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	360,000.00	0.00	0.00	0.00	0.00	1,974,581.00	0.00	2,334,581.00
	STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)								
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	858,377.00		858,377.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	472,800.00		472,800.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	545,904.00		545,904.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	90,000.00		90,000.00
5000-5999	Services and Other Operating Expenditures	360,000.00	0.00	0.00	0.00	0.00	7,500.00		367,500.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	360,000.00	0.00	0.00	0.00	0.00	1,974,581.00	0.00	2,334,581.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	360,000.00	0.00	0.00	0.00	0.00	1,974,581.00	0.00	2,334,581.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								2,334,581.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by LEA (LB-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	130,000.00	0.00	0.00	0.00	0.00	0.00		130,000.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								4,195,573.00
	TOTAL COSTS								4,325,573.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2024-25 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								224.00
	TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)								
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	852,915.32		852,915.32
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	466,778.58		466,778.58
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	609,006.26		609,006.26
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	9,220.44		9,220.44
5000-5999	Services and Other Operating Expenditures	367,795.25	0.00	0.00	0.00	0.00	5,002.09		372,797.34
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	367,795.25	0.00	0.00	0.00	0.00	1,942,922.69	0.00	2,310,717.94
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	308,832.38							308,832.38
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	367,795.25	0.00	0.00	0.00	0.00	1,942,922.69	0.00	2,310,717.94
	FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)								
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	371,336.82		371,336.82
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	38.45		38.45
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	13.73		13.73
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	371,389.00	0.00	371,389.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	371,389.00	0.00	371,389.00
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								371,389.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2024-25 Expenditures by LEA (LE-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	481,578.50		481,578.50
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	466,740.13		466,740.13
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	608,992.53		608,992.53
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	9,220.44		9,220.44
5000-5999	Services and Other Operating Expenditures	367,795.25	0.00	0.00	0.00	0.00	5,002.09		372,797.34
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	367,795.25	0.00	0.00	0.00	0.00	1,571,533.69	0.00	1,939,328.94
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	308,832.38							308,832.38
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	367,795.25	0.00	0.00	0.00	0.00	1,571,533.69	0.00	1,939,328.94
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								1,939,328.94
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	132,247.50	0.00	0.00	0.00	0.00	0.00		132,247.50
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	132,247.50	0.00	0.00	0.00	0.00	0.00	0.00	132,247.50
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	132,247.50	0.00	0.00	0.00	0.00	0.00	0.00	132,247.50
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2024-25 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								3,445,681.79
	TOTAL COSTS								3,577,929.29

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2025-26 Budget by LEA (LB-B) and the 2024-25 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2025-26 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2025-26 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

SELPA: **Kern County (AM)**

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____		
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)	_____		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		

If (b) is greater than (a).			
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____	(c)	
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)	
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			_____

If (b) is less than (a).			
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____	(e)	
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	(f)	

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:			

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

Test 1 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.

a. Total special education expenditures

b. Less: Expenditures paid from federal sources

c. Expenditures paid from state and local sources

Add/Less: Adjustments and/or PCRA required for MOE calculation

Comparison year's expenditures, adjusted for MOE calculation

Less: Exempt reduction(s) from SECTION 1

Less: 50% reduction from SECTION 2

Net expenditures paid from state and local sources

If the difference in Column C for the Section 3.Test 1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

Column A

Budgeted
Amounts
(LB-B
Worksheet)
FY 2025-26

2,334,581.00

0.00

2,334,581.00

2,334,581.00

Column B

Actual
Expenditures
Comparison
Year
2024-2025

2,248,161.32

(371,389.00)

1,876,772.32

0.00

0.00

1,876,772.32

Column C

Difference
(A - B)

457,808.68

Test 2 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.

a. Total special education expenditures

b. Less: Expenditures paid from federal sources

c. Expenditures paid from state and local sources

Add/Less: Adjustments and/or PCRA required for MOE calculation

Comparison year's expenditures, adjusted for MOE calculation

Less: Exempt reduction(s) from SECTION 1

Less: 50% reduction from SECTION 2

Net expenditures paid from state and local sources

d. Special education unduplicated pupil count

Budgeted
Amounts
FY 2025-26

2,334,581.00

0.00

2,334,581.00

2,334,581.00

224.00

Comparison
Year
2022-2023

1,955,317.43

0.00

1,955,317.43

0.00

0.00

1,955,317.43

147.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

SELPA: Kern County (AM)

e. Per capita state and local expenditures (Test2c/Test2d)	10,422.24	13,301.48	(2,879.24)
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If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

		Budget FY 2025-26	Comparison Year 2022-2023	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only .			
	a. Expenditures paid from local sources	4,325,573.00	3,782,951.22	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		3,782,951.22	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	4,325,573.00	3,782,951.22	542,621.78

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only .

		Budget FY 2025-26	Comparison Year 2022-2023	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
	a. Expenditures paid from local sources	4,325,573.00	3,782,951.22	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		3,782,951.22	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	4,325,573.00	3,782,951.22	
	b. Special education unduplicated pupil count	224.00	147.00	
	c. Per capita local expenditures (Test4a/Test4b)	19,310.59	25,734.36	(6,423.77)

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only .

Vanessa Romero

Contact Name

District Fiscal Analyst

661-636-4185

Telephone Number

v.aromero@kern.org

SELPA: Kern County (AM)

Title

Email Address

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
BUDGET - Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

15 63552 0000000
Report SEMB
F8AKEFMBT7(2024-25)

SELPA:

Kern County (AM)

Object Code	Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
TOTAL BUDGET - All Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00
BUDGET - State and Local Sources				
1000-1999	Certificated Salaries			0.00
2000-2999	Classified Salaries			0.00
3000-3999	Employee Benefits			0.00
4000-4999	Books and Supplies			0.00
5000-5999	Services and Other Operating Expenditures			0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130	State Special Schools			0.00
7430-7439	Debt Service			0.00
	Total Direct Costs	0.00	0.00	0.00
7310	Transfers of Indirect Costs			0.00
7350	Transfers of Indirect Costs - Interfund			0.00
	Total Indirect Costs	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources			0.00

Unaudited Actuals
Special Education Maintenance of Effort
2025-26 Budget vs. Actual Comparison Year
2025-26 Budget by SELPA (SB-B)

SELPA:

Kern County (AM)

Object Code		Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
		TOTAL COSTS	0.00	0.00	0.00
BUDGET - Local Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
		Total Indirect Costs	0.00	0.00	0.00
		TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980		Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00		0.00
8980		Contributions from Unrestricted Revenues to State Resources			0.00
		TOTAL COSTS	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT					0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	5,825,200.00		5,825,200.00			5,825,200.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	5,825,200.00	0.00	5,825,200.00	0.00	0.00	5,825,200.00
Capital assets being depreciated:						
Land Improvements	3,972,134.00	(2,037,602.00)	1,934,532.00			1,934,532.00
Buildings	11,965,725.00	(6,294,255.00)	5,671,470.00			5,671,470.00
Equipment	1,866,671.00	(1,417,159.00)	449,512.00			449,512.00
Total capital assets being depreciated	17,804,530.00	(9,749,016.00)	8,055,514.00	0.00	0.00	8,055,514.00
Accumulated Depreciation for:						
Land Improvements	(1,858,114.00)	(179,488.00)	(2,037,602.00)			(2,037,602.00)
Buildings	(6,027,329.00)	(266,926.00)	(6,294,255.00)			(6,294,255.00)
Equipment	(1,744,353.00)	(78,013.00)	(1,822,366.00)			(1,822,366.00)
Total accumulated depreciation	(9,629,796.00)	(524,427.00)	(10,154,223.00)	0.00	0.00	(10,154,223.00)
Total capital assets being depreciated, net excluding lease and subscription assets	8,174,734.00	(10,273,443.00)	(2,098,709.00)	0.00	0.00	(2,098,709.00)
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	13,999,934.00	(10,273,443.00)	3,726,491.00	0.00	0.00	3,726,491.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2024-25 Unaudited Actuals
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	17,726,219.00	3,330,000.00	21,056,219.00			21,056,219.00	211,352.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability	11,245,999.00	1,555,001.00	12,801,000.00			12,801,000.00	
Total/Net OPEB Liability	3,114,779.00	(72,925.00)	3,041,854.00			3,041,854.00	
Compensated Absences Payable	78,354.00	9,744.00	88,098.00			88,098.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	32,165,351.00	4,821,820.00	36,987,171.00	0.00	0.00	36,987,171.00	211,352.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2023-24 Actual			2024-25 Actual		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	17,304,207.89		17,304,207.89			19,097,903.59
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	1,498.00		1,498.00			1,595.52
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2023-24			Adjustments to 2024-25		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	2024-25 P2 Report			2025-26 P2 Estimate		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	1,595.52		1,595.52	1,595.52		1,595.52
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			1,595.52			1,595.52
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2024-25 Actual			2025-26 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	17,457.42		17,457.42	19,492.00		19,492.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	3,325,258.96		3,325,258.96	3,283,644.00		3,283,644.00
5. Unsecured Roll Taxes (Object 8042)	321,490.16		321,490.16	351,757.00		351,757.00
6. Prior Years' Taxes (Object 8043)	(757.21)		(757.21)	0.00		0.00
7. Supplemental Taxes (Object 8044)	63,699.87		63,699.87	0.00		0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(340,035.60)		(340,035.60)	(392,739.00)		(392,739.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	2,077.00		2,077.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	63,945.00		63,945.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	3,389,190.60	0.00	3,389,190.60	3,326,099.00	0.00	3,326,099.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	3,389,190.60	0.00	3,389,190.60	3,326,099.00	0.00	3,326,099.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			161,340.86			177,930.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	570,352.33		570,352.33	745,992.75		745,992.75
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	570,352.33	0.00	731,693.19	745,992.75	0.00	923,922.75
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	18,252,732.40		18,252,732.40	18,908,390.00		18,908,390.00
25. LCFF State Aid - Prior Years (Object 8019)	(97.61)		(97.61)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	18,252,634.79	0.00	18,252,634.79	18,908,390.00	0.00	18,908,390.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	27,700,629.06		27,700,629.06	28,791,293.00		28,791,293.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	164,450.36		164,450.36	81,970.00		81,970.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2024-25 Actual			2025-26 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			17,304,207.89			19,097,903.59
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0651			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			19,097,903.59			20,327,808.58
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			3,389,190.60			3,326,099.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			191,462.40			191,462.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			16,440,406.18			17,925,632.33
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			16,440,406.18			17,925,632.33
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			118,425.45			60,677.31
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			3,507,616.05			3,386,776.31
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			16,321,980.73			17,864,955.02
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			3,507,616.05			
b. State Subventions (Line D8)			16,321,980.73			
c. Less: Excluded Appropriations (Line C23)			731,693.19			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			19,097,903.59			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	2024-25 Actual			2025-26 Budget		
11. Adjusted Appropriations Limit						

[illegible]

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 360,250.30
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 16,762,356.96

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 2.15%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.
Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 985,675.31
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 206.40

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	55,187.05
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,041,068.76
9. Carry-Forward Adjustment (Part IV, Line F)	535,342.17
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,576,410.93
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	13,743,796.43
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,351,518.47
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,666,856.79
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	267,071.68
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	436,504.46
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	29,161.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,511,652.68
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	85,228.49
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	21,091,790.00
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	4.94%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	7.47%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	1,041,068.76
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(334,883.10)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (0.81%) times Part III, Line B19); zero if negative	535,342.17
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (0.81%) times Part III, Line B19) or (the highest rate used to recover costs from any program (0%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	535,342.17
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	535,342.17

Approved indirect cost rate: 0.81%
Highest rate used in any program: 0.00%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
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Unaudited Actuals
2024-25 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	316,344.14		263,074.09	579,418.23
2. State Lottery Revenue	8560	306,878.89		136,469.61	443,348.50
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		623,223.03	0.00	399,543.70	1,022,766.73
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	276,057.73		0.00	276,057.73
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	27,925.85		0.00	27,925.85
4. Books and Supplies	4000-4999	82,126.77		36,197.39	118,324.16
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		386,110.35	0.00	36,197.39	422,307.74
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	237,112.68	0.00	363,346.31	600,458.99
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

15 63552 0000000
Form SIAA
F8AKEFMBT7(2024-25)

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

15 63552 0000000
Form SIAA
F8AKEFMBT7(2024-25)

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	25,738,455.02
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	816,815.16
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	267,071.68
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	0.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				267,071.68
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				24,654,568.18
Section II - Expenditures Per ADA				2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)				1,600.87
B. Expenditures per ADA (Line I.E divided by Line II.A)				15,400.73
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total	Per ADA	
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		22,115,196.07	14,764.33	
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)		0.00	0.00	
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		22,115,196.07	14,764.33	
B. Required effort (Line A.2 times 90%)		19,903,676.46	13,287.90	
C. Current year expenditures (Line I.E and Line II.B)		24,654,568.18	15,400.73	
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00	0.00	
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Met		

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Unaudited Actuals
Unaudited Actuals 2024-25
Technical Review Checks
Phase - All
Display - Exceptions Only

Lakeside Union Elementary

Kern County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

SUPPLEMENTAL CHECKS

CURRENT-CALC-EXP - (Informational) - The Percent of Current Cost of Education Expended for Classroom Compensation (Line 15 in Form CEA) is less than the allowable percentage.		<u>Exception</u>
Percent of Current Cost of Education		
Expended for Classroom Compensation (Line 15 in Form CEA)	57.52%	
Allowable percentage for Elementary	60.00%	
District is exempt from EC Section 41372 as reported in Current Expense (Line 16 in Form CEA).	No	
Explanation: District submitting CEA Waiver		

Unaudited Actuals
Budget 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

Lakeside Union Elementary

Kern County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

WWC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKRESOURCE - (Warning) - The following codes for RESOURCE are not valid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate.

Exception**ACCOUNT****FD - RS - PY - GO - FN - OB****RESOURCE****VALUE**

ACCOUNT FD - RS - PY - GO - FN - OB	RESOURCE	VALUE
01-7510-0-0000-0000-9740	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.		
01-7510-0-0000-0000-9791	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.		
01-7510-0-0000-0000-979Z	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.		

CHK-FUNDxRESOURCE - (Warning) - The following combinations for FUND and RESOURCE are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate.

Exception**ACCOUNT****FD - RS - PY - GO - FN - OB****FUND****RESOURCE****VALUE**

ACCOUNT FD - RS - PY - GO - FN - OB	FUND	RESOURCE	VALUE
01-7510-0-0000-0000-9740	01	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.			
01-7510-0-0000-0000-9791	01	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.			
01-7510-0-0000-0000-979Z	01	7510	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.			

CHK-RESOURCExOBJECTA - (Warning) - The following combinations for RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate.

Exception**ACCOUNT****FD - RS - PY - GO - FN - OB****RESOURCE****OBJECT****VALUE**

ACCOUNT FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE
01-7510-0-0000-0000-9740	7510	9740	\$95,149.90
Explanation: District will correct at first interim and budget the balance remaining.			

CHK-RESOURCExOBJECTB - (Informational) - The following combinations for RESOURCE and OBJECT (objects 9791, 9793, and 9795) are invalid:

Exception

ACCOUNT FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE
01-7510-0-0000-0000-9791	7510	9791	\$95,149.90

Explanation: District will correct at first interim and budget the balance remaining.

**Application for Exemption from the Required Expenditures for Classroom
Teachers' Salaries**

Pursuant to Education Code Section 41372

To: County Superintendent of Schools

For 2024-25 fiscal year, the Lakeside Union School District School District
did not spend the minimum percentage of its budget on classroom teacher salaries as
required by *Education Code (EC)* Section 41372. We are requesting an exemption
from this requirement as provided by law.

Reason for request (Check one):

- ☐ Serious hardship to the school district (Please attach a written explanation, the
district's latest interim report, and a multiyear projection for the current and two
subsequent fiscal years that reflects the financial impact of meeting the
requirement of *EC* 41372.)
- ☒ Payment of classroom teacher salaries that are in excess of those paid by other
comparable school districts (Please attach a classroom teacher salary & benefits
comparison for at least three other comparable school districts. The comparison
should include annual classroom teacher salaries paid at the beginning, average,
and maximum salary levels plus the average annual employer contributions for
health & welfare benefits.)
- ☐ Deficiency is less than \$1,000.00 (exemption is automatically approved)

A. Deficiency Amount

(Source: Form CEA)

1. Enter the minimum percentage for your district type.
(60% Elementary/ 50% High School/ 55% Unified) 60 %
2. Enter the percentage spent by your district. 57.52 %
3. Percentage below the minimum.
(Line 1 minus line 2) 2.48 %
4. Enter the district's current expense of education (Form CEA) \$ 20287584.05
5. Deficiency Amount.
(Line 3 times line 4) \$ 503136.35

B. Certification of the School District Governing Board

It is hereby certified that the information contained in this application is true and correct.

Superintendent

Signature of Authorized Official

Title

Ty Bryson

Print Name of Authorized Official

Date

C. Decision of the County Superintendent of Schools

(Completed by the County Superintendent of Schools or Designee)

Based on my review of the information contained with this application, I have taken the following action with respect to the school district named on this application (Check one):

☐

I am granting the request for exemption from the requirements of *Education Code* Section 41372.

☐

I am granting a partial exemption from the requirements of *Education Code* Section 41372. The amount not exempted is \$_____ (A written explanation of the reason(s) for approving a partial exemption is attached.)

☐

I am denying the request for exemption from the requirements of *Education Code* Section 41372. (A written explanation of the reason(s) for denying the exemption is attached.)

It is hereby certified that the information contained in this application has been reviewed and is true and correct.

Signature of County Superintendent

County Office/Date

Signature of Authorized Designee

Title of Authorized Designee/Date

COMPARATIVE ANALYSIS OF CERTIFICATED SALARIES AND BENEFITS, 2023-24

TEN-YEAR COMPARISON OF SALARIES AND BENEFITS

Table 27

DISTRICT NAME	YEAR	COMPUTED AVERAGE SALARY	LOWEST OFFERED SALARY	BA+60, STEP 10 OFFERED SALARY	MAXIMUM OFFERED SALARY	AVERAGE HEALTH & WELFARE BENEFIT CONTRIBUTION	DISTRICT STATED PERCENT CHANGE	TOTAL FTE	P-2 ADA
KERN COUNTY OFFICE OF ED.									
	2023-24	82,835	58,281	80,732	108,577	19,143	5.00	176.97	1,081.19
	2022-23	80,270	55,506	76,888	103,407	18,128	8.00	174.77	1,128.29
	2021-22	73,991	51,394	71,193	95,747	18,647	3.00	191.95	0.00
	2020-21	71,118	49,897	67,550	90,453	17,754	2.00	191.35	0.00
	2019-20	69,051	48,915	69,248	88,673	17,515	1.50	194.58	1.00
	2018-19	67,937	48,192	65,242	87,363	16,610	3.00	189.73	1,096.21
	2017-18	65,927	46,788	63,342	84,818	16,778	2.50	206.85	1,141.17
	2016-17	65,211	45,647	61,797	82,749	16,078	1.00	240.30	1,118.15
	2015-16	64,874	45,195	61,185	81,930	15,796	3.00	240.30	1,188.55
	2014-15	63,183	43,879	59,403	79,544	15,524	2.00	234.50	1,229.66
KERNVILLE UNION ELEMENTARY									
	2023-24	77,022	53,494	77,187	100,162	17,367	4.50	49.00	698.05
	2022-23	72,637	51,190	73,863	95,849	16,658	6.69	51.00	711.47
	2021-22	69,266	50,963	69,231	89,839	16,861	4.50	46.00	652.87
	2020-21	69,069	51,517	68,545	81,931	16,716	2.60	43.00	811.35
	2019-20	66,364	50,210	66,806	79,852	16,359	1.50	51.50	811.35
	2018-19	66,006	49,468	65,818	78,672	15,539	3.00	49.00	841.99
	2017-18	63,598	48,027	63,901	76,381	16,929	2.00	49.00	833.13
	2016-17	63,117	47,085	62,648	74,883	13,752	2.00	39.00	835.64
	2015-16	62,772	46,162	61,420	73,415	13,752	4.00	39.25	824.91
	2014-15	59,923	44,387	59,058	70,591	13,752	4.00	37.00	801.37
LAKESIDE UNION ELEMENTARY									
	2023-24	73,419	54,691	79,457	105,728	19,104	4.50	70.00	1,468.78
	2022-23	73,561	52,336	76,035	99,767	18,038	8.00	65.00	1,413.92
	2021-22	71,254	48,459	70,403	92,988	18,635	2.00	65.00	1,327.58
	2020-21	71,264	47,509	69,023	85,568	17,711	2.00	62.00	1,350.21
	2019-20								
	2018-19								
	2017-18								
	2016-17	71,372	46,807	68,003	84,303	16,583	3.00	67.00	1,301.47
	2015-16								
	2014-15								

COMPARATIVE ANALYSIS OF CERTIFICATED SALARIES AND BENEFITS, 2023-24

TEN-YEAR COMPARISON OF SALARIES AND BENEFITS

Table 27

DISTRICT NAME	YEAR	COMPUTED AVERAGE SALARY	LOWEST OFFERED SALARY	BA+60, STEP 10 OFFERED SALARY	MAXIMUM OFFERED SALARY	AVERAGE HEALTH & WELFARE BENEFIT CONTRIBUTION	DISTRICT STATED PERCENT CHANGE	TOTAL FTE	P-2 ADA
MIDWAY ELEMENTARY	2023-24	78,414	51,717	75,461	94,079	21,044	3.00	5.00	34.28
	2022-23	75,246	50,211	73,263	91,339	21,121	3.00	5.00	47.31
	2021-22	72,197	43,187	71,129	88,679	21,841	4.00	5.00	37.37
	2020-21	67,467	41,526	68,393	85,268	20,329	0.00	6.00	57.21
	2019-20	66,090	41,526	68,393	82,223	20,329	0.00	6.00	57.21
	2018-19	70,394	41,526	68,393	82,223	19,436	0.00	6.00	54.50
	2017-18	75,340	41,526	68,393	82,223	19,436	0.00	6.00	54.06
	2016-17	69,575	41,526	68,393	82,223	21,393	1.20	7.00	53.31
	2015-16	69,124	41,034	67,582	81,248	21,291	0.93	8.00	91.65
	2014-15	66,450	40,656	66,959	80,499	20,985	1.51	9.00	118.02
RIO BRAVO-GREELEY UNION ELEMEN	2023-24	81,396	53,292	80,006	100,977	18,405	5.00	52.00	984.34
	2022-23	77,644	50,754	76,196	99,169	17,528	8.00	52.87	948.66
	2021-22	74,074	46,994	70,552	90,085	18,164	3.00	50.87	930.52
	2020-21	71,083	45,625	68,497	87,491	17,240	2.00	49.67	1,016.96
	2019-20	68,056	44,730	67,154	84,756	18,160	2.00	50.67	1,016.96
	2018-19	67,464	43,853	65,837	83,094	15,956	3.00	48.84	1,034.59
	2017-18	66,360	42,576	63,920	80,674	16,088	0.00	49.01	1,000.64
	2016-17	65,265	42,576	63,920	80,674	15,596	4.00	47.01	988.88
	2015-16								
	2014-15	62,183	40,669	61,778	70,827	13,692	4.00	50.84	990.49
SOUTH FORK UNION ELEMENTARY	2023-24	72,091	55,209	78,248	95,760	16,657	5.50	20.00	323.26
	2022-23	69,894	52,331	68,675	90,767	15,895	8.00	17.00	308.71
	2021-22	63,373	48,454	68,675	84,044	15,937	4.00	14.00	266.40
	2020-21	60,352	46,591	66,033	80,811	16,192	2.50	13.00	272.46
	2019-20	56,102	45,454	64,423	78,840	15,819	2.00	13.50	268.46
	2018-19	57,957	44,563	63,159	77,295	14,312	2.00	12.50	242.53
	2017-18	56,999	43,689	61,921	75,779	14,312	2.00	12.50	232.99
	2016-17	60,147	42,832	60,707	74,293	14,312	2.39	11.00	231.64
	2015-16	62,213	41,458	59,329	72,915	14,400	5.00	11.00	230.61
	2014-15	62,161	39,484	56,503	69,443	13,652	3.25	11.00	235.20

Did Not Submit

COMPARATIVE ANALYSIS OF CERTIFICATED SALARIES AND BENEFITS, 2023-24

TEN-YEAR COMPARISON OF SALARIES AND BENEFITS

Table 27

DISTRICT NAME	YEAR	COMPUTED AVERAGE SALARY	LOWEST OFFERED SALARY	BA+60, STEP 10 OFFERED SALARY	MAXIMUM OFFERED SALARY	AVERAGE HEALTH & WELFARE BENEFIT CONTRIBUTION	DISTRICT STATED PERCENT CHANGE	TOTAL FTE	P-2 ADA
MUROC JOINT UNIFIED	2023-24	76,165	51,510	80,906	106,936	12,462	4.00	107.00	1,638.12
	2022-23	74,804	50,000	77,597	102,203	12,424	8.00	98.00	1,442.46
	2021-22	70,640	40,526	72,139	95,392	14,538	4.00	104.00	1,471.82
	2020-21	66,154	38,968	69,364	91,776	14,858	0.00	92.00	1,671.80
	2019-20	67,092	38,968	69,364	91,776	12,985	1.00	92.00	1,671.80
	2018-19	65,787	38,582	68,678	90,881	13,215	0.00	92.00	1,687.40
	2017-18	63,417	38,582	68,678	90,881	14,717	2.00	101.00	1,708.42
	2016-17	65,202	37,825	67,331	89,126	13,216	3.50	96.00	1,782.60
	2015-16	64,747	36,546	65,504	86,159	13,165	5.00	94.00	1,875.33
	2014-15	61,799	34,786	61,921	82,075	13,158	3.00	91.00	1,837.59
PANAMA-BUENA VISTA UNION ELEM.	2023-24	91,220	58,223	88,860	117,885	19,300	7.00	769.50	18,094.00
	2022-23	85,354	54,414	83,047	108,271	19,145	3.50	712.30	17,494.80
	2021-22	78,871	50,796	77,526	101,072	19,793	0.00	917.18	16,712.80
	2020-21	79,944	50,796	77,526	101,072	18,845	2.00	900.28	17,891.90
	2019-20	77,989	49,800	76,006	99,090	18,425	2.00	921.58	17,892.40
	2018-19	76,003	48,824	74,516	97,147	17,507	2.00	889.57	17,845.50
	2017-18	74,220	47,867	73,055	92,173	17,627	2.00	868.35	17,528.00
	2016-17	71,815	46,928	68,826	88,215	17,222	3.00	831.65	17,224.00
	2015-16	69,865	45,561	66,821	85,646	17,660	4.00	796.55	16,856.50
	2014-15	67,421	43,809	64,251	82,352	15,380	0.00	780.73	16,693.00
ROSEDALE UNION ELEMENTARY	2023-24	84,683	55,400	78,441	112,810	19,885	6.00	311.46	5,909.80
	2022-23	80,063	52,264	74,001	107,010	18,887	7.50	310.32	5,605.36
	2021-22	74,028	47,335	65,252	97,855	19,360	2.00	299.24	5,622.63
	2020-21	73,419	46,408	63,973	96,138	18,380	0.00	286.68	5,719.67
	2019-20	74,204	46,408	63,973	96,138	18,583	0.00	282.50	5,719.67
	2018-19	73,719	46,408	63,973	96,138	17,615	1.50	281.00	5,589.27
	2017-18	72,117	45,722	66,491	94,715	17,745	1.50	278.60	5,580.03
	2016-17	70,331	45,046	65,508	90,814	17,153	2.00	278.50	5,402.09
	2015-16	68,632	44,163	64,224	89,036	16,795	4.50	274.00	5,346.06
	2014-15	66,726	42,261	61,458	84,997	16,313	3.00	262.00	5,215.31

COMPARATIVE ANALYSIS OF CERTIFICATED SALARIES AND BENEFITS, 2023-24

TEN-YEAR COMPARISON OF SALARIES AND BENEFITS

Table 27

DISTRICT NAME	YEAR	COMPUTED AVERAGE SALARY	LOWEST OFFERED SALARY	BA+60, STEP 10 OFFERED SALARY	MAXIMUM OFFERED SALARY	AVERAGE HEALTH & WELFARE BENEFIT CONTRIBUTION	DISTRICT STATED PERCENT CHANGE	TOTAL FTE	P-2 ADA
MARICOPA UNIFIED	2023-24	61,999	51,677	68,590	90,845	21,886	4.00	25.00	283.95
	2022-23	60,357	49,690	65,952	87,351	21,627	4.00	26.00	293.48
	2021-22					<i>Did Not Submit</i>			
	2020-21	47,785	45,107	59,869	79,295	20,968	0.00	4.00	285.20
	2019-20					<i>Did Not Submit</i>			
	2018-19					<i>Did Not Submit</i>			
	2017-18					<i>Did Not Submit</i>			
	2016-17					<i>Did Not Submit</i>			
	2015-16					<i>Did Not Submit</i>			
	2014-15					<i>Did Not Submit</i>			
MCFARLAND UNIFIED	2023-24	84,471	57,494	84,609	107,717	19,872	4.00	158.00	3,126.22
	2022-23	80,232	55,282	81,354	103,574	19,122	8.50	157.00	3,177.85
	2021-22	77,029	50,952	74,981	95,460	19,428	1.50	155.00	3,210.07
	2020-21	78,190	50,199	73,873	94,049	18,514	1.50	149.00	3,288.86
	2019-20	75,969	49,457	72,781	92,659	18,023	1.50	156.00	3,288.17
	2018-19	74,781	48,726	71,706	91,290	17,170	3.00	154.00	3,311.16
	2017-18	73,030	47,307	69,617	88,631	17,344	3.00	157.00	3,386.57
	2016-17	69,603	45,929	67,589	86,049	16,851	3.00	162.00	3,376.25
	2015-16	66,950	44,591	65,621	83,543	16,347	2.00	162.00	3,364.46
	2014-15	64,427	43,717	64,334	81,905	16,067	4.00	185.00	3,275.08
MOJAVE UNIFIED	2023-24	84,452	52,024	85,374	117,825	16,003	5.00	110.00	2,478.63
	2022-23	78,742	49,547	81,309	112,214	15,153	9.00	120.00	2,507.51
	2021-22	73,414	45,456	74,595	102,949	15,066	4.50	141.00	2,345.23
	2020-21	71,797	43,499	71,383	98,516	13,268	0.00	137.00	2,611.60
	2019-20	72,066	43,499	71,383	98,516	13,533	0.00	134.00	2,611.48
	2018-19	73,594	43,499	71,383	98,516	13,588	0.00	138.00	2,575.55
	2017-18	74,367	43,499	71,383	98,516	13,733	3.50	132.00	2,621.68
	2016-17	70,938	42,028	68,969	95,185	13,407	3.50	132.00	2,511.47
	2015-16	66,580	40,607	66,637	91,966	13,205	0.00	133.00	2,474.69
	2014-15	67,888	40,607	66,637	91,966	13,123	10.00	119.50	2,484.76

COMPARATIVE ANALYSIS OF CERTIFICATED SALARIES AND BENEFITS, 2023-24

TEN-YEAR COMPARISON OF SALARIES AND BENEFITS

Table 27

DISTRICT NAME	YEAR	COMPUTED AVERAGE SALARY	LOWEST OFFERED SALARY	BA+60, STEP 10 OFFERED SALARY	MAXIMUM OFFERED SALARY	AVERAGE HEALTH & WELFARE BENEFIT CONTRIBUTION	DISTRICT STATED PERCENT CHANGE	TOTAL FTE	P-2 ADA
TEHACHAPI UNIFIED	2023-24	79,064	53,585	82,142	104,905	14,270	6.50	197.00	3,827.79
	2022-23	75,104	50,314	77,129	98,502	14,117	8.00	193.00	3,740.75
	2021-22	67,659	46,587	71,416	91,206	310,012	5.00	224.00	3,572.98
	2020-21					<i>Did Not Submit</i>			
	2019-20					<i>Did Not Submit</i>			
	2018-19	68,248	43,887	67,276	85,919	13,594	2.00	201.70	4,058.47
	2017-18	64,378	42,559	65,957	74,841	13,665	0.00	203.70	4,158.22
	2016-17	63,928	37,082	65,957	74,841	13,428	3.50	199.00	4,158.61
	2015-16	64,252	35,828	63,726	72,310	13,414	2.50	204.00	3,986.17
	2014-15	63,164	34,954	62,172	70,546	12,055	2.00	202.30	4,010.79
WASCO UNION HIGH	2023-24	95,631	62,487	92,774	126,149	22,118	5.50	91.00	1,712.23
	2022-23	90,577	59,230	87,938	120,563	19,145	9.00	94.00	1,704.83
	2021-22	81,774	54,339	80,677	100,177	0	3.00	94.00	1,721.24
	2020-21					<i>Did Not Submit</i>			
	2019-20					<i>Did Not Submit</i>			
	2018-19	75,513	51,722	76,791	95,689	18,934	3.50	85.00	1,765.66
	2017-18					<i>Did Not Submit</i>			
	2016-17					<i>Did Not Submit</i>			
	2015-16					<i>Did Not Submit</i>			
	2014-15	66,564	45,742	67,913	85,435	17,684	3.00	83.00	1,625.83



Lakeside Union School District

14535 Old River Road
Bakersfield, CA 93311

Phone: (661) 836-6658
FAX: (661) 836-8059

TO: Ty Bryson, Superintendent
FROM: V. Hudson, Director of Curriculum and Instruction
RE: Memorandum of Understanding with Kern County Superintendent of Schools
Credentialing Programs
DATE: September 9, 2025

Recommendation(s):

Approval is requested for Memorandum of Understanding with Kern County Superintendent of Schools Credentialing Programs.

How does this action support student achievement?

By entering into an MOU with KCSOS for the Teacher Induction Program, our district provides new teachers with the mentoring, coaching, and professional development necessary to obtain a Clear Teaching Credential. Supporting teachers in completing the induction process strengthens instructional practice, increases teacher retention, and ensures that students are taught by highly qualified, well-prepared educators. In turn, this leads to more consistent, effective instruction and improved student learning outcomes across grade levels.

Status:

This is an annual update to continue receiving Teacher Induction Program services through KCSOS, ensuring ongoing support for our new teachers as they work toward earning a Clear Credential.

Background:

The California Commission on Teacher Credentialing requires all new teachers holding a preliminary credential to complete a state-approved Induction Program in order to earn a Clear Credential. Our district partners with the Kern County Superintendent of Schools (KCSOS) to provide this induction support. Through the program, participating teachers receive mentoring, professional development, and guidance aligned to the California Standards for the Teaching Profession. This partnership allows us to ensure that all new teachers have access to the resources and support necessary to strengthen instructional practices, improve teacher retention, and positively impact student learning.

Goal(s):

LCAP Goal 3: To enhance the conditions of learning, we prioritize recruiting and retaining qualified teachers and implementing standards-aligned curriculum while providing clean and safe facilities.

3.2 Nurturing Teacher Excellence: Providing Comprehensive Support

Funding Source(s):

LCAP Goal 3 Action 2

Amount:

\$45,175.00

Responsible Staff:

V. Hudson, Director of Curriculum and Instruction

Supporting Document(s)

- Memorandum of Understanding with Kern County Superintendent of Schools
Credentialing Programs
- Credentialing Programs MOU Appendix A

Approved by: _____

Date: _____

DISTRICT #
CUSTOMER #
SCHOOL DISTRICT:

KCSOS Agt #

OFFICE JOHN G. MENDIBURU
KERN COUNTY SUPERINTENENT OF SCHOOLS
Advocates for Children

MEMORANDUM OF UNDERSTANDING
KERN COUNTY SUPERINTENDENT OF SCHOOLS
CREDENTIALING PROGRAMS

Clear Teacher Induction Credential Program
Clear Administrative Services Credential Program
Designated Subjects Career Technical Education Credential Program,

This Memorandum of Understanding, ("MOU"), is between the Kern County Superintendent of Schools through its Division of Human Resources and Staff Development/Educator Development Team, ("KCSOS"), and the educational agency signing below.

The purpose of the MOU is to set out each party's expectations, responsibilities and obligations in conjunction with the credentialling programs.

If an educational agency signatory to this MOU has no educators enrolled in the credentialling programs, then there shall be no associated charges.

The *Clear Teacher Induction Credential Program* may be referred to as the "TIP" program. The *Clear Administrative Services Credential Program* may be referred to as the "CASC" program. The *Designated Subjects Career Technical Education Credential Program* may be referred to as the "CTE" program. The purpose of the credentialling programs is to give educational agencies job-embedded mentoring/coaching support, professional development coursework, administrative oversight and the assessments necessary for new teachers with a preliminary credential and/or new administrators to obtain a clear credential.

The credentialling programs are a mutual endeavor between the parties. Each party must cooperate and work with the other. The mutual goal is the development of educators to obtain a clear / lifetime credential for the education agency's own educational programs and prepare candidates to become effective educators.

The credentialling programs are available to school districts, independent charter schools and private schools. Local post-secondary schools may also participate as well as the Department of Corrections and Rehabilitation / Division of Rehabilitation Programs/ Office of Correctional Education.

The parties to this MOU are KCSOS and the educational agency executing this MOU. No other persons or entities are parties to this MOU. In particular, individuals who are participating candidates, mentors/coaches and coaches in a credentialling program are not parties to this MOU and receive no enforceable legal rights through or because of this MOU.

The KCSOS and the participating education agency may be collectively referred to herein as the, ("Parties") or individually as a ("Party").

RECITALS

A. The TIP program requires each participating education agency to submit "candidates" and "coaches". A qualified candidate is a teacher with a 5-year Preliminary Credential employed by the educational agency and accepted to the credentialling program by KCSOS. A qualified coach is an experienced teacher provided by the education agency to coach a candidate and accepted to the credentialling program by KCSOS. Neither candidates nor coaches are compensated through the credentialling program for their time, effort or expertise.

B. The CASC program requires each participating education agency to submit "candidates." A qualified candidate is a new administrator with a 5-year Preliminary Administrative Services Credential or certificate of eligibility and who is employed by the educational agency. The candidate, educational agency and KCSOS will work together to select a qualified coach. At the option of the participating education agency and for a charge, CASC coaches may be compensated through the credentialling program.

C. The CTE program requires each participating educational agency to submit "candidates" and "mentors/coaches". Qualified candidates are individuals who come from various sectors of industry and are experts in one or more related occupations. Candidates are simultaneously providing CTE services to the education agency's students while holding a 3-year preliminary CTE credential. Qualified mentors/coaches are experienced teachers with a clear credential assigned by the educational agency to mentor a candidate.

D. These KCSOS credentialing programs are California Commission on Teacher Credentialing, ("CTC"), approved credentialing programs.

E. The amount of the fee(s) payable to KCSOS pursuant to this MOU are based on each candidate's credential status, the credentialing program participation options that have been selected and credentialing program completion status – as more fully explained in "Appendix A - Credential Program Fees."

F. Program participation does not guarantee the issuance of a clear credential by the CTC to any particular individual candidate.

The Parties intend that this MOU govern each Party's understandings, responsibilities and obligations related to the credentialing programs.

TERMS

1. Recitals.

The Parties agree that the above Recitals and the preceding explanation / discussion are factually and legally accurate and to the extent they an obligation or responsibility of a party is reflected, are hereby incorporated herein as terms of this MOU.

2. Duration of MOU.

The term of the MOU is two fiscal years, beginning _____, and shall automatically roll over annually for additional one-year terms, unless a Party gives notice of termination. Total terms not to exceed five years.

3. Payment of Participation Fee.

Clear Teacher Induction Credential Program. The education agency shall pay the fees as set forth in Appendix A - Credential Program Fees.

Clear Administrative Services Credential Program. Either the education agency or the candidate shall pay as set forth in Appendix A - Credential Program Fees.

Designated Subjects Career Technical Education Credential Program. Either the education agency or the candidate shall pay as set forth in Appendix A - Credential Program Fees.

Local public-school districts must authorize payment by budget transfer annually unless otherwise agreed to by KCSOS. All other education agencies to be invoiced and payment is due immediately upon receipt of the invoice but may be paid within 30 calendar days.

Individual CASC program candidates and CTE program candidates paying all or a portion of the participation fee themselves shall pay in full prior to the start of their cohort. Alternatively, payment may be made in installments if agreed to by KCSOS. The total amount due each year must be paid in full by May 15 of each year, unless otherwise agreed to by KCSOS.

KCSOS may impose a late fee of \$50.00 and access 1.5 percent per month simple interest for unpaid invoices more than 30 days old. Interest begins to accrue on the date payment is due.

KCSOS credentialing programs may raise or lower program fees, as necessary, based on current program enrollment and current economic conditions.

At the option of KCSOS, an individual candidate's participation in the credentialing programs may be suspended or terminated if timely payment is not made.

4. Education Agency Responsibilities.

Appoint an administrative contact to serve as the representative of the participating education agency and to help implement the selected credentialing programs including, but not limited to: (i) attend three meetings per year; (ii) facilitate candidate enrollment; (iii) communicate with credentialing program leadership; (iv) review participating candidate data provided by the credentialing program staff; (v) monitor participating candidate progress; and (vi) provide feedback to participating candidates and mentors/coaches regarding credentialing program expectations.

Provide release time for candidates, mentors and/or coaches to attend training as may be scheduled by KCSOS, meet as required by the selected credentialing program, and complete required observations.

Be responsible for ensuring candidate(s) holds the required credential to enroll in the selected credential program.

Provide KCSOS with a list of all new certificated hires and the credential(s) held by each, updated regularly, in the time frame established by KCSOS.

Identify new teachers and/or administrators who are eligible to participate in the credentialing programs.

Inform teachers and/or administrators, who are eligible, about the credentialing programs and the requirements to clear their credential(s); enroll all teachers who must participate in the TIP program; and inform all eligible administrators of the enrollment option and the expectation to enroll in a CASC program upon placement in an administrative position but, no later than one year from preliminary credential activation.

Ensure that as a partner with KCSOS, the following preconditions set forth by CTC for the credentialing programs are met:

1. Each candidate's TIP program must be designed to provide a two-year, individualized, job-embedded system of mentoring, support and professional learning that begins in the candidate's first year of teaching.

2. A mentor must be identified and assigned to each candidate within the first 30 days of enrollment in a credentialing program, matching the mentor and candidate according to credentials held, grade level and/or subject area, as appropriate to the candidate's employment.

3. Each candidate must receive an average of not less than one hour per week of individualized support/mentoring coordinated and/or provided by the mentor.

4. Goals for each candidate must be developed within the context of the candidate's Individual Learning Plan ("ILP") within the first 60 days of the candidate's enrollment in the credentialing program.

5. The ILP must be designed and implemented solely for the professional growth and development of the candidate and not for evaluation for employment purposes.

6. Educational agencies must make available and must advise credentialing program candidates of an Early Completion Option for "experienced and exceptional" candidates who meet the credentialing program's established criteria.

Provide experienced and qualified professionals to work as mentors/coaches for candidates in the credentialing programs. Mentors/coaches must meet the credentialing program's qualifications/selection criteria and requirements as determined by KCSOS.

TIP coaches must meet with their candidates at least an average of one hour per week and provide ongoing assistance and support.

CASC coaches must meet with their candidates for one hour per week, for a total of 40 hours of ongoing assistance and support per year.

CTE mentors must meet with candidates for at least one hour per week and provide on-going assistance and support.

Ensure mentors/coaches have been trained in foundational mentoring and coaching skills as well as current program support structures. The required training may be provided by either a KCSOS trainer or a trained individual authorized by KCSOS. Mentors/coaches must be provided release time as necessary to participate in credentialing program training and support activities and to observe and meet with their candidates.

Ensure that candidates and mentors/coaches attend credentialing program meetings, trainings, and support activities. Ensure that candidates attend professional development appropriate to the candidates' need to fulfill the

requirements of their credentialing program. Ensure that TIP and CTE credentialing program candidates are provided with sufficient release time to meet with their mentors/coaches and to observe other exemplary teachers in their classrooms.

Ensure that credentialing program candidates have opportunities to meet all completion requirements in order to be recommended for a clear credential.

Establish and maintain records and evidence as indicated in the approved credentialing program standards.

Participate in evaluations as described in the approved credentialing program standards.

Ensure that candidates meet all completion requirements for their credential.

Ensure that candidates execute the KCSOS Credential Candidate Agreement.

Ensure that candidates comply with the KCSOS expectations associated with completion of their credentialing program. Ensure that mentors/coaches execute the KCSOS Mentor Agreement or the KCSOS Coach Agreement. Ensure that mentors/coaches comply with KCSOS expectations associated with the support of a candidates to complete their credentialing program.

Ensure that, as a partner with KCSOS, requirements set forth in the standards established for the approved KCSOS credentialing programs (preconditions, common standards, specific program standards) by the CTC are met.

5. Additional Education Agency Responsibilities.

Ensure that the confidentiality between the mentor/coach and the candidate is respected by all staff.

Ensure that credentialing program activities related to work with assigned mentor/coach will have no relationship to evaluations.

To ensure confidentiality, district will provide opportunities for the mentor/coach and the candidate to meet in a private place to interact.

Nothing in this section is intended to prevent the transmission of information concerning a candidate which relates to conduct which may be subject to discipline or bear on the safety of students or employees.

Provide release time and/or compensation for mentors/coaches as necessary to meet the Program requirements.

Ensure that the education agency mentors/coaches execute the credentialing program's mentor agreement.

Ensure that the mentors/coaches comply with the KCSOS expectations associated with completion of the credentialing program.

Regularly assess the quality of services provided by mentors/coaches to candidates (using criteria and data provided by the credentialing program, as well as district measures).

Ensure that clear procedures are in place for the reassignment of mentors/coaches, if the pairing of the candidate and mentor is determined to not be effective by district and/or KCSOS credentialing program criteria.

6. KCSOS Responsibilities.

Provide a coordinator and the support staff necessary to exercise administrative and fiscal oversight for each credentialing program, including arranging for the necessary support, training and assessment and assigning of mentors or coaches as needed.

Provide reasonable meeting space for credentialing program activities.

Provide all course work required for a clear credential.

Establish a process for the equitable distribution of services to candidates, mentors/coaches and coaches.

Effective and ongoing communication between the education agency and credentialing program personnel as appropriate to ensure that the candidates successfully complete the credentialing program and are conferred a clear credential.

Generate and maintain accurate records and reports.

Supply to the CTC, and the California Department of Education, ("CDE"), documentation, reports and other information as requested on all matters related to credentialing program requirements and activities and to maintain CTC accreditation.

Convene an advisory committee composed of representatives of KCSOS, education agencies and post-secondary education programs to develop additional administrative processes as may be required by accreditation requirements or may lead to program improvement.

Develop a budget that allocates sufficient funds to meet its responsibilities.

Participate in the program evaluation as may be required by the CTC & CDE.

Assign candidates, mentors and coaches to pertinent professional learning opportunities.

Schedule collaborative meetings for each cohort of candidates.

Ensure that candidates and assigned mentor/coach document the number of hours of mentoring and support provided.

Maintain records, advise and provide feedback to candidates and mentors/coaches as to their progress.

Submit the candidate's clear credential application and provide assistance and support in regard to any credentialing issues.

7. Rejection of Proposed Candidates, Mentors and Coaches by KCSOS.

The selection of candidates and mentors/coaches by a participating education agency is subject to KCSOS's current qualification and selection criteria. KCSOS may reject any proposed candidate or mentor based on the qualification and selection criteria.

The candidate, education agency and KCSOS will work together to select a qualified coach for the CASC program. Coaches are subject to KCSOS's current qualification and selection criteria. KCSOS may reject any proposed coach based on the qualification and selection criteria.

At any time, KCSOS may de-select an individual candidate, mentor or coach if KCSOS determines that they are not, or are no longer, suitable in view of the KCSOS qualification and selection criteria.

8. Disenrollment of Candidates by KCSOS.

KCSOS may disenroll or refuse to recommend for a clear credential any candidate who engages in misconduct, including but not limited to academic dishonesty, unprofessional conduct, immoral conduct, unlawful discrimination or discriminatory harassment including sexual harassment.

The responsible use of artificial intelligence technology ("AI") includes conducting research, correcting grammar and spelling and learning from educational applications. When using AI candidates are required to be cognizant of, and sensitive to, the potential for errors in, and misperceptions created by, artificially generated content and also inappropriate notions that may result from algorithmic biases.

Academic honesty and personal integrity are character attributes required of each and every candidate at all times. Cheating, lying, plagiarizing or other acts of academic dishonesty or any acts demonstrating a lack of personal integrity are absolutely prohibited and not tolerated. Accordingly, using AI technology primarily for the completion of coursework as a candidate's original work or for generating a candidate's answers to analytical problems will result in disenrollment from further participation in the Program and referral to the candidate's employer /sponsor for disciplinary consideration.

ADDITIONAL TERMS

9. Materials.

Each party agrees that all rights, including copyright, to any products, publications and other materials developed by KCSOS for the credentialing programs are the exclusive property of KCSOS.

Neither participating education agencies nor their staff may disseminate, market or otherwise use the materials without the express permission of KCSOS.

10. Early Termination.

This MOU may be terminated without cause by either party. The party desiring termination must provide written notice to the other party. Termination will be effective no sooner than 30 calendar days after actual receipt of the written notice.

This MOU may be terminated with cause by any party if another party fails to comply with the insurance or indemnification obligations, or otherwise commits material breach of this MOU. Termination will be effective 10 calendar days after a written demand to cure is provided and the party fails to cure.

The indemnification provisions contained in this MOU shall survive early termination.

11. Limitation on Damages.

The parties agree and stipulate for all purposes that if KCSOS does not fully perform, pursuant to this MOU, the other party's pecuniary damages shall not exceed the sum total paid by such party during the pertinent fiscal year. Additionally, the parties agree and stipulate for all purposes that there are no peculiar circumstances or facts made known to KCSOS or which should otherwise be known to KCSOS which might result in a special or peculiar harm to the other party to this MOU.

This provision shall survive expiration or early termination of the MOU.

12. Indemnification.

Each party agrees to defend, hold harmless, and indemnify the other party (and its officers, employees, trustees, agents, successors, and assigns) against all claims, suits, expenses (including reasonable attorney fees), losses, penalties, fines, costs, and liability, whether in contract, tort, or strict liability (including but not limited to personal injury, death at any time, and property damage) arising out of or made necessary by the indemnifying party's breach of the terms of this MOU or by the act or omission of the indemnifying party in providing services under this MOU.

In the event that any action or proceeding is brought against a party by reason of any claim or demand discussed in this section, upon notice from the party, the indemnifying

party shall defend the action or proceeding at the indemnifying party's expense through counsel reasonably satisfactory to the other party. The obligation to indemnify set forth in this section shall include reasonable attorney fees and investigation costs and all other reasonable costs, expenses and liabilities from the first notice that any claim or demand is to be made.

The indemnifying party's obligations under this section shall apply regardless of whether the other party (or any of its officers, employees, trustees, or agents) is actively or passively negligent, but shall not apply to any loss, liability, fine, penalty, forfeiture, cost or damage caused solely by the active negligence or by the willful misconduct of the other party.

This provision shall survive the expiration or early termination of this MOU.

13. Insurance.

Each party shall obtain, pay for, and maintain in effect during the life of this MOU the following policies of insurance issued by a company rated not less than "A-VII" in Best Insurance Rating Guide and admitted to transact insurance business in California: (1) commercial general liability (including contractual, products, and completed operations coverages, bodily injury, and property damage liability) with single combined limits not less than \$1,000,000 per occurrence, \$2,000,000 aggregate; (2) commercial automobile liability for "any auto" with combined single limits not less than \$1,000,000 per occurrence; and (3) workers' compensation insurance as required under state law. Each party's policy shall contain an endorsement naming the other parties as additional insureds insofar as this MOU is concerned and provide that written notice shall be given to the other parties at least 30 days prior to cancellation or material change in the form of the policy or reduction in coverage.

Each party shall furnish the other party with a certificate of insurance containing the endorsements required under this section, and each party shall have the right to inspect the other party's original insurance policies upon request. Upon notification of receipt of a notice of cancellation, change, or reduction in coverage, each party shall immediately file with the others a certified copy of the required new or renewal policy and certificates for such policy.

The insurance afforded by KCSOS shall be primary in matters alleged to have resulted primarily from actions of KCSOS personnel. The insurance afforded by a participating education agency shall be primary in matters alleged to have resulted primarily from actions of its personnel. In such circumstances, the insurance of other party shall be secondary and non-contributing.

If any of the insurance coverage required under this MOU is written on a claims-made basis, the responsible party shall either (i) maintain said coverage for at least one (1) year following the termination of this MOU with coverage extending back to the effective

date of this MOU; or (ii) purchase an extended reporting period of not less than one (1) year following the termination of this MOU.

If a party is, or becomes during the term of this MOU, permissibly self-insured under California law or becomes a member of a self-insurance pool, that coverage must be equivalent to the insurance coverage and endorsements required above. The other parties are not obligated to not accept such coverage unless they determine, in their sole discretion and by written acceptance, that the coverage is equivalent to the above-required coverage.

For all purposes related to this MOU, the parties stipulate that KCSOS is a member of the self-insurance pool known as Self Insured Schools of California (SISC), and that the coverage provided is the equivalent of that required by this MOU.

Each party shall pay their own deductibles and self-insured retentions.

Nothing in this section concerning minimum insurance requirements shall reduce a party's liability or obligations under the indemnification provisions of this MOU.

14. Entire Agreement.

This MOU, including any exhibits or schedules to which it refers, constitutes the final, complete, and exclusive statement of the terms of the agreement between the parties pertaining to the subject matter described in the Recitals. It supersedes all prior and contemporaneous understandings or agreements of the parties. No party has been induced to enter into this MOU by, nor is any party relying on, any representation or warranty outside those expressly set forth in this MOU.

15. No Third-Party Beneficiaries.

The parties to this MOU are KCSOS and the participating educational agency. Although the candidates and participating mentors and coaches may benefit from this MOU, they are incidental beneficiaries only and they are not intended to be third-party beneficiaries of this MOU. It is the parties' intention that there are no third-party beneficiaries to this MOU.

16. Status of the Parties.

The parties agree that in performing the services specified in this MOU, each party shall act as an independent contractor. Except as specified in this MOU, each party shall determine the means and methods for carrying out the work to achieve the result required consistent with applicable law. The personnel of each party are not entitled to participate in any pension plan, insurance, bonus or similar benefits the other parties provide for their employees.

Any employee, assistant or independent contractor retained by a party to perform the services required by this MOU shall be the sole responsibility of such party and not of

the other party. Each party shall determine the hours during which the services shall be performed and the sequence of tasks, subject to the reasonable business needs of the other party.

17. Employment Status.

At all pertinent times during this MOU and for all purposes related to the MOU, each party's employees shall be the employee of only such party and shall not be a co-employee of any of the other party.

For each of their employees providing services pursuant to this MOU, each party shall be solely responsible for withholding applicable payroll taxes and contributions including, but not limited to, federal, state, and local income taxes, FICA, FUTA, state unemployment, workers' compensation, and disability insurance. Each party agrees to hold harmless, indemnify, and defend the other party from any liability resulting from a failure to make such payments, including self-employment taxes.

If, in the context of this MOU, a party is held to be an employer or co-employer of another party's employee, then such party shall be held harmless and indemnified by the employing party from and against any and all claims for loss, liability, or damages arising from that holding, as well as any expenses, costs, taxes, penalties, and interest charges incurred as a result of that holding.

18. Amendment.

The provisions of this MOU may be modified only by mutual agreement of the parties. No modification shall be binding unless it is in writing and signed by the party against whom enforcement of the modification is sought.

19. Waiver.

Any of the terms or conditions of this MOU may be waived at any time by the party entitled to the benefit of the term or condition, but no such waiver shall affect or impair the right of the waiving party to require observance, performance, or satisfaction either of that term or condition as it applies on a subsequent occasion or any other term or condition of this MOU.

20. Assignment.

No party may assign any rights or benefits or delegate any duties under this MOU without the written consent of the other party. Any purported assignment without written consent shall be void.

21. Notices.

Any notice under this MOU shall be in writing. Any written notice or other document shall be deemed to have been duly given on the date of personal service on the other party or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the party at the addresses set forth below, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that notices be sent by registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee.

22. Licenses and Permits.

Each party represents that its personnel who will render services are fully qualified and competent to provide the services called for under this MOU. Each party represents that any permits or licenses required to be held by such personnel to perform the services called for under this MOU are current.

23. Nondiscrimination.

Neither party, nor any officer, agent, employee or subcontractor of a party, shall discriminate in the treatment or employment of any individual or groups of individuals on any ground prohibited by law, nor shall any of them harass any person in the course of performing this MOU based on gender or any other basis prohibited by applicable law.

24. Compliance with Law.

In the course of performing this MOU, each party shall observe and comply with all applicable Federal, State, and local laws, regulations, and ordinances now in effect or subsequently enacted.

25. Venue and Governing Law.

The laws of the State of California shall govern the terms and conditions of this contract with venue in Kern County.

26. Counterparts.

This MOU may be executed in any number of counterparts with the same effect as if the parties had all signed the same document. All counterparts shall be construed together and shall constitute one agreement.

SCHOOL DISTRICT

By _____
Signatory Name: _____
Title: _____

**KERN COUNTY SUPERINTENDENT
OF SCHOOLS**

By _____
Signatory Name: _____
Title: _____

Address: _____

Address: 1300 17th Street
Bakersfield, CA 93301

TIP

Acct. Code: 01-704-0585-0-8677.00-0000-0000-00-0000-000

CASC

Acct. Code: 01-820-0570-0-8689.00-0000-0000-00-0000-000

CTE

Acct. Code: 01-783-7810-0-5200.00-1000-2100-00-0000-000

Date: _____

Date: _____

Approval for Transfer. Payment by Kern County Public School Districts will be in the form of a fund transfer and will occur twice per year.

Teacher Induction Credential Program:

District Account line charged will be: _____

Clear Administrative Services Credential Program:

District Account line charged will be: _____

Designated Subjects Career Technical Education Credential Program:

District Account line charged will be: _____

Appendix A - Credential Program Fees.

Career Technical Education Program (CTE)

Category	Description	Participation Fee
Clear Credential Holders	Completion of CTE Foundations course.	\$1,000 total fee

Teacher Induction Program

Category	Description	Participation Fee
ECO 1-year Pathway (Early Completion- Option)	Upon KCSOS eligibility approval, candidate completes two years in one: Senate Bill 57(Scott) the intent of the law is to serve experienced and exceptional candidates;	\$5,475 total fee

Career Technical Education & Teacher Induction Program

Category	Description	Participation Fee
2-Year Traditional Programs	Regular CTE/Induction experience (CTE, General and/or Special Education)	\$3,350 each year

Clear Administrative Services Credential Program (CASC)

~~Initial selected payment option below:~~

~~_____ The district will pay for Candidate(s) to participate in CASC, please select payment option below.~~

~~_____ \$3,600 per year candidate district, and KCSOS work together to select a qualified coach. The KCSOS CASC program distributes a stipend of \$2,000 per year, directly to the coach.~~

~~_____ \$2,000 per year candidate, district and KCSOS work together to select a qualified coach. The KCSOS CASC program is not involved in any arrangements made for coach compensation. The KCSOS CASC program does not distribute a stipend to the coach.~~

~~_____ The district will not pay for candidate(s) to participate in CASC.~~

Credentialing Programs		
A & A (Advice & Assistance)	~~Candidate did not complete program requirements:~~ ~~Requires meeting with the Candidate, district designee, and/or coach, and, Program designee;~~ ~~Construction of special completion plan with timeline for completion;~~ ~~Additional paperwork, document review and monitoring.~~	~~\$1,000 total fee~~
Replacement Fee	~~Candidate misplaces required documentation and/or does not file for clear credential in CTC established timeline.~~	~~\$50 per form Paid by candidate~~

Appendix A

Credential Program Fees

Participating Educational Entities shall pay the fees indicated on the Menu of Services according to the credential and induction program status of their candidates. Select CASC payment options below.

Career Technical Education Program (CTE)		
Category	Description	Participation Fee
Clear Credential Holders	Completion of CTE Foundations course.	\$1,000 total fee

Teacher Induction Program		
Category	Description	Participation Fee
ECO- 1 year Pathway (Early Completion Option)	Upon KCSOS eligibility approval, candidate completes two years in one: Senate Bill 57(Scott)-the intent of the law is to serve experienced and exceptional candidates;	\$5,475 total fee

Career Technical Education & Teacher Induction Program		
Category	Description	Participation Fee
2-Year Traditional Programs	Regular CTE/Induction experience (CTE, General and/or Special Education)	\$3,350 each year

Clear Administrative Services Credential Program (CASC)
Initial selected payment option below: ☐ The district will pay for Candidate(s) to participate in CASC, please select payment option below. ☐ \$3,600 per year candidate district, and KCSOS work together to select a qualified coach. The KCSOS CASC program distributes a stipend of \$2,000 per year, directly to the coach. ☐ \$2,000 per year candidate, district and KCSOS work together to select a qualified coach. The KCSOS CASC program is not involved in any arrangements made for coach compensation. The KCSOS CASC program does not distribute a stipend to the coach. ☐ The district will not pay for candidate(s) to participate in CASC.

Credentialing Programs		
A & A (Advice & Assistance)	Candidate did not complete program requirements: - Requires meeting with the Candidate, district designee, and/or coach, and, Program designee; - Construction of special completion plan with timeline for completion; - Additional paperwork, document review and monitoring.	\$1,000 total fee
Replacement Fee	Candidate misplaces required documentation and/or does not file for clear credential in CTC established timeline.	\$50 per form-Paid by candidate