



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

DATE: MONDAY, SEPTEMBER 8, 2025
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business

Call to Order

Roll Call

Proof of Notice of Meeting and Approval of Agenda

AGENDA

A. CONSENT CALENDAR

6:30 PM NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.

1. Minutes of Previous Meeting
2. Approval of Payments
3. Treasurer's Report, if any
4. Staff Resignations/Retirements, if any
5. Staff Assignments, if any
6. Field Trip Requests, if any
7. Acceptance of Donations, if any:
8. Approval of New Scholarships, if any:
9. Approval of Safety Drill Reports, if any:

B. INFORMATION ITEMS

1. Superintendent's Report - Student Highlights
2. Public Comment*
3. Oregon Education Association (OEA) Report
4. Student Report

C. ACTION ITEMS

1. Policy 813 Monetary Donations, Sponsorships and Naming Rights
2. Policy 616 Naming of Facilities and Land
3. 2025-2026 Preliminary Budget

D. DISCUSSION ITEMS

1. Committee Reports
 - a. Vision Steering Committee
 - b. Policy Committee

E. INFORMATION ITEMS

	1.	Opening of School Update
	2.	Visioning and Strategic Planning
	3.	Teaching & Learning Goals Update
	4.	Communications Goals Update
	5.	Federal and State Legislative Update
	6.	Superintendent's Report - District Highlights
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Public comment is scheduled for 15 minutes. Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: September 8, 2025

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Pankratz	None	Review of Agenda
	A. Consent Calendar 1. Minutes 8/25/2025 Board Meeting Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships 9. Approval of Safety Drill Reports	President Pankratz	1. Attached 2. Attached 3. None 4. None 5. None 6. None 7. Attached 8. None 9. None	
	B. Information Items 1. Superintendent's Report – Student Highlights 2. Public Comment 3. OEA Report 4. Student Report			
	C. Action Items: 1. Policy 813 Monetary Donations, Sponsorships and Naming Rights 2. Policy 616 Naming of Facilities and Land 3. 2025-2026 Preliminary Budget	1. Ms. Jonen 2. Ms. Jonen 3. Mr. Weiland	1. Attached 2. Attached 3. Attached	
	D. Discussion Items 1. Committee Reports a. Vision Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. Opening of School Update 2. Vision and Strategic Planning 3. Teaching & Learning Goals Update 4. Communications Goals Update 5. Federal and State Legislative	1. Dr. Bergstrom 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom		

	Update 6. Superintendent's Report – District Highlights			
	F. Closing 1. Future Agenda 2. Check Out			
	G. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON AUGUST 25, 2025

The regular meeting of the School Board of the Oregon School District was called to order by Board President Troy Pankratz at 6:30 PM on August 25, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Ms. Ahna Bizjak, Dr. Caleb Bush, Mr. Nathan Hensal, Dr. Mary Lokuta, Ms. Leslie Wright (via telephone) and Mr. Troy Pankratz. Board member(s) absent: Ms. Heather Garrison arrived at 6:47 PM. Administrators present: Dr. Leslie Bergstrom, Ms. Jina Jonen, Dr. Candace Weidensee, Dr. Shannon Anderson, Ms. Erika Munding, Mr. Andy Weiland and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Mr. Pankratz.

Ms. Hensal moved and Dr. Lokuta seconded the motion to approve the agenda as posted. In a roll call vote, the following members voted yes: Mr. Hensal, Dr. Lokuta, Ms. Bizjak, Dr. Bush, Ms. Wright and Mr. Pankratz. Motion passed 6-0.

A. CONSENT CALENDAR:

Ms. Bizjak moved and Mr. Hensal seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes
 - a. July 14, 2025 Executive Session Minutes
 - b. August 11, 2025 Board Meeting Minutes
 - c. August 11, 2025 Executive Session Minutes
2. Approve payments in the amount of \$626,332.25
3. Treasurer's Report ending June 30, 2025
4. Staff Resignations/Retirements: None
5. Staffing Assignments:
 - Stacey Loebel - 1.0 FTE Special Education Teacher at Netherwood Knoll;
 - Megan Finch - 1.0 FTE Spanish Teacher at Oregon High School;
 - Emma Kissling - 1.0 FTE Math Teacher at Oregon Middle School
6. Field Trip Requests: None
7. Acceptance of Donations:
 - Vogel Bros. Building Co - school supplies for students;
 - Kimberly Moreland - violin case for OMS orchestra use;
 - Anonymous in the amount of \$712.20 for food service balances;

- Robert and Rita Pultz in the amount of \$200 for the Splash Pad;
- Heidi Walter in the amount of \$100 for the Admin Scholarship

8. Approval of New Scholarships, if any: American Red Cross Scholarship for \$1400 for 2025

9. Approval of Safety Drill Reports, if any: None

Mr. Pankratz thanked those who generously donated to the Oregon School District. In a roll call vote, the following members voted yes with Dr. Lokuta abstaining from the August 11, 2025 Board Meeting Minutes and the August 11, 2025 Executive Session Minute: Ms. Bizjak, Mr. Hensal, Dr. Bush, Dr. Loktua, Ms. Wright and Mr. Pankratz. Motion passed 6-0.

B. INFORMATION ITEMS:

1. Superintendent's Report - Student Highlights: Dr. Bergstrom shared a video that will be played during the staff Welcome Back Assembly on Thursday, August 28th.
2. Public Comment: None
3. OEA Report: Nathan Johnson spoke on behalf of the Oregon Education Association and thanked the District for being a good partner in negotiations.
4. Student Report: None

Ms. Garrison arrived at 6:47 PM.

C. ACTION ITEMS:

1. Tentative Agreement for OEA Collective Bargaining Agreement 2025-26: Dr. Bush moved and Dr. Lokuta seconded the motion to approve the tentative agreement for 2025-2026 as presented by Ms. Jonen. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Dr. Lokuta, Ms. Bizjak, Ms. Garrison, Mr. Hensal, Ms. Wright and Mr. Pankratz. Motion passed 7-0.
2. Educator Compensation Schedule 2025-26: Mr. Hensal moved and Dr. Lokuta seconded the motion to approve the Educator Compensation Schedule as attached in the board packet and presented by Ms. Jonen. Discussion was held. In a roll call vote, the following members voted yes: Mr. Hensal, Dr. Lokuta, Ms. Bizjak, Dr. Bush, Ms. Garrison, Ms. Wright and Mr. Pankratz. Motion passed 7-0.
3. Education Assistants' Schedule 2025-26 and Milestone Recognition for All Hourly Staff: Dr. Bush moved and Dr. Lokuta seconded the motion to approve the Education Assistant' Wage Schedule for 2025-26 as attached in Appendix B of the board packet and to approve the milestone payments for all support staff who are .50 FTE or higher to be paid on the June payroll annually as presented by Ms. Jonen. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Dr. Lokuta, Ms. Bizjak, Ms. Garrison, Mr. Hensal, Ms. Wright and Mr. Pankratz. Motion passed 7-0.
4. Approval of September 22, 2025 Annual meeting Agenda: Ms. Garrison moved and Mr. Hensal seconded the motion to approve the September 2, 2025 Annual Meeting Agenda as presented by Dr. Bergstrom. In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Hensal, Ms. Bizjak, Dr. Bush, Dr. Lokuta, Ms. Wright and Mr. Pankratz. Motion passed 7-0.

D. DISCUSSION ITEMS:

1. Committee Reports

- a. Vision Steering Committee - No update provided.
- b. Policy Committee - Dr. Lokuta shared that there were two policies discussed at the June 21st meeting and these will be brought forward at the September 8th board meeting. She also shared that we are working to schedule a September Policy Committee meeting.

E. INFORMATION ITEMS:

1. Vision and Strategic Planning: Dr. Bergstrom shared that had the opportunity to meet with the OSD's new educators last week and shared with them the Visioning and Strategic Planning Framework and how our Board and Administration work together in furtherance of the District's strategic priorities and annual goals. She also shared with the new educators about our Readiness for Learning goal and our focus on Focused & Engaged Learning and High Quality Collaborative Teaching which led us into our updated cell phone policy and the student one hour late start beginning January 5, 2026 in order to allow our staff to collaborate.
2. Teaching and Learning Update: No update provided.
3. Federal and State Legislative Update: Dr. Bergstrom shared a brief update on the school budget and the challenges that the District will be facing in the coming years.
4. Superintendent's Report - District Highlights: Dr Bergstrom shared many photos and updates from events happening throughout the district. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Board Members had the opportunity to give updates.
The board took a short recess at 7:11 PM to move into a Work Session.
Ms. Wright left the meeting at 7:11 PM.

G. WORK SESSION

The Work Session began at 7:17 PM.

1. Financial Model Presentation: Mr. Weiland presented information to the Board. The Board had the opportunity to ask questions and hold discussion.

H. ADJOURNMENT:

Ms. Bizjak moved and Dr. Lokuta seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 8:35 PM.

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

September 8, 2025

Payment Method	Number of Transactions	Amount
Checks	37	\$533,696.92
ACH	57	\$939,254.70
Purchasing Card	874	\$231.622.09
	Total	\$1,704,573.71

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
100221	AFFILIAT000	Affiliated Carriage Systems	Mckinney Vento Transportation	08/25/2025	55.00
100222	MATH LEA000	Math Learning Center	Bridges Math Professional Development: 8/12 Gr K-2 & 8/13 Gr 3-5	08/25/2025	6,450.00
100223	ALLIANT 000	Alliant Energy	PVE Electric 7-21 to 8-19-25	08/28/2025	5,314.89
100223	ALLIANT 000	Alliant Energy	RCI Electric 7-21 to 8-19-25	08/28/2025	8,562.39
100223	ALLIANT 000	Alliant Energy	RCI Natural Gas 7-21 to 8-19-25	08/28/2025	439.06
100223	ALLIANT 000	Alliant Energy	Pool Natural Gas 7-21 to 8-19-25	08/28/2025	715.81
100223	ALLIANT 000	Alliant Energy	NKE Garage Electric 7-21 to 8-19-25	08/28/2025	32.72
100223	ALLIANT 000	Alliant Energy	PVE Shed Natural Gas 7-21 to 8-19-25	08/28/2025	13.75
100223	ALLIANT 000	Alliant Energy	NKE Electric 7-21 to 8-19-25	08/28/2025	9,910.09
100223	ALLIANT 000	Alliant Energy	NKE Natural Gas 7-21 to 8-18-25	08/28/2025	921.68
100223	ALLIANT 000	Alliant Energy	PVE Natural Gas 7-21 to 8-19-25	08/28/2025	516.22
100223	ALLIANT 000	Alliant Energy	JV Baseball Press Box/JCPE Lights Electric 7-21 to 8-19-25	08/28/2025	186.39
100223	ALLIANT 000	Alliant Energy	Football Field Concessions Electric 7-21 to 8-19-25	08/28/2025	41.39
100223	ALLIANT 000	Alliant Energy	HS Football Field Lights/Panther Stadium Storage/HS West Football Lites Electric 7-21 to 8-19-25	08/28/2025	125.75
100223	ALLIANT 000	Alliant Energy	OHS Natural Gas 7-21 to 8-19-25	08/28/2025	2,339.37
100223	ALLIANT 000	Alliant Energy	HS Storage Shed Natural Gas 7-21 to 8-19-25	08/28/2025	13.75
100223	ALLIANT 000	Alliant Energy	OMS Natural Gas 7-21 to 8-19-25	08/28/2025	181.71
100223	ALLIANT 000	Alliant Energy	OMS Kitchen/OMS Greenhouse Natural Gas 7-21 to 8-19-25	08/28/2025	56.57
100223	ALLIANT 000	Alliant Energy	OHS Electric 7-18 to 8-18-25	08/28/2025	31,343.53
100223	ALLIANT 000	Alliant Energy	OMS Electric 7-18 to 8-18-25	08/28/2025	9,433.08
100223	ALLIANT 000	Alliant Energy	BKE Natural Gas 7-21 to 8-19-25	08/28/2025	617.41
100223	ALLIANT 000	Alliant Energy	Pool Electric 7-22 to 8-20-25	08/28/2025	1,457.37
100224	HAMMETOD000	Hammes, Todd	Percussion clinician/coaching	08/28/2025	300.00
100225	HEADQUAR000	Headquarters Bar and Restauran	Gen Ofc / Food (Staff) - All Staff Breakfast on 8/26 (Opening Days)	08/28/2025	1,000.00
100226	HUPPETOD000	Huppert, Todd	Varsity Football Official - Scrimmage	08/28/2025	75.00
100227	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	08/28/2025	292.50
100228	MUSIC TH000	Music Theatre International	Drama Activity / Supplies - 2025-2026 production materials	08/28/2025	1,434.00
100229	NATIONAL033	National Equity Project	Administrative Team Workshop, coaching / school Consultancy Time	08/28/2025	9,068.75
100230	NYSTETIM000	Nysted, Timothy	Varsity Football Official - Scrimmage	08/28/2025	85.00
100231	SOULEPEY000	Soule, Peyton	Mike Huemmer Memorial Scholarship	08/28/2025	500.00
100232	TEN PIN 000	Ten Pin Alley	CE & Rec Summer Playground Field Trip Cost	08/28/2025	201.50
100233	UNEMPLOY000	Unemployment Insurance	July 2025 Unemployment Insurance Invoice	08/28/2025	692.50
100234	UNITED W000	United Way of Dane County	Payroll accrual	08/28/2025	45.00

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
100234	UNITED W000	United Way of Dane County	Payroll accrual	08/28/2025	143.75
100235	WASB 000	WASB	BoardDocs Policy Hosting 7/1/2025-6/30/2025	08/28/2025	600.00
100236	WESTPHAL000	Westphal & Company Inc	OHS EV complete 2016 charger install	08/28/2025	3,136.00
100237	ALLIANT 000	Alliant Energy	BKE Electric 7-18 to 8-18-25	08/29/2025	6,690.88
100238	FORMECOL000	Formecology LLC	NKE - summer spot herbicide treatment/clean up.	08/29/2025	1,970.00
100239	MADISON 043	Madison Gas & Electric	Environmental House Electric 7-22 to 8-20-25	08/29/2025	88.24
100239	MADISON 043	Madison Gas & Electric	FES Electric 7-22 to 8-20-25	08/29/2025	1,140.75
100240	NATIONS 000	Nations Roof LLC	CMP - OHS - Roofing Project (Commons, Aux Gym & PAC Lobby)	08/29/2025	414,537.12
100241	UW WHITE003	UW Whitewater	Varsity Girls Volleyball Invite 8-26-25	08/29/2025	200.00
100242	BADGER S006	Badger State Timing LLC	Cross Country Meet Timing 8-30-25	09/04/2025	850.00
100243	CARVACHE000	Carvajal, Chelsea	CE & Rec Instructor for High Fitness: Aerobic Fitness Class	09/04/2025	460.00
100244	DAHL JAS000	Dahl, Jason	Varsity Football Official - Westosha Central	09/04/2025	100.00
100245	FABERGAB000	Faber, Gabriella	Oregon Masonic Lodge Scholarship	09/04/2025	2,000.00
100246	GALLIAND000	Gallion, Andrew	Varsity Football Official - Westosha Central	09/04/2025	100.00
100247	HUPPETOD000	Huppert, Todd	JV2/JV football Official - Stoughton	09/04/2025	140.00
100248	IDEAL PR000	Ideal Printing Company LLC	PBIS / Printing - Panther Token Pads	09/04/2025	407.00
100249	JOHNSON 006	Johnson Snow Removal and Lawn	BKE - mowing.	09/04/2025	2,000.00
100249	JOHNSON 006	Johnson Snow Removal and Lawn	Mowing for NKE/PVE	09/04/2025	750.00
100250	JOHNSSET000	Johnson, Seth	JV2/JV football Official - Stoughton	09/04/2025	140.00
100251	JUDEA ME000	Judea Media LLC	ASL For Online Students	09/04/2025	1,011.00
100252	KRAMEEMI000	Kramer, Emily	Pure Integrity Homes Team Scholarship	09/04/2025	500.00
100253	LEWISJEF000	Lewis, Jeffrey	Varsity Football Official - Westosha Central	09/04/2025	100.00
100254	MACLEAN 000	MacLean Enterprises LLC	UnderFence mow strips for athletic fields	09/04/2025	2,880.00
100255	MAMERJAM000	Mamerow, Jamie	SPY 700 Credit reimbursement	09/04/2025	630.00
100256	MARIEJUS000	Marien, Justin	Varsity Football Official - Westosha Central	09/04/2025	100.00
100257	MAURELAU000	Maurer, Laura	WISCO Industries Scholarship	09/04/2025	500.00
100258	TOPP WIL000	Topp, William	Varsity Football Official - Westosha Central	09/04/2025	100.00
Totals for checks					533,696.92

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
252600242	DEUSSELI000	Deussen, Elisabeth	8/15/2025 Project WILD PD 8/14/25 \$50 registration fee & 50 miles round trip	08/25/2025	85.00
252600243	GORDON F000	Gordon Flesch Company Inc	Meter Charges	08/25/2025	542.39
252600244	GORDON F001	Gordon Food Service Inc	Credit customer agreement rebate for FES	08/25/2025	-26.42
252600244	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate for RCI	08/25/2025	-25.19
252600244	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate for OHS	08/25/2025	-49.37
252600244	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate for OMS	08/25/2025	-51.26
252600244	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate for NKE	08/25/2025	-31.36
252600244	GORDON F001	Gordon Food Service Inc	Food delivery to OHS 08/13/2025	08/25/2025	1,712.38
252600245	JOHNSON 005	Johnson Controls Fire Protecti	OHS - service call for ground fault.	08/25/2025	779.76
252600246	KGH AUTI000	KGH Autism Services	Private Pay - School Contracted Psychotherapy 5/29/25 & 6/2/25	08/25/2025	480.00
252600247	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Let's Sew Beginners Workshop	08/25/2025	286.00
252600248	OMNI TEC000	Omni Technologies LLC	FES - annual fire inspection.	08/25/2025	1,440.00
252600249	TK ELEVA000	TK Elevator Corporation	OHS - elevator service with phone monitoring.	08/25/2025	842.72
252600249	TK ELEVA000	TK Elevator Corporation	NKE - elevator service with phone monitoring.	08/25/2025	777.00
252600249	TK ELEVA000	TK Elevator Corporation	FES - elevator service with phone monitoring.	08/25/2025	449.59
252600250	BADGER S000	Badger Sporting Goods Inc	Summer Semester HS Intern Shirts 768.00	08/28/2025	768.00
252600251	COMMON T000	Common Threads Family	Initial Student Assessment & Quarterly Placement Q1 2025-2026 School Year 8/27/25 - 10/30/25	08/28/2025	23,400.00
252600252	COMPLETE001	Complete Office of Wisconsin,	Paper / pastel copy paper	08/28/2025	209.65
252600253	COMPLEX 000	Complex Security Solutions, In	District Wide Security Service Agreement	08/28/2025	8,599.99
252600254	CS4 FLOO000	CS4 Flooring - Creative Soluti	OHS - building repairs.	08/28/2025	187.72
252600255	D&J SCAL000	D&J Scale Service	Wrestling Scale Inspection	08/28/2025	175.00
252600256	EMMONS B000	Emmons Business Interiors LLC	Chair for FES	08/28/2025	314.78
252600257	EMPLOYEE000	Employee Benefits Corporation	August 2025 Flex and COBRA Invoice	08/28/2025	2,256.45
252600258	FIRST AG000	Arthur J Gallagher	Student Accident Insurance Invoice	08/28/2025	4,067.00
252600259	FLEISJES000	Fleischauer, Jessica	Summer 2025 Tuition Reimbursement	08/28/2025	1,929.52
252600260	GHC-SCW 000	GHC-SCW	September 2025 Health Insurance Invoices (Invoice #s 42223-041, 42226-041, 42225-041, 42228-041, 42230-027, 42224-026)	08/28/2025	706,902.41
252600261	GORDON F000	Gordon Flesch Company Inc	Meter Charges	08/28/2025	10,092.76
252600262	H&S PROT000	H&S Protection Systems, Inc	OMS - alarm subscription.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	BKE - alarm subscription fee.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	DO - alarm subscription fee.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	Pool - alarm subscription fee.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	OHS - alarm subscription fee.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	NKE - alarm subscription fee.	08/28/2025	171.87
252600262	H&S PROT000	H&S Protection Systems, Inc	RCI - alarm subscription fee.	08/28/2025	171.87

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
252600263	HOUSEJON000	House, Jonathan	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600264	INFINITE000	Infinite Campus Inc	Annual License Fees 2025-2026	08/28/2025	61,078.40
252600265	JOHNSSAR001	Johnson, Sarah	food for new teacher staff lunch	08/28/2025	42.85
252600266	JR'S MUL000	JR's Mulch Sales Inc.	Playground Wood Chips for PVE	08/28/2025	3,217.50
252600267	LANG GER000	Lang, Gerald	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600268	LECK SCO000	Leck, Scott	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600269	LINDINHO000	Lindinhof LLC	CE & Rec Instructor for Beginning Equestrian Skills	08/28/2025	675.00
252600270	MADISON 033	Madison National Life	LTD STD September Coverage Invoice	08/28/2025	15,132.76
252600271	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Clay Creations Workshop	08/28/2025	1,287.00
252600272	MANNYKIM000	Manny Brown, Kimberly	AVID / Employee Travel - Meals @ AVID Summer Institute July 2025	08/28/2025	76.61
252600273	MEDCO SU000	Medco Supply	Athletic Training Supplies - LF	08/28/2025	92.78
252600274	MIND RES000	MIND Research Institute	ST Math Licenses	08/28/2025	1,050.00
252600275	NEDS NIC000	Neds, Nicholas	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600276	O'BRIPAT000	O'Brien, Patrick	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600277	OMNI FIN000	Omni Financial Group, Inc.	July 2025 Remitter Invoice	08/28/2025	243.00
252600278	RANGUNAT000	Ranguette, Nathan	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600279	SAWRAJUS000	Sawran, Justin	Reimbursement for Swim Team Caps	08/28/2025	487.50
252600280	SOLVIT I000	Solvit Inc	Chemical supplies delivered to PVE, NKE, BKE, and RCI 08/05/2025	08/28/2025	2,142.70
252600281	SUN PRAI001	Sun Prairie Area School Dist	Adaptive School PL Manny Brown	08/28/2025	425.00
252600282	THYSSE P000	Thysse Printing Service, Inc.	225 copies of the Annual Report	08/28/2025	743.82
252600283	VANDENIC000	Vandenlangenberg, Nicholas	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600284	VIVACITY000	Vivacity Tech PBC	Repair Diagnostic Fee Device #PF393KXR	08/28/2025	30.00
252600285	WEA INSU000	WEA Insurance	Life September Coverage Invoice	08/28/2025	5,393.85
252600286	WEBERSTE000	Weber, Stephen	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600287	YOUTH EN000	Youth Enrichment League	CE & Rec Instructor for Robotics Scout Bots	08/28/2025	576.00
252600288	ZIOBRLUC000	Ziobro, Lucas	Varsity Football Official - Scrimmage	08/28/2025	85.00
252600289	ARBITERS000	ArbiterSports LLC	Renewal of Facilities Scheduler and rWorkOrder 7/1/25-6/30/26	09/02/2025	5,449.00
252600290	CARRICO 000	Carrico Aquatic Resources Inc	Water Treatment Equipment and Chemicals for August 2025	09/02/2025	866.67
252600291	GORDON F000	Gordon Flesch Company Inc	Meter Charges	09/02/2025	20.77
252600291	GORDON F000	Gordon Flesch Company Inc	Meter Charges	09/02/2025	108.43
252600292	GORDON F001	Gordon Food Service Inc	GFS order to NKE - office snacks	09/02/2025	258.53
252600292	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to NKE 08/27/2025	09/02/2025	4,884.08
252600292	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 08/27/2025	09/02/2025	6,159.87
252600293	H&S PROT000	H&S Protection Systems, Inc	PVE - alarm subscription fee.	09/02/2025	171.87
252600294	HEARTLAN005	Heartland Business Systems LLC	Wordpress FES interactive webpage	09/02/2025	585.00
252600295	JETERJAN000	Jeter-Smiley, Janelle	7/22/2025-7/25/2025 Travel to AVID Summer Institute	09/02/2025	191.80

CHECK VENDOR		INVOICE		CHECK	AMOUNT
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	
			from OMS to Hilton Chicago. Depart July 22nd Return July 25. Roundtrip 137 Miles There. 274 Total Miles. 3.95 Toll There and 3.95 Toll Back		
252600296	SENGOPAM000	Sengos, Pamela	8/24/2025 Class Supplies -Feathers -Pom Pom Balls -Silver Sharpie Marker -Googley Eyes	09/02/2025	32.97
252600297	SOLVIT I000	Solvit Inc	Chemicals for OMS dishwasher/kitchen	09/02/2025	437.00
252600297	SOLVIT I000	Solvit Inc	Chemicals for OHS dishwasher/kitchen	09/02/2025	676.00
252600298	BIENLAMA000	Bienlein, Amanda	7/2/2025-8/29/2025 Mileage Reimbursement for summer 7.02.25-8.29.25 \$131.39	09/04/2025	131.39
252600299	BJERKMIC000	Bjerke, Michael	Boys Soccer Official - Alumni Game	09/04/2025	140.00
252600300	CLOSED S000	Closed System Labs Inc	HVAC Protective Monitoring - 3rd quarter	09/04/2025	950.00
252600301	COMPLETE001	Complete Office of Wisconsin,	Colored Paper (5 cases assorted) White Cardstock	09/04/2025	411.50
252600302	CONDUGEO000	Conduah, George	Boys Soccer Official - Alumni Game - Center and AR	09/04/2025	165.00
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	PVE: hand sanitizer, Clorox disinfectant wipes	09/04/2025	534.78
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	PVE: liners	09/04/2025	214.24
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	PVE: hand sanitizer, toilet bowl cleaner	09/04/2025	170.72
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: 3M speed stripper	09/04/2025	249.00
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE: toilet tissue, paper hand towels, luxury soap, liners	09/04/2025	1,855.63
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: paper hand towel, foam soap	09/04/2025	907.08
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: paper hand towel, toilet tissue, foam soap, liners, lime remover, vacuum filter bags	09/04/2025	2,195.02
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: toilet bowl cleaner	09/04/2025	170.24
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: toilet bowl cleaner, glass cleaner, neutral cleaner	09/04/2025	345.56
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: Scotch-Brite surface preparation pads	09/04/2025	285.48
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: toilet tissue, paper hand towels, foam soap, liners, hand sanitizer, disinfectant	09/04/2025	1,974.04
252600303	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: liners	09/04/2025	1,330.64
252600304	DEVALTAY000	Devalk, Taylor	JV2/JV football Official - Stoughton	09/04/2025	140.00
252600305	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to RCI 08/27/2025	09/04/2025	4,605.21
252600305	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to FES 08/27/2025	09/04/2025	4,888.87
252600305	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OHS 08/27/2025	09/04/2025	3,216.86
252600306	HEGGEJON000	Hegge, Jon	Cross Country Invitational Official	09/04/2025	135.00
252600307	INTEGRAT002	Integrated Systems Corp	Skyward hosting fee	09/04/2025	2,816.00
252600308	INTERSTA002	Interstate Roof Systems Consul	OHS - roof repairs.	09/04/2025	1,231.54
252600309	ITSAVVY 000	ITsavvy LLC	Google Chrome OS Management Console - License - academic	09/04/2025	155.00
252600310	KANGAADR000	Kangas, Adrienne	8/27/2025 I had to order a few books needed for next week through my personal Barnes & Noble account, because they would not get here in time with my school account	09/04/2025	99.99

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
			for some reason.		
252600310	KANGAADR000	Kangas, Adrienne	8/27/2025 I had to order a few books needed for next week through my personal Amazon account, because they would not get here in time with my school account for some reason.	09/04/2025	28.42
252600311	LAFORCE 000	Laforce LLC	PVE - repair/replace gym doors.	09/04/2025	14,024.40
252600312	MANKEKEI000	Manke, Keith	Cross Country Invitational Official	09/04/2025	135.00
252600313	MANNYKIM000	Manny Brown, Kimberly	AVID & Adaptive Schools - Kim Manny Brown Mileage Reimbursement Log	09/04/2025	350.00
252600314	MESDJRAF000	Mesdjian, Raffi	Boys Soccer Official - Alumni Game - Center and AR	09/04/2025	165.00
252600315	OMNI FIN000	Omni Financial Group, Inc.	Retiree payment for Kay Black	09/04/2025	13,000.00
252600316	OSCARALL000	Oscar, Allison	parking - conference approved by Jon Tanner	09/04/2025	6.00
252600316	OSCARALL000	Oscar, Allison	8/5/2025 mileage reimbursement and parking for approved conference	09/04/2025	167.72
252600317	SOLVIT I000	Solvit Inc	Supplies for dishwasher at FES	09/04/2025	542.00
252600318	SUMMIT C000	Summit Commercial Fitness Inc	Phy Ed / Maint & Svc - repairs to equipment in OMS Fitness Room	09/04/2025	559.00
252600319	TANNEJAN000	Tanner, Jane	Spanish V PD Reg Jane Tanner	09/04/2025	199.00
252600320	WEBERSTE000	Weber, Stephen	JV2/JV football Official - Stoughton	09/04/2025	140.00
Totals for checks					939,254.70

Purchasing Card Activity

Billing Cycle: 7/6/25-8/5/25

Billing Date: 8/112/2025

Billing Amount: \$231,622.09

Card Reconciler	Description of Purchase	Vendor	Amount
Aaberg Nicole	ISTE+ascd annual Membership fee renewal for Olander	Ascd Iste	119.00
Aaberg Nicole	Office Health office tracker and dismissal slips, leadership ducks.	Amazon Mark Ub7no4mo3	120.74
Aaberg Nicole	RCI Contingency Xylophone x2 and Ukulele for General music use.	Amazon Mark NI1uy85t0	105.73
Aaberg Nicole	RCI Door signs.	Justbraillesignscom	234.00
Aaberg Nicole	RCI G1 Science Borders, Superhero supplies, locker decor, paper.	Amazon Mark Xh1183al3	103.05
Aaberg Nicole	RCI G1 Science Superhero Banner	Amazon Mktpl NI2vl1se0	15.59
Aaberg Nicole	RCI Kleenex purchase.	Amazon Reta Nr8vc9jz2	179.76
Aaberg Nicole	Covey's 7 Habits of Highly Effective People-AWSA Admin assistant conference	Amazon Reta NI1up5b22	21.41
Aaberg Nicole	Supplies-Paper, highlighters, markers, correction tape. Fidgets	Amazon Mark NI46c4ue2	838.25
Aaberg Nicole	RCI Playground Balls	Amazon Mark 958pr5pw3	79.98
Aaberg Nicole	RCI Playground Balls	Amazon Mark Zq0au0mn3	279.96
Aaberg Nicole	RCI Playground Balls, 2025-26 teacher planners	Amazon Mark 8481l6m93	531.94
Aaberg Nicole	RCI Principal and Math Interventionist working lunch meeting.	Tst Firefly Coffeehous	23.69
Aaberg Nicole	RCI PTO Fund for Art. Framer's Edge Elite Mat cutter.	Amazon Mark NI8lg0d71	849.00
Aaberg Nicole	RCI Social Worker room redo.	Amazon Mktpl X54nv3f63	199.98
Aaberg Nicole	RCI Staff T-shirts 25-26	Customink Llc	1,824.00
Aaberg Nicole	RCI Steam glue sticks, hot glue gun, headphones, paint, tea lights.	Amazon Mark Mg87m71r3	286.64
Aaberg Nicole	RCI Uline boxes for Steam, AV Cart for principal.	Uline Ship Supplies	439.40
Aaberg Nicole	Social Worker room update at RCI and office purchase for projector	Amazon Mark U49n03x83	191.76
Aaberg Nicole	Summer School Para Breakfast by Casey Knight.	Hy-Vee Oregon 1482	44.98
Anderson Andrea	Composition books and folders for all OHS staff	Wal-Mart #1176	73.00
Beaty Jillian	Bonfire refreshments	Wm Supercenter #1305	31.71
Beaty Jillian	Fair decorations	Hobby Lobby #394	9.90
Beaty Jillian	Fair decorations	Wal-Mart #1176	18.59
Beaty Jillian	Fair decorations	Wm Supercenter #1305	58.60
Beaty Jillian	Green County Fair fees	Sq Green County Agric	27.04
Bechen Erin	HAPP-3 Comprehensive Phonological Evaluation Record Forms (25)	Super Duper Publicatio	65.95
Bechen Erin	4 sets of noise cancelling headphones - julie g BKE	Amazon Mktpl Kf4i45pw3	35.96
Bechen Erin	Adapative Scissors - Lisa H - NKE	Amazon.Com NI9ma7qk0	37.72
Bechen Erin	Social Town Citizens Discover 82 New Unthinkables for Superflex to Outsmart	Amazon Mktpl Nr8201112	67.88
Bechen Erin	Amazon - 3 Tier Rolling Cart - Jessica Sime NKE	Amazon Mktpl D43221oz3	22.36
Bechen Erin	Adhesive Circles, SEL games, fine motor games, puzzle cards, sensory pad	Amazon Mktpl O66515rt3	51.09

Card Reconciler	Description of Purchase	Vendor	Amount
Bechen Erin	Amazon - Ali E FES - Exercise Putty	Amazon.Com NI0v517e1	29.13
Bechen Erin	Amazon - Alpha Letters and Mini Dry Erase Boards - Lisa H NKE	Amazon MktpI NI5ts2yz0	55.41
Bechen Erin	Binders, organizer, white boards, stress balls, files, sheet protectors, wall paper, tablets	Amazon MktpI 9x6by99y3	136.67
Bechen Erin	Amazon - Books, games, pens, calendar - Taylor G OPI	Amazon MktpI M484k46c3	117.69
Bechen Erin	Amazon - Bowling Set, Smart Cart, Markers, Hand Cones - Coleen R NKE	Amazon MktpI Nr9dw8e40	122.40
Bechen Erin	Amazon - Burger Stacking Game - Connie and Michelle NKE	Amazon MktpI Nr7pa4ax2	21.07
Bechen Erin	Amazon - Chews, Play Doh, Sippy Cup, Headphones - Julie G BKE	Amazon MktpI NI23u97z1	146.37
Bechen Erin	Amazon - Decodable Books, Flash Cards, Plastic Folders - Wendi J BKE	Amazon MktpI Nr26e80s0	88.63
Bechen Erin	Detergent, money set, needoh, laminating paper, fidgets, activity board, masking tape, adhesive dots, number lines, laminator machine	Amazon MktpI Nr8vx6tl1	239.93
Bechen Erin	Amazon - Dinosaurs Book - Connie and Michelle NKE	Amazon MktpI Bj8mc37p3	10.56
Bechen Erin	Amazon - Express your feelings cards - Holly W NKE	Amazon MktpI Nr0g58o41	9.69
Bechen Erin	Amazon - Fidget Set - Taylor Grimm OHS	Amazon MktpI 4b4aw9cs3	19.93
Bechen Erin	Amazon - Folders for SPED DO	Amazon.Com 8q4mu5oi3	24.92
Bechen Erin	Amazon - Games, convo cards, flash cards, mini bball hoop - Kelsey O OMS	Amazon MktpI 9f21t6wd3	133.33
Bechen Erin	Amazon - Games, Magnetic Tiles - Steph B BKE	Amazon MktpI T48fb9pt3	117.48
Bechen Erin	Amazon - Nat Geo Books and Learning Toys - Alex S PVE	Amazon MktpI OI3677vn3	69.98
Bechen Erin	Amazon - Pens, chewys, putty, educational games, head phones, squeez balls, ear plugs, balance ball, games - Alison E FES	Amazon MktpI Nr9nf0g10	261.27
Bechen Erin	Pic Cards, Don't Spill Beans Game, Matching Game, Counters - Chelsea H FES	Amazon MktpI 020lp3qo3	59.20
Bechen Erin	Amazon - Rolling Cart - OHS Staff	Amazon.Com 7a8bi6di3	45.99
Bechen Erin	Amazon - Scratch and Sniff Stickers - Connie and Michelle NKE	Amazon MktpI Ee6nu5rm3	12.99
Bechen Erin	Amazon - Secrets of Vegetable Garden - Connie and Michelle NKE	Amazon MktpI NI4z027z1	12.08
Bechen Erin	Amazon - Sensory Bin Filler - Julie G BKE	Amazon.Com NI64s1w90	18.49
Bechen Erin	Amazon - Sensory Squeeze Seat - Melissa S. PT at OHS	Amazon MktpI Nr2ip1nx1	63.99
Bechen Erin	Amazon - Slime Bucket, Floor Seating Chair, Privacy Folders - Julie G BKE	Amazon MktpI A57z55sq3	137.85
Bechen Erin	Spell Games, Painters Tape, Board Game, Dry Erase Whiteboard Film, Picture Linking Game	Amazon MktpI 6t86y4s73	122.02
Bechen Erin	Amazon - Stickers, Games, Books, Craft Sticks, Etc. - Alex S PVE	Amazon MktpI Gk7o79sf3	65.62
Bechen Erin	Stressballs, Mochis Squishys, Clickers, Dominoes, Fidgets, Game, Party Favors, Flex Trax, Picture Capturing, Maze Game	Amazon MktpI 5k1qc96p3	237.27
Bechen Erin	Amazon - Super Duper Incentive Charts - Connie and Michelle	Amazon MktpI NI8v56wg0	35.00
Bechen Erin	Amazon - Uno Attack - Kelsey O OMS	Amazon MktpI Nr9rz4p52	44.00
Bechen Erin	Water paint, scissors, food storage, chew necklaces, games, squeez balls, bird seed, tape, soil starter - Lisa H NKE	Amazon MktpI Nr8yt1v81	189.10
Bechen Erin	Amazon Order - Jess F NKE - Sensory toys, glue sticks, emotion cards, timers, sensory toys, chewys	Amazon MktpI Nr59n2ew2	121.16
Bechen Erin	Cups, placemates, finger paint, brushes, calm mats, spin chair, toothbrushes	Amazon MktpI Nr4cm8n82	111.71

Card Reconciler	Description of Purchase	Vendor	Amount
Bechen Erin	CPI - Online Seats for NVCI Training (50 Total)	Crisis Prevention Inst	1,209.50
Bechen Erin	Fidget Rings - Amazon - OHS Staff	Amazon Mktpl 905zj36z3	13.99
Bechen Erin	IMSE Order - Morphology+ Daily Student Work Collection - Wendi J BKE	Imse	50.00
Bechen Erin	Items returned by Amazon carrier by accident.	Amazon Mktplace Pmts	(102.65)
Bechen Erin	Items returned by Amazon carrier by accident. For Lisa Hogue	Amazon Mktplace Pmts	(8.99)
Bechen Erin	Learning Ally Renewal for OHS	Learning Ally	3,099.00
Bechen Erin	Pearson - BOT 3 Kit - Julie G BKE	Awl Pearson Education	945.00
Bechen Erin	Pearson - PPVT-5 Forms - for Speech (Connie, Steph and Angela)	Awl Pearson Education	926.42
Bechen Erin	Assessment Materials - PLS-5 Record Forms, CLEF-5 Record Forms, Record Forms	Awl Pearson Education	604.75
Bechen Erin	Pro Ed - DAYC-2 Assessment Materials - Liz S	Pro-Ed	166.10
Bechen Erin	Refund for Tax for Disproportionality Conference - June 2025	Hyatt Regency Green Ba	(30.38)
Bechen Erin	Scientific Calculator - Jessica Dahl OMS	Amazon.Com Nr6ns5g00	151.10
Bechen Erin	Self rating deck and lateralization materials - Steph B BKE	Sp Bjorem Speech	83.09
Bechen Erin	Site License Renewal	Learning Ally	6,091.55
Bechen Erin	Social Thinking Materials - Social Media Workbook for Teens - Lora K OHS	Social Thinking	32.86
Bechen Erin	Speech Corner Items - Cards, Games, Photo Cards - Angela S pVE	Sq Speech Corner	355.89
Bechen Erin	Storex Interlocking bins, shredder oil - OHS staff	Amazon Mktpl Cq6y549g3	47.49
Bechen Erin	Superflex ... A Superhero Social Thinking Curriculum, - Kelsey O OMS	Amazon Mktpl 0p8a78tk3	56.82
Bienlein Amanda	batteries for thermometers for ohs	Amazon Mktpl NI25r6qb2	16.50
Bienlein Amanda	ice packs for the first aid kits in kitchens	Amazon Mktpl NI7ca6qt2	15.72
Bienlein Amanda	Kitchen Supplies (sales tax refunded)	The Webstaurant Store	280.66
Bienlein Amanda	Refund of sales tax on Order 113650891	The Webstaurant Store	(14.63)
Bienlein Amanda	Tax refund	The Webstaurant Store	(7.70)
Bienlein Amanda	Towels and aprons for Food Service (sales tax has been refunded)	The Webstaurant Store	147.63
Boland Mark	Building paint	Hallman Lindsay - Madi	395.41
Boland Mark	Material for Art room sound panels	Menards Monona Wi	244.35
Boland Mark	New screen 2nd floor	Menards Monona Wi	22.98
Boland Mark	Paint supply Window screen	Menards Monona Wi	95.60
Boland Mark	Screen return wrong type	Menards Monona Wi	(15.98)
Breitbach Kelly	Administrators and Covid Mifis 5/22/25-6/21/25	Vzwrlls My Vz Vb P	285.04
Breitbach Kelly	Cell Phones, Mifis and Bus Phones 5/22/25-6/21/25	Uscell Recurring	982.47
Breitbach Kelly	CO2 for Pool, order date 7/16/25	Badger Welding Supplie	45.65
Breitbach Kelly	CO2 for Pool, order date 7/2/25	Badger Welding Supplie	66.30
Breitbach Kelly	CO2 for Pool; order date 7/30/25	Badger Welding Supplie	66.30
Breitbach Kelly	CO2 monthly cylinder rental charge for pool; dated 6/30/25	Badger Welding Supplie	30.00
Breitbach Kelly	DO water cooler rental and supplies	Premium Waters Inc	82.43
Breitbach Kelly	DOT Drug Screening for bus drivers/Reasonable Suspicion Training for L. Mayo	Fmc Ashwaubenon	900.00
Breitbach Kelly	Folders for new pcard holders	School Specialty Ecomm	7.60

Card Reconciler	Description of Purchase	Vendor	Amount
Breitbach Kelly	lap links	Dorn Ace Hardware	21.45
Breitbach Kelly	linchpin and lap link	Dorn Ace Hardware	9.54
Breitbach Kelly	Monthly Environmental House monitoring fee	Simplisafe	31.99
Breitbach Kelly	multi-surface waterproofing sealant	Menards Monona Wi	13.32
Breitbach Kelly	PVE: door jambs, magic erasers, bottom door seal	Menards Monona Wi	84.80
Breitbach Kelly	RCI Health Office; water cooler rental	Premium Waters Inc	12.00
Breitbach Kelly	SurveyMonkey Subscription Renewal - July 2025	Smk Surveymonkey.Com	25.00
Breitbach Kelly	WASCD Membership Dues for Kerri Modjeski and Cyndi Olander	In Wisconsin Assoc. F	98.00
Brisack Michele	4th Gr Bridges Kit & Not Included Materials	Math Learning Center	1,853.70
Brisack Michele	Air Tag Batteries	Amazon.Com 401up3ag3	4.99
Brisack Michele	AVID Meal 6 staff	Tst Mustard Seed Kitc	141.24
Brisack Michele	AVID Meal JT	South Loop Market - S	9.15
Brisack Michele	AVID Meal JT	Starbucks 51275	12.18
Brisack Michele	AVID Meal JT	Ryo Sushi	15.59
Brisack Michele	AVID Meal JT	Starbucks 51275	17.66
Brisack Michele	AVID Meal JT	Tst Mustard Seed Kitc	27.19
Brisack Michele	AVID Meal with OHS and OMS Teams	Tst Mustard Seed Kitc	342.21
Brisack Michele	AVID Team Meal	Bereket Turkish Medite	446.42
Brisack Michele	CESA 6 Unlocking Kindergarten Reg PD	Sp Cesa 6	1,720.00
Brisack Michele	ELA Gr1 Books BKE Packer	Amazon MktpL 5y91k5hk3	12.00
Brisack Michele	ELA Gr1 Books BKE Packer	Amazon.Com Vc4197ot3	188.88
Brisack Michele	Heller CPM Inspirations and Idea PD	Cpm Educational Progra	605.00
Brisack Michele	JT lodging Sup Conf	Westin Alexandria Old	693.30
Brisack Michele	JT Meal Sup Conf	Panera Bread #607007 K	9.58
Brisack Michele	JT Meal Sup Conf	Panera Bread #607007 K	12.81
Brisack Michele	JT Meal Sup Conf	Panera Bread #607007 K	15.07
Brisack Michele	JT Meal Sup Conf	Panera Bread #607007 K	17.16
Brisack Michele	JT Meal Sup Conf	Westin Alexandria Old	29.97
Brisack Michele	Lodging for Sup Conf JT	Expedia 73173668957218	1,072.26
Brisack Michele	MagicSchool AI Program	In Magic School Inc.	20,500.00
Brisack Michele	Meeting Snacks	Amazon MktpL Qr7br5c13	124.24
Brisack Michele	Office Supplies JT	Amazon MktpL M200k1zn3	35.99
Brisack Michele	Office Supplies JT	Amazon MktpL Qr7od0k13	35.99
Brisack Michele	Office Supplies; file folders	Amazon.Com Gr94k6mh3	22.70
Brisack Michele	Parking for Admin Retreat DJ	City Of Madison	11.40
Brisack Michele	Parking for Admin Retreat JT	City Of Madison	12.00
Brisack Michele	Parking for AVID JT	Hilton Garden Inn McCo	177.00
Brisack Michele	UFLI Manuals PD - I've requested the tax and shipping be refunded	Ventris Learning	396.94
Brisack Michele	UFLI refund minus box fee	Ventris Learning	(41.94)

Card Reconciler	Description of Purchase	Vendor	Amount
Brisack Michele	WASDA Membership	Wasda	355.00
Buskager Kristin	A Swiftie Adventure summer semester Zoesch 142.66	Amazon Mark Jy2bc5q83	142.66
Buskager Kristin	Admin Supplies summer semester 18.09	Amazon Mark 1i56e2ot3	18.09
Buskager Kristin	Admin Supplies summer semester 24.50	Amazon Mark Gq6c24023	24.50
Buskager Kristin	Admin Supplies summer semester 28.63	Amazon Reta R148r76i3	28.63
Buskager Kristin	Babysitting Basics A.D. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics A.H. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics C. M. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics C.O. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics E.B. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics G.W. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics I.H. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics J.D. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics L.M. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics L.S. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics M.Z. Summer Semester A. Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics N.G. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics R.A. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics R.K. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics S.L. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics Summer Semester A Bailey 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester bailey J D. 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics summer semester Bailey M.Z. 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester Bailey W. S. 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester CS 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting basics summer semester EH 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester EM 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester GG 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester GG 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics summer semester JB 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester KC 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting basics summer semester KS 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester MJ 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics summer semester NM 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester RK 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting basics Summer semester RZ 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting basics summer semester SM 45.00	American Red Cross	45.00
Buskager Kristin	babysitting basics summer semester ZH 45.00	American Red Cross	45.00
Buskager Kristin	Babysitting Basics V.N. Summer Semester Bailey 45.00	American Red Cross	45.00

Card Reconciler	Description of Purchase	Vendor	Amount
Buskager Kristin	Babysitting Basics W.S. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Babysittng Basics S.C. Summer Semester Bailey 45.00	American Red Cross	45.00
Buskager Kristin	Band summer semester Cornale 142.50	Sheet Music Plus	142.50
Buskager Kristin	Band summer semester Cornale 49.99	Sheetmusicdirect.Com	49.99
Buskager Kristin	Band summer semester Cornalle 57.00	J.W. Pepper	57.00
Buskager Kristin	Band summer semester Cornalle 83.59	J.W. Pepper	83.59
Buskager Kristin	Basketball Games and Skills summer semester Orlowski 45.62	Amazon Mark Nr6mm7na1	45.62
Buskager Kristin	Books We Love summer semester Beirne Smith 360.00	Whisker Works	360.00
Buskager Kristin	Bookworms and Crafty Creations summer semester Kramer 13.99	Amazon Mark NI4fh3uz1	13.99
Buskager Kristin	Bookworms and Crafty Creations summer semester Kramer 75.15	Amazon Mark Cz6ma77k3	75.15
Buskager Kristin	Card Sharks summer semester Barth 149.70	Amazon Mark Bi99t54x3	149.70
Buskager Kristin	Card Sharks summer semester Barth 16.99	Amazon Mark 4v4un6uz3	16.99
Buskager Kristin	Card Sharks summer semester Barth 18.49	Amazon Reta NI6je1ps1	18.49
Buskager Kristin	Card Sharks summer semester Barth 287.25	Amazon Mark Ea2o12ah3	287.25
Buskager Kristin	Card Sharks summer semester Barth 287.25	Amazon Mark Fp5267uh3	287.25
Buskager Kristin	Color & Connect summer semester Marcin 183.04	Amazon Mark 6d4z48tr3	183.04
Buskager Kristin	Cup Stacking summer semester Steinmetz 238.58	Amazon Mktpl Nr3rl0z32	238.58
Buskager Kristin	Cup Stacking summer semester Steinmetz 294.69	Amazon Mark Nr6qh4xq0	294.69
Buskager Kristin	Cursive Calligraphy Summer Semester Tanner 107.93	Amazon Mark X13yl7p23	107.93
Buskager Kristin	Diamond Painting summer semester S. Johnson 67.96	Amazon Mark Kk7u73f63	67.96
Buskager Kristin	Draw Your Story summer semester Bauer 6.86	Amazon Mktpl 8c14z9563	6.86
Buskager Kristin	Draw Your Story Summer Semester Bauer 126.16	Amazon Mark Bz67s9963	126.16
Buskager Kristin	Emotion Lab Summer Semester Laube Hanson 36.96	Wal-Mart #1176	36.96
Buskager Kristin	Emotion Lab summer semester Lauibe/Hanson 190.48	Amazon Mark Wb05n7mq3	190.48
Buskager Kristin	Eric Carle ABCs Summer Semester R. Scinico 144.33	Amazon Mark U288j6lj3	144.33
Buskager Kristin	Fast Forward summer semester Michell 12.49	Amazon Reta Nr31w24g0	12.49
Buskager Kristin	Fast Forward summer semester Michell 36.35	Amazon Reta Nr83i54r0	36.35
Buskager Kristin	Fast Forward Summer Semester Mitchell 24.89	Amazon Reta NI6465le0	24.89
Buskager Kristin	Fit Lit Summer Semester Bailey 100.88	Amazon Mark Z30b96hk3	100.88
Buskager Kristin	Fit Lit Summer Semester Bailey12.99	Amazon Reta J61jo5x13	12.99
Buskager Kristin	Foundations Summer Semester Rucker 17.99	Amazon Mark lw26j0ev3	17.99
Buskager Kristin	Foundations summer semester Rucker 42.50	Amazon Mark E711c0ou3	42.50
Buskager Kristin	Foundations summer semester Rucker 49.33	Hy-Vee Oregon 1482	49.33
Buskager Kristin	Get On Track summer semester C. Pahl 41.96	Hy-Vee Oregon 1482	41.96
Buskager Kristin	Home Alone 101 Summer semester Bailey 11.63	Hy-Vee Oregon 1482	11.63
Buskager Kristin	Home Alone 101 summer semester Bailey 78.16	Aldi 64005	78.16
Buskager Kristin	Intro to Biotech Summer Semester Kritsch 297.50	Carolina Biologic Supp	297.50
Buskager Kristin	Introduction to Biotechnology summer semester Kritsch 5.71	Hy-Vee Oregon 1482	5.71
Buskager Kristin	Jewelry Making summer semester Janssen 16.78	Amazon Mark Ep7jd1px3	16.78

Card Reconciler	Description of Purchase	Vendor	Amount
Buskager Kristin	Jewelry Making summer semester Janssens 274.05	Amazon Mark 8d5408gw3	274.05
Buskager Kristin	Jewelry Making summer semester Janssens 80.26	Wal-Mart #1176	80.26
Buskager Kristin	Jewelry Making summer semester Labno 116.01	Amazon Mark Nr5jl5c62	116.01
Buskager Kristin	Jewelry Making summer semester Labno 326.14	Amazon Mark Nr4ot6tc0	326.14
Buskager Kristin	Jewelry Making summer semester Labno 89.91	Amazon Mark NI3om1gr1	89.91
Buskager Kristin	Kids Gotta Run summer semester Haakenson 108.87	Hy-Vee Oregon 1482	108.87
Buskager Kristin	Kinder Kickoff summer semester refund Strutt -43.08	Amazon Mktplace Pmts	(43.08)
Buskager Kristin	Kindergarten Kickoff 2 summer semester 96.70	Amazon Mark T99m894u3	96.70
Buskager Kristin	Kindergarten Kickoff 2 summer semester Goins 55.98	Amazon Mark Mu7l87qj3	55.98
Buskager Kristin	Kindergarten Kickoff 2 Summer Semester Goins 191.75	Amazon Mark N91ty9xe3	191.75
Buskager Kristin	Kindergarten Kickoff 2 summer semester Goins 29.99	Amazon Mktpl KI7eq4us3	29.99
Buskager Kristin	Kindergarten Kickoff 2 summer semester Goins 55.93	Amazon Mark U74s84xq3	55.93
Buskager Kristin	Kindergarten Kickoff 2 summer semester Scinico 149.45	Lakeshore Learning Mat	149.45
Buskager Kristin	Kindergarten Kickoff 2 summer semester Scinico 36.99	Amazon Mktpl Nr21g2vm1	36.99
Buskager Kristin	Kindergarten Kickoff 2 Summer Semester Strutt 116.99	Amazon Mark E331t3el3	116.99
Buskager Kristin	Kindergarten Kickoff 2 Summer Semester Strutt 123.04	Amazon Reta Gd34f44x3	123.04
Buskager Kristin	Kindergarten Kickoff 2 Summer Semester Strutt 23.98	Hy-Vee Oregon 1482	23.98
Buskager Kristin	Kindergarten Kickoff 2 Summer semester Strutt 33.12	Amazon Reta 200qt0m33	33.12
Buskager Kristin	Kindergarten Kickoff 2 summer semester Strutt 62.00	Amazon Mktpl GI9kn6ni3	62.00
Buskager Kristin	Kindergarten Kickoff summer semester Landas 337.55	Amazon Mark Nw0xa0173	337.55
Buskager Kristin	Kindergarten Kickoff summer semester Landas Refund -322.07	Amazon Mark No3je7rl2	(322.07)
Buskager Kristin	Kindergarten Kickoff summer semester Refund Landas -37.99	Amazon Mark No3je7rl2	(37.99)
Buskager Kristin	Kindergarten Kickoff Summer semester Scinico 47.49	Amazon Mark Jj45v7r03	47.49
Buskager Kristin	Kindergarten Kickoff summer semester Strutt 408.98	Amazon Mark 0l0qn56x3	408.98
Buskager Kristin	Lego Logo summer semester Carpenter 34.95	Wal-Mart #1176	34.95
Buskager Kristin	Lego Logo Summer semester Carpenter 55.77	Amazon Reta Nr6ve2jd2	55.77
Buskager Kristin	Literacy Lab summer semester Gilbert 119.90	Amazon Reta Lc63w2nq3	119.90
Buskager Kristin	Literacy Lab summer semester Tanner 57.93	Amazon Mark Kw8b86vq3	57.93
Buskager Kristin	Living Socially summer semester Koch/Kuhl 29.63	Hy-Vee Oregon 1482	29.63
Buskager Kristin	Living Socially/Life Skills Academy summer semester Koch 151.62	Wal-Mart #1176	151.62
Buskager Kristin	MakerCarte summer semester 28.59	Amazon Mark Bw71478i3	28.59
Buskager Kristin	More Books summer semester Beirne/Smith 48.93	Amazon Mark Iv7xj8q93	48.93
Buskager Kristin	More Books We Love Summer semester Beirne Smith 109.98	Really Good Stuff	109.98
Buskager Kristin	More Books We Love Summer Semester Beirne Smith 173.82	Amazon Mark B043t3q63	173.82
Buskager Kristin	More Books We Love summer semester Beirne Smith 235.65	Lakeshore Learning Mat	235.65
Buskager Kristin	More Books We Love summer semester Beirne Smith 266.72	Amazon Mark Nr2x79pg1	266.72
Buskager Kristin	More Books We Love Summer Semester Beirne Smith 318.30	Amazon Mark Rc4vf9w73	318.30
Buskager Kristin	Movement and Mindfulness summer semester Hollinbeck 25.98	Amazon Mark Y879k8wp3	25.98
Buskager Kristin	Movement and Mindfulness summer semester Hollinbeck 40.59	Amazon Mark Uc5fi6513	40.59

Card Reconciler	Description of Purchase	Vendor	Amount
Buskager Kristin	Movement and Mindfulness summer semester Hollinbeck 87.55	Amazon Mark Po95n6xb3	87.55
Buskager Kristin	Movement and Mindfulness summer semester Hollinbeck 87.94	Amazon Mark 1d8ki32x3	87.94
Buskager Kristin	Orchestra summer semester Thompson 225.99	Ward-Brodt Music Co.	225.99
Buskager Kristin	Orchestra summer semester Thompson 331.61	Ward-Brodt Music Co.	331.61
Buskager Kristin	Printmaking Art Studio summer semester Taylor 15.20	Nasco Education Llc	15.20
Buskager Kristin	Printmaking summer semester Taylor 22.72	Hy-Vee Oregon 1482	22.72
Buskager Kristin	Puzzle It Up summer semester Mapes 15.49	Amazon Mark NI3ei0lc1	15.49
Buskager Kristin	Reading Intervention summer semester Beino 101.29	Wal-Mart #1176	101.29
Buskager Kristin	Reading Intervention summer semester Bieno 16.67	Target 00010603	16.67
Buskager Kristin	Reading Intervention Summer Semester Gustrowski 71.84	Amazon Mark Km52v04z3	71.84
Buskager Kristin	Reading Intervention summer semester Gustrowski 32.98	Amazon Mktpl Om7dn9e43	32.98
Buskager Kristin	Reading Intervention summer semester Prohaska 301.56	Amazon Mark Nr3eg4tt0	301.56
Buskager Kristin	Reading Intervention summer semester Thompson 4.56	Hy-Vee Oregon 1482	4.56
Buskager Kristin	Reading Palooza summer semester Byron 211.05	Interstate Books4schoo	211.05
Buskager Kristin	Reading Palooza Summer Semester Byron 286.00	Sp Pvb	286.00
Buskager Kristin	Reading Palooza summer semester Byron 501.08	Interstate Books4schoo	501.08
Buskager Kristin	Reading Palooza summer semester Byron 672.72	Amazon Mark Nr5d723b1	672.72
Buskager Kristin	Scrapbooking and Cardmaking Summer Semester Belt 44.89	Wal-Mart #3857	44.89
Buskager Kristin	Scrapbooking and Cardmaking summer semester Belt 191.90	Wal-Mart #3857	191.90
Buskager Kristin	Scrapbooking and Cardmaking summer semester Belt 23.86	Walmart.Com 8009256278	23.86
Buskager Kristin	Scrapbooking and Cardmaking summer semester Belt 25.56	Michaels Stores 5570	25.56
Buskager Kristin	Scrapbooking and Cardmaking summer semester Belt 46.11	Walmart.Com 8009256278	46.11
Buskager Kristin	Scrapbooking and Cardmaking summer semester Belt 93.81	Amazon Mark T130v0mp3	93.81
Buskager Kristin	Soccer summer semester Gasner 547.42	Amazon Mark Nr9xc5322	547.42
Buskager Kristin	summer semester Admin Supplies 62.38	Amazon Reta NI5k81en0	62.38
Buskager Kristin	summer semester Refund Landas Kinder Kickoff -28.79	Amazon Mark No6ms24z0	(28.79)
Buskager Kristin	summer semester Scinico Kinder Kickoff 2 29.53	Amazon Mark L147x78b3	29.53
Buskager Kristin	Swiftie Adventure Summer Semester Zoesch 53.96	Amazon Mark Kr9y78ub3	53.96
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	1.99
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #302	3.89
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	3.98
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #302	4.97
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #302	5.78
Buyarski Lynn	Let's Bake Summer School Buyarski	Metcalfes Market	7.45
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	8.44
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	9.62
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #302	10.12
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	12.76
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	15.24

Card Reconciler	Description of Purchase	Vendor	Amount
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	25.52
Buyarski Lynn	Let's Bake Summer School Buyarski	Hy-Vee Oregon 1482	33.77
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #953	33.91
Buyarski Lynn	Let's Bake Summer School Buyarski	Kwik Trip #302	37.64
Buyarski Lynn	Let's Bake Summer School Buyarski	Hy-Vee Oregon 1482	58.44
Buyarski Lynn	Let's Bake Summer School Buyarski	Hy-Vee Oregon 1482	62.90
Chung Solim	1st gr classroom supplies	Amazon MktpL Nr64v4e61	94.48
Chung Solim	1st= prizes for students, pocket folders, markers, easel pad, dry erase boards	Amazon MktpL Ia8ro4723	148.42
Chung Solim	1st=supplies for classroom Art=playdoh set	Amazon MktpL X333h6gm3	188.70
Chung Solim	checkers, highlighters, math magnetic blocks, rulers, markers, sentence strips	Amazon MktpL 8k1a24j73	135.00
Chung Solim	2nd=crayons	Amazon.Com Pz7lv13w3	23.21
Chung Solim	2nd=easel pads	Amazon MktpL Ub0gp7ks3	65.73
Chung Solim	3rd= classroom zip bags, paper lunch bags	Amazon MktpL Gh5av1h33	17.04
Chung Solim	3rd=standing desk	Amazon.Com NI7vd10f0	52.99
Chung Solim	3rd=zip bags, markers, wipes, cards, erasers, brown paper bags	Amazon MktpL Nr9xh3gt0	50.23
Chung Solim	4th Gr=markers, posters	Amazon.Com U39k83r53	50.99
Chung Solim	6th=magnetic squares	Amazon MktpL 958508803	8.86
Chung Solim	Art supplies (fiber fill)	Amazon MktpL NI0bo6s02	39.45
Chung Solim	Art supplies for new school year	Amazon MktpL Gw5kr6dh3	1,024.11
Chung Solim	Art=aluminum	School Specialty Ecomm	36.38
Chung Solim	Art=boards, markers, ink Workroom markers	School Specialty Ecomm	403.84
Chung Solim	Art=newspprint paper	Amazon MktpL NI6uw2id0	12.73
Chung Solim	Art=supplies for classroom	Amazon MktpL H80II4233	62.25
Chung Solim	Art=Twisteez	Michaels.Com	100.00
Chung Solim	Extension cord for front office	Amazon MktpL 390yb3ax3	16.19
Chung Solim	First day supplies for classrooms	School Specialty Ecomm	241.95
Chung Solim	Heritage Sp=markers	Amazon.Com Xu5082w83	12.76
Chung Solim	Heritage Spanish=easel pad	Amazon.Com Nr6op0fu2	20.99
Chung Solim	Holiday Inn for PE conference in Steven Point.	Hi Stevens Point Conve	240.00
Chung Solim	Kinder= supplies for classroom; badge holders, pencils	Amazon MktpL 8k5sk8ps3	109.55
Chung Solim	Kinder=classroom supplies; desk nameplates, paper plates	Amazon MktpL Wd8jc8gq3	53.12
Chung Solim	Kinder=sponges	Amazon MktpL Nr6hw9gg0	10.99
Chung Solim	supplies; markers, cardstock, name plates, playdoh	Amazon MktpL NI8d644o1	177.52
Chung Solim	Kinder=start of school classroom supplies; straws	Amazon MktpL NI50v3I51	15.78
Chung Solim	supplies- pencils, tape, foam dice, magnets, googly eyes, etc sheet protectors	Amazon MktpL 821oq55i3	378.52
Chung Solim	Leadership PLC books	Amazon.Com Q75w60oh3	206.93
Chung Solim	Leadership TEam books	Amazon.Com Tb6fb6b03	59.16
Chung Solim	LMC=library supplies (ordered in Feb 2025 but items came in now)	Demco Inc	156.45

Card Reconciler	Description of Purchase	Vendor	Amount
Chung Solim	LMC=library supplies (ordered in Feb 2025 but items came in now)	Demco Inc	265.42
Chung Solim	Lunch for Leadership Team	Panera Bread #601552 O	177.20
Chung Solim	Music/Drumming=Alto Metallophone	Sweetwater Sound	449.99
Chung Solim	Music= TWO wood block instruments	West Music West Music	51.98
Chung Solim	Music=replacement pins, blocks, sticks	West Music	129.94
Chung Solim	New staff coffee meeting	Finca Coffee Llc	13.70
Chung Solim	New staff coffee meeting	Tst Firefly Coffeehous	47.96
Chung Solim	New staff lunch	Panera Bread #601552 P	31.45
Chung Solim	Orch instrument repair	Ward-Brodt Music Co.	45.00
Chung Solim	Orch instrument repair	Ward-Brodt Music Co.	52.00
Chung Solim	Orch instrument repair	Ward-Brodt Music Co.	127.50
Chung Solim	Orch instrument repair	Ward-Brodt Music Co.	159.49
Chung Solim	PLC+ Virtual Institute Conf tickets for seven FES teachers	Corwin Learning	2,618.00
Chung Solim	Postage for postcards sent to students	Usps.Com Postal Store	618.55
Chung Solim	Reading interv=prizes for students	Amazon MktpL 8z50l6uf3	22.06
Chung Solim	Reading intervention=student prizes and fidgets	Amazon MktpL 9k4bo0rr3	60.93
Chung Solim	Refund for single occupancy...Holiday Inn for PE conference in Steven Point.	Hi Stevens Point Conve	(44.00)
Chung Solim	Replacement bean bag cover for SST	Amazon.Com Nr2j110o1	49.29
Chung Solim	Rolls of packing tape	Amazon MktpL O78v51av3	10.38
Chung Solim	Speech=folders, files, pencils	Amazon MktpL Nq6v12sy3	58.08
Chung Solim	Student connection treat	Sq Chocolate Shoppe I	27.60
Chung Solim	Teacher appreciation gifts/tokens	Amazon MktpL Nr4yk44e1	170.18
Condra Deana	Air tag for new admin inter, Jordan	Amazon Reta 607m28p23	25.99
Condra Deana	art supplies; crayon paper wrapper peeler-Shivley/art	Amazon MktpL Ve2zr0z63	12.99
Condra Deana	Art supplies; paint -Shivley/Art	Amazon Reta Lf1g13ds3	15.89
Condra Deana	Art supplies; storage bin-Shivley/art	Amazon MktpL B17fb2i33	31.99
Condra Deana	Art supplies-Shivley/Art	Amazon Reta Pi2tp1zz3	17.97
Condra Deana	Art supplies-Shivley/Art	Amazon MktpL Ks92i6er3	24.71
Condra Deana	Bean bag filler-Kotke 4th	Amazon Reta 5h1xe9dp3	23.32
Condra Deana	Bean bag filller Reid/4th	Amazon Reta lf1o15y83	23.32
Condra Deana	Brick pavers and edging for garden returned	The Home Depot #4909	(85.02)
Condra Deana	Cabinets for Spark	Amazon Reta Ab82x2u33	955.62
Condra Deana	Chair pockets	Amazon Mark 795eo58a3	47.99
Condra Deana	Classroom supplies for students in need-/Goltz	Amazon Mark Wh0s58th3	178.42
Condra Deana	classroom supplies, banner-Hajdu/Multi Lingual	Amazon Mark 115nc5mj3	19.99
Condra Deana	academic planner, markers, world map, pencil erasers, glue sticks, atlas, stickers, books, notebooks	Amazon Mark M66so5e53	426.24
Condra Deana	Classroom Supplies; alphabet carpet squares-Frey/K	School Specialty Ecomm	124.66

Card Reconciler	Description of Purchase	Vendor	Amount
Condra Deana	Classroom supplies; base ten blocks, math flash cards, monthly planner, dry erase markers, classroom decorations-Soliman3rd	Amazon Mark MI2i22z03	119.31
Condra Deana	book shelves, balloon arch kit, stickers, timer, fidgets, sticky notes, name plates for desks, Birthday Certificates	Amazon Mark Kx2zq7w33	119.02
Condra Deana	classroom supplies; bulletin board borders, mounting putty, laminating pouches, posters, glue sticks, games - Hajdu ESL	Amazon Mark N18ip1cu2	280.24
Condra Deana	supplies; bulletin board paper, pencil pouches, book and binder holder	Amazon Mark 8z0hc1ug3	88.70
Condra Deana	supplies; clipboards, dry erase pocket sleeves, dry erase markers,book bins	Amazon Mark Fr96z5ht3	88.03
Condra Deana	Classroom supplies; colored paper bags-Merrill/1st	Amazon Mark T62vg2n63	6.85
Condra Deana	Classroom supplies; cow bell-Schaller/music	Amazon Mktpl At2in3bp3	34.97
Condra Deana	Classroom supplies; desktop organizer-Kottke/4th	Amazon Mktpl 4019n73k3	34.99
Condra Deana	supplies; dice, pocket organizer, laminating pouches, plastic stools, games	Amazon Mark Jt5lx41b3	166.62
Condra Deana	supplies; dry erase erasers, beads, badge ID card holders, stationery set	Amazon Mark 211jo5593	111.37
Condra Deana	supplies; markers, gel pens, Cuisenaire Rods, bouncy balls, party favors	Amazon Mark 982px7h83	73.77
Condra Deana	Classroom supplies; dry erase markers-Mahoney/Spanish	Amazon Mark Y37yi4iq3	34.79
Condra Deana	classroom supplies; dry erase markers-Mahoney/WL	Amazon Reta 8l60j7r53	16.63
Condra Deana	Classroom supplies; finger spacers, sheet protectors, whiteboard cleaner, velcro dots-Christofferson/Special Ed	Amazon Mark Kc9fo9rd3	42.45
Condra Deana	Classroom supplies; flip chart marker-Ingham/K	Amazon Mktpl Fr8jx6b73	13.37
Condra Deana	classroom supplies; hand sanitizer-mahoney/World Language	Amazon Mktpl In60m03e3	17.99
Condra Deana	Classroom supplies; Happy Birthday badges-Marshall/1st	Amazon Mktpl 151ru33t3	12.99
Condra Deana	classroom supplies; mailing envelopes-Ingham/K	Amazon Reta Wt5249kn3	12.74
Condra Deana	Classroom supplies; masking tape-Frey/K	Amazon Mktpl 4r4km0013	7.68
Condra Deana	classroom supplies; math flash cards-janssens/3rd	Amazon Mark G82ra6bn3	26.85
Condra Deana	Classroom supplies; math games, dice, electronic timers, reading strips, paper trays, caddy organizer-Schuetz/4th	Amazon Mark Qh2at8wt3	209.40
Condra Deana	Classroom supplies; mini dry erase boards-Murphy/2nd	Amazon Mark Bd3gs1ki3	33.99
Condra Deana	Classroom supplies; name tag stickers, name plate self adhesive sleeves-Merrill/1st	Amazon Mark Ho7h40rr3	56.15
Condra Deana	Classroom supplies; number lines, gel pens, 60 minute visual timer-Wolf/AL	Amazon Mark 3i0em1s43	40.63
Condra Deana	Classroom supplies; number stickers for classroom floor-Ingham/K	Amazon Mark 205rt7wf3	9.99
Condra Deana	painters tape, pencil erasers, laminating pouches, batteries, playdoh, markers, pencils, people shaped popsicle sticks-Heath/1st	Amazon Mark 633e46n63	331.91
Condra Deana	Classroom supplies; pencil holder-Frey/K	Amazon Mark J90cm8kp3	11.89
Condra Deana	Classroom supplies; pencil sharpener, Magic Erasers, dry erase markers, mini whiteboards, playdoh, sentence strips, pencils-Merrill/1st	Amazon Mark 2a9pm0x13	199.72
Condra Deana	Classroom supplies; pencil toppers-Mayne/2nd	Amazon Mark Sn1r19rg3	12.99
Condra Deana	Classroom supplies; plastic bins-Merrill/1st	Amazon Mktpl 1a5xz8ts3	91.99

Card Reconciler	Description of Purchase	Vendor	Amount
Condra Deana	Classroom supplies; playdoh, composition notebooks, pens, straws, fidget toys-mayne/2nd	Amazon Mark Rg7ml5gm3	81.00
Condra Deana	supplies; pocket folders, desk dividers, playdoh tools, invisible tape, paper plates, dry erase markers, packaging tape, bulletin board paper-Ingham/K	Amazon Mark 7c6x038k3	287.40
Condra Deana	supplies; pocket organizer, bulletin board paper, labels, tab dividers, storage cart	Amazon Mark F18b87z63	151.15
Condra Deana	Classroom supplies; poly booklet envelopes-Daughtery/K	Amazon Mktpl 4s9623bx3	9.00
Condra Deana	Classroom supplies; post it notes, book stands, painters tape, Magic Erasers, playdoh, laminating pouches, markers-Marshall/1st	Amazon Mark 2d4x50zn3	199.29
Condra Deana	supplies; post it notes, flash cards, name tags, dry erase markers, pencil erasers	Amazon Mark l82g18b13	92.66
Condra Deana	classroom supplies; printing plates, crayons, markers, starch, feathers, jewels, cardstock, tissue paper, games, magnetic tiles-Shivley/art	Amazon Mark Q42c97sk3	667.57
Condra Deana	Classroom supplies; ruled chart tablet-Ebert/Math Intervention	Amazon Mark Jp8oy39q3	25.09
Condra Deana	classroom supplies; self ink stamps-Schaller/music	Amazon Mark Wv9y41vm3	11.99
Condra Deana	Classroom supplies; sentence strips, pencil pouches, plastic folders, composition notebooks, "All About Me" posters, easel pad, whiteboard erasers	Amazon Mark Ev4sl6gz3	194.58
Condra Deana	Classroom supplies; sound wall folders-Merrill/1st	Amazon Mark Bd0hm7dd3	23.19
Condra Deana	Classroom supplies; stickers, building blocks, desktop pen holder, spray bottles, Thank You cards Frey/K	Amazon Mark 5o9ql28d3	150.30
Condra Deana	Classroom supplies; stools-Reid/4th	Amazon Mark 0e4wd3qf3	65.98
Condra Deana	classroom supplies; tea bags, paper cups-Daughtery/K	Amazon Mark 8c1623ny3	23.69
Condra Deana	Classroom supplies; velcro dots, dry erase markers, erasers, cleaning spray	Amazon Mark l25kp9as3	37.78
Condra Deana	Classroom supplies; write on wipe off 1-20 number path-Heath/1st	Amazon Mktpl To0y74d53	10.99
Condra Deana	Classroom supplies; xylophone, pencil grips, finger puppets, rubber bracelets, wood mallets, tambourine, vinyl tape, egg shakers, cymbals-Schaller/music	Amazon Mark Qg3os3703	550.33
Condra Deana	Classroom supplies; zipper pouches-Garvoille/2nd	Amazon Mark Tp35f8ut3	15.99
Condra Deana	Classroom supplies;"All About Me" posters-Murphy2nd	Amazon Mktpl 218zq9uf3	22.40
Condra Deana	Classroom supplies-1st/Heath; sentence strips, folders, colored paper	School Specialty Ecomm	46.30
Condra Deana	Classroom supplies-3rd/Janssens	Amazon Mark We25o3al3	19.99
Condra Deana	Classroom supplies-Marshall/1st	Lakeshore Learning Mat	46.98
Condra Deana	Edging for garden returned	The Home Depot #4909	(24.70)
Condra Deana	Hand puppet-Hajdu/Multilingual	Amazon Mktpl Dl8ba22u3	10.89
Condra Deana	Markers-Shively/Art	Amazon Mktpl L94lk7yh3	83.48
Condra Deana	Music & classroom supplies-Schaller/music teacher	Amazon Mktpl Qq1ht76d3	116.04
Condra Deana	Music supplies; shoulder rests, rosin-Schaller/Music	Shar Music	325.80
Condra Deana	New desk for admin assistant with Dawn's approval	Uline Ship Supplies	861.22
Condra Deana	recess equipment-balls/jump ropes-Brooke EA General Ed	Amazon Mark Bs46q6w63	70.23
Condra Deana	School supplies for students in need/ Daniela Arevalo	Amazon Mark Nz3d70es3	74.40
Condra Deana	snacks for school leadership meeting	Hy-Vee Oregon 1482	56.10

Card Reconciler	Description of Purchase	Vendor	Amount
Condra Deana	Teacher PD-Shivley/Art	The Art Of Education	74.50
Condra Deana	team supplies; address labels-1st grade team	Amazon Reta Pv7fu1to3	24.76
Eithun Jennifer	24 computation notebooks	Amazon Mktpl M92v488f3	311.28
Eithun Jennifer	5 super pulleys with clamps	Pasco Scientific	226.00
Eithun Jennifer	7 copies of Essentials of Human Anatomy & Physiology	Amazon Mktpl 2a9gz51n3	48.43
Eithun Jennifer	Activity scheduler form Badger Conference schools	Vsp Arbitersports	8,925.00
Eithun Jennifer	Admin. Asst. Conference registration fee - A.D.	Awsa	248.00
Eithun Jennifer	archery supplies	Nat L Archery Schools	710.00
Eithun Jennifer	AVID Certified Education registration for B. Hussli	Avid Center	1,199.00
Eithun Jennifer	AVID Certified Education registration for R. Krenz	Avid Center	1,199.00
Eithun Jennifer	AVID Summer Institute in Chicago transportation	Uber Trip	4.00
Eithun Jennifer	AVID Summer Institute in Chicago transportation	Uber Trip	7.00
Eithun Jennifer	Buffer Capsules	Carolina Biologic Supp	46.16
Eithun Jennifer	bulletin board	Amazon Mark Mq7fk1ji3	182.00
Eithun Jennifer	carpet and installation	Coyle/Flooring Designs	7,960.00
Eithun Jennifer	chair for Principal's office	Wf Wayfair2802099879	315.49
Eithun Jennifer	cheer hair bows	Amazon Mark Fo50c6uy3	16.99
Eithun Jennifer	classroom supplies; batteries	Amazon Mark 6c0ii8yk3	15.63
Eithun Jennifer	classroom supplies; comb bindings, color coding stickers, markers, laminating sheets, packaging tape, extension cord, hole punch, pencil cases - Science	Amazon Mark 545j17v43	280.50
Eithun Jennifer	classroom supplies; seeds, elastic bands, extension cord, USB adapter, playdoh, dice, plastic cups, Rust-oleum, steel wool - Science	Amazon Mark Fa9di5te3	234.31
Eithun Jennifer	copy of Essentials of Human Anatomy & Physiology	Amazon Mktpl Gq6f05nt3	7.97
Eithun Jennifer	copy of Essentials of Human Anatomy & Physiology	Amazon Mktpl Hm20b13w3	7.99
Eithun Jennifer	copy of Essentials of Human Anatomy & Physiology	Amazon Mktpl 1z3vi2nt3	8.93
Eithun Jennifer	diffraction glasses	Sp Rainbow Symphony	32.48
Eithun Jennifer	film contest entry fee	Wisdaa Speech/Drama	51.55
Eithun Jennifer	Iodine	Flinn Scientific Inc	44.56
Eithun Jennifer	lab supplies	Carolina Biologic Supp	212.58
Eithun Jennifer	lab supplies	Flinn Scientific Inc	1,698.51
Eithun Jennifer	lab supplies; disposable gloves, specimen bags, squeeze bottles	Nasco Education Llc	78.30
Eithun Jennifer	lodging for staff - AVID Summer Institute	Hampton Inn Chicago -	776.73
Eithun Jennifer	lodging for staff - AVID Summer Institute	Hampton Inn Chicago -	776.73
Eithun Jennifer	lodging for staff - AVID Summer Institute	Hampton Inn Chicago -	776.73
Eithun Jennifer	lodging for staff - AVID Summer Institute	Hampton Inn Chicago -	989.73
Eithun Jennifer	lodging for staff - AVID Summer Institute	Hampton Inn Chicago -	989.73
Eithun Jennifer	meals for staff attending AVID Summer Institute in Chicago	Tst Bottleneck Manage	94.95
Eithun Jennifer	moisture sensors	Amazon Mark Co4yb34l3	69.60
Eithun Jennifer	monitor arms for attendance office	Amazon Mark NI4gt23h1	61.06

Card Reconciler	Description of Purchase	Vendor	Amount
Eithun Jennifer	parking - AVID staff attending Chicago Summer Institute	71020 - McCormick Plac	32.00
Eithun Jennifer	parking for Equity training in Madison (BA)	City Of Madison	12.00
Eithun Jennifer	Path to Schoolwide - Science registration (N. Johnson)	Avid Center	685.00
Eithun Jennifer	racquet sports equipment	Ada Sports And Rackets	1,005.00
Eithun Jennifer	rug	Walmart.Com	141.76
Eithun Jennifer	sheeps/pigs (\$20.48 + \$2103.06 split charge for Invoice 837361)	Nasco Education Llc	20.48
Eithun Jennifer	sheeps/pigs (\$20.48 + \$2103.06 split charge for Invoice 837361)	Nasco Education Llc	2,103.06
Eithun Jennifer	sheet music	J.W. Pepper	213.50
Eithun Jennifer	student visit for Dane County Fair - entrance fee for 3 OHS staff members	Dane County Fair	45.00
Eithun Jennifer	tissue and kcups for main office	Amazon Reta 0x2sg39t3	102.12
Eithun Jennifer	transcript resent after update	Parchment-Univ Docs	4.65
Eithun Jennifer	transportation -AVID Summer Institute Conference in Chicago	Uber Trip	10.00
Eithun Jennifer	transportation -AVID Summer Institute Conference in Chicago	Uber Trip	44.61
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	4.44
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	6.00
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	14.09
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	24.14
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	28.61
Eithun Jennifer	transportation to AVID Summer Institute Conference	Uber Trip	29.59
Eithun Jennifer	wireless mouse	Amazon Mark Ec8mv4if3	8.45
Eithun Jennifer	zinc	Tfs Fishersci Ecom Fse	79.80
Fischer Julie	Student Postcards	Amazon Mktpl Qj0d36pz3	87.10
Fischer Julie	Supplies for Outreach Events	Amazon Mktpl Nr7vi1cu1	109.45
Fischer Julie	Tow Service for Box Truck Removal	Rf Liberty Towing S	466.32
Goltz Dawn	Hotel for Safety & Security final certificate course	Stoney Creek Inn - La	196.00
Goltz Dawn	snacks for leadership meeting	Hy-Vee Oregon 1482	13.46
Heitz Katie	Dinner for Admin Workshop	Tst Vintage Brewing C	598.87
Heitz Katie	Flowers for funeral	Tribute Store Flowers	135.38
Heitz Katie	Legal Postings - Oregon Observer (7/14 agenda)	Orourke Media Group	88.37
Heitz Katie	Lunch for Admin Workshop	Tst Banzo	675.63
Heitz Katie	Parking for Admin Workshop - KH	City Of Madison	12.00
Heitz Katie	Parking for Admin Workshop - LE	City Of Madison	11.40
Heitz Katie	refund for tax - flowers for funeral	Tribute Store Flowers	(6.44)
Heitz Katie	Supplies for National Night Out	Amazon Mktpl Gj1y85ha3	79.39
Heitz Katie	WASDA Fall Superintendent Conference - LB	Wasda	355.00
Heitz Katie	WI State Fair Tickets - LB & EM - OSD Podcast	Dane County Fair	26.00
Heitz Zain	Pest Control Services for July 2025	Rove Pest Control - Gw	549.00
Huberty Wochenske Jolene	Down payment of 10% for accommodations when we travel to Germany 6/28/26	Meininger 10 City Ho	811.55

Card Reconciler	Description of Purchase	Vendor	Amount
Jameson David	Track Team Book	Amazon MktpL Nu8fr1p43	119.95
Jameson David	Track Team Bungee Straps, training hurdles	Amazon MktpL T05e07et3	58.52
Jameson David	Track Team Credit for Damaged Storage unit	Homedepot.Com	(100.00)
Jameson David	Track Team Folding Tables	Amazon.Com Y13c38p43	47.14
Jameson David	Track Team HD Storage Unit	Homedepot.Com	489.00
Jameson David	Track Team Season Materials; springboard	Amazon MktpL Nr2yi50z1	257.69
Jameson David	Track Team Simplifaster purchase 2025	Simplifaste	289.00
Jameson David	Track Team Storage Totes 2526	The Home Depot #4909	98.87
Jameson David	Track Team Summer Supplies Camp	Amazon MktpL NI68x71y0	53.45
Jameson David	Track Team Summer Supplies Camp; Toshiba 50" tv	Amazon MktpL NI0sg62v0	199.99
Jameson David	Track Team Summer Supplies Camp; tv mount	Amazon.Com Nr0l26311	19.49
Jameson David	Track Team Supplies AMz 10369	Amazon MktpL NI99b6qk0	103.69
Jameson David	WADA Fee and Convention	Wada Fees	223.60
Jameson David	WADA Membership for 2025-26 - D. Jameson	Wada Fees	114.40
Jenson Michelle	Art / Supplies - flawboard, safety-kut sheets, mixed media pad	Nasco Education Llc	452.13
Jenson Michelle	Art / Supplies - Flawboard, Safety-Kut sheets, mixed media pads	Dbc Blick Art Material	439.95
Jenson Michelle	Art / Supplies - paint, watercolor paper, markers, tape, poly stuffing, etc	School Specialty Ecomm	2,149.76
Jenson Michelle	Art / Supplies & Apparel - markers, canvas, pottery aprons, etc	Amazon Mark Nr82h1ec1	1,146.49
Jenson Michelle	AVID - Employee Travel - Dinner for OMS Avid Team @ Summer Institute 2025	Umai Restaurant Clark	252.95
Jenson Michelle	AVID / EE Travel - Lodging @ 2025 Summer Institute (K Stevens)	Hilton Hotels Chicago	909.60
Jenson Michelle	AVID / EE Travel - Lodging and parking for 2025 Summer Institute	Hilton Hotels Chicago	1,110.60
Jenson Michelle	AVID / EE Travel - lodging and parking for 2025 Summer Institute	Hilton Hotels Chicago	1,110.60
Jenson Michelle	AVID / EE Travel - Lodging for 2025 Summer Institute	Hilton Hotels Chicago	894.60
Jenson Michelle	AVID / EE Travel - Lodging for 2025 Summer Institute	Hilton Hotels Chicago	894.60
Jenson Michelle	AVID / EE Travel - Lodging for 2025 Summer Institute	Hilton Hotels Chicago	894.60
Jenson Michelle	AVID / EE Travel - Lodging for 2025 Summer Institute	Hilton Hotels Chicago	894.60
Jenson Michelle	AVID / EE Travel - lunch for OMS AVID Team @ 2025 Summer Institute	Whichwich	131.48
Jenson Michelle	Choir / Supplies - pencils	Amazon Reta 020nv5iv3	19.52
Jenson Michelle	Beverages/Snacks for 7th Grade Team 8/25 Opening Days	Wal-Mart #1176	95.80
Jenson Michelle	Gen Ofc / Food (Staff) - popcorn	In Valley Popcorn Ser	123.85
Jenson Michelle	Gen Ofc / Food (Staff) - Soda for Opening Days	Walgreens #9741	21.98
Jenson Michelle	Gen Ofc / Food (Staff) - Soda for Opening Days	Walgreens #9741	86.93
Jenson Michelle	Gen Ofc / Supplies - 3M adhesive dots for room banners	Amazon Reta Gn7rx4cm3	12.90
Jenson Michelle	Gen Ofc / Supplies - 3M Adhesive tape for room banners	Amazon Mark H65ub95m3	56.83
Jenson Michelle	Gen Ofc / Supplies - Additional cell phone caddies (10) and magnetic hooks	Amazon Mark I49tw8d23	151.09
Jenson Michelle	Gen Ofc / Supplies - Admit Slip Books and Pens (Halvensleben)	Amazon Reta NI1pj6hz2	145.39
Jenson Michelle	air freshener, dish soap, paper towels, paper napkins and plates	Wal-Mart #1176	58.30
Jenson Michelle	Gen Ofc / Supplies - black and orange vinyl for wall signage	Amazon Mark Du6d96v43	68.38

Card Reconciler	Description of Purchase	Vendor	Amount
Jenson Michelle	Gen Ofc / Supplies - black lanyards for bathroom passes	Amazon Mark Me0i652m3	14.39
Jenson Michelle	Gen Ofc / Supplies - cardstock for bell schedules	Amazon Mark V15bq3tt3	11.98
Jenson Michelle	Gen Ofc / Supplies - Command hooks for safety materials bathrooms, clsrms)	Amazon Reta Vj2zj1w33	229.80
Jenson Michelle	Gen Ofc / Supplies - command strips	Amazon Reta Nr0ng5c92	25.02
Jenson Michelle	Gen Ofc / Supplies - command strips	Amazon Mktpl NI11t9es1	43.46
Jenson Michelle	Gen Ofc / Supplies - construction paper	Nasco Education Llc	73.35
Jenson Michelle	Gen Ofc / Supplies - dry erasers	Amazon Mktpl 0291m2f03	40.21
Jenson Michelle	Gen Ofc / Supplies - kleenex for staff and students	Amazon Mktpl 2p1mh43c3	52.22
Jenson Michelle	Gen Ofc / Supplies - Lesson Plan books, whiteboard cleaner, batteries	Amazon Reta N33786yq1	133.27
Jenson Michelle	Gen Ofc / Supplies - Permit to Leave attendance pass books	Amazon Mktpl Nr9358py2	126.50
Jenson Michelle	Gen Ofc / Supplies - Roll paper - 1 purple, 1 canary	Amazon Reta NI07k9jx2	130.35
Jenson Michelle	Gen Ofc / Supplies - small padlocks for unassigned lockers	Amazon Mark 206308ys3	149.16
Jenson Michelle	Gen Ofc / Supplies - staples, post-its, glue for staff workroom supplies closet	Amazon Mark Id6il1cq3	64.79
Jenson Michelle	Gen Ofc / Supplies - Teacher's Daily Plan books	Amazon Mktpl NI6jy60h1	51.50
Jenson Michelle	Gen Ofc / Supplies - vinyl letters for team area identification (gym)	Amazon Mktpl N30pl0yh1	59.90
Jenson Michelle	Gen Ofc / Supplies - white cardstock - bell schedules, other	Amazon Reta 2f9ce5fg3	23.96
Jenson Michelle	Gen Ofc / Supplies - white cardstock for bell schedules	Amazon Reta Fe8hd4mk3	11.98
Jenson Michelle	Gen Ofc / Supplies & 7th Activity - tape dispensers and elec pencil sharpener	Amazon Mark Qd8e44w93	57.98
Jenson Michelle	plates, spoons, napkins (staff events); snack bags (padlocks); water(interviews)	Wal-Mart #1176	52.78
Jenson Michelle	Gen Ofc / Tech Supplies - air tag (Prescott)	Amazon Reta NI6s99I30	22.98
Jenson Michelle	Gen Ofc / Tech Supplies - air tag holder (Prescott)	Amazon Mark NI04y9Ih0	3.99
Jenson Michelle	Gen Ofc / Tech Supplies - Dual monitor USB docking station for HWalter	Amazon Mark 9o9gl9gq3	23.99
Jenson Michelle	Gen Ofc / Tech Supplies - DVD Player	Amazon Reta NI9gh6go1	39.88
Jenson Michelle	black tablecloths and napkins for Sem 1 & Sem 2 Rising Star Breakfasts	Amazon Mark Am3st7uv3	37.93
Jenson Michelle	Sunshine Activity / Supplies - flowers for funeral (Zurawik's father)	1-800-Flowers.Com	132.27
Johnson Sarah	2 rolling storage carts. Jacobson Room	Wf Wayfair4316006453	453.98
Johnson Sarah	Birthday crowns, stickers, playdoh. 1st Grade Budget	Amazon Mktpl Nr0m52071	84.28
Johnson Sarah	Birthday postcards- Building need	Amazon Mktpl Nr9cj11a2	9.60
Johnson Sarah	Books, markers, puzzles, World Language Budget Markers- Building need	Amazon Mktpl Nr8325nm1	139.70
Johnson Sarah	Building supplies, staples, tape, pens, file folders, laminating film,index cards.	Amazon Mktpl Mx77a8143	457.00
Johnson Sarah	carpet spot markers- Music budget	Amazon Mktpl Mi27m6ux3	14.75
Johnson Sarah	door name plates	Amazon Mktpl Wc6zw7s63	72.87
Johnson Sarah	door nameplate	Amazon Mktpl 1h94e4lq3	13.83
Johnson Sarah	markers, packing tape, post it notes, Wall putty, baggies, water bottles.	Amazon Mktpl Nr01i5ne1	220.39
Johnson Sarah	elmer's glue. Getting Refund.	Amazon Mktpl NI31b8y32	26.98
Johnson Sarah	file folders, 6x9 envelopes. Building needs. Crayons- Music Budget	School Specialty Ecomm	61.25
Johnson Sarah	Glue sticks World Language Book tape- EA room	Amazon.Com 1d04y3e03	29.50
Johnson Sarah	KG budget- crayons	School Specialty Ecomm	62.48

Card Reconciler	Description of Purchase	Vendor	Amount
Johnson Sarah	Kleenex, wall putty, file folders	Amazon.Com Sk6ex1ny3	151.77
Johnson Sarah	Lunch for Leadership	Cafe Zupas	173.16
Johnson Sarah	Magnetic Bookshelves. 1st Grade budget	Amazon MktpI Yl1pe9vc3	18.99
Johnson Sarah	magnets- KG budget	Amazon MktpI Nr8wx9cl0	19.55
Johnson Sarah	magnets, markers, games, paint, posters, ribbon, classroom decor.	Amazon MktpI Zy9bl8xw3	395.30
Johnson Sarah	markers, colored pencils- World Language budget	School Specialty Ecomm	80.42
Johnson Sarah	matching game, stickers KG budget	Amazon MktpI Mu4pq14k3	23.97
Johnson Sarah	Music Budget- Keyboard, carpet spots	Amazon MktpI 5v0gr63p3	114.79
Johnson Sarah	Oregon Observer renewal - Main Office	Oo Oregon Observer 68	50.00
Johnson Sarah	paper	School Specialty Ecomm	201.81
Johnson Sarah	postcards	Amazon MktpI Nr2fj3jg1	19.98
Johnson Sarah	postcards	Amazon MktpI Nr3vi4xs0	48.00
Johnson Sarah	postcards	Amazon MktpI Nr1np2x80	69.06
Johnson Sarah	Principal Convention	Awsa	378.00
Johnson Sarah	refund glue	Amazon Mktplace Pmts	(26.98)
Johnson Sarah	ribbon- KG budget	Amazon MktpI Gk5be6qw3	11.99
Johnson Sarah	shakers, tambourines, totes, Music Budget	West Music	150.92
Johnson Sarah	Song bell set- Music Budget	Peripole Inc	73.90
Johnson Sarah	staff lunch	Py Rocky Rococo Pizza	85.50
Johnson Sarah	Staff t Shirts	Badger Sporting Goods	930.00
Johnson Sarah	star posters- KG budget	Amazon.Com NI2is5h50	14.43
Johnson Sarah	storage, bookcases. Games, markers. Playdoh	Amazon MktpI 5u0cv1ju3	305.17
Johnson Sarah	Welcome postcards	Amazon.Com 921qg49z3	63.81
Johnson Sarah	welcome posters, desk name tags- KG budget	Really Good Stuff	97.55
Johnson Sarah	white wall putty, building need	Amazon.Com N33t80te3	48.50
Kangas Adrienne	Amazon (library books)	Amazon MktpI N320i7bi0	8.99
Kangas Adrienne	Amazon (library books)	Amazon Mark Ov8c384m3	12.71
Kangas Adrienne	Amazon (library books)	Amazon Reta 0c36s42c3	123.00
Kangas Adrienne	Amazon (library supplies)	Amazon Mark Nr6mq1a61	45.61
Kangas Adrienne	Amazon (library supplies); file folders	Amazon Mark Mp5729v43	53.48
Kangas Adrienne	Amazon (library supplies); lamps, desk and cabinet organizers, pens, pencils, index cards, markers, paper clips, book tape, post it notes, etc.	Amazon Mark Sp6y46jn3	240.48
Kangas Adrienne	Amazon (library supplies); tape	Amazon Mark 0q10v3783	6.37
Kangas Adrienne	Oregon Observer (monthly e-edition subscription fee)	Oregon Observer	5.00
Klepinger Heather	Admin Apparel Order	Badger Spo Oregon Sch	193.07
Klepinger Heather	Admin Apparel Order Refund	Badger Spo Oregon Sch	(193.07)
Klepinger Heather	Parking for teaching at SA's education class	City Of Madison	5.40
Kugel Willow	Battery inverter cable for floor cleaner	Amazon MktpI 4g6ba27h3	6.17
Kugel Willow	gloves	Amazon MktpI Sc0n37ht3	28.47

Card Reconciler	Description of Purchase	Vendor	Amount
Kugel Willow	gloves	Amazon Mktpl Nr7zf6ar1	28.47
Kugel Willow	laundry soap	Amazon.Com Nr1ip1tm1	33.40
Kugel Willow	light	Amazon Mktpl Cu2dt90p3	129.98
Kugel Willow	new chair stand for swim meets	Amazon.Com 7y3f96253	333.33
Kugel Willow	new chairs for swim meets	Amazon.Com R19oj9f43	1,079.92
Kugel Willow	Uniforms	Top Promotions	679.29
Kugel Willow	vending	Amazon.Com NI8jo72t2	7.48
Kugel Willow	vending	Amazon.Com Nr5zl2aj1	9.10
Kugel Willow	vending	Amazon Mktpl NI4u55ez0	14.99
Kugel Willow	vending	Amazon.Com NI2ht5nt1	20.89
Kugel Willow	vending	Amazon Mktpl Dz4yb4ed3	26.99
Kugel Willow	vending	Amazon Mktpl Ur6e21h03	35.08
Kugel Willow	vending	Amazon.Com Sd4je2lw3	38.69
Kugel Willow	vending	Amazon Mktpl NI0dp1dc0	145.33
Leider Tracey	HAP/ES/APES beginning of year SEL activities	Teacherspayteachers.Co	17.73
Marks Alexander	CE & Rec Program Costs	Sq Kona Ice Of Madiso	123.62
Marks Alexander	CE & Rec Program Field Trip Costs	City Of Stoughton Park	299.00
Marks Alexander	CE & Rec Program Supplies	Amazon Mark 2e1ar62I3	11.69
Marks Alexander	CE & Rec Program Supplies	Amazon Reta V81oi60g3	11.98
Marks Alexander	CE & Rec Program Supplies	Hy-Vee Oregon 1482	13.47
Marks Alexander	CE & Rec Program Supplies	Amazon Mark Vr8kb1vt3	39.02
Marks Alexander	CE & Rec Program Supplies	Www Costco Com	44.98
Marks Alexander	CE & Rec Program Supplies	Www Costco Com	75.46
Marks Alexander	CE & Rec Program Supplies	Amazon Reta E00wx18f3	80.85
Marks Alexander	CE & Rec Program Supplies	Sq Kona Ice Of Madiso	109.25
Marks Alexander	CE & Rec Program Supplies; balloons	Walgreens #9741	3.49
Marks Alexander	CE & Rec Program Supplies; batteries, facial tissue, beads	Amazon Reta NI8bn9gf1	65.22
Marks Alexander	CE & Rec Program Supplies; colored paper, markers, construction paper	Staples	38.50
Marks Alexander	CE & Rec Program Supplies; ice trays	Amazon Mark NI0qv7ym0	6.39
Marks Alexander	CE & Rec Program Supplies; popcorn, string cheese, paper plates, plastic cups	Hy-Vee Oregon 1482	31.72
Marks Alexander	CE & Rec Program Supplies; snacks	Hy-Vee Oregon 1482	23.64
Marks Alexander	CE & Rec Program Supplies; snacks (apples, oranges)	Wal-Mart #1176	21.85
Marks Alexander	CE & Rec Program Supplies; snacks, disposable tablecloths, plastic cups	Amazon Mark 811am3r43	113.55
Marks Alexander	CE & Rec Program Supplies; sunscreen, snacks	Wal-Mart #1176	85.89
Marks Alexander	CE & Rec Program; treats from Kona Ice of Madison	Sq Kona Ice Of Madiso	106.38
Marks Alexander	CE & Rec Summer Playground Fieldtrip; Legacy Academy 7/17/25	Legacy Academy	255.00
Mayo Larry	This is from a return from December of 2022. They processed another late credit	Amazon Mktpplace Pmts	(69.00)
McCartney LaDelta	Air Purifier Filters	Amazon Mark 7o0523cu3	109.98

Card Reconciler	Description of Purchase	Vendor	Amount
McCartney LaDelta	Bolts for shelves	Dorn Ace Hardware	31.20
McCartney LaDelta	LED Lights	Lightstoreu	93.51
McCartney LaDelta	LED lobby lights	Sp Lightstoreusa	93.51
McCartney LaDelta	Lounge Fridge #2; replaced faulty fan	Tri County Appliance	299.00
McCartney LaDelta	Paint	Hallman Lindsay - Madi	278.43
McCartney LaDelta	Paint. Invoice with incorrect amount (\$80.98)	Hallman Lindsay - Madi	80.89
McCartney LaDelta	Paper cutter blade sharpened & paint supplies	Dorn Ace Hardware	32.35
McCartney LaDelta	Pruner batteries	Dorn Ace Hardware	99.98
McCartney LaDelta	Sander discs	Dorn Ace Hardware	25.98
McCartney LaDelta	Slop Sink Hose	Amazon Mark Us2tb5953	14.44
McCartney LaDelta	Small hand tools	Dorn Ace Hardware	33.57
Mendl Nathan	01 Amazon - shopvac air filters.pdf	Amazon Mark C98ex06l3	19.99
Mendl Nathan	02 Home Depot - Ridgid shop vac.pdf	Homedepot.Com	99.98
Mendl Nathan	03 TheatreMix - OSHP Bright Star.pdf	Fs Theatremix.Com	25.32
Mendl Nathan	Shure XLRM to TA4F condenser 150 ohm audio adapter #1.pdf	Full Compass Sys Vt	112.50
Mendl Nathan	Shure XLRM to TA4F condenser 150 ohm audio adapter #2.pdf	Full Compass Sys Vt	112.50
Mendl Nathan	06 Amazon - Shure audio adapters.pdf	Amazon Reta Ld32b6ap3	191.48
Mendl Nathan	07 Amazon - (4) controllable RGB string lighting.pdf	Amazon Mark Ir6w47s73	59.96
Miller Amy	Supplies for VPTI /GEARS grant printing	The Ups Store 3617	14.40
Miller Amy	Supplies for VPTI Gears grant one pagers	The Ups Store 3617	69.75
Mundinger Erika	Lodging for NSPRA annual conference	Hilton Internationals	866.16
Mundinger Erika	NSPRA Dinner Receipt	Hilton Tdl Restaurant	28.60
Newton Kara	add on users #1 Premium Plan	Spiceworks	58.54
Newton Kara	add on users #2 Premium Plan	Spiceworks	58.54
Newton Kara	add on users #3 Premium Plan	Spiceworks	58.53
Newton Kara	add on users #4 Premium Plan	Spiceworks	58.53
Newton Kara	Cat6e Cable 1000ft	Amazon Mktpl K56pb8pg3	304.78
Newton Kara	mailgun monthly fee	Sinch Mailgun	80.00
Newton Kara	Monthly phone services	Tds Metrocom	1,124.94
Newton Kara	monthly service fee OregonSD	Github	4.00
Newton Kara	OregonSd monthly fee	Github	4.00
Newton Kara	Sony 75" Smart TV	Amazon.Com 7v81h4f03	998.00
Newton Kara	Sony 75" Smart TV	Amazon.Com Fk7m30to3	998.00
Newton Kara	Spiceworks annual 7/21/25-7/21/26	Spiceworks	240.00
Newton Kara	TV wall mount supports	Cdw Govt #ae9ky4z	2,032.88
Newton Kara	Viewsonic Interactive Display (8)	Cdw Govt #ae9629e	14,760.00
Newton Kara	WASBO Dues 25/26 Newton	Wasbo Foundation	300.00
Novinska Ronald	aerator spikes	R&r Products	268.00

Card Reconciler	Description of Purchase	Vendor	Amount
Novinska Ronald	cement, supplies	Menards Monona Wi	28.36
Novinska Ronald	chemical	Reinders Madison	259.70
Novinska Ronald	credit for return	Amazon Mktplace Pmts	(17.50)
Novinska Ronald	engine part, hedge trimmer attachment for echo	Hights Mobile Mainten	217.27
Novinska Ronald	grinder disc	Dorn Ace Hardware	9.00
Novinska Ronald	new sweeper wheels	Amazon Mktpl 236fn5v23	79.96
Novinska Ronald	PGR chemical	Solutions Pest & Lawn	454.16
Novinska Ronald	reg. fee for turf field day August 5, 2025	Wisconsin Turfgrass	50.00
Novinska Ronald	return of T-nex	Amazon Mktplace Pmts	(523.92)
Novinska Ronald	shrink wrap	Amazon Mktpl Ir9bp6pc3	51.73
Novinska Ronald	spray tips, parts, noise reduction earmuffs	Amazon Mktpl Vg2u64hr3	71.89
Novinska Ronald	T-nex	Amazon Mktpl NI2az5rt2	523.92
Prahl Christopher	Auto Oxy Acetylene Tank rental	Badger Welding Supplie	12.00
Richards Mariah	Follett library book order	Follett Content Soluti	1,731.60
Riddle Brian	adhesive and paint remover, wasp&hornet spray, box fan, tools, tank sprayer	Menards Monona Wi	229.49
Riddle Brian	batteries, floor scrub, scrub brushes, funnel, etc	Menards Monona Wi	94.17
Riddle Brian	Beeck sign paint 74.68	Beeck Mineral Paints	74.68
Riddle Brian	Hallman Lindsay 202.45	Hallman Lindsay - Madi	202.45
Riddle Brian	Marks Plumbing 497.68	Marks Plumbing Parts	497.68
Riddle Brian	Paint and supplies	Hallman Lindsay - Madi	499.29
Riddle Brian	Stoughton Lumber saw 169.00	Stoughton Lumber Co	169.00
Russell Nicholas	First Aid/CPR/AED Instructor Course	American Red Cross	282.00
Russell Nicholas	Full Staff Recert	Arc Training Services	1,363.00
Russell Nicholas	Hex nuts for floor cleaner	Dorn Ace Hardware	3.40
Russell Nicholas	OSD CPR Class 7/28	American Red Cross	15.00
Russell Nicholas	OSD CPR Class 7-16	American Red Cross	30.00
Russell Nicholas	Pieces for Floor Cleaner Repair	Napa Auto Parts 003017	7.19
Russell Nicholas	pool chems from Midwest Pool Supply	Midwest Pool Supply	45.99
Russell Nicholas	Swim Chair removal	In Elite Junk Removal	288.00
Schmoldt Terrie	annual kits and registration fees for 5 teams	First For Inspiration	1,995.00
Spears Douglas	10 rolls of painters tape for summer painting projects	Dorn Ace Hardware	49.90
Spears Douglas	additional gallon of paint for OMS door frames	Hallman Lindsay - Madi	63.49
Spears Douglas	Fluorescent lights	Amazon Mktpl Dt5n255b3	407.44
Spears Douglas	hardware, nuts bolts, drill bit. Mount new swing in 220	Dorn Ace Hardware	34.71
Spears Douglas	one more gallon of 1st floor door frame paint OMS	Hallman Lindsay - Madi	63.49
Spears Douglas	painters blue trim tape for OMS door frames	Dorn Ace Hardware	44.91
Spears Douglas	pan head sheet metal screws to hang cabinets in room 145 OMS	Dorn Ace Hardware	8.49
Spears Douglas	replace steer tire on john deere mower	Butchs Repairs	120.00
Spears Douglas	replaced batteries and hammer drill tools for school repairs	Amazon Mktpl N35oy9qt1	260.00

Card Reconciler	Description of Purchase	Vendor	Amount
Spencer Grant Brittany	AD Leadership Training Class	Niaaa	100.00
Spencer Grant Brittany	AD Leadership Training Class at National Conference	Niaaa Fees	130.00
Spencer Grant Brittany	Boys Basketball Youth Camp Shirts	Badger Sporting Goods	1,376.00
Spencer Grant Brittany	Boys Soccer Socks	Badger Sporting Goods	300.00
Spencer Grant Brittany	Boys Soccer Team Shorts	Pst Authentic Sport S	4,410.00
Spencer Grant Brittany	Cheer Camp Shirts	Badger Sporting Goods	150.00
Spencer Grant Brittany	Cheer Youth Camp Shirts	Badger Sporting Goods	416.00
Spencer Grant Brittany	Cheerleading Mat Strap and Girls Basketball Uniforms	Bsn Sports Llc	5,909.18
Spencer Grant Brittany	Cross Country Team Supplies	Badger Sporting Goods	95.00
Spencer Grant Brittany	Cross Country Team Supplies	Badger Sporting Goods	95.00
Spencer Grant Brittany	Dance Coaches Association Membership	In Wisconsin Associat	105.00
Spencer Grant Brittany	Football Camera Piece	Paypal Sport Scope	319.00
Spencer Grant Brittany	Football Camp Shirts	Badger Sporting Goods	4,230.00
Spencer Grant Brittany	Football Helmets	Riddell All American	5,452.20
Spencer Grant Brittany	Girls Basketball Youth Camp Shirts	Badger Sporting Goods	1,350.00
Spencer Grant Brittany	HS VB Camp Shirts	Badger Sporting Goods	560.00
Spencer Grant Brittany	Parking for Admin Workshop	City Of Madison	12.00
Spencer Grant Brittany	Softball Team Supplies	Badger Sporting Goods	440.00
Spencer Grant Brittany	Track Team Shirts	Badger Sporting Goods	360.00
Spencer Grant Brittany	Volleyball Coach Backpack	Badger Sporting Goods	55.00
Spencer Grant Brittany	Volleyball Team Supplies	Badger Sporting Goods	861.00
Spencer Grant Brittany	WADA/NIAAA Dues	Wada Fees	187.20
Spencer Grant Brittany	Youth Soccer Camp Shirts	Sq Ak Apparel Llc	1,656.00
Spencer Grant Brittany	Youth VB Camp Shirts	Badger Sporting Goods	1,072.00
Tarran Sherri	Batteries, post its, coffee, dishwashing soap, hand soap etc.	Amazon Mark M04eo4cs3	229.25
Tarran Sherri	DO - dishwasher rinse aid.	Amazon Mktpl 9v48t16u3	23.99
Tarran Sherri	Facial tissue for District Office.	Amazon Reta Pw86r2xt3	44.94
Tarran Sherri	Garbage pick up.	Pellitteri Waste Syste	2,792.93
Tarran Sherri	Nameplate per Shannon Anderson.	Amazon Mktpl Od17t1t53	9.01
Tarran Sherri	Signs for high school.	Ada Sign Factory	247.00
Tarran Sherri	Signs for school road (sales tax refunded)	Smartsign	241.71
Tarran Sherri	Summer School storage	U-Haul Moving & Storag	179.90
Tarran Sherri	Summer school storage.	U-Haul Moving & Storag	89.95
Timmins Jody	10 Library Books with Unattached Processing	Hertzberg New Method I	190.79
Wacker Ann	2nd Grade Coin Storage Containers	Amazon Mktpl Gj23l0ln3	55.98
Wacker Ann	plastic plates and cups, playing cards, color coding labels (Science and Math)	Amazon Mktpl Nr5bb9jt1	189.96
Wacker Ann	3 Pack of xylophones - Music	West Music Catalog	1,799.60
Wacker Ann	Acoustic Panels for Art Room Learning	Amazon Mktpl Nr1y981d0	113.97
Wacker Ann	Acoustic Panels for Art Room Learning	Amazon Mktpl Nr45d1jh2	1,290.74

Card Reconciler	Description of Purchase	Vendor	Amount
Wacker Ann	Address Labels	Amazon Mktpl Nr7bk44t1	6.98
Wacker Ann	All About Me Posters - Team Folders - Strutt, Smith Desktop Helpers - Cox	Really Good Stuff	156.55
Wacker Ann	Art Mixed Media Art Paper	Amazon Mktpl NI0ov0g71	53.50
Wacker Ann	Art Supplies - Clay Model Magic	Nasco Education Llc	36.49
Wacker Ann	fabric paint, watercolor sheets, Origami paper, mat boards, cardstock, foam sheets, colored pencils, glue sticks, beads, yarn, wooden craft sticks, etc	Amazon Mktpl Nr8kc5xz1	823.30
Wacker Ann	Art Supplies; paint, construction paper, model clay	Nasco Education Llc	206.27
Wacker Ann	Big Calendar	Sp Bylr Llc Big A Cal	54.99
Wacker Ann	Big Joe Chair Refill Beans	Amazon.Com NI6819rw0	41.99
Wacker Ann	Birthday Stickers	Amazon Mktpl NI4aq5wh1	8.54
Wacker Ann	Building and recess equipment; whiteboard erasers, markers, post it notes, soccer balls, kickballs, basketballs, address labels	Amazon Mktpl Gg3o81ed3	354.54
Wacker Ann	Building Supplies	School Specialty Ecomm	214.02
Wacker Ann	Building Supplies; dry erase markers, masking tape, packaging tape, sticky notes, pens, laminating film	Amazon Mktpl Lc6ry23g3	343.40
Wacker Ann	Bulletin Board Paper	Amazon Mktpl Nr8h31ge2	18.97
Wacker Ann	Bulletin Board Paper	Amazon Mktpl Nr5vz1zv1	22.88
Wacker Ann	Bulletin Paper Roll	Amazon.Com Nu6xk4cy3	23.72
Wacker Ann	Classroom and Science Supplies; cotton balls, dry erase erasers, digital timers	Amazon Mktpl Tq4cu37u3	18.31
Wacker Ann	Classroom supplies - Curtain Decoration	Amazon Mktpl Nr78t7fz1	6.99
Wacker Ann	Classroom Supplies - Speech - Desk Calendar 3rd Gr - Rubber Bands/Paper Clips	School Specialty Ecomm	57.36
Wacker Ann	Classroom Supplies - Storage Containers	Menards Monona Wi	61.16
Wacker Ann	Supplies; address labels, 3 ring binders, magnetic dots, laminating pouches	Amazon Mktpl Nr7fj6jg1	60.28
Wacker Ann	Supplies; desk name tags, packaging tape, pencil sharpener, beads, crayons	Amazon Mktpl Nr7cf5za0	59.18
Wacker Ann	Classroom Supplies; desk name tags, tape, mini flashlights, dry erase erasers	Amazon Mktpl NI1na1k30	66.39
Wacker Ann	Classroom Supplies; dry erase markers, packaging tape, dry erase erasers, mesh zipper pouch bags, pencils, bulletin board decorations	Amazon Mktpl Nr6t220t2	54.82
Wacker Ann	Classroom Supplies; Happy Birthday badges	School Specialty Ecomm	32.98
Wacker Ann	Classroom Supplies; Happy Birthday bracelets, caddy organizer, dry erase erasers, plastic crayon boxes, plastic pencil cases, "All About Me" posters	Amazon Mktpl NI2pj0k90	151.09
Wacker Ann	Classroom Supplies; Magic Erasers, desk name tags, building blocks, magnetic blocks, packaging tape, masking tape, kinetic sand, beads, whiteboard cleaner	Amazon Mktpl NI9jp1rh0	137.21
Wacker Ann	Classroom Supplies; magnet strips, pencil cases, laminator sheets, pencil sharpener, dry erase pocket sleeves, desk nameplates, markers, beads	Amazon Mktpl Nr8al3gh2	148.63
Wacker Ann	Classroom Supplies; magnetic blocks, push pins, laminating pouches, plah-doh, card game, puzzle storage bags, board games	Amazon Mktpl M546230n3	143.47
Wacker Ann	Classroom Supplies; masking tape, address labels	Amazon Mktpl Nr8sx6l21	17.97
Wacker Ann	Classroom Supplies; notebooks, post-it notes	Amazon Mktpl Nr2jh8gp2	34.12

Card Reconciler	Description of Purchase	Vendor	Amount
Wacker Ann	Classroom Supplies; paint set, game, fidget toys	Amazon MktpI Nr4ep80o0	65.39
Wacker Ann	plastic storage organizer, notebooks, socks, markers, posters, number line	Amazon MktpI NI51q89p1	165.71
Wacker Ann	Classroom Supplies; stickers, address labels	Amazon MktpI Nr18g2lf2	37.34
Wacker Ann	Dry Erase Blue Markers	Amazon MktpI NI6d052r0	39.92
Wacker Ann	Envelopes for lunch cards	Amazon MktpI Dx7la3w93	29.98
Wacker Ann	Fossil Kits for EL - 2nd grade	Amazon MktpI J24759is3	144.32
Wacker Ann	Gingerbread house	Amazon MktpI NI4sk3wi0	38.82
Wacker Ann	Glock Instrument	West Music Catalog	136.40
Wacker Ann	Glue Sticks	Amazon MktpI NI0o15hl1	44.96
Wacker Ann	Green Sharpies	Amazon.Com Nr6f47o91	32.96
Wacker Ann	Guidance Supplies; presentation clicker, wireless mouse, game, correction tape, stress balls, rubber bands, bracelets string	Amazon MktpI NI52d5yi1	73.15
Wacker Ann	Guidance Supplies; resealable plastic bags	Amazon MktpI Mm3t51bx3	5.55
Wacker Ann	Happy Birthday Awards	Amazon MktpI UI3h83253	8.67
Wacker Ann	Hotel Room for Tyler S. for PE Professional Dev. Conference	Hi Stevens Point Conve	222.46
Wacker Ann	Kindergarten Birthday Crowns	Tct Andersons	34.95
Wacker Ann	Kindergarten Handwriting Supplies Kindergarten storage containers & folders	Amazon.Com NI7x218q1	219.77
Wacker Ann	Loom Loops	Amazon MktpI Nr90b6332	23.19
Wacker Ann	Lucky Duck	Amazon.Com Nr7z25ol0	17.47
Wacker Ann	Lucky Duck	Amazon.Com NI2ru07w1	17.47
Wacker Ann	Number stickers to be placed by clocks in every classroom for safety	Amazon MktpI Nr1oo1tc2	6.41
Wacker Ann	OT/PT Classroom Supplies; dry erase markers, double sided tape, AA batteries	Amazon MktpI Nr2qy8lj1	33.59
Wacker Ann	OT/PT Supplies; dry erase markers, yellow floor tape	Amazon MktpI Kj8zw9fc3	24.78
Wacker Ann	PD for Lindsay -Unlocking SOR: Flashback Favorites	Unlocking Sor	30.00
Wacker Ann	PE Supplies	Amazon MktpI Tq1pg2sh3	113.71
Wacker Ann	PE Supplies	Amazon MktpI 860138hv3	256.33
Wacker Ann	Post it Note Easel Pad	Amazon MktpI NI0b98bx1	42.58
Wacker Ann	Railroad Board - Art	Amazon MktpI Nr9yu5eo2	24.17
Wacker Ann	Refund of item not received (bulletin board paper roll)	Amazon Mktplace Pmts	(22.88)
Wacker Ann	Rubber Basketballs	Amazon MktpI Nr6kj9lk2	87.99
Wacker Ann	Science Supplies; pipe cleaners, colored dot stickers, chipboard sheets	Amazon MktpI Nr5ea9p10	54.43
Wacker Ann	Sharpie Markers	Amazon.Com Nr4vu6ns1	73.29
Wacker Ann	Sharpies for building	Quill Corporation	63.70
Wacker Ann	Speech Classroom Supplies; file folders, markers, glue sticks	Amazon.Com NI8sd5yp1	32.28
Wacker Ann	Ticonderoga Pencils - Kinder Lange - Badge Labels	School Specialty Ecomm	78.57
Wacker Ann	Toothpicks for Science	Walmart.Com 8009256278	6.68
Wacker Ann	Wireless Microphone for PE	Amazon MktpI 560y96is3	62.99
Wacker Ann	Working Lunch - New Admin Assist at PVE	Tst Firefly Coffeehous	25.19

Card Reconciler	Description of Purchase	Vendor	Amount
Wacker Ann	World Language ; dry erase markers, markers, crayons, pencils, glue sticks	Amazon MktpI Nr7ih2t61	127.57
Weinert Juanita	supplies	Uw Stout Marketplace	125.00
Welton Carol	Ukeru Training at Waunakee School District - Gina Bednarek, Nikki Jagdfeld	Waunakee Community Sch	104.00
Welton Carol	1 Year IXL Classroom License (Math) 1 Teacher, 30 Students	Ixl School Subscript	249.00
Welton Carol	2025 Fall Superintendents Conference Registration - Sept 17-19 Anderson	Wasda	355.00
Welton Carol	American Greetings Thank You Cards with Envelopes (50 Count); Paper Frenzy		
Welton Carol	Watercolor Appreciation Thank You Note Cards (Shannon Anderson)	Amazon MktpI Z38e55q73	56.49
Welton Carol	Assorted Thank You Cards with envelopes - 24 count - 4 sets (Anderson)	Amazon MktpI Xt1vl8pp3	51.80
Welton Carol	Belkin Speaker and Headphone Splitter (qty. 12) (Angela Seger)	Amazon.Com NI84s20y0	51.48
Welton Carol	Book - If You See Them (15 copies) (Shannon Anderson)	Amazon.Com F45qh5ke3	192.00
Welton Carol	Calibration services on Audiology equipment (Alycia Foelker)	E3 Diagnostics	475.00
Welton Carol	Dane County Regional Airport Parking Receipt 7/8/25-7/11/25 (Anderson)	Msn Airport Parking	32.00
Welton Carol	Education Week Digital Subscription 7/15/25 - 7/15/26 (Candace Weidensee)	Edweek Digital Oped	79.00
Welton Carol	Emotional Support Vegetables (4 sets); Positive Crochet Mini Knitted Emotional Support		
Welton Carol	Plush Toy (4 sets) (Shannon Anderson)	Amazon MktpI 5v3zn3ct3	83.24
Welton Carol	Low Prep Math Centers, Number Sense Worksheets Math Centers, Cup Facts	Teacherspayteachers.Co	40.35
Welton Carol	Office supplies for SPED (Erin & Carol) File Folders, Staples, Pop-up Sticky Notes, Sheet protectors, Mailing envelopes	Amazon MktpI Nr5xc8nv1	80.48
Welton Carol	Padded Forearm Positioner for wheelchair (Melissa Staskal)	National Seating	60.00
Welton Carol	Refund issued 6/27/25 from New Beginnings Counseling Center, LLC (Anderson)	Sq New Beginnings Cou	(260.00)
Welton Carol	Speech and Language Common Core Cans; Articulation Context Clue Cards Using Tier 2		
Welton Carol	Vocabulary; Phonological Awareness Articulation Intervention Bundle	Teacherspayteachers.Co	90.00
Welton Carol	Total hours transcribed (.36 hours)	Sonix.Ai	1.80
Welton Carol	WASDA Member Dues 7/1/25 - 6/30/26 - Shannon Anderson	Wasda	615.00
Welton Paul	RCI: crevice tool	The Home Depot #4909	14.97
Welton Paul	RCI: single slot Euro-Trak, multi purpose lubricant	Menards Monona Wi	34.74
Welton Paul	Tools	Stoughton Lumber Co	17.58
Yancey Jennifer	AP Music Theory textbooks	Amazon Reta 8a10834z3	183.52
Yancey Jennifer	bookcase for classroom	Amazon Reta 6w2b78im3	60.41
Yancey Jennifer	dry erase markers, frames, Chromebook charger, magnetic push pins, pencils	Amazon Mark Nr7tr4e30	103.44
Zoesch John	5 gallons gossamer veil	Hallman Lindsay - Madi	169.95
Zoesch John	epoxy resin adhesive and mixing nozzles	Amazon MktpI 4k5n90ee3	41.97
Zoesch John	Milwaukee M18 Quik-lok edger attachment	Blains Farm & Fleet	119.99
Zoesch John	Stretch wrap for broken sage glass, zep liquid plumber gel	Menards Monona Wi	79.92
Zoesch John	Switch tires on lawn tractor	Butchs Repairs	25.00
Zoesch John	wall scone glue boards	Amazon MktpI lw0c92973	62.00
		Total Transactions	231,622.09

September 8, 2025 Board Donations

Date	Donor Name	Donation Amount	Purpose of Donation
9/3/2025	Oregon Cares, LLC	\$490.00	Transportation and Tickets for Community Education Movie - 8/20/25
9/3/2025	Thysse Printing	\$215.00 + school supplies	For children in need
9/4/2025	Oregon Rotary Foundation	\$1,250.00	Rotary Scholarship
9/4/2025	Nicole Beckes	Special Education Equipment	Stander and Hoyer lift for the special education department

813: Monetary Donations, Sponsorships and Naming Rights - NEW

813.01 Purpose

The Board recognizes that funds from donations, sponsorships and naming rights can benefit the District, its students, staff, families and school community. Therefore, the Board may allow such activities consistent with the provisions of this policy.

Any employee, volunteer, member of the public, outside organization or business must follow this policy when seeking monetary donations or raising revenue on behalf of the District. For fundraising involving students, Board Policy 814 must also be followed.

813.02 Definitions

Donation: a voluntary contribution of money given to the District to help the District achieve its goals or fulfill its mission.

Sponsorship: a collaborative partnership between a sponsor and the District where the sponsor provides financial support for a period of time in exchange for recognition or promotional opportunities, such as donor walls, advertisements, mailers or sponsoring an athletic tournament.

Naming Rights: attaching a name to a District Facility. "Facility" includes any District building, part of a building, land, park, bridge, or athletic field/stadium that is owned by the District and/or on District property.

813.03 Revenues

All monies given to the District shall become the property of the District, including monies fundraised by outside organizations. The Board reserves the sole right to allocate the revenue from discretionary funds as appropriate for the needs of the District, its students and any associated project.

813.04 Parameters

No donation, sponsorship or naming right shall be construed as, nor constitute an endorsement by the District, nor shall it entitle the donor to any special privileges or considerations from the District.

The District shall not permit any sponsorship or naming right that may be disruptive to the school or the educational process, is vulgar, harmful or inappropriate for minors, or is inconsistent and incompatible with the District's mission, values, priorities and objectives.

The District reserves the right to define the types of donations which it considers appropriate to the District's interests; and to not accept or approve donations, sponsorships which it considers inappropriate, requires a quid-pro-quo, or is unsupportive of the general educational goals of the school district.

813.05 Naming of Facilities

The Board of Education should consider the following criteria when naming a school:

- A. It must be compatible with the District's mission and values;
- B. It may be named after a geographic location and/or a section of the district it serves;
- C. It may be named after an inanimate object of significance to the area;
- D. It may be named after a person of historical value or a person of exemplary character who has made an outstanding contribution to education, humanity or community; has displayed outstanding leadership; and has not been living for at least 20 years; and
- E. It may not be named after a corporation or business entity, or endorse or promote any particular religion or political organization.

When naming facilities other than a school, the name must be compatible with the District's mission and values, be appropriate for an educational environment, be non-discriminatory and not endorse or promote any particular religion or political organization.

813.06 Approval

No individual, organization or entity may solicit monetary donations or sponsorships on behalf of the District and/or place sponsorships on school property without the express written permission from the District Administrator in advance. Renters of District facilities need to follow Board Policy 912 and its administrative guidelines regarding sponsorships. All solicitations of donations must be in accordance with Board policies.

No individual, organization or entity may solicit naming rights on behalf of the District without the express written permission from the Board in advance. The Board shall not approve the solicitation of naming rights for a school.

The Board must approve names for a school by a two-thirds vote of the full Board. All other naming of facilities must be approved by a majority vote of the full Board unless the Board approves otherwise.

Approved Facility names are generally for an indefinite time period unless there is an agreement for a specified time period, or until the naming is no longer feasible or sustainable, such as the facility is renovated, demolished, or destroyed. In unusual or unforeseen circumstances, the District reserves the right to remove a previously approved name for a school by a two-thirds vote of the full Board. All other facility names may be removed by a majority vote of the full Board.

813.07 Administrative Guidelines

The District shall implement administrative guidelines consistent with this policy.

Legal References: Wis. Stat. s. 118.12; Wis. Stats. s. 118.27

Adopted: August _____

Book	School Board Policies
Section	600 Fiscal Management
Title	Naming of Facilities and Land
Code	616
Status	Active
Adopted	February 12, 2018

616 Naming of Facilities and Land

616.01 Scope

This policy applies to the formal naming of facilities owned or otherwise controlled by the Oregon School District.

616.02 Purpose

The purpose of this policy is to protect the assets and reputation of the District by providing criteria to be applied when approving names for district facilities. The names of all facilities must be compatible with the District's mission and values.

616.03 Facility includes any District building, part of a building, land, park, bridge, or athletic field/stadium.

616.04 The Board of Education may consider the following criteria when naming District facilities:

1. A facility may be named after a geographic location and/or a section of the district it serves;
2. A facility may be named after an inanimate object of significance to the area;
3. A facility may be named after a person of historical value or a person of exemplary character who has made an outstanding contribution to education, humanity or community; has displayed outstanding leadership; and has not been living for at least 20 years.

616.05 Naming Approval

The Board must approve names by a two-thirds vote of the full Board.

616.06 Renaming

Naming is considered permanent until or unless a facility is demolished, substantially renovated or expanded, or destroyed.

616.07 Removal of Name

In unusual or unforeseen circumstances, the District reserves the right to remove a previously approved name by a two-thirds vote of the full Board.

Adopted: February 12, 2018

OREGON SCHOOL DISTRICT

 X Action
 Discussion
 Information

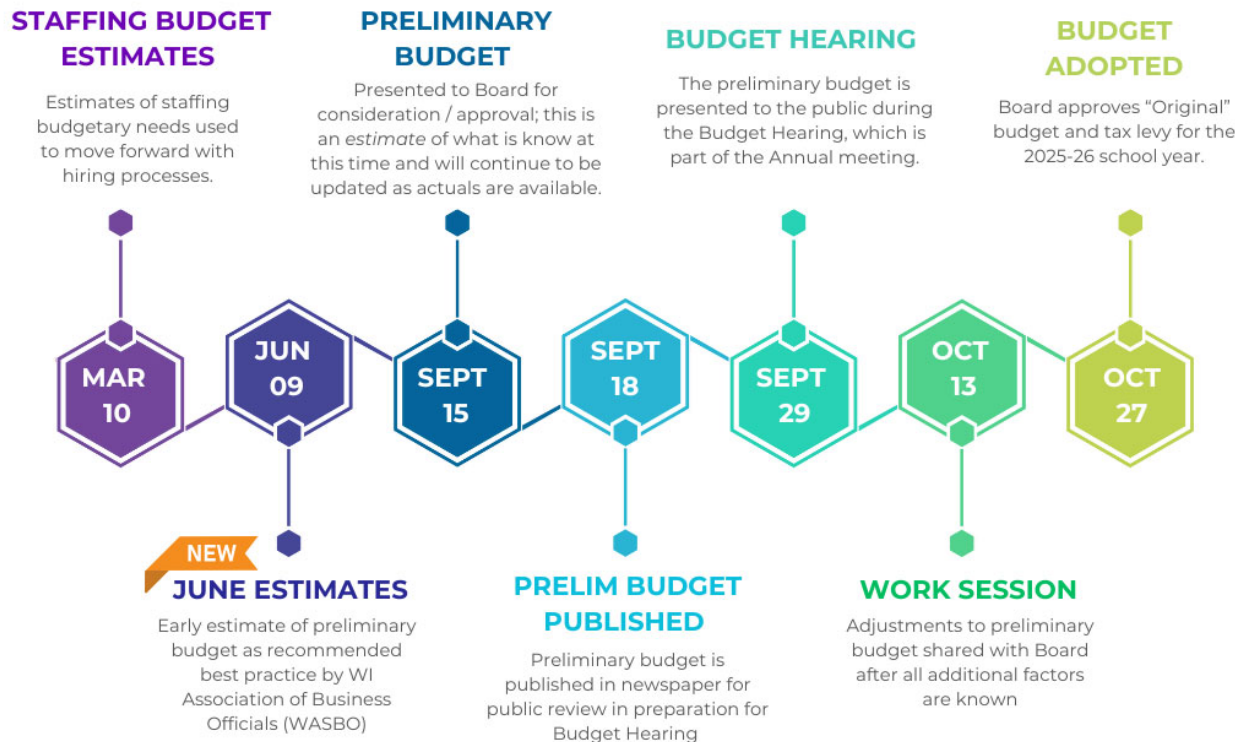
TO: Board of Education
FROM: Dr. Leslie Bergstrom, Superintendent
DATE: September 8, 2025

AGENDA ITEM: C3 - Approval of Preliminary 2025-26 Budget

INITIATED BY: Andy T. Weiland, Business Manager & Kara Newton, Director of Finance
SUBMITTED BY: Andy T. Weiland, Business Manager
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

The development of the budget is a long-range process that consists of a number of steps. The process starts in March and the adopted budget is completed in October. The Preliminary Budget is presented in September and will be the budget presented at the Budget Hearing.



It is important to stress that the budget information contained in the Preliminary Budget is preliminary and will be adjusted once five main variables become known throughout September and October.

The five variables include:

1. **Equalization Aid Allocation:** This preliminary budget includes a projected slight decrease in aid. We have used a projection based on our actual 2024-25 data. The Equalization Aid formula includes all school districts in Wisconsin. Spending for all districts impacts the actual aid received. The final Equalized State Aid will be certified mid-October, prior to the approval of the final levy. This number does not have an effect on our spending ability, but has a direct effect on our tax levy and mill rate.

In the 2019-20 school year the District became negative tertiary in the equalization aid formula. This occurs when the equalized assessed value per student exceeds a number determined annually in the equalization aid formula. The effect is that the percentage of district funding coming from the equalization aid will decrease and the percentage of funding from property taxes will increase. Most other Dane County districts have been in this situation for many years.

Two other factors that will influence Oregon's equalization aid this year are:

- The Equalization Aid allocation in the 2025-27 State Biennial Budget remained unchanged; the state did not provide any additional funding, although all districts received an additional \$325 of spending authority per pupil. Therefore, school district property taxes will increase in Wisconsin. This is the first time in the last 10 years that state equalization aid has not been increased. In the past when it was not increased there have been significant state fiscal issues. That is not currently true for the State of Wisconsin.
 - Milwaukee Public School's (MPS) 252 million dollar operating referendum that was passed in April 2024 will have a negative impact on aid for the rest of the districts in Wisconsin beginning the 2025-26 school year. This is because equalization aid is based on a district's expenditures. Because MPS will have 252 million more to spend and are positively tertiary aided, their percentage based on total expenditures of all districts will increase, giving them a larger percentage of the aid and other districts a smaller percentage.
2. **Resident Enrollment:** Enrollments will be verified with the 3rd Friday count on September 19th and this enrollment data will be used in the Original Budget, which will be presented for approval in October. This number directly affects our spending ability, tax levy and tax rate.

This Preliminary Budget assumes that our resident enrollment for 2025-26 FTE will increase by 15 students. Our three year average increases by 22 FTE for 2025-26. If our student numbers come in higher we could have more spending authority. If lower we will have less spending authority than projected.
 3. **Open Enrollment:** Open enrollment is usually one of our biggest revenue variables in the budget. Until school actually starts it is unknown if all applicants that we have accepted will actually attend. These numbers will directly affect our spending ability. We have anticipated a small increase in revenue.

We will receive or pay \$10,102 for every regular education student (K-12). This year the rate for any special education students that enrolled in or out through the open enrollment program is \$14,454. This reflects an increase of approximately 12.7% for regular education students and 4.6% for special education students. This increase is a transfer between school districts. The increase is beneficial to Oregon since we have more students who enrolled in, than out.

4. The Equalized Assessed Valuation (EAV): This number will be certified by the Department of Revenue at the beginning of October. We have conservatively estimated that the EAV will increase 7.75% for the 2025 levy year. The EAV influences the mill rate but does not affect the spending authority or the tax levy. An increase in EAV will help lower the mill rate.

Based on our estimates, the levy rate will decrease this year to approximately \$9.24/\$1,000. The 2024 tax rate was \$9.44/\$1,000. The actual effect on the residential home owners will vary based on the municipality from which they reside and the amount of "economic change" (or increase in market value) seen within that municipality as well as the balance between municipalities.

5. School Levy Credit: The last biennial budget the State of Wisconsin increased the School Levy Credit by a total of \$435 million dollars. In the 2025-27 State Biennial Budget the School Levy Credit allocation was not increased. The levy credit is based on an average of the three prior years of school levies within each municipality. The school levy credit is reflected on individual property tax bills and attributed to school property taxes.

The passage of the 2022 operating referendum increased our district tax levies over the last three years more than other districts in the state. As a result of this increase, OSD taxpayers will receive a larger portion of the School Levy Credit this year as compared to last year. This will partially offset the property tax increase for our district this tax year by over \$350,000. It should be noted that municipalities with multiple school districts will be impacted differently with this credit. Those municipalities with a smaller portion of OSD and larger portions of other districts who have not increased their levies as much as OSD could actually see a reduction in their school levy allocation.

Highlights of the 2025-26 Budget

- It includes a 3% base salary increase for all employee groups.
- It Includes market rate adjustments for educational assistants and professional staff.
- It includes a 3% increase in health insurance costs and a 4% increase in dental rates.
- Positions on the BOE Staffing report from 3/10/25 have been added. They include 1.0 FTE special education teacher, 2 FTE program support teachers, .5 FTE occupational therapist, and 7 FTE for building substitutes (previously funded with one-time funds).
- All department funding increases from the BOE Staffing report from 3/10/25 have been included.
- The revenue limit authority was increased by \$325 per pupil. This equates to a 2.1% increase to our spending authority.
- We have requested \$431,059 in transfer of service requests for special education services and English Language Learner services. The transfer of service requests are still being finalized.

- Included in our Revenue Limit is \$245,741 in voucher payments. Last year the voucher FTE enrollment nearly doubled compared to the prior year. The amount included is using last year's FTE but the new amounts increased by the State. This amount may increase. If it does, it will increase the tax levy. The final number that is included in the revenue limit for vouchers will also require an expenditure for the district to pay for those students receiving vouchers for their private education.

The following proposed budget to be presented at the September 22, 2025 Budget Hearing is based on the above assumptions.

	Fund Balance 7/1/2025	+ FY 25/26 Revenue Budget	- FY 25/26 Expenditure Budget	+ Transfers Sources YTD	=	Fund Balance 6/30/2026	Budgeted Excess (Deficiency)
General Fund (Fund 10)	21,690,584	71,417,980	63,142,340	(10,698,586)		19,267,638	(\$2,422,946)
Special Projects Funds (Fund 21)	1,440,291	650,000	1,040,000	0		1,050,291	(\$390,000)
Special Education (Fund 27)	0	5,950,022	13,001,082	7,051,060		0	\$0
Debt Service (Fund 39)	4,138,604	5,331,904	11,830,869	3,514,990		1,154,629	(\$2,983,975)
Long Term Capital Improvement Trust (Fund 46)	1,407,790	60,000	300,000	12,726		1,180,516	(\$227,274)
Referendum Bonds 2018 (Fund 49)	106,531	1,000	107,531	0		0	(\$106,531)
Food Service (Fund 50)	128,453	2,243,190	2,363,000	119,810		128,453	(\$0)
Employee Trust Fund (Fund 73)	216,476	334,000	74,000	0		476,476	\$260,000
Opeb Liability (Fund 74)	6,254,396	1,318,800	635,000	0		6,938,196	\$683,800
Community Education Funds (Fund 80's)	143,431	998,010	1,141,441	0		0	(\$143,431)
Cooperative Purchases (Fund 99)	0	95,000	95,000			0	\$0

FUND OVERVIEWS

Fund 10	General Fund
Overview	Revenues \$71,417,980 Expenditures -\$63,142,340 Transfers - <u>\$10,698,586</u> (\$2,422,946) The General Fund expenses in the 2025-2026 budget are projected to exceed revenues by \$2,422,946. However, this entire amount is attributed to unspent funds (assigned fund balance) from the 2024-25 school year.
Assigned Fund Balance	Below is a summary of the 2024-25 assigned fund balance that will be used to pay for planned one-time expenditures. One-time funds should typically not be used for ongoing expenditures as this will create a fiscal strain on future budgets. It is anticipated that some of these funds will not be spent at the end of the 2025-26 school year and will roll into succeeding years. 1. \$219,267 are from remaining funds left in building budgets from 2024-25. These funds are designated for larger building-specific one-time purchases (e.g., playground equipment, musical instruments).

The Board of Education has allowed school carry-over funds for the last 21 years.

2. \$636,934 from remaining funds left in departmental budgets. The Board of Education has allowed departments such as the School to Career program, Technology,, and Advanced Learning to carry over funds for the last 17 years. These funds are designated for larger one-time purchases (e.g., chromebook replacements, equipment upgrades). The biggest four amounts being carried forward include:

- Capital Equipment (\$137,503) - this allocation is used for equipment purchases that normal budgets would not be able to accommodate.
- Performing Arts Center (\$71,565) - this amount is derived from two items. The first is any revenue collected above the budget we carry forward to invest into new PAC equipment. The second is that the Headliner Series expands each fiscal year. The Director of the PAC has felt it important to have a fiscal buffer for these shows since they do have a significant upfront price tag. Balances are no longer allowed within the Community Education Fund so we hold this balance in the Education Fund at this time.
- Technology (\$167,235) - the technology budget fluctuates based on device replacement & network needs.
- Capital Maintenance (\$94,477)- this balance is brought forward for unfinished 2024-25 projects.

3. \$596,077 was designated as part of the 2016 teacher compensation system.

4. \$180,091 is from the Vocational Education Act 59 Incentive grant which was received at the end of the 2024-25 school year (\$54,332) and includes carry over from prior years (\$125,759). This money must be used for improving our vocational education programs.

5. \$244,398 in grant or one-time revenues that we received but did not spend in their entirety. Most of this revenue was received for mental health services.

6. \$439,412 was brought forward for the Department of Learning and Student Achievement. The majority of this is for curriculum updates that will be expended by the end of the 2025-26 school year.

7. \$106,767 was carried forward for the SAIL Academy program.

Additional Information	• We have budgeted a \$3,514,990 transfer to our debt service fund which reduces our debt service levy. • Other areas of the general fund budget that were increased were summer school, funding for staff computer replacements, the substitute allocation and water utilities for the Village of Oregon. • Open enrollment was updated based on 2025-26 rates. • Staff have been updated to 2025-26 employees. • Minor adjustments to grants and contracts. • The Preliminary Budget includes a contingency of \$50,000.
Summary	The Preliminary Budget includes estimated resident and open enrollment numbers, Equalization Aid, and equalized assessed values. All these variables will influence the Original Budget that is adopted in October.

Fund 27	Special Education Fund
	The 2025-27 State Biennial Budget increased the Special Education Categorical Aid allocation by 207 million for fiscal year 2026. We anticipate that this increase will equate to a funding ratio of 39.5%, up from 30.64% in 2025. By law this fund must have a zero balance at the end of the fiscal year. A transfer from the General Fund to the Special Education fund (fund 27) occurs at the end of the year in order to achieve the zero balance. At this time, it is estimated that the Special Education Fund will require a transfer of \$7,051,060 from the General Fund. Due to the increase in categorical aid funding the transfer amount required from fund 10 has decreased.

Other District Funds

Fund #	Fund Description	Update
21	Special Revenue Fund: This fund includes revenue received for a specific purpose. Most often used for donations and student activity funds.	Expenditures include \$390,000 for the splash pad.
39	Referendum Debt Service: This fund pays the bonds used to build, renovate and equip our facilities.	Revenues include a \$3,514,990 transfer from fund 10 (Operational) and an levy of \$5,231,904 which includes an additional levy \$2.5 million for debt defeasance.

Fund #	Fund Description	Update
		There is an extra \$5.5 million budgeted in expenditures for the debt defeasance, plus our normal principal and interest payment.
46	Capital Improvement Trust: This fund is used for large capital maintenance projects. Funding for this fund is from transfers from the general fund.	Revenues include \$40,000 in interest and a transfer from fund10 (Operational) for PAC seat replacement of \$12,726 derived from 2024-25 revenues which were included in the assigned fund balance. Expenditures include \$300,000 for the Netherwood kindergarten wing as approved in the March 10, 2025 Capital Maintenance Projects agenda item. However, this project is currently on hold due to unfavorable pricing received. This project may proceed next summer so some expenses may be incurred during the 25-26 school year.
49	2018 Referendum: This fund tracks the proceeds of bonds. Any funds that are not used must be transferred to debt services fund 39.	Revenues include \$1,000 in interest. At the end of the 2024-25 school year there was a fund balance of \$106,530. The remaining funds will be used for locks going from the office into the school building that is now being recommended by the Wisconsin Department of Justice.
50	Food Service	With the recommended increase in prices and the reduction in staffing hours planned for 25-26, we are planning to accomplish a "modified" balanced budget for the food service fund for 25-26 based on the Board of Education's decision in 2022 to subsidize worker wages through an interfund transfer from fund 10 to fund 50. The amount budgeted for 2025-26 is \$119,810. This amount is adjusted each year by the salary increase percentage This subsidy was included in the 2022 referendum override.
70	Retiree Trust Funds: This fund includes obligations for retiree benefits.	Revenues for this fund include \$1.65 million between contributions (\$950,000), payout of sick leave (\$325,000), interest (\$334,000) , and employee contributions (\$43,800). Expenditures include health and dental benefit payouts (\$509,000) and the implicit rate subsidy (\$200,000) The current OPEB benefit is only for employees who started working at the Oregon School District as of

Fund #	Fund Description	Update
		7/1/2001 or administrators who have reached retirement age. This obligation is currently fully funded with a fund balance of \$6.25 million. A new study will need to be completed in 2025-26. All other employees with 10 years of service currently receive a stipend on a pay as you go basis. In the 2025-26 school year we anticipate enhancing the benefit for employees who started after 7/1/2001. The contribution of \$950,000 (including \$200,000 for the implicit subsidy) is to start funding this enhancement.
80	Community Education: This fund is composed of Pool operations, Community Education, and the Performing Arts Center.	Programming is expected to be similar to the 2024-25 budget year. At the end of the 2024-25 school year this fund had a positive fund balance of \$143,431. This reduces our 2025 levy. The 2025 levy is \$727,841, which is \$75,227 less than the 2024 levy.
90	Cooperative Programs: This fund is used when the OSD is designated the fiscal agent for grants or cooperative programs between several area school districts.	Oregon is the fiscal agent for Badger Conference Athletics. Revenues offset expenditures.

Publication Timeline

The legal notice for the budget must be published in the paper at least 10 days prior to the budget hearing that will be held on September 22, 2025. The required notices have been sent to the Oregon Observer and are scheduled to be published on Thursday, September 11th.

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the 2025-26 preliminary budget as presented.

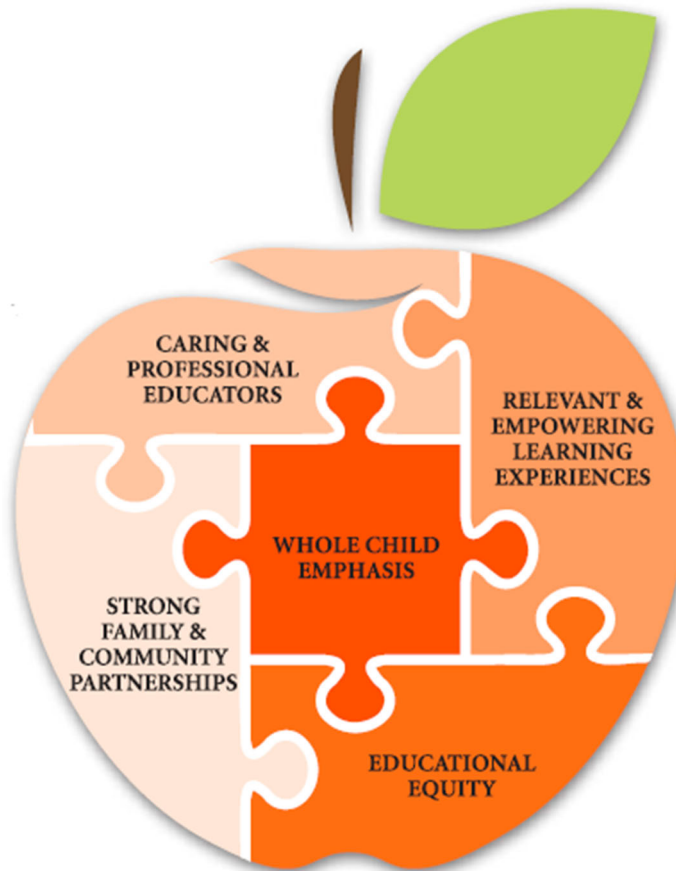
SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____

Revisions, if any _____

Agenda Item: C3

WHAT WE VALUE



Preliminary Budget 2025-2026

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Oregon School District Fund Summary

	Fund Balance 7/1/2025	+	FY 25/26 Revenue Budget	-	FY 25/26 Expenditure Budget	+	Transfers Sources YTD	=	Fund Balance 6/30/2026	Budgeted Excess (Deficiency)
General Fund	19,267,638		71,417,980		60,719,394		(10,698,586)		19,267,638	
Assigned Building Carryover	219,267				219,267				0	
Assigned Department Carryover	636,934				636,934				0	
Assigned Department of Instruction	546,179				546,179				0	
Assigned Teacher Compensation Carryover	596,077				596,077				0	
Assigned/Restricted Grants/Aids	424,489				424,489				0	
Total Fund 10	21,690,584		71,417,980		63,142,340		(10,698,586)		19,267,638	-2,422,946
Special Projects Funds (Fund 21)	1,440,291		650,000		1,040,000				1,050,291	-390,000
Special Education Grants	0		767,501		767,501				0	0
Special Education	0		5,182,521		12,233,581		7,051,060		0	0
Total Fund 27	0		5,950,022		13,001,082		7,051,060		0	0
Debt Service (Fund 39)	4,138,604		5,331,904		11,830,869		3,514,990		1,154,629	-2,983,975
Long Term Capital Improvement Trust (Fund 46)	1,407,790		60,000		300,000		12,726		1,180,516	-227,274
Referendum Bonds 2018 (Fund 49)	106,531		1,000		107,531				0	-106,531
Food Service (Fund 50)	128,453		2,243,190		2,363,000		119,810		128,453	0
Employee Trust Fund (Fund 73)	216,476		334,000		74,000				476,476	260,000
Opeb Liability (Fund 74)	6,254,396		1,318,800		635,000				6,938,196	683,800
Total Fund 70	6,470,872		1,652,800		709,000				7,414,672	943,800
Pool (Fund 80)	51,675		447,077		498,752				0	-51,675
Community Education (Fund 82)	92,282		509,928		602,210				0	-92,282
Performing Arts Center (Fund 85)	-527		41,005		40,478				0	527
Total Fund 80 , 82, and 85	143,431		998,010		1,141,441				0	-143,431
Cooperative Purchases (Fund 99)	0		95,000		95,000				0	0

Oregon School District
Preliminary Revenue Budget

General Fund - 10				
	2024-2025 Actual Revenues	2024-2025 Revised Budget	2025-2026 Preliminary Budget	% Increase/Decrease From 24/25 Budget
Property Taxes	37,927,026	37,927,026	40,074,123	5.66%
Other Taxes	390,014	391,145	323,633	-17.26%
Other Local (Fees, Fines, Admission, Resale, Rentals)	560,555	356,202	363,872	2.15%
Interest Income	607,834	607,247	450,000	-25.90%
Misc. Local Income	250,701	212,618	221,065	3.97%
Transportation Aid	105,274	95,000	95,000	0.00%
Library Aid	284,901	284,901	260,000	-8.74%
General State Aid	22,174,601	22,174,601	22,003,856	-0.77%
Per Pupil Aid	2,845,570	2,845,570	2,861,894	0.57%
Open Enrollment	3,468,886	3,468,664	3,759,970	8.40%
Grants/Misc Aid	806,490	741,936	1,004,567	35.40%
Total General Fund Revenues	69,421,852	69,104,910	71,417,980	3.35%
Special Projects Funds - 20				
Special Education Grants	752,081	778,600	767,501	-1.43%
Special Education - Other State/Federal	3,660,351	3,665,240	5,182,521	41.40%
Gifts/Donations (fund 21)	841,342	650,000	650,000	0.00%
Total Special Projects Revenues	5,253,774	5,093,841	6,600,022	29.57%
Debt Service Funds - 30				
Bonded Debt Retirement - 39	5,073,242	4,996,761	5,331,904	6.71%
Total Debt Service Revenues	5,073,242	4,996,761	5,331,904	6.71%
Capital Projects Funds - 40				
Capital Improvement Fund-46	61,894	40,000	60,000	50.00%
Referendum Bonds Fund-49	9,205	10,000	1,000	-90.00%
Total Capital Projects Revenues	71,099	50,000	61,000	22.00%
Food Service Fund - 50				
Food Service Fund-50	2,177,986	2,142,336	2,243,190	4.71%
Employee Benefit Trust Funds - 70				
Health Insurance Employee Trust - 73	53,883	74,000	334,000	351.35%
Opeb Liability-74	365,240	3,266,800	1,318,800	-59.63%
Total Employee Benefit Revenues	419,123	3,340,800	1,652,800	-50.53%
Community Services Funds - 80				
Pool -Fund 80	137,446	113,000	128,000	13.27%
Property Tax	402,613	402,613	319,077	-20.75%
Community Education Fund - Fund 82	200,189	150,276	142,169	-5.39%
Property Tax	361,288	361,288	367,759	1.79%
Performing Arts Center -Property Tax	39,167	39,167	41,005	4.69%
Total Comm. Service Revenues	1,140,702	1,066,344	998,010	-6.41%
Cooperative Fund -90				
Cooperative Fund -90	88,757	90,000	95,000	5.56%
Total Revenues	83,646,536	85,884,992	88,399,906	2.93%

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
2025-26 GENERAL AID WORKSHEET - JULY 1 ESTIMATE

SCHOOL DISTRICT

Oregon Estimate 7/28/25

Enter District Data in Shaded Fields Only

PART A: 2024-25 EQUALIZATION AID MEMBERSHIP

A1	3rd FRI SEPT 2024 MEMBERSHIP*(including Youth Challenge)	3,825.00
A2	2nd FRI JAN 2025 MEMBERSHIP* (including Youth Challenge)	3,847.00
A3	TOTAL (A1 + A2)	7,672.00
A4	AVERAGE (A3/2) (ROUNDED)	3,836.00
A5	SUMMER 2024 FTE EQUIVALENT*	102
A6A	FOSTER GROUP HOME/PART-TIME RESIDENT FTE EQUIVALENT	0.34
A6B	PART-TIME NON-RESIDENT FTE EQUIVALENT	0.00
A6C	STATEWIDE CHOICE PUPILS STARTING IN FALL 15 & AFTER	19.00
A6D	SPECIAL NEEDS SCHOLARSHIP PROGRAM STUDENTS NEW IN 2017-18	1
A6E	INDEPENDENT CHARTER SCHOOLS (ICS) NEW AUTHORIZERS STUDENTS	5
A7	AID MEMBERSHIP (A4 + A5 + A6A + A6B + A6C + A6D + A6E)	3,963

* Ch 220 Resident Inter FTE counts only 75%.

PART B: 2024-25 GEN FUND DEDUCTIBLE RECEIPTS - BUDGET

B1	TOTAL REVENUE & TRNFS IN	10R 000000 000	+	69,421,852.20
B2	PROP TAX + EXEMPT AIDS FROM DOR	10R 210+10R 691	-	38,169,772.15
B3	GENERAL STATE AID	10R 000000 620	-	22,174,601.00
B4	IMPACT AID DIST:NON-DED IMPACT AID	(EST BY DPI)	-	
B5	REORGANIZATION SETTLEMENT	10R 000000 850	-	
B6	LONG TERM OP BORROW, NOTE	10R 000000 873	-	
B7	LONG TERM OP BORROW, STF	10R 000000 874	-	
B8	REFUND OF DISBURSEMENT	10R 000000 972	-	5,182.15
B9	DEDUCTIBLE RECEIPTS	(TO LINE C6)	=	9,072,296.90

PART C: 2024-25 NET COST OF GENERAL FUND - BUDGET

C1	TOTAL EXPENDITURES	10E 000000 000	+	66,599,940.07
C2	DEBT SERVICE TRANSFER	10E 411000 838 + 839	-	1,351,183.00
C3	REORG SETTLEMENT	10E 491000 950	-	0.00
C4	REFUND PRIOR YR REVENUE	10E 492000 972	-	809.81
C5	GROSS COST GEN FUND	(C1 - C2 - C3 - C4)	+	65,247,947.26
C6	DEDUCTIBLE RECEIPTS	(FROM B9)	-	9,072,296.90
C7	OPER. DEBT, INTEREST	38E + 39E 283000 680	+	
C8	NET COST GENERAL FUND	(NOT < 0)	=	56,175,650.36

PART D: 2024-25 NET COST OF DEBT SERVICE FUND - BUDGET

D1	TOTAL REV & TRNSF IN	38R +39R 000000 000	+	6,424,425.05
D2	GEN FUND TRNSF-IN	10E 411000 838 + 839	-	1,351,183.00
D3	PROPERTY TAX	38R + 39R 210	-	4,896,761.00
D4	PMNT LIEU OF TAX	38R + 39R 220	-	
D5	NON-REV RECEIPTS	38R + 39R 800	-	
D6	DEDUCTIBLE RCPTS	(D1-D2-D3-D4-D5)	-	176,481.05
D7	TOTAL EXPENDITURES	38E + 39E 000000 000	+	6,315,018.76
D8	AIDABLE FUND 41 EXP	(EST BY DPI)	+	
D9	REFINANCING	38E + 39E 282000 000	-	
D10	OPERATIONAL DEBT	38E + 39E 283000 000	-	
D11	NET COST DEBT SERVICE		=	6,138,537.71

PART E: 2024-25 SHARED COST - BUDGET

E1	NET COST: GEN FND + DEBT SRV	(C8 + D11)	+	62,314,188.07
E2	TRANS OF INDIGENT PUPILS, REG 3K PGMS AND/OR OTHER		-	
E3	IMPACT AID DIST: NON-DED NEG AID HOLD HARMLESS		-	
E4	TOTAL SHARED COST FOR EQUALIZATION AID		=	62,314,188.07

GUARANTEES FOR JULY 1 ESTIMATE		K-12	UHS	K-8
G1	PRIMARY	1,930,000	5,790,000	2,895,000
G6	SECONDARY	2,188,603	6,565,809	3,282,904
G11	TERTIARY	1,055,950	3,167,850	1,583,925

E4A SHARED COST PER MEMBER

E6	PRIMARY COST CEILING PER MEMB = 1,000	1,000	(E4 / A7)	15,724
E7	PRIMARY CEILING		(A7 * E6)	1,000.00
E8	PRIMARY SHARED COST		(LESSER OF E5 OR E7)	3,963,000.00
E9	SECONDARY COST CEILING PER MEMBER:	12,742		12,742.00
E10	SECONDARY CEILING		(A7 * E9)	50,496,546.00
E11	SECONDARY SHARED COST		((LESSER OF E5 OR E10)-E8)	46,533,546.00
E12	TERTIARY SHARED COST		(GREATER OF (E5-E8-E11) OR 0)	11,817,642.07

PART F: EQUALIZED VALUE

F1	2024 TIFOUT VALUE (CERT MAY 25) + EXEMPT COMPUTER VALUE (CERT MAY 17)			4,624,157,701
	EQUALIZED VALUE PER MEMBER =	1,166,833	(F1 / A7)	

PART G: 2025-26 JULY 1 ESTIMATE - EQUALIZATION AID BY TIER

G1	PRIMARY GUARANTEED VALUE PER MEMBER	Enter values from above based on District type>>	1,930,000
G2	PRIMARY GUARANTEED VALUATION	(A7 * G1)	7,648,590,000.00
G3	PRIMARY REQUIRED RATE (8 DECIMALS)	(E8 / G2)	0.00051813
G4	PRIMARY NET GUARANTEED VALUE	(G2 - F1)	3,024,432,299.00
G5	PRIMARY EQUALIZATION AID	(G3 * G4) NOT< ZERO	1,567,049.11
G6	SECONDARY GUARANTEED VALUE PER MEMB	Enter values from above based on District type>>	2,188,603
G7	SECONDARY GUARANTEED VALUATION	(A7 * G6)	8,673,433,689.00
G8	SECONDARY REQUIRED RATE	(E11 / G7)	0.00536507
G9	SECONDARY NET GUARANTEED VALUE	(G7 - F1)	4,049,275,988.00
G10	SECONDARY EQUALIZATION AID (may be neg)	(G8 * G9)	21,724,649.12
G11	TERTIARY GUARANTEED VALUE PER MEMBER	Enter values from above based on District type>>	1,055,950
G12	TERTIARY GUARANTEED VALUATION	(A7 * G11)	4,184,729,850.00
G13	TERTIARY REQUIRED RATE	(E12 / G12)	0.00282399
G14	TERTIARY NET GUARANTEED VALUE	(G12 - F1)	(439,427,851.00)
G15	TERTIARY EQUALIZATION AID (may be neg)	(G13 * G14)	(1,240,939.86)

PART H: 2025-26 JULY 1 ESTIMATE - EQUALIZATION AID

H1	25-26 JULY 1 ESTIMATE - EQUALIZATION AID (NOT<ZERO)	(G5 + G10 + G15)	22,050,758.00
H2	PARENTAL CHOICE , EQ (MILWAUKEE ONLY)		
H2A	PAYMENT TO MILWAUKEE SD FROM CITY OF MILWAUKEE		
H4A	24-25 OCT-TO-FINAL EQUAL ADJ		(46,902.00)
H4B	24-25 OCT-TO-FINAL CHOICE/CHARTER DEDUCT ADJ (was previously Line I4)		
H5	PRIOR YR DATA ERROR ADJ		
H6	2025-26 JULY 1 ESTIMATE - EQUAL AID SUBTOTAL (ROUND)*	(SUM LINES H1 THRU H5)	22,003,856.00

PART I: 2025-26 JULY 1 ESTIMATE - SPECIAL ADJUSTMENT AID AND TOTAL GENERAL AID

Note: Go to SECTION I COMPUTATION area on page two (below)

I1	2025-26 JULY 1 ESTIMATE - SPECIAL ADJUSTMENT/CH 220 AID ELIG	0.00
I2C	24-25 OCT-TO-FINAL SPEC ADJ/220 AID ADJ	
I3	2025-26 JULY 1 ESTIMATE- SPEC ADJ/220 TOTAL (ROUND)	(I1+I2C) 0.00

*I5	2025-26 JULY 1 ESTIMATE - GENERAL AID (H6 + I3)	22,003,856.00
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**DEPARTMENT OF PUBLIC INSTRUCTION
2025-26 REVENUE LIMIT WORKSHEET**

DISTRICT:	Oregon	4144
DATA AS OF 1/14/25		
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 24-25 Revenue Limit		
2024-25 General Aid Certification (24-25 Line 12A, src 621)	+	22,174,601
2024-25 Hi Pov Aid (24-25 Line 12B, Src 628)	+	0
2024-25 Computer Aid Received (24-25 Line 12C, Src 691)	+	12,463
2024-25 Aid for Exempt Personal Property (24-25 Line 12D, Src 691)	+	56,631
2024-25 Fnd 10 Levy Cert (24-25 Line 14A, Levy 10 Src 211)	+	37,927,026
2024-25 Fnd 38 Levy Cert (24-25 Line 14B, Levy 38 Src 211)	+	0
2024-25 Fnd 41 Levy Cert (24-25 Line 14C, Levy 41 Src 211)	+	0
2024-25 Aid Penalty for Over Levy (24-25 FINAL Rev Lim, June 2025)	-	0
2024-25 Total Levy for All Levied Non-Recurring Exemptions*	-	275,214
NET 2025-26 Base Revenue Built from 2024-25 Data (Line 1)	=	59,895,507
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
September & Summer FTE Membership Averages		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg:((22+.4ss)+(23+.4ss)+(24+.4ss)) / 3 =		3,841
	2022	2023
Summer FTE:	101	97
% (40,40,40)	40	39
Sept FTE:	3,773	3,786
New ICS - Independent	6.6	6.6
Charter Schools FTE		
Total FTE	3,820	3,832
	2024	2025
Summer FTE:	102	102
% (40,40,40)	41	41
Sept FTE:	3,825	3,840
New ICS - Independent	5.0	5.0
Charter Schools FTE		
Total FTE	3,871	3,886
Line 6: Curr Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =		3,863
	2023	2024
Summer FTE:	97	102
% (40,40,40)	39	41
Sept FTE:	3,786	3,825
New ICS - Independent	6.6	5.0
Charter Schools FTE		
Total FTE	3,832	3,871
	2025	
		3,886
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2025:		
		3,857
Line 10B: Declining Enrollment Exemption =		0
Average FTE Loss (Line 2 - Line 6, if > 0)		0
X 1.00		0
X (Line 5, Maximum 2025-26 Revenue per Memb) =		0
Non-Recurring Exemption Amount:		0
Fall 2025 Property Values		
2025 TIF-Out Tax Apportionment Equalized Valuation		4,981,518,746
CELL COLOR KEY: Auto-Calc DPI Data District-Entered		
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue		

2025-26 Revenue Limit Worksheet			
1. 2025-26 Base Revenue (Funds 10, 38, 41)	(from left)		59,895,507
2. Base Sept Membership Avg (2022+.4ss, 2023+.4ss, 2024+.4ss)/3	(from left)		3,841
3. 2025-26 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)		15,593.73
4. 2025-26 Per Member Change (A+B)			325.00
2025-26 Low Revenue Ceiling per s.121.905(1):		11,000.00	
A. Allowed Per-Member Change for 2025-26		325.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00	
C. Value of the CCDEB (2025-26 DPI Computed-CCDEB Dists only)		0.00	
5. 2025-26 Maximum Revenue / Member (Ln 3 + Ln 4)			15,918.73
6. Current Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)		3,863
7. 2025-26 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)		61,494,054
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		61,494,054	
B. Hold Harmless Non-Recurring Exemption		0	
8. Total 2025-26 Recurring Exemptions (A+B+C+D+E)	(rounded)		431,059
A. Prior Year Carryover		0	
B. Transfer of Service		431,059	
C. Transfer of Territory/Other Reorg (if negative, include sign)		0	
D. Federal Impact Aid Loss (2023-24 to 2024-25)		0	
E. Recurring Referenda to Exceed (If 2025-26 is first year)		0	
9. 2025-26 Limit with Recurring Exemptions (Ln 7 + Ln 8)			61,925,113
10. Total 2025-26 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			334,999
A. Non-Recurring Referenda to Exceed 2025-26 Limit		0	
B. Declining Enrollment Exemption for 2025-26 (from left)		0	
C. Energy Efficiency Net Exemption for 2025-26 (see pg 4 for details)		0	
D. Adjustment for Refunded or Rescinded Taxes, 2025-26		810	
E. Prior Year Open Enrollment (uncounted pupil[s])		88,449	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	
G. Other Adjustments (Fund 39 Bal Transfer)		0	
H. WPCP and RPCP Private School Voucher Aid Deduction		229,691	
I. SNSP Private School Voucher Aid Deduction		16,049	
11. 2025-26 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			62,260,112
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			22,185,989
A. 2025-26 OCT 15 CERT OF GENERAL AID		22,003,856	
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)		0	
C. State Aid for Exempt Computers (Source 691)		12,463	
D. State Aid for Exempt Personal Property (Source 691)		169,670	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
13. Allowable Limited Revenue: (Line 11 - Line 12)			40,074,123
(10, 38, 41 Levies)			
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13		40,074,123
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 Src 211		40,074,123	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)			5,959,745
A. Referendum Approved Debt (Fund 39 Debt-Src 211)		5,231,904	
B. Community Services (Fund 80 Src 211)		727,841	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0	(to Budget Rpt)
16. Total Fall 2025 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)			46,033,868
Line 16 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00924093
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.			

**Oregon School District
Equalized Value Growth Comparison**

Year	Equalized Value	% Growth	Mill Rate	Tax Levy
2014	1,931,098,778	+4.39%	11.98	23,132,060
2015	2,003,124,120	+3.73%	12.11	24,257,550
2016	2,134,229,573	+6.55%	11.73	25,035,981
2017	2,264,376,244	+6.10%	11.56	26,167,252
2018	2,442,671,211	+7.87%	11.38	27,805,029
2019	2,595,249,894	+6.25%	11.20	29,058,509
2020	2,788,351,945	+7.44%	11.19	31,207,114
2021	3,078,091,975	+10.39%	10.40	31,996,945
2022	3,531,932,064	+14.74%	10.06	35,513,824
2023	4,234,280,940	+19.89%	9.46	40,056,783
2024	4,623,219,254	+9.19%	9.44	43,626,855
2025	4,981,518,746	+7.75%	9.24	46,033,868

Oregon School District
Preliminary Expenditure Budget

General Fund - 10				
	2024-2025 Actual Expenditures	2024-2025 Revised Budget	2025-2026 Preliminary Budget	% Increase/Decrease 24/25 Budget
Instruction				
Undiff Curriculum	11,561,463	13,162,208	13,277,573	0.88%
Regular Curriculum	12,803,798	13,659,782	13,522,086	-1.01%
Vocational Curriculum	1,588,506	1,869,786	1,794,039	-4.05%
Physical Curriculum	1,807,801	1,865,455	1,999,187	7.17%
Co-Curricular Activity	809,570	844,407	871,521	3.21%
Special Curriculum	1,993,739	2,266,404	2,220,056	-2.04%
Total Instruction	30,564,878	33,668,042	33,684,462	0.05%
Support Services				
Pupil Services	3,073,761	3,545,948	3,432,679	-3.19%
Instructional Services	4,351,228	4,925,056	4,808,293	-2.37%
General Operations	684,944	747,487	765,039	2.35%
School Bldg Operations	4,003,386	4,099,443	4,258,590	3.88%
Fiscal	533,608	539,084	638,422	18.43%
Maint/Operations	6,412,402	6,666,767	6,765,194	1.48%
Transportation	2,741,609	2,867,314	2,861,594	-0.20%
Printing/Food Service Van	676	9,000	9,000	0.00%
Central Services	886,054	944,097	1,052,666	11.50%
Insurance	557,051	624,173	582,385	-6.69%
Debt Services	34,329	34,329	0	0.00%
Other Support Services	1,519,741	1,562,696	1,868,425	19.56%
Total Support Services	24,798,790	26,565,396	27,042,287	1.80%
Tuition/CESA/Tax Repayment	1,293,265	1,357,257	1,367,779	0.78%
Open Enrollment	886,777	899,790	1,047,812	16.45%
Total General Fund Expenditures	57,543,710	62,490,485	63,142,340	1.04%
Special Projects Funds - 20				
Special Education Grants-27	752,081	778,600	767,501	-1.43%
Special Education-Regular-27	11,243,077	12,014,154	12,233,581	1.83%
Gifts/Donations-21	702,042	650,000	1,040,000	60.00%
Total Special Projects Expenditures	12,697,201	13,442,754	14,041,082	4.45%
Debt Service Funds - 30				
Bonded Debt Retirement - 39	6,315,019	6,315,019	11,830,869	87.34%
Total Debt Service Expenditures	6,315,019	6,315,019	11,830,869	87.34%
Long Term Capital Trust Fund- 46				
Total Long Term Capital Trust	0	0	300,000	100.00%
Referendum Bonds 2018 Fund- 49				
Referendum Bonds Fund-49	197,829	305,154	107,531	100.00%
Food Service Fund - 50				
Food Service Fund-50	2,317,680	2,332,647	2,363,000	1.30%
Employee Benefit Trust Fund -70				
Health Insurance Employee Trust - 73	41,773	74,000	74,000	0.00%
OPEB Liability-74	549,738	705,000	635,000	-9.93%
Total Employee Trust Funds	591,511	779,000	709,000	-8.99%
Community Services Funds - 80				
Pool - Fund 80	450,478	477,707	498,752	4.41%
Community Education Fund - Fund 82	525,925	568,294	602,210	5.97%
Performing Arts Center - Fund 85	39,781	39,254	40,478	3.12%
Total Community Expenditures	1,016,183	1,085,255	1,141,441	5.18%
Cooperative Fund - 90				
Cooperative Fund - 90	92,202	90,000	95,000	5.56%
Total Expenditures	80,771,335	86,840,315	93,730,262	7.93%

BUDGET ADOPTION 2025-2026				
GENERAL FUND (FUND 10)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance (Account 930 000)	14,882,341.98	17,864,138.78	18,868,671.55	21,690,583.68
Ending Fund Balance, Nonspendable (Acct. 935 000)	128,247.58	237,170.17	203,941.72	165,837.78
Ending Fund Balance, Restricted (Acct. 936 000)	719,619.07	571,188.45	872,553.40	872,553.40
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	3,828,300.59	5,201,873.00	2,422,946.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	13,187,971.54	12,858,439.93	18,191,142.56	18,229,246.50
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	17,864,138.78	18,868,671.55	21,690,583.68	19,267,637.68
REVENUES & OTHER FINANCING SOURCES				
100 Transfers-in	39,052.38	28,288.73	16,973.72	0.00
<i>Local Sources</i>				
210 Taxes	28,282,078.40	34,802,285.46	37,987,639.42	40,075,623.00
240 Payments for Services	23,729.30	0.00	0.00	0.00
260 Non-Capital Sales	7,444.60	5,870.50	6,027.65	6,028.12
270 School Activity Income	109,055.25	163,342.15	150,893.75	108,606.00
280 Interest on Investments	434,854.76	667,074.89	607,833.81	450,000.00
290 Other Revenue, Local Sources	333,767.27	340,233.79	396,976.80	249,237.72
Subtotal Local Sources	29,190,929.58	35,978,806.79	39,149,371.43	40,889,494.84
<i>Other School Districts Within Wisconsin</i>				
310 Transit of Aids	40,891.12	17,258.07	9,425.64	0.00
340 Payments for Services	2,952,490.00	3,072,650.44	3,476,343.16	3,767,427.16
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	36,667.68	10,531.73	0.00
Subtotal Other School Districts within Wisconsin	2,993,381.12	3,126,576.19	3,496,300.53	3,767,427.16
<i>Other School Districts Outside Wisconsin</i>				
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
<i>Intermediate Sources</i>				
510 Transit of Aids	0.00	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00	0.00
<i>State Sources</i>				
610 State Aid -- Categorical	484,466.18	405,654.07	503,267.63	397,498.00
620 State Aid -- General	22,648,653.00	22,043,626.00	22,174,601.00	22,003,856.00
630 DPI Special Project Grants	179,164.69	224,484.86	228,042.98	273,850.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00	0.00
660 Other State Revenue Through Local Units	129,427.06	139,607.43	147,267.15	140,000.00
690 Other Revenue	2,971,327.52	3,015,452.76	3,077,104.73	3,421,544.73
Subtotal State Sources	26,413,038.45	25,828,825.12	26,130,283.49	26,236,748.73
<i>Federal Sources</i>				
710 Federal Aid - Categorical	0.00	0.00	22,210.00	21,030.00
720 Impact Aid	0.00	0.00	0.00	0.00
730 DPI Special Project Grants	1,880,105.52	549,154.12	133,618.97	177,264.00
750 IASA Grants	116,747.00	235,310.00	129,716.00	112,407.00
760 JTPA	0.00	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	624,630.64	155,520.79	93,477.25	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00	0.00
Subtotal Federal Sources	2,621,483.16	939,984.91	379,022.22	360,701.00

Other Financing Sources				
850 Reorganization Settlement	0.00	0.00	0.00	0.00
860 Compensation, Fixed Assets	16,336.49	9,703.25	13,431.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00	0.00
Subtotal Other Financing Sources	16,336.49	9,703.25	13,431.00	0.00
Other Revenues				
960 Adjustments	994,865.80	48,075.78	0.00	0.00
970 Refund of Disbursement	396,046.59	218,968.41	183,662.75	147,177.95
980 Medical Service Reimbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	72,595.18	46,934.12	52,807.06	16,430.32
Subtotal Other Revenues	1,463,507.57	313,978.31	236,469.81	163,608.27
TOTAL REVENUES & OTHER FINANCING SOURCES	62,737,728.75	66,226,163.30	69,421,852.20	71,417,980.00

EXPENDITURES & OTHER FINANCING USES				
Instruction				
110 000 Undifferentiated Curriculum	11,293,145.78	11,375,058.63	11,561,463.47	13,277,573.34
120 000 Regular Curriculum	11,763,478.43	12,015,044.92	12,803,797.68	13,522,086.05
130 000 Vocational Curriculum	1,453,309.74	1,577,352.46	1,588,506.37	1,794,038.74
140 000 Physical Curriculum	1,685,942.35	1,767,865.26	1,807,801.45	1,999,186.64
160 000 Co-Curricular Activities	702,327.80	872,204.86	809,570.22	871,521.00
170 000 Other Special Needs	1,646,563.00	1,859,921.17	1,993,738.86	2,220,056.04
Subtotal Instruction	28,544,767.10	29,467,447.30	30,564,878.05	33,684,461.81
Support Sources				
210 000 Pupil Services	2,630,612.47	2,817,023.66	3,073,761.18	3,432,678.80
220 000 Instructional Staff Services	4,081,746.14	4,004,588.67	4,351,228.32	4,808,293.28
230 000 General Administration	691,325.40	678,247.51	684,943.80	765,038.98
240 000 School Building Administration	3,514,510.24	3,889,009.10	4,003,386.45	4,258,589.65
250 000 Business Administration	10,243,717.77	9,772,081.18	9,688,294.97	10,274,210.51
260 000 Central Services	777,760.02	799,417.60	886,054.06	1,052,666.41
270 000 Insurance & Judgments	406,595.77	535,156.55	557,051.00	582,385.00
280 000 Debt Services	0.00	50,979.44	34,329.44	0.00
290 000 Other Support Services	1,216,706.28	1,435,921.53	1,519,740.53	1,868,424.56
Subtotal Support Sources	23,562,974.09	23,982,425.24	24,798,789.75	27,042,287.19
Non-Program Transactions				
410 000 Inter-fund Transfers	5,759,150.70	9,623,285.66	9,056,230.28	10,702,031.00
430 000 Instructional Service Payments	1,869,280.31	2,146,497.33	2,178,032.18	2,408,646.00
490 000 Other Non-Program Transactions	19,759.75	1,975.00	2,009.81	3,500.00
Subtotal Non-Program Transactions	7,648,190.76	11,771,757.99	11,236,272.27	13,114,177.00
TOTAL EXPENDITURES & OTHER FINANCING USES	59,755,931.95	65,221,630.53	66,599,940.07	73,840,926.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	1,068,762.91	1,142,636.35	1,300,991.04	1,440,290.73
900 000 Ending Fund Balance	1,142,636.35	1,300,991.04	1,440,290.73	1,050,290.73
REVENUES & OTHER FINANCING SOURCES	685,022.85	847,413.74	841,342.01	650,000.00
100 000 Instruction	465,815.92	512,601.75	562,021.14	457,000.00
200 000 Support Services	110,773.49	143,317.30	106,021.18	563,000.00
400 000 Non-Program Transactions	34,560.00	33,140.00	34,000.00	20,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	611,149.41	689,059.05	702,042.32	1,040,000.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	9,635,920.21	10,974,891.88	11,995,158.44	13,001,081.66
100 Transfers-in	5,623,631.13	6,817,551.66	7,582,726.28	7,051,060.00
<i>Local Sources</i>				
240 Payments for Services	0.00	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>				
310 Transit of Aids	7,053.43	20,482.14	0.00	0.00
340 Payments for Services	0.00	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	7,053.43	20,482.14	0.00	0.00
<i>Other School Districts Outside Wisconsin</i>				
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
<i>Intermediate Sources</i>				
510 Transit of Aids	0.00	0.00	11,031.50	15,093.00
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	11,031.50	15,093.00
<i>State Sources</i>				
610 State Aid -- Categorical	2,536,374.94	2,768,750.00	3,078,338.00	4,417,428.00
620 State Aid -- General	172,708.00	175,708.00	204,808.00	450,000.00
630 DPI Special Project Grants	0.00	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00	0.00
690 Other Revenue	11,464.92	9,885.17	11,371.40	0.00
Subtotal State Sources	2,720,547.86	2,954,343.17	3,294,517.40	4,867,428.00
<i>Federal Sources</i>				
710 Federal Aid - Categorical	0.00	0.00	0.00	0.00
730 DPI Special Project Grants	1,012,711.06	876,181.12	752,081.12	767,500.66
750 IASA Grants	0.00	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	271,976.73	306,333.79	354,802.14	300,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00	0.00
Subtotal Federal Sources	1,284,687.79	1,182,514.91	1,106,883.26	1,067,500.66
<i>Other Financing Sources</i>	0.00	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00	0.00
<i>Other Revenues</i>				
960 Adjustments	0.00	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,635,920.21	10,974,891.88	11,995,158.44	13,001,081.66

EXPENDITURES & OTHER FINANCING USES				
<i>Instruction</i>				
110 000 Undifferentiated Curriculum	0.00	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00	0.00
150 000 Special Education Curriculum	6,858,241.49	7,645,206.25	8,474,285.77	9,251,010.36
160 000 Co-Curricular Activities	0.00	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00	0.00
Subtotal Instruction	6,858,241.49	7,645,206.25	8,474,285.77	9,251,010.36
<i>Support Sources</i>				
210 000 Pupil Services	1,771,488.20	1,971,080.18	2,252,517.89	2,283,857.25
220 000 Instructional Staff Services	492,123.25	597,958.30	619,007.64	732,608.05
230 000 General Administration	0.00	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00	0.00
250 000 Business Administration	290,099.36	522,100.25	469,704.91	629,106.00
260 000 Central Services	1,584.00	14,722.15	6,801.12	4,600.00
270 000 Insurance & Judgments	39,257.49	37,189.50	35,976.31	36,000.00
280 000 Debt Services	59.95	3,000.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00	0.00
Subtotal Support Sources	2,594,612.25	3,146,050.38	3,384,007.87	3,686,171.30
<i>Non-Program Transactions</i>				
410 000 Inter-fund Transfers	38,500.00	28,288.73	16,973.72	0.00
430 000 Instructional Service Payments	144,566.47	155,346.52	119,891.08	63,900.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00	0.00
Subtotal Non-Program Transactions	183,066.47	183,635.25	136,864.80	63,900.00
TOTAL EXPENDITURES & OTHER FINANCING USES	9,635,920.21	10,974,891.88	11,995,158.44	13,001,081.66

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	2,933,559.31	2,932,610.50	4,029,197.40	4,138,603.69
900 000 ENDING FUND BALANCES	2,932,610.50	4,029,197.40	4,138,603.69	1,154,628.93
TOTAL REVENUES & OTHER FINANCING SOURCES	6,680,307.33	7,407,980.66	6,424,425.05	8,846,894.00
281 000 Long-Term Capital Debt	6,308,643.76	6,311,393.76	6,315,018.76	11,830,868.76
282 000 Refinancing	0.00	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	372,060.00	0.00	0.00	0.00
400 000 Non-Program Transactions	552.38	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,681,256.14	6,311,393.76	6,315,018.76	11,830,868.76
842 000 INDEBTEDNESS, END OF YEAR	80,810,000.00	73,255,000.00	73,255,000.00	66,480,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	805,347.13	558,882.66	1,637,984.62	1,514,320.85
900 000 Ending Fund Balance	558,882.66	1,637,984.62	1,514,320.85	1,180,516.19
TOTAL REVENUES & OTHER FINANCING SOURCES	26,085.09	1,365,028.85	74,165.30	73,726.00
100 000 Instructional Services	44.51	1,331.04	0.00	0.00
200 000 Support Services	272,505.05	284,595.85	197,829.07	407,530.66
300 000 Community Services	0.00	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	272,549.56	285,926.89	197,829.07	407,530.66

FOOD SERVICE FUND (FUND 50)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	528,990.18	338,769.22	152,337.08	128,452.55
900 000 ENDING FUND BALANCE	338,769.22	152,337.08	128,452.55	128,452.55
TOTAL REVENUES & OTHER FINANCING SOURCES	2,089,424.43	2,186,199.40	2,293,795.81	2,363,000.00
200 000 Support Services	2,279,645.39	2,372,631.54	2,317,680.34	2,363,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,279,645.39	2,372,631.54	2,317,680.34	2,363,000.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	22,526.43	49,827.02	18,911.24	143,430.66
900 000 ENDING FUND BALANCE	49,827.02	18,911.24	143,430.66	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	924,612.65	1,002,614.59	1,140,702.33	998,010.00
200 000 Support Services	188,505.06	206,678.89	182,446.68	154,338.04
300 000 Community Services	708,807.00	826,851.48	833,736.23	987,102.62
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	897,312.06	1,033,530.37	1,016,182.91	1,141,440.66

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2022-23	Audited 2023-24	Audited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	264,346.91	262,088.78	92,201.65	95,000.00
100 000 Instruction	182,541.85	204,289.85	61,541.65	65,764.00
200 000 Support Services	52,970.06	33,198.93	0.00	0.00
400 000 Non-Program Transactions	28,835.00	24,600.00	30,660.00	29,236.00
TOTAL EXPENDITURES & OTHER FINANCING USES	264,346.91	262,088.78	92,201.65	95,000.00

PROPOSED PROPERTY TAX LEVY				
FUND				
General Fund	28,279,727.00	33,458,559.00	37,927,026.00	40,074,123.00
Referendum Debt Service Fund	6,252,519.00	5,900,348.00	4,896,761.00	5,231,904.00
Non-Referendum Debt Service Fund	339,372.00	0.00	0.00	0.00
Community Service Fund	642,206.00	697,876.00	803,068.00	727,841.00
TOTAL SCHOOL LEVY	35,513,824.00	40,056,783.00	43,626,855.00	46,033,868.00
PERCENTAGE INCREASE --				
TOTAL LEVY FROM PRIOR YEAR	10.99%	12.79%	8.91%	5.52%

Oregon School District Budget Publication
Preliminary Budget 2025-2026

The public hearing for the 2025-2026 Preliminary Budget will be held on September 22, 2025 at the Oregon High School, 456 N. Perry Parkway, at 6:30 p.m. More information on the Preliminary Budget can be found on the District website. <http://www.oregonsd.org>

GENERAL FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	17,864,138.78	18,868,671.55	21,690,583.68
Ending Fund Balance	18,868,671.55	21,690,583.68	19,267,637.68
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	28,288.73	16,973.72	0.00
Local Sources (Source 200)	35,978,806.79	39,149,371.43	40,889,494.84
Inter-district Payments (Source 300 + 400)	3,126,576.19	3,496,300.53	3,767,427.16
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	25,828,825.12	26,130,283.49	26,236,748.73
Federal Sources (Source 700)	939,984.91	379,022.22	360,701.00
All Other Sources (Source 800 + 900)	323,681.56	249,900.81	163,608.27
TOTAL REVENUES & OTHER FINANCING SOURCES	66,226,163.30	69,421,852.20	71,417,980.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	29,467,447.30	30,564,878.05	33,684,461.81
Support Services (Function 200 000)	23,982,425.24	24,798,789.75	27,042,287.19
Non-Program Transactions (Function 400 000)	11,771,757.99	11,236,272.27	13,114,177.00
TOTAL EXPENDITURES & OTHER FINANCING USES	65,221,630.53	66,599,940.07	73,840,926.00

SPECIAL PROJECTS FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	1,142,636.35	1,300,991.04	1,440,290.73
Ending Fund Balance	1,300,991.04	1,440,290.73	1,050,290.73
REVENUES & OTHER FINANCING SOURCES	11,822,305.62	12,836,500.45	13,651,081.66
EXPENDITURES & OTHER FINANCING USES	11,663,950.93	12,697,200.76	14,041,081.66

DEBT SERVICE FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	2,932,610.50	4,029,197.40	4,138,603.69
Ending Fund Balance	4,029,197.40	4,138,603.69	1,154,628.93
REVENUES & OTHER FINANCING SOURCES	7,407,980.66	6,424,425.05	8,846,894.00
EXPENDITURES & OTHER FINANCING USES	6,311,393.76	6,315,018.76	11,830,868.76

CAPITAL PROJECTS FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	558,882.66	1,637,984.62	1,514,320.85
Ending Fund Balance	1,637,984.62	1,514,320.85	1,180,516.19
REVENUES & OTHER FINANCING SOURCES	1,365,028.85	74,165.30	73,726.00
EXPENDITURES & OTHER FINANCING USES	285,926.89	197,829.07	407,530.66

FOOD SERVICE FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	338,769.22	152,337.08	128,452.55
Ending Fund Balance	152,337.08	128,452.55	128,452.55
REVENUES & OTHER FINANCING SOURCES	2,186,199.40	2,293,795.81	2,363,000.00
EXPENDITURES & OTHER FINANCING USES	2,372,631.54	2,317,680.34	2,363,000.00

COMMUNITY SERVICE FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	49,827.02	18,911.24	143,430.66
Ending Fund Balance	18,911.24	143,430.66	0.00
REVENUES & OTHER FINANCING SOURCES	1,002,614.59	1,140,702.33	998,010.00
EXPENDITURES & OTHER FINANCING USES	1,033,530.37	1,016,182.91	1,141,440.66

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	262,088.78	92,201.65	95,000.00
EXPENDITURES & OTHER FINANCING USES	262,088.78	92,201.65	95,000.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2023-24	Audited 2024-25	Budget 2025-26
GROSS TOTAL EXPENDITURES -- ALL FUNDS	87,151,152.80	89,236,053.56	103,719,847.74
Interfund Transfers (Source 100) - ALL FUNDS	9,623,285.66	9,056,230.28	10,702,031.00
NET TOTAL EXPENDITURES -- ALL FUNDS	77,527,867.14	80,179,823.28	93,017,816.74
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	3.87%	3.42%	16.01%

Proposed Property Tax Levy

FUND	Audited 2023-24	Audited 2024-25	Budget 2025-26
General Fund	33,458,559.00	37,927,026.00	40,074,123.00
Referendum Debt Service Fund	5,900,348.00	4,896,761.00	5,231,904.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Community Service Fund	697,876.00	803,068.00	727,841.00
TOTAL SCHOOL LEVY	40,056,783.00	43,626,855.00	46,033,868.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	12.79%	8.91%	5.52%

The below listed new programs have a financial impact on the proposed 2025-26 budget:

Permanent Positions Special Education Teaching Staff Special Education Program Support Occupational Therapist Building Substitutes	
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